The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-
by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

 g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations
budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 4,946,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 4,330,000
Temporary service (50200) ................................ 100,000
Supplies and materials (57000) .......................... 88,000
Travel (54000) .............................................. 37,000
Contractual services (51000) ........................... 178,000
Equipment (56000) ........................................... 213,000

Program account subtotal .................................. 4,946,000
ADIRONDACK PARK AGENCY

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds – Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Wetlands Mapping Account – 25327

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).
8 Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

9 By chapter 50, section 1, of the laws of 2016:
10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).
12 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
OFFICE FOR THE AGING
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Source</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
<td>8,606,101</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,071,000</td>
<td>8,606,101</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ................................ 12,071,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,861,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>15,600</td>
</tr>
<tr>
<td>Travel</td>
<td>29,400</td>
</tr>
<tr>
<td>Contractual services</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,967,000</td>
</tr>
</tbody>
</table>

Federal Revenue Funds - Federal

Federal Health and Human Services Fund

FHHS State Operations Account - 25177

For programs provided under the titles of
the federal older Americans act and other
health and human services programs
(10311).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>6,422,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,161,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS  2021-22

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) ......................... 960,000
5 Nonpersonal service (57050) ...................... 240,000
6
7 Program account subtotal ....................... 1,200,000
8

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) ......................... 343,000
16 Nonpersonal service (57050) ....................... 50,000
17
18 Program account subtotal ..................... 393,000
19

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) .................... 50,000
26 Travel (54000) .................................... 50,000
27 Contractual services (51000) .................... 150,000
28
29 Program account subtotal ..................... 250,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) .................... 100,000
37
38 Program account subtotal ..................... 100,000
39
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2020:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $1,160,845)
Nonpersonal service (57050) ... 1,739,000 ............... (re. $1,704,465)

By chapter 50, section 1, of the laws of 2019:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $1,384,000)
Nonpersonal service (57050) ... 1,739,000 ............... (re. $1,021,000)

By chapter 50, section 1, of the laws of 2018:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $290,000)
Nonpersonal service (57050) ... 1,739,000 ............... (re. $1,328,000)

By chapter 50, section 1, of the laws of 2017:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $695,000)
Nonpersonal service (57050) ... 1,739,000 ............... (re. $471,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2020:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ............... (re. $252,849)
Nonpersonal service (57050) ... 50,000 ............... (re. $49,942)

By chapter 50, section 1, of the laws of 2019:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ............... (re. $81,000)
Nonpersonal service (57050) ... 50,000 ............... (re. $48,000)

By chapter 50, section 1, of the laws of 2018:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ............... (re. $80,000)
Nonpersonal service (57050) ... 50,000 ............... (re. $40,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,066,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>29,972,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,282,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td>--------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>121,786,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 8,104,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,554,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>60,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>186,000</td>
</tr>
<tr>
<td>Travel</td>
<td>247,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,974,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>38,000</td>
</tr>
</tbody>
</table>

AGRICULTURAL BUSINESS SERVICES PROGRAM .......................... 51,284,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ............. 11,520,000
Temporary service (50200) ......................... 598,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) ................... 637,000
Travel (54000) ................................... 175,000
Contractual services (51000) ..................... 1,622,000
Equipment (56000) ................................. 19,000

Program account subtotal ..................... 14,631,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ......................... 762,000
Nonpersonal service (57050) ...................... 6,275,000
Fringe benefits (60090) ......................... 476,000
Indirect costs (58850) ......................... 1,290,000

Program account subtotal ..................... 8,803,000

Special Revenue Funds - Federal
1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19 Personal service (50000) ....................... 1,135,000
20 Nonpersonal service (57050) .................... 9,550,000
21 Fringe benefits (60090) .......................... 709,000
22 Indirect costs (58850) ......................... 1,722,000
23 ----------------
24 Program account subtotal .................. 13,116,000
25 ----------------
26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Contractual services (51000) ..................... 500,000
33 ----------------
34 Program account subtotal ..................... 500,000
35 ----------------
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant
to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

| Miscellaneous Special Revenue Fund Pet Dealer License Account - 22137 |
|-------------------------------|-----------------------------|
| For services and expenses related to the agricultural business services program (10901).

| Personal service--regular (50100) | 48,000 |
| Supplies and materials (57000)    | 10,000 |
| Travel (54000)                    | 12,000 |
| Contractual services (51000)      | 12,000 |
| Fringe benefits (60000)           | 31,000 |
| Indirect costs (58800)            | 2,000  |
| Program account subtotal          | 115,000 |

Special Revenue Funds - Other

| Miscellaneous Special Revenue Fund Plant Industry Account - 22029 |
|---------------------------------------------------------------|---------------------|
| For services and expenses including liabilities incurred prior to April 1, 2021. |

| Personal service--regular (50100) | 792,000 |
| Temporary service (50200)         | 7,000   |
| Holiday/overtime compensation (50300) | 6,000 |
| Supplies and materials (57000)    | 145,000 |
| Travel (54000)                    | 70,000  |
| Contractual services (51000)      | 322,000 |
| Equipment (56000)                 | 6,000   |
| Fringe benefits (60000)           | 486,000 |
| Indirect costs (58800)            | 28,000  |
| Program account subtotal          | 1,862,000 |

Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>245,000</td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td>5,000</td>
</tr>
<tr>
<td>to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law or permits issued pursuant to article 94-c of executive law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>245,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>157,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>425,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Special Agricultural Inspecting and Marketing Account - 21955</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the agricultural business services program (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,010,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>72,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
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<tr>
<td>Travel (54000)</td>
<td>339,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>41,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,996,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund Account - 66001</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>488,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>55,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>877,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
</tbody>
</table>

CONSUMER FOOD SERVICES PROGRAM

General Fund

State Purposes Account - 10050
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 For services and expenses related to the consumer food services program.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,813,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>296,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>17,331,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

26 For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>700,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>428,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>
1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Food Monitoring Program Account - 25006

4 For services and expenses related to food
5 testing including suballocation to other
6 state departments and agencies, including
7 but not limited to pesticide residue moni-
8 toring and microbiological data
9 collection. Notwithstanding section 51 of
10 the state finance law and any other
11 provision of law to the contrary, the
12 funds appropriated herein may be increased
13 or decreased by transfer from/to appropri-
14 tations for any prior or subsequent grant
15 period within the same federal
16 fund/program and between state operations
17 and aid to localities to accomplish the
18 intent of this appropriation, as long as
19 such corresponding prior/subsequent grant
20 periods within such appropriations have
21 been reappropriated as necessary (11488).

22 Personal service (50000) ....................... 2,375,000
23 Nonpersonal service (57050) .................... 2,021,000
24 Fringe benefits (60090) .......................... 606,000
25 Indirect costs (58850) ............................ 51,000
26 ----------------
27 Program account subtotal ................... 5,053,000
28 ----------------

29 Special Revenue Funds - Other
30 Clean Air Fund
31 Consumer Food - Mobile Source Account - 21452

32 For services and expenses related to the
33 consumer food services program (10910).

34 Contractual services (51000) ................. 1,224,000
35 ----------------
36 Program account subtotal ................... 1,224,000
37 ----------------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Farm Products Inspection Account - 21948

41 For services and expenses related to the
42 consumer food services program (10910).
STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................. 842,000
2  Temporary service (50200) ........................ 1,105,000
3  Holiday/overtime compensation (50300) .......... 128,000
4  Supplies and materials (57000) .................... 72,000
5  Travel (54000) ................................. 221,000
6  Contractual services (51000) .................... 345,000
7  Fringe benefits (60000) ......................... 1,348,000
8  Indirect costs (58800) ........................... 70,000

              Program account subtotal ................ 4,131,000

12  Special Revenue Funds - Other
13  Miscellaneous Special Revenue Fund
14  Motor Fuel Quality Account - 22149

15  For services and expenses related to the
16  consumer food services program.
17  Notwithstanding any other provision of law,
18  the director of the budget is hereby
19  authorized to transfer up to $150,000 of
20  this appropriation to capital projects for
21  motor fuel quality equipment (10910).

22  Personal service--regular (50100) ................. 1,671,000
23  Temporary service (50200) ........................ 6,000
24  Holiday/overtime compensation (50300) .......... 5,000
25  Supplies and materials (57000) .................... 148,000
26  Travel (54000) ................................. 82,000
27  Contractual services (51000) .................... 1,222,000
28  Equipment (56000) ............................... 97,000
29  Fringe benefits (60000) ......................... 1,114,000
30  Indirect costs (58800) ........................... 61,000

              Program account subtotal ................ 4,406,000

34  Special Revenue Funds - Other
35  Miscellaneous Special Revenue Fund
36  Weights and Measures Account - 22150

37  For services and expenses related to the
38  consumer food services program (10910).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1. Personal service--regular (50100) ................ 207,000
2. Temporary service (50200) .......................... 12,000
3. Holiday/overtime compensation (50300) ............. 10,000
4. Supplies and materials (57000) .......................... 27,000
5. Travel (54000) ........................................ 35,000
6. Contractual services (51000) .......................... 98,000
7. Equipment (56000) ..................................... 74,000
8. Fringe benefits (60000) .................................. 152,000
9. Indirect costs (58800) .................................. 8,000

10. Program account subtotal .......................... 623,000

11. State Fair Program ........................................ 26,630,000

12. Enterprise Funds
    State Exposition Special Account
    State Fair Account - 50051

13. For services and expenses related to the
    state fair program.
14. Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
    Transfer Authority, and the IT Interchange
    and Transfer Authority as defined in the
    2021-22 state fiscal year state operations
    appropriation for the budget division
    program of the division of the budget, are
    deemed fully incorporated herein and a
    part of this appropriation as if fully
    stated.
15. Notwithstanding any provision of law to the
    contrary, moneys hereby appropriated shall
    be available to the program net of
    refunds, rebates, reimbursements, credits
    and deductions taken by contractors for
    fees associated with operating the state
    fairground facilities (10904).

16. Personal service--regular (50100) .................. 4,532,000
17. Temporary service (50200) ........................... 4,600,000
18. Holiday/overtime compensation (50300) ............. 481,000
19. Supplies and materials (57000) ........................ 3,467,000
20. Travel (54000) ......................................... 320,000
21. Contractual services (51000) .......................... 13,180,000
22. Equipment (56000) ..................................... 50,000

23.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,785,000 ..... (re. $2,660,000)
Temporary service (50200) ... 60,000 .................... (re. $45,000)
Holiday/overtime compensation (50300) ... 45,000 .......... (re. $5,000)
Supplies and materials (57000) ... 186,000 ............ (re. $176,000)
Travel (54000) ... 247,000 ............................ (re. $218,000)
Contractual services (51000) ... 1,974,000 ............ (re. $1,727,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 .... (re. $5,256,000)
Temporary service (50200) ... 598,000 .................. (re. $598,000)
Holiday/overtime compensation (50300) ... 60,000 ....... (re. $60,000)
Supplies and materials (57000) ... 637,000 ............ (re. $431,000)
Travel (54000) ... 175,000 ............................ (re. $130,000)
Contractual services (51000) ... 1,622,000 ............ (re. $1,481,000)
Equipment (56000) ... 19,000 ........................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

retail operations to promote local agritourism and New York produced
food and beverage goods and products. All or a portion of this
appropriation may be suballocated to any department, agency, or
public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $848,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $150,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, reimbursements and credits. All or
a portion of this appropriation may be suballocated to any depart-
ment, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $634,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund
consistent with and for the purposes set forth in paragraph (b) of
subdivision 11 of section 258-b of the agriculture and markets law
(10901) ... 6,500,000 ............................. (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............ (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ................. (re. $476,000)
Indirect costs (58850) ... 1,290,000 ................. (re. $1,290,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 .......... (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ................. (re. $476,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 .......... (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ................. (re. $138,000)
Indirect costs (58850) ... 33,000 .................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .............. (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,510,000)
Fringe benefits (60090) ... 709,000 ................. (re. $709,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,722,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ................ (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ........... (re. $8,778,000)
Fringe benefits (60090) ... 709,000 ................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ................ (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 .......... (re. $5,314,000)
Fringe benefits (60090) ... 387,000 ................... (re. $499,000)
Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901). Contractual Services (51000) ............
500,000 ................................. (re. $500,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............. (re. $567,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 ............. (re. $33,000)

Supplies and materials (57000) ... 10,000 ................ (re. $10,000)

Travel (54000) ... 12,000 ........................... (re. $12,000)

Contractual services (51000) ... 12,000 ................... (re. $12,000)

Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)

Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses including liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

Personal service--regular (50100) ... 824,000 ............ (re. $458,000)

Temporary service (50200) ... 7,000 ........................ (re. $7,000)

Holiday/overtime compensation (50300) ... 6,000 .......... (re. $4,000)

Supplies and materials (57000) ... 145,000 ............. (re. $145,000)

Travel (54000) ... 70,000 ............................ (re. $70,000)

Contractual services (51000) ... 322,000 ................ (re. $322,000)

Equipment (56000) ... 6,000 .......................... (re. $6,000)

Fringe benefits (60000) ... 486,000 ..................... (re. $303,000)

Indirect costs (58800) ... 28,000 ..................... (re. $20,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Re-Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Special Agricultural Inspecting and Marketing Account - 21955</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the agricultural business services program (10901).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100) ... 1,145,000</td>
<td>(re. $874,000)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Temporary service (50200) ... 72,000</td>
<td>(re. $72,000)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300) ... 15,000</td>
<td>(re. $15,000)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000) ... 1,404,000</td>
<td>(re. $1,396,000)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000) ... 339,000</td>
<td>(re. $333,000)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000) ... 4,449,000</td>
<td>(re. $4,449,000)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000) ... 878,000</td>
<td>(re. $778,000)</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000) ... 788,000</td>
<td>(re. $624,000)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800) ... 41,000</td>
<td>(re. $32,000)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>CONSUMER FOOD SERVICES PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100) ... 13,346,000</td>
<td>(re. $6,247,000)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Temporary service (50200) ... 296,000</td>
<td>(re. $208,000)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Holiday/overtime compensation (50300) ... 552,000</td>
<td>(re. $507,000)</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000) ... 539,000</td>
<td>(re. $288,000)</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Travel (54000) ... 240,000</td>
<td>(re. $157,000)</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000) ... 2,885,000</td>
<td>(re. $2,842,000)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Equipment (56000) ... 6,000</td>
<td>(re. $6,000)</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000) ... 2,885,000</td>
<td>(re. $2,647,000)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
25                         12550-10-1
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS   2021-22

1 Federal Health and Human Services Account - 25125

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to federal health and human services
   including suballocation to other state departments and agencies.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the funds appropriated herein may
   be increased or decreased by transfer from/to appropriations for any
   prior or subsequent grant period within the same federal fund/
   program and between state operations and aid to localities to accom-
   plish the intent of this appropriation, as long as such correspond-
   ing prior/subsequent grant periods within such appropriations have
   been reappropriated as necessary (10910).
28 Personal service (50000) ... 1,122,000 ................ (re. $1,051,000)
29 Nonpersonal service (57050) ... 750,000 .................. (re. $714,000)
30 Fringe benefits (60090) ... 700,000 ..................... (re. $659,000)
31 Indirect costs (58850) ... 428,000 ...................... (re. $423,000)

32 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to federal health and human services
   including suballocation to other state departments and agencies.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the funds appropriated herein may
   be increased or decreased by transfer from/to appropriations for any
   prior or subsequent grant period within the same federal fund/
   program and between state operations and aid to localities to accom-
   plish the intent of this appropriation, as long as such correspond-
   ing prior/subsequent grant periods within such appropriations have
   been reappropriated as necessary (10910).
33 Personal service (50000) ... 1,122,000 .................. (re. $442,000)
34 Nonpersonal service (57050) ... 750,000 .................. (re. $151,000)
35 Fringe benefits (60090) ... 700,000 ..................... (re. $297,000)
36 Indirect costs (58850) ... 428,000 ...................... (re. $373,000)

37 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to federal health and human services
   including suballocation to other state departments and agencies.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the funds appropriated herein may
   be increased or decreased by transfer from/to appropriations for any
   prior or subsequent grant period within the same federal fund/
   program and between state operations and aid to localities to accom-
   plish the intent of this appropriation, as long as such correspond-
   ing prior/subsequent grant periods within such appropriations have
   been reappropriated as necessary (10910).
38 Personal service (50000) ... 1,122,000 .................. (re. $419,000)
39 Nonpersonal service (57050) ... 1,517,000 ............... (re. $617,000)
40 Fringe benefits (60090) ... 327,000 ..................... (re. $146,000)
41 Indirect costs (58850) ... 34,000 ....................... (re. $21,000)

47 Special Revenue Funds - Federal
48 Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Food Monitoring Program Account - 25006

2 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

3 Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
4 Nonpersonal service (57050) ... 2,021,000 ............ (re. $2,021,000)
5 Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
6 Indirect costs (58850) ... 51,000 ....................... (re. $51,000)

7 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

8 Personal service (50000) ... 2,375,000 ............... (re. $1,937,000)
9 Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,733,000)
10 Fringe benefits (60090) ... 606,000 ................... (re. $345,000)
11 Indirect costs (58850) ... 51,000 ....................... (re. $16,000)

12 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

13 Personal service (50000) ... 2,375,000 ............... (re. $1,755,000)
14 Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,315,000)
15 Fringe benefits (60090) ... 606,000 ................... (re. $303,000)
16 Indirect costs (58850) ... 51,000 ....................... (re. $13,000)
**DEPARTMENT OF AGRICULTURE AND MARKETS**

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

1. Special Revenue Funds - Other
2. Clean Air Fund
3. Consumer Food - Mobile Source Account - 21452

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Farm Products Inspection Account - 21948</td>
<td></td>
<td></td>
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<tr>
<td>11</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100) ... 877,000 ........ (re. $382,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Temporary service (50200) ... 1,105,000 ............ (re. $1,084,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000) ... 72,000 ........... (re. $72,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Travel (54000) ... 221,000 ......................... (re. $202,000)</td>
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<td>19</td>
<td>Contractual services (51000) ... 345,000 ............ (re. $333,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60000) ... 1,348,000 ............... (re. $1,279,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800) ... 70,000 .................... (re. $70,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Motor Fuel Quality Account - 22149</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal service--regular (50100) ... 1,740,000 ....... (re. $819,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Temporary service (50200) ... 6,000 ................ (re. $6,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Holiday/overtime compensation (50300) ... 5,000 ........ (re. $1,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Supplies and materials (57000) ... 148,000 ........... (re. $146,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Travel (54000) ... 82,000 ......................... (re. $82,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Contractual services (51000) ... 1,222,000 .......... (re. $1,208,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Equipment (56000) ... 97,000 ....................... (re. $97,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60000) ... 1,114,000 ................ (re. $568,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs (58800) ... 61,000 ................... (re. $37,000)</td>
<td></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>40</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Contractual services (51000) ... 1,222,000 .......... (re. $894,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF AGRICULTURE AND MARKETS

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>Weights and Measures Account - 22150</td>
</tr>
</tbody>
</table>

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>215,000</th>
<th>(re. $190,000)</th>
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</thead>
<tbody>
<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>35,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
<td>(re. $96,000)</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>74,000</td>
<td>(re. $74,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>152,000</td>
<td>(re. $144,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $8,000)</td>
</tr>
</tbody>
</table>

### STATE FAIR PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Enterprise Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>State Exposition Special Account</td>
</tr>
<tr>
<td>18</td>
<td>State Fair Account - 50051</td>
</tr>
</tbody>
</table>

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to the state fair program.

22 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

28 Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

33 Personal service--regular (50100) | 4,532,000 | (re. $3,727,000) |
|34 | Temporary service (50200)          | 4,600,000 | (re. $3,894,000) |
|35 | Holiday/overtime compensation (50300) | 481,000 | (re. $479,000)  |
|36 | Supplies and materials (57000)     | 3,467,000 | (re. $3,275,000) |
|37 | Travel (54000)                     | 320,000  | (re. $318,000)  |
|38 | Contractual services (51000)       | 13,180,000 | (re. $12,601,000) |
|39 | Equipment (56000)                  | 50,000   | (re. $50,000)   |

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses related to the state fair program.

42 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ........ (re. $720,000)
Temporary service (50200) ... 3,100,000 .................. (re. $138,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $613,000)
Travel (54000) ... 320,000 ............................ (re. $124,000)
Contractual services (51000) ... 10,200,000 ............ (re. $5,332,000)
Equipment (56000) ... 50,000 ........................... (re. $33,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,077,000)
Indirect costs (58800) ... 138,000 ......................... (re. $135,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ........ (re. $1,726,000)
Temporary service (50200) ... 3,100,000 .................. (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $197,000)
Travel (54000) ... 320,000 ............................ (re. $101,000)
Contractual services (51000) ... 10,200,000 ............ (re. $1,739,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ......................... (re. $138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ........ (re. $1,509,000)
Temporary service (50200) ... 3,100,000 .................. (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $341,000)
Travel (54000) ... 320,000 ............................ (re. $117,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $2,740,000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>
ALCOHOLIC BEVERAGE CONTROL
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>46,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>59,313,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 2,846,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 1,362,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................... 176,000
Travel (54000) .................................... 27,000
Contractual services (51000) ....................... 1,214,000
Equipment (56000) ................................ 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 46,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert train-
ing programs and technologies utilized in
the process of maintaining road safety and
costs incurred for advanced roadside
impaired driving enforcement training.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) ............... 9,072,000
Supplies and materials (57000) .................... 7,523,000
Travel (54000) .................................... 60,000
Contractual services (51000) ....................... 8,532,000
Equipment (56000) ................................ 1,995,000
Fringe benefits (60000) ............................ 5,779,000
Indirect costs (58800) ............................. 288,000

Total amount available ............................ 33,249,000

For services and expenses of Cornell univer-
sity, including but not limited to, work-
force development and education for the
hemp industry, including the extraction of
cannabidiol; and the research and develop-
ment for the growth of hemp and varietal
development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services ......................... 1,000,000

Program account subtotal ................. 34,249,000

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,410,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
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<td>Travel (54000)</td>
<td>31,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,277,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>2,693,000</td>
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<td>Indirect costs (58800)</td>
<td>67,000</td>
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<td>Program account subtotal</td>
<td>11,751,000</td>
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</table>

COMPLIANCE PROGRAM ........................................... 5,589,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,729,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>800,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>732,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
</tr>
</tbody>
</table>

LICENSING AND WHOLESALER SERVICES PROGRAM .......................... 4,878,000

General Fund
State Purposes Account - 10050

For services and expenses related to the licensing and wholesaler services program.
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, and the IT Interchange
4 and Transfer Authority as defined in the
5 2021-22 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (11505).

11 Personal service--regular (50100) .............. 2,694,000
12 Temporary service (50200) ......................... 151,000
13 Holiday/overtime compensation (50300) ........ 50,000
14 Supplies and materials (57000) ................... 60,000
15 Travel (54000) ................................... 20,000
16 Contractual services (51000) ..................... 1,848,000
17 Equipment (56000) ................................. 55,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
<tr>
<td></td>
<td>450,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,549,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 53,000
Travel (54000) ................................... 189,000
Contractual services (51000) ................... 1,473,000
Equipment (56000) ................................. 54,000

Program account subtotal ................... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ...................... 100,000
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td></td>
<td>________</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2020:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

21 By chapter 50, section 1, of the laws of 2016:
22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).
24 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,469,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>55,332,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>175,719,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>394,783,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM .................................. 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.
A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.
Up to $780,000 of this appropriation shall be made available for homeless shelter audits.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) ............ 110,805,000
Temporary service (50200) ........................ 922,000
Holiday/overtime compensation (50300) ............ 155,000
Supplies and materials (57000) ................. 2,091,000
Travel (54000) ..................................... 2,845,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>22,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,523,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants Account - 20100</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state and local accountability program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>119,000</td>
</tr>
<tr>
<td>CHIEF INFORMATION OFFICE PROGRAM</td>
<td>46,728,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>CIO Information Technology Centralized Services Account - 55252</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the chief information office program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,531,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>73,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>72,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>16,090,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,400,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ....................... 12,399,000
2 Indirect costs (58800) ......................... 619,000

--------------

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM ....................... 1,500,000

--------------

6 Fiduciary Funds
7 College Savings Fund
8 College Savings Account - 22022

9 For services and expenses related to the
college choice tuition savings program
(80471).
12 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

20 Personal service--regular (50100) ................ 661,000
21 Holiday/overtime compensation (50300) ........... 1,000
22 Supplies and materials (57000) .................... 1,000
23 Travel (54000) .................................. 16,000
24 Contractual services (51000) ..................... 382,000
25 Equipment (56000) .................................. 1,000
26 Fringe benefits (60000) ......................... 419,000
27 Indirect costs (58800) ............................ 19,000

--------------

29 EXECUTIVE DIRECTION PROGRAM ............................. 2,948,000

31 Internal Service Funds
32 Audit and Control Revolving Account
33 Executive Direction Internal Audit Account - 55251

34 For services and expenses related to the
executive direction program.
36 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81031).
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) .............. 1,655,000
2  Holiday/overtime compensation (50300) .............. 1,000
3  Supplies and materials (57000) ..................... 3,000
4  Travel (54000) .................................. 8,000
5  Contractual services (51000) ...................... 165,000
6  Equipment (56000) ................................ 1,000
7  Fringe benefits (60000) ........................ 1,058,000
8  Indirect costs (58800) ............................ 57,000

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NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION

10 ADMINISTRATION PROGRAM ............................. 1,175,000

--------------

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund

Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

16 Personal service--regular (50100) .............. 639,000
17 Temporary service (50200) ........................ 26,000
18 Holiday/overtime compensation (50300) .............. 2,000
19 Supplies and materials (57000) ..................... 5,000
20 Travel (54000) .................................. 3,000
21 Contractual services (51000) ...................... 50,000
22 Fringe benefits (60000) ........................ 427,000
23 Indirect costs (58800) ............................ 23,000

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OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,848,000

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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 any other appropriation in any other
2 program or fund within the department of
3 audit and control, with the approval of
4 the director of the budget (12719).

5 Personal service--regular (50100) .............. 2,861,000
6 Temporary service (50200) ........................ 15,000
7 Holiday/overtime compensation (50300) .......... 1,000
8 Supplies and materials (57000) .................. 31,000
9 Travel (54000) .................................. 4,000
10 Contractual services (51000) .................... 70,000
11 Equipment (56000) ............................ 20,000
12 Fringe benefits (60000) ......................... 1,769,000
13 Indirect costs (58800) ........................ 77,000

14 RETIREMENT SERVICES PROGRAM ......................... 174,219,000

15 Fiduciary Funds
16 Common Retirement Fund
17 Common Retirement Fund Account - 65000

18 For services and expenses related to the
19 retirement services program (12721).

20 Personal service--regular (50100) ............ 82,431,000
21 Temporary service (50200) ....................... 377,000
22 Holiday/overtime compensation (50300) ....... 2,000,000
23 Supplies and materials (57000) ................ 2,550,000
24 Travel (54000) ................................ 930,000
25 Contractual services (51000) ................... 38,802,000
26 Equipment (56000) ............................ 1,615,000
27 Fringe benefits (60000) ......................... 43,367,000
28 Indirect costs (58800) ........................ 2,147,000

29 STATE AND LOCAL ACCOUNTABILITY PROGRAM ........... 2,266,000

30 Internal Service Funds
31 Audit and Control Revolving Account
32 Executive Direction Internal Audit Account - 55251

33 For services and expenses related to the
34 state and local accountability program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 audit and control, with the approval of
2 the director of the budget (12720).

3 Personal service--regular (50100) ............... 1,351,000
4 Temporary service (50200) .......................... 1,000
5 Contractual services (51000) ....................... 3,000
6 Fringe benefits (60000) .......................... 864,000
7 Indirect costs (58800) ............................ 47,000

8

9 STATE OPERATIONS PROGRAM ........................... 19,717,000

10

11 Special Revenue Funds - Other
12 Child Performers Protection Fund
13 Child Performers Protection Account - 20401

14 For services and expenses related to the
15 state operations program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 audit and control, with the approval of
22 the director of the budget.
23 Notwithstanding any other law to the contra-
24 ry, for accounting services provided in
25 connection with the administration of the
26 child performer's holding fund created
27 pursuant to section 99-k of the state
28 finance law (81003).

29 Personal service--regular (50100) ................. 74,000
30 Fringe benefits (60000) ........................... 47,000
31 Indirect costs (58800) ............................. 3,000

32 Program account subtotal .......................... 124,000

33

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Abandoned Property Audit Account - 21985

37 For services and expenses related to the
38 state operations program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Audit and control, with the approval of the director of the budget (81003).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Internal Service Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Internal Service Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>Statewide Training Account - 55068</td>
</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS   2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th>-------------</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUDGET DIVISION PROGRAM</td>
<td>48,221,000</td>
</tr>
</tbody>
</table>

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
DIVISION OF THE BUDGET
STATE OPERATIONS 2021-22

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,391,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>450,000</td>
</tr>
</tbody>
</table>
## DIVISION OF THE BUDGET

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>2  Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>3  Travel (54000)</td>
<td>167,000</td>
</tr>
<tr>
<td>4  Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>5  Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>26,477,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to membership dues in various organizations (13609).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>13 For additional contractual services (51000)</td>
<td>537,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>27,288,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17 Miscellaneous Special Revenue Fund Revenue Arrearage Account - 22024</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) .............. 3,155,000
2 Holiday/overtime compensation (50300) .......... 10,000
3 Supplies and materials (57000) ................... 54,000
4 Contractual services (51000) ................... 10,961,000
5 Equipment (56000) .......................... 946,000
6 Fringe benefits (60000) ....................... 1,410,000
7 Indirect costs (58800) ........................ 114,000

                  --------------
8  Program account subtotal  ................... 16,650,000

9                  --------------
10 Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Systems and Technology Account - 22162

13 For services and expenses for the modificatio-
14    nation of statewide personnel, accounting,
15    financial management, budgeting and
16    related information systems to accommodate
17    the unique management and information
18    needs of the division of the budget,
19    including liabilities incurred in prior
20    years. Funds herein appropriated may be
21    suballocated, subject to the approval of
22    the director of the budget, to any state
23    department, agency or public benefit
24    corporation.
25 Notwithstanding any other provision of law
26    to the contrary, the OGS Interchange and
27    Transfer Authority and the IT Interchange
28    and Transfer Authority as defined in the
29    2021-22 state fiscal year state operations
30    appropriation for the budget division
31    program of the division of the budget, are
32    deemed fully incorporated herein and a
33    part of this appropriation as if fully
34    stated (13603).

35 Personal service--regular (50100) .............. 1,584,000
36 Holiday/overtime compensation (50300) .......... 20,000
37 Supplies and materials (57000) ................... 47,000
38 Contractual services (51000) ................... 160,000
39 Fringe benefits (60000) ........................ 587,000
40 Indirect costs (58800) ........................ 85,000

                  --------------
41  Program account subtotal  ................... 2,483,000

42

43 Special Revenue Funds - Other
44  Not-For-Profit Short-Term Revolving Loan Fund
45  Not-For-Profit Loan Account - 20651
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

1  For the purpose of making loans from the
2 not-for-profit short-term revolving loan
3 fund to eligible not-for-profit organiza-
4 tions (13603).

5  Contractual services (51000) ....................... 150,000

6

7   Program account subtotal ...................... 150,000

8

9  Internal Service Funds
10 Agencies Internal Service Fund
11 Federal Single Audit Account - 55053

12  For services and expenses associated with
13 the conduct of the annual independent
14 audit of federal programs as required by
15 the federal single audit act of 1984
16 (13603).

17  Contractual services (51000) ....................... 1,650,000

18

19   Program account subtotal ..................... 1,650,000

20

21  CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..................... 1,500,000

22

23  General Fund
24 State Purposes Account - 10050

25  For services and expenses related to cash
26 management activities of the state and the
27 federal cash management improvement act of
28 1990, including required payment of inter-
29 est to the federal government and includ-
30 ing liabilities incurred in prior years.
31 Funds herein appropriated may be suballo-
32 cated, subject to the approval of the
33 director of the budget, to any state
34 department, agency or public benefit
35 corporation (13608).

36  Contractual services (51000) ....................... 1,500,000

37
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,889,252,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,889,252,900</td>
</tr>
</tbody>
</table>

SCHEDULE

SENIOR COLLEGES .......................................... 1,558,708,400

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college ................................. 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education ................................................. 185,289,600
For services and expenses for Hunter college . 183,673,200
For services and expenses for John Jay college ................................. 104,505,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1  For services and expenses for Lehman college . 105,122,900
2  For services and expenses for William E.
3    Macaulay honors college ....................... 318,200
4  For services and expenses for Medgar Evers
5    college ........................................ 61,061,700
6  For services and expenses for New York city
7    college of technology ........................ 104,154,800
8  For services and expenses for Queens
9    college, including the John D. Calandra
10  Italian American Institute ..................... 166,937,500
11  For services and expenses for the college of
12    Staten Island .................................. 110,790,300
13  For services and expenses for York college .... 62,706,900
14  For services and expenses for the graduate
15    school and university center .................. 128,218,500
16  For services and expenses for the school of
17    professional studies ........................... 2,837,000
18  For services and expenses of the school of
19    labor and urban studies ....................... 2,183,300
20  For additional services and expenses of the
21    school of labor and urban studies ............. 1,500,000
22  For services and expenses for the graduate
23    school of journalism ............................ 7,685,500
24  For services and expenses of CUNY law school .. 17,812,600
25  For services and expenses of the CUNY gradu-
26    ate school of public health and policy ....... 5,004,800
27  Program account subtotal ..................... 1,558,708,400
28  INITIATIVES AND MANAGEMENT .................. 66,467,200
29
30  Enterprise Funds
31  CUNY Senior College Operating Fund
32  CUNY Senior College Operating Account
33
34  For services and expenses of central admin-
35  istration and shared service centers,
36  provided however, $12,000,000 of this
37  appropriation shall be made available for
38  services and expenses of senior colleges
39  to be distributed according to a plan
40  approved by the city university board of
41  trustees a portion of which may be used to
42  support new classroom faculty.
43  Provided further, $4,000,000 of the appro-
44  priation shall be made available for
45  services and expenses of expanding open
46  educational resources at the city univer-
47  sity of New York senior and community
Colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) .............................. 52,300,300
For services and expenses for information services and library/technology systems (15485) ............................... 12,166,900
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) .......................... 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .......................................................... 33,685,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ............................... 28,077,000
For additional services and expenses of the SEEK program ................................. 5,608,000

UNIVERSITY OPERATIONS .................................................... 999,624,300

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses of building rentals (15487) ............................... 52,842,400
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For services and expenses for utilities costs (15488) ............................... 78,627,900
2 For expenses of fringe benefits including social security payments (15489) ........... 868,154,000

---------

6 UNIVERSITY PROGRAMS ......................................... 43,768,000
---------

8 Enterprise Funds
9 CUNY Senior College Operating Fund
10 CUNY Senior College Operating Account

11 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ............ 1,430,000
12 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ...................................... 1,700,000
13 For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000
14 For services and expenses of matching student financial aid (15534) ................. 1,444,000
15 For services and expenses of existing language immersion programs (15493) ........ 1,070,000
16 For services and expenses of PSC awards (15535) ........................................... 3,309,000
17 For payment of tuition reimbursement (15494) ... 9,000,000
18 For services and expenses of CUNY LEADS (15540) ...................................... 1,500,000
19 For additional services and expenses of CUNY LEADS ........................................ 150,000
20 For services and expenses of the CUNY pipeline program at the graduate center ........ 250,000
21 For services and expenses of increasing mental health services ...................... 1,000,000
22 For services and expenses of Medgar Evers programmatic initiatives .................... 20,000
1 For services and expenses of Lehman College
2   ACE Learning Center ............................ 835,000
3 For services and expenses of existing New
4   York city funded programs (15412) ........... 21,000,000
5
6 Total gross senior college operating budget 2,702,252,900
7
8 Less: senior college tuition and fee revenue
9   offset ................................... 1,219,219,000
10 Less: central administration and university
11   wide programs offset ....................... 32,275,000
12 Less: existing New York city funded programs .. 21,000,000
13
14 Total net operating expense, notwithstanding
15   any law, rule, or regulation to the
16   contrary, if certain city university of
17   New York property is sold during academic
18   year 2021-22, up to $60,000,000 of such
19   property sale proceeds, if available, may
20   be used to support senior college expenses
21   already accrued or to accrue during the
22   2021-22 academic year, provided further
23   that such sale proceeds used to support
24   senior college expenses shall reduce the
25   state's net operating expense liability
26   pursuant to paragraphs 3 and 4 of subdivi-
27   sion A of section 6221 of the education
28   law in an equal amount during the 2021-22
29   academic year ............................ 1,429,758,900
30
31 Enterprise Funds
32 CUNY Senior College Program Fund
33 CUNY Senior College Program Account

34 For services and expenses of activities
35   supported in whole or in part by tuition,
36   related academic fees, user fees, and
37   other charges, including dormitory oper-
38   ations at any campus, including liabil-
39   ities incurred prior to July 1, 2021 ....... 187,000,000
40
41

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 SENIOR COLLEGES

[Fiduciary-Funds] Enterprise Funds

CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to
the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:

Notwithstanding any other provision of law to the contrary, for the
purpose of paragraph a of subdivision 14 of section 6206 of the
education law, the separate amounts appropriated herein for senior
colleges and central administration shall be deemed to be amounts
appropriated to senior colleges and amounts appropriated to individ-
ual senior colleges shall be deemed to be amounts appropriated for
programs or purposes.

Provided further, that a portion of the funds appropriated herein
shall be used to implement a plan to improve educator effectiveness
by:

(1) increasing admissions requirements for all city university teacher
preparation programs; and

(2) upgrading the curriculum and requirements for these programs,
which includes increasing opportunities for in-school experience to
better prepare aspiring teachers to enter the classroom upon gradu-
ation (15475).

For services and expenses for Baruch college .........................
147,728,300 ..................................... (re. $147,728,300)

For services and expenses for Brooklyn college .....................
161,178,300 ..................................... (re. $161,178,300)

For services and expenses for city college, including sophie b. davis
biomedical program, school of medicine and worker education ....
185,289,600 ..................................... (re. $185,289,600)

For services and expenses for Hunter college ......................
183,673,200 ..................................... (re. $183,673,200)

For services and expenses for John Jay college ....................
104,505,000 ..................................... (re. $104,505,000)

For services and expenses for Lehman college .....................
105,122,900 ..................................... (re. $105,122,900)

For services and expenses for William E. Macaulay honors college ...
318,200 ............................................. (re. $318,200)

For services and expenses for Medgar Evers college ..............
61,061,700 ........................................ (re. $61,061,700)

For services and expenses for New York city college of technology...
104,154,800 ..................................... (re. $104,154,800)

For services and expenses for Queens college, including the John D.
Calandra Italian American Institute ..................................
166,937,500 ..................................... (re. $166,937,500)

For services and expenses for the college of Staten Island .......
110,790,300 ..................................... (re. $110,790,300)

For services and expenses for York college .......................
62,706,900 ..................................... (re. $62,706,900)
For services and expenses for the graduate school and university center ... 128,218,500 ........................................ (re. $128,218,500)
For services and expenses for the school of professional studies ..... 2,837,000 ........................................... (re. $2,837,000)
For services and expenses of the school of labor and urban studies.... 2,183,300 ........................................... (re. $2,183,300)
For additional services and expenses of the school of labor and urban studies (15413) ... 1,500,000 ........................... (re. $1,500,000)
For services and expenses for the graduate school of journalism ..... 7,685,500 ........................................... (re. $7,685,500)
For services and expenses of CUNY law school ......................... (re. $17,812,600)
For services and expenses of the CUNY graduate school of public health and policy ... 5,004,800 ........................ (re. $5,004,800)

INITIATIVES AND MANAGEMENT

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ... 52,300,300 .......................... (re. $52,300,300)
For services and expenses for information services and library/technology systems (15485) ........................................
12,166,900 ........................................... (re. $12,166,900)
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ... 2,000,000 ........................ (re. $2,000,000)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]
1 The appropriation made by chapter 50, section 1, of the laws of 2020, to
2 the fiduciary funds, is hereby transferred and reappropriated to the
3 enterprise funds:
4 For services and expenses to expand opportunities in institutions of
5 higher learning for the educationally and economically disadvantaged
6 in accordance with section 6452 of the education law, for SEEK
7 programs on senior college campuses, including $1,000,000 which
8 shall be utilized to increase employment opportunities for SEEK
9 students and meet the matching requirements of the federal college
10 work study program for SEEK students (15421) ....................
11 28,077,000 ....................................... (re. $28,077,000)

12 UNIVERSITY OPERATIONS

13 [Fiduciary Funds] Enterprise Funds
14 CUNY Senior College Operating Fund
15 CUNY Senior College Operating Account [–60851]

16 The appropriation made by chapter 50, section 1, of the laws of 2020, to
17 the fiduciary funds, is hereby transferred and reappropriated to the
18 enterprise funds:
19 For services and expenses of building rentals (15487) ................
20 52,842,400 ................................................................ (re. $52,842,400)
21 For services and expenses for utilities costs (15488) ............
22 78,627,900 ................................................................ (re. $78,627,900)
23 For expenses of fringe benefits including social security payments
24 (15489) ... 868,154,000 ................................... (re. $868,154,000)

25 UNIVERSITY PROGRAMS

26 [Fiduciary Funds] Enterprise Funds
27 CUNY Senior College Operating Fund
28 CUNY Senior College Operating Account [–60851]

29 The appropriation made by chapter 50, section 1, of the laws of 2020, to
30 the fiduciary funds, is hereby transferred and reappropriated to the
31 enterprise funds:
32 For services and expenses, not to exceed 65 percent of total services
33 and expenses, related to the operation of child care centers at the
34 senior colleges for the benefit of city university senior college
35 students, to be available for expenditure upon submission to the
36 director of the budget of satisfactory evidence of the required
37 matching funds (15491) ... 1,430,000 .................. (re. $1,430,000)
38 For services and expenses of providing student services, including
39 advising & counseling, athletics, career services, health services,
40 international student services, veterans' support, and student
41 activities & leadership development (15492) ...................
42 1,700,000 ........................................ (re. $1,700,000)
43 For the payment of city university supplemental tuition assistance to
44 certain categories of full-time students of senior colleges of the
45 city university who are residents of the state of New York (15533)
46 ... 1,060,000 ..................................... (re. $1,060,000)
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of matching student financial aid (15534)
2 ... 1,444,000 ........................................ (re. $1,444,000)
3 For services and expenses of existing language immersion programs
4 (15493) ... 1,070,000 .............................. (re. $1,070,000)
5 For services and expenses of PSC awards (15535) ....................... 
6 3,309,000 ........................................... (re. $3,309,000)
7 For payment of tuition reimbursement (15494) .......................... 
8 9,000,000 ........................................... (re. $9,000,000)
9 For services and expenses of CUNY LEADS (15540) ......................
10 1,500,000 ........................................... (re. $1,500,000)
11 For services and expenses of existing New York city funded programs
12 (15412) ... 21,000,000 .............................. (re. $21,000,000)
13 For services and expenses of activities supported in whole or in part
14 by user fees and other charges including dormitory operations at
15 Hunter college, including liabilities incurred prior to July 1, 2020
16 (15425) ... 137,000,000 .......................... (re. $137,000,000)
17 For services and expenses of the CUNY pipeline program at the graduate
18 center (15405) ... 250,000 .......................... (re. $250,000)
19 For services and expenses of CUNY citizenship now (15426) ...........
20 20,000 ................................................. (re. $20,000)
21 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of
22 the education law, the amount appropriated herein shall be made
23 available for services and expenses of senior college operations
24 during the 2019-20 academic year, provided further, that such appro-
25 priation shall in no way increase the net operating expense liabil-
26 ity of the state (15408) ... 50,000,000 ............. (re. $50,000,000)

SPECIAL REVENUE FUNDS - OTHER

[Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250]
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

The appropriation made by chapter 50, section 1, of the laws of 2020, to
the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account - 23250, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part
by user fees and other charges including dormitory operations at
Hunter college, including liabilities incurred prior to July 1, 2020
(15417) ... 50,000,000 ............................. (re. $50,000,000)

[Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267]
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university stabilization account - 23267, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses at various campuses (15417) ................
10,000,000 ........................................... (re. $10,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university tuition reimbursable account - 23264, is hereby transferred and reappropriated to the enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) ... 50,000,000 ..... (re. $50,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,541,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .......... 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .................. 3,279,000
Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal ....................... 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2021-22

1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (16604).

6  Personal service--regular (50100) .............. 1,816,000
7  Holiday/overtime compensation (50300) .............. 3,000
8  Supplies and materials (57000) .................... 25,000
9  Travel (54000) ..................................... 3,000
10 Contractual services (51000) ....................... 7,000
11 Equipment (56000) ................................ 324,000
12 Fringe benefits (60000) ........................ 1,006,000
13 Indirect costs (58800) ............................ 62,000

14  Program account subtotal ................... 3,246,000

15  COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 717,000
16
17  General Fund
18  State Purposes Account - 10050

19  For services and expenses related to the
20  commission operations and municipal
21  assistance program (16605).

22  Personal service--regular (50100) .............. 716,000
23  Holiday/overtime compensation (50300) .............. 1,000

24  PERSONNEL BENEFIT SERVICES PROGRAM ....................... 26,092,000
25
26  General Fund
27  State Purposes Account - 10050

28  For services and expenses related to the
29  personnel benefit services program
30  (16606).

31  Personal service--regular (50100) .............. 1,524,000
32  Temporary service (50200) .................... 115,000
33  Holiday/overtime compensation (50300) ............ 11,000

34  Program account subtotal ................... 1,650,000

35  Special Revenue Funds - Other
36  Combined Expendable Trust Fund
37  Grants Account - 20100
For payments to the civil service department from private foundations, corporations and individuals (16606).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 300,000

Internal Service Funds

- Health Insurance Revolving Account
- Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,325,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>129,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>317,000</td>
</tr>
</tbody>
</table>

Total amount available: 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,013,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ....................... 647,000
2 Indirect costs (58800) ......................... 34,000

Total amount available ....................... 1,698,000

Program account subtotal ...................... 24,142,000

PERSONNEL MANAGEMENT SERVICES PROGRAM ....................... 24,195,000

General Fund
State Purposes Account - 10050

Notwithstanding any provision of law, rule
or regulation to the contrary, of the
amounts appropriated herein, $500,000
shall be made available for services and
expenses related to implementing efficiencies in the recruitment, testing and
retention of employees in up to five
selected agencies; provided however, (i)
such services shall include, but not be
limited to: development of computer based
tests, skills development, knowledge
transfer, succession planning activities;
and (ii) such funds shall be available
pursuant to a spending plan, subject to
approval by the director of the budget,
which shall include but not be limited to:
program activities, deliverables and asso-
ciated completion dates (16609).

Personal service--regular (50100) ................ 10,302,000
Temporary service (50200) ....................... 670,000
Holiday/overtime compensation (50300) ............. 10,000

Program account subtotal ...................... 10,982,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New
York state personnel management services
provided by the department (16609).

Personal service--regular (50100) ................ 520,000
Temporary service (50200) ....................... 10,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
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<tr>
<td>Program account subtotal</td>
<td>840,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Civil Service Administration Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to section 11 of the civil service law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,835,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>476,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>715,000</td>
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<tr>
<td>Travel (54000)</td>
<td>259,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,542,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>379,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,007,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>160,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,373,000</td>
</tr>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM**

- General Fund
- State Purposes Account – 10050

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>2,494,000</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>242,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,756,462,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,964,155,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>82,465,000</td>
</tr>
</tbody>
</table>

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 11,779,000 |
| Holiday/overtime compensation (50300) | 102,000 |
| Supplies and materials (57000) | 338,000 |
| Travel (54000) | 214,000 |
| Contractual services (51000) | 1,018,000 |
| Equipment (56000) | 113,000 |

Program account subtotal | 13,564,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Correctional Services-NIC Grants Account - 25306</td>
</tr>
</tbody>
</table>

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>34,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to substance abuse treatment in state prisons (17560).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
</tr>
<tr>
<td>20</td>
<td>Temporary service (50200)</td>
<td>94,000</td>
</tr>
<tr>
<td>21</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,051,000</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>1,406,000</td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000)</td>
<td>36,000</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>1,840,000</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000)</td>
<td>91,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

1  Fringe benefits (60000) .........................  7,280,000
2  Indirect costs (58800) ..........................  347,000
3
4  Program account subtotal ......................  25,000,000
5
6  Special Revenue Funds - Other
7     Miscellaneous Special Revenue Fund
8     Correctional Services Asset Forfeiture Account - 22189
9
10  For services and expenses related to asset
11     forfeiture (17563).
12
13  Contractual services (51000) ...................  100,000
14  Equipment (56000) ...............................  600,000
15
16  Program account subtotal .....................  700,000
17
18  Enterprise Funds
19     Agencies Enterprise Fund
20     Employee Mess Correctional Services Account - 50300
21
22  For services and expenses related to the
23     operation of employee mess programs
24     (81001).
25
26  Personal service--regular (50100) ..............  400,000
27  Supplies and materials (57000) ..................  1,021,000
28  Travel (54000) ....................................  5,000
29  Contractual services (51000) ....................  1,007,000
30  Equipment (56000) ...............................  50,000
31  Fringe benefits (60000) .........................  207,000
32  Indirect costs (58800) ...........................  11,000
33
34  Program account subtotal .....................  2,701,000
35
36  COMMUNITY SUPERVISION PROGRAM ............  136,039,000
37
38  General Fund
39     State Purposes Account – 10050
40
41  For services and expenses related to the
42     community supervision program.
43  Notwithstanding any inconsistent provision
44     of law, the money hereby appropriated may
45     be used for the payment of prior year
46     liabilities and may be increased or
47     decreased by interchange with any other
48     appropriation within the department of
corrections and community supervision
general fund - state purposes account with
the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17569).

Personal service--regular (50100) ............ 101,939,000
Holiday/overtime compensation (50300) ........ 7,400,000
Supplies and materials (57000) ............... 1,600,000
Travel (54000) ........................................ 2,258,000
Contractual services (51000) .................. 20,812,000
Equipment (56000) ................................ 605,000
-------------
Program account subtotal ..................... 134,614,000
-------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182
For services and expenses of the parole
officers' memorial fund established pursuant to chapter 654 of the laws of 1996
(17569).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 300,000
Equipment (56000) .................................. 75,000
-------------
Program account subtotal ....................... 425,000
-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999
For services and expenses related to the
community supervision program (17569).

Contractual services (51000) .................... 100,000
Equipment (56000) ................................ 300,000
-------------
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1  Program account subtotal ................. 400,000

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Offender Programming Account - 22208

6 For services and expenses of offender
7 programs awarded through grant applica-
8 tions funded by private entities (17569).

9 Contractual services (51000) ............... 600,000
10  
11 Program account subtotal ................. 600,000
12  
13 CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000
14  
15 Enterprise Funds
16 Agencies Enterprise Fund
17 Correctional - Recycling Fund Account - 50325

18 For services and expenses related to the
19 operation and maintenance of the correc-
20 tional recycling programs (17505).

21 Personal service--regular (50100) ........... 195,000
22 Holiday/overtime compensation (50300) ........ 5,000
23 Supplies and materials (57000) ............... 200,000
24 Travel (54000) ..................................... 2,000
25 Contractual services (51000) ................. 160,000
26 Equipment (56000) ................................. 60,000
27 Fringe benefits (60000) ........................... 113,000
28 Indirect costs (58800) ............................. 7,000
29  
30 Program account subtotal .................... 742,000
31  
32 Internal Service Funds
33 Correctional Industries Revolving Account
34 Correctional Industries Account - 55350

35 For services and expenses related to the
36 correctional industries program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (17505).

4 Personal service--regular (50100) ............ 24,648,000
5 Temporary service (50200) ..................... 15,000
6 Holiday/overtime compensation (50300) ....... 700,000
7 Supplies and materials (57000) .............. 29,082,000
8 Travel (54000) ................................ 300,000
9 Contractual services (51000) .............. 7,300,000
10 Equipment (56000) .......................... 2,050,000
11 Fringe benefits (60000) .................... 10,200,000
12 Indirect costs (58800) ..................... 600,000
13
14 Program account subtotal ................... 74,895,000
15
16 HEALTH SERVICES PROGRAM ...................... 394,290,000
17
18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 health services program.
22 Notwithstanding any inconsistent provision
23 of law, the money hereby appropriated may
24 be used for the payment of prior year
25 liabilities and may be increased or
26 decreased by interchange or transfer with
27 any other general fund appropriation within
28 the department of corrections and
29 community supervision with the approval of
30 the director of the budget. A portion of
31 these funds may be transferred or suballo-
32 cated to the department of health or other
33 state agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (17503).

44 Personal service--regular (50100) ............ 124,793,000
45 Temporary service (50200) ..................... 7,053,000
46 Holiday/overtime compensation (50300) ...... 10,400,000
47 Supplies and materials (57000) .............. 122,011,000
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>270,000</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>124,896,000</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>4,837,000</td>
</tr>
<tr>
<td></td>
<td>For Services and expenses related to the purchase of a sonogram machine for Bedford Hills Correctional Facility</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>-------------</td>
</tr>
<tr>
<td>7</td>
<td>PAROLE BOARD PROGRAM</td>
<td>7,100,000</td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State Purposes Account - 1005</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the parole board program.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
<td>6,507,000</td>
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<tr>
<td>21</td>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<td>22</td>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>25</td>
<td>Equipment (56000)</td>
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<tr>
<td>26</td>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
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<td></td>
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<tr>
<td>28</td>
<td>PROGRAM SERVICES PROGRAM</td>
<td>288,505,000</td>
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<td></td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>State Purposes Account - 1005</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to the program services program.</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

1. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17504).

11. Personal service--regular (50100) ............ 185,796,000
12. Temporary service (50200) ........................ 4,413,000
13. Holiday/overtime compensation (50300) .......... 1,341,000
14. Supplies and materials (57000) ................... 6,109,000
15. Travel (54000) .................................... 366,000
16. Contractual services (51000) .................... 20,734,000
17. Equipment (56000) ................................ 746,000

For services and expenses or reimbursement
of expenses of Medication Assisted Treat-
ment (M.A.T) programs providing treatment
and services to people under the custody
of the Department of Corrections and
Community Supervision ....................... 11,000,000

Program account subtotal .................... 230,505,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activ-
ities funded through gifts and donations
(17504).

Contractual services (51000) .................... 2,000,000

Program account subtotal .................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender
programs awarded through grant applica-
tions funded by private entities (17504).

Contractual services (51000) .................... 1,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

1    Program account subtotal ................... 1,000,000

----------------

3    Enterprise Funds
4    Correctional Services Commissary Account
5    Central Office Account - 50101

6    For services and expenses of operating self
7    sustaining facility commissaries (17504).

8    Supplies and materials (57000) ............... 53,000,000
9    Contractual services (51000) ................... 2,000,000

----------------

11   Program account subtotal .................. 55,000,000

----------------

13   SUPERVISION OF INMATES PROGRAM ....................... 1,635,479,000

14   --------------

15   General Fund
16   State Purposes Account - 10050

17   For services and expenses related to the
18   supervision of inmates program.

19   Notwithstanding any inconsistent provision
20   of law, the money hereby appropriated may
21   be used for the payment of prior year
22   liabilities and may be increased or
23   decreased by interchange with any other
24   appropriation within the department of
25   corrections and community supervision
26   general fund - state purposes account with
27   the approval of the director of the budget.
28
29   Notwithstanding any other provision of law
30   to the contrary, the OGS Interchange and
31   Transfer Authority and the IT Interchange
32   and Transfer Authority as defined in the
33   2021-22 state fiscal year state operations
34   appropriation for the budget division
35   program of the division of the budget, are
36   deemed fully incorporated herein and a
37   part of this appropriation as if fully
38   stated (17502).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) .......... 1,332,847,000
2 Temporary service (50200) .................... 13,890,000
3 Holiday/overtime compensation (50300) .... 225,755,000
4 Supplies and materials (57000) .............. 10,212,000
5 Travel (54000) .................................. 2,393,000
6 Contractual services (51000) .................. 5,404,000
7 Equipment (56000) ............................. 1,790,000

8 For services and expenses incurred by
9 providing therapeutic and rehabilitative
10 programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary
11 Confinement Act.
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be increased or decreased by interchange,
15 transfer or suballocation between these
16 appropriated amounts and appropriations of
17 any department or agency for expenditures
18 incurred in the operation of this program
19 with the approval of the director of the
20 budget.

21 Personal service - regular (50100) ............ 36,236,000
22 Temporary Service (50200) ........................ 400,000
23 Holiday/overtime compensation (50300) .......... 6,188,000
24 Equipment (56000) .............................. 364,000
25 ------------------
26 Program account subtotal ..................... 43,188,000
27
28 SUPPORT SERVICES PROGRAM ..................... 344,640,000
29
30 General Fund
31 State Purposes Account - 10050

32 Notwithstanding any inconsistent provision
33 of law, the money hereby appropriated may
34 be available for services and expenses
35 including lease payments to the dormitory
36 authority, as successor to the facilities
37 development corporation pursuant to chapter
38 83 of the laws of 1995, pursuant to an
39 agreement entered into between the facili-
40 ties development corporation and the
41 department of corrections and community
42 supervision for the rental of correctional
43 facilities and may be used for the payment
44 of prior year liabilities and may be
45 increased or decreased by interchange with
46 any other appropriation within the depart-
47
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Food Production Center Account - 22136</td>
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<tr>
<td></td>
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<tr>
<td>For services and expenses related to the</td>
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<td>food production center (17565).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
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<td>Travel (54000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>3,730,000</td>
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</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371
By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $4,712,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $3,909,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $4,445,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>39,445,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,412,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 7,093,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .............. 500,000
Travel (54000) .................................. 77,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) ................................ 631,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .......... 75,107,000

1  General Fund
   State Purposes Account - 10050

For services and expenses related to the
crime prevention and reduction strategies
program.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for program expenses, includ-
ing the payment of liabilities incurred
prior to April 1, 2021 or hereafter to
accrued, and may be increased or decreased
by interchange with any other appropri-
ation within the division of criminal
justice services general fund - state
purposes account with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (20235).

Personal service--regular (50100) ............. 22,864,000
Temporary service (50200) ............................ 15,000
Holiday/overtime compensation (50300) .......... 69,000
Supplies and materials (57000) ................... 740,000
Travel (54000) ........................................ 500,000
Contractual services (51000) ...................... 4,648,000
Equipment (56000) ................................. 304,000

Program account subtotal .................. 29,140,000

Federal Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime
identification technologies, pursuant to
an expenditure plan developed by the
commissioner of the division of criminal
justice services. A portion of these funds
may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,000</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,001,000</td>
</tr>
</tbody>
</table>

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Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

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Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
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<tr>
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<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

---

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ............................. 625,000
Nonpersonal service (57050) ......................... 325,000
------------
Program account subtotal ......................... 950,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ............................. 800,000
Nonpersonal service (57050) ......................... 700,000
------------
Program account subtotal ......................... 1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

Supplies and materials (57000) ....................... 100,000
Contractual services (51000) ......................... 100,000
------------
Program account subtotal ......................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) ................. 300,000
7 Supplies and materials (57000) ..................... 100,000
8 Travel (54000) .................................... 50,000
9 Contractual services (51000) ....................... 510,000
10 Equipment (56000) ................................ 290,000
   ----------
11 Program account subtotal ......................... 1,250,000
   ----------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the
18 crime prevention and reduction strategies
19 program (20235).

20 Supplies and materials (57000) ..................... 100,000
21 Travel (54000) .................................... 100,000
22 Contractual services (51000) ....................... 100,000
   ----------
23 Program account subtotal ......................... 300,000
   ----------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-DCJS Justice Account - 22236

29 For moneys to the division of criminal
30 justice services for the justice depart-
31 ment federal equitable sharing agreement
32 to be used for law enforcement purposes
33 distributed pursuant to a plan prepared by
34 the division of criminal justice services
35 and approved by the division of budget. A
36 portion of these funds may be transferred
37 to aid to localities and may be suballo-
38 cated to other state agencies (20235).

39 Contractual services (51000) ....................... 8,000,000
   ----------
40 Program account subtotal ......................... 8,000,000
   ----------

43 Special Revenue Funds - Other
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1  Miscellaneous Special Revenue Fund
2  Equitable Sharing-DCJS Treasury Account - 22237

3  For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000) ................... 8,000,000

Program account subtotal ................... 8,000,000

---

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Fingerprint Identification and Technology Account - 21950

4  For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ................ 400,000

Contractual services (51000) ................... 6,037,000

Program account subtotal ................... 6,437,000

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<th>Amount</th>
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<td>1</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>2</td>
<td>State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft</td>
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</tr>
<tr>
<td></td>
<td>and Insurance Fraud Prevention Fund</td>
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</tr>
<tr>
<td>3</td>
<td>Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
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<tr>
<td>4</td>
<td>Notwithstanding any other provision of law,</td>
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<tr>
<td></td>
<td>for services and expenses associated with local anti-auto theft programs</td>
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</tr>
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<td></td>
<td>(20235).</td>
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<td>Personal service--regular (50100)</td>
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<td>6</td>
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<td>8</td>
<td>Contractual services (51000)</td>
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<td>9</td>
<td>Equipment (56000)</td>
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<tr>
<td>10</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>11</td>
<td>Indirect costs (58800)</td>
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<td>17</td>
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</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
7 Personal service (50000) ... 2,000,000 .................. (re. $2,000,000)
8 Nonpersonal service (57050) ... 6,000,000 ............. (re. $6,000,000)
9 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
12 Personal service (50000) ... 2,000,000 .................. (re. $1,983,000)
13 Nonpersonal service (57050) ... 6,000,000 ............. (re. $6,000,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
16 Personal service (50000) ... 2,000,000 .................. (re. $1,608,000)
17 Nonpersonal service (57050) ... 5,567,000 ............. (re. $5,033,000)
18 Fringe benefits (60090) ... 433,000 .................... (re. $242,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
21 Personal service (50000) ... 2,000,000 .................. (re. $1,735,000)
22 Nonpersonal service (57050) ... 5,872,000 ............. (re. $4,498,000)
23 Fringe benefits (60090) ... 128,000 ..................... (re. $128,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
26 Personal service (50000) ... 2,000,000 .................. (re. $1,735,000)
27 Nonpersonal service (57050) ... 5,872,000 ............. (re. $4,498,000)
28 Fringe benefits (60090) ... 128,000 ..................... (re. $128,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ............... (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............... (re. $2,808,000)
Fringe benefits (60090) ... 58,000 ....................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 .............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 .............. (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 .............. (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 .............. (re. $4,952,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2017:
   Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

3 Personal service (50000) ... 1,000,000 ............... (re. $999,000)

4 Nonpersonal service (57050) ... 5,000,000 ............... (re. $2,416,000)

5 Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

6 By chapter 50, section 1, of the laws of 2016:
   Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

7 Personal service (50000) ... 1,000,000 ................ (re. $998,000)

8 Nonpersonal service (57050) ... 5,000,000 ............... (re. $1,000)

9 Fringe benefits (60090) ... 1,000,000 ................ (re. $999,000)

10 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

11 Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)

12 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

13 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

14 Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)

15 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

16 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $1,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $592,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $295,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 624,000 .................. (re. $86,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 .................. (re. $25,000)
Indirect costs (58850) ... 6,000 ...................... (re. $6,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as
amended by chapter 50, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)
Fringe benefits (60090) [7,100] 1,100 .................. (re. $6,000)
Indirect costs (58850) ... 6,000 ...................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2020:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $535,000)
Nonpersonal service (57050) ... 670,000............... (re. $393,000)

Fringe benefits (60090) ... 30,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $124,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $90,000)
Nonpersonal service (57050) ... 562,000............... (re. $27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 of these funds may be transferred to aid to localities and may be
2 suballocated to other state agencies (20216).

3 Personal service (50000) ... 800,000 ..................  (re. $111,000)
4 Nonpersonal service (57050) ... 689,100 ................ (re. $44,000)
5 Fringe benefits (60090) ...  10,900 ....................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ................. 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ................................ 971,000
Nonpersonal service (57050) .......................... 3,102,000
Fringe benefits (60090) .............................. 624,000
Indirect costs (58850) ............................... 53,000

Program account subtotal ......................... 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) ....................... 10,000

Program account subtotal ......................... 10,000
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,141,000 ................ (re. $732,000)
Nonpersonal service (57050) ... 2,822,000 .............. (re. $2,822,000)
Fringe benefits (60090) ... 729,000 ................... (re. $519,000)
Indirect costs (58850) ... 58,000 ....................... (re. $46,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,188,000 ................ (re. $723,000)
Nonpersonal service (57050) ... 2,708,000 .............. (re. $2,504,000)
Fringe benefits (60090) ... 759,000 ................... (re. $490,000)
Indirect costs (58850) ... 95,000 ....................... (re. $77,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,210,000 ................ (re. $510,000)
Nonpersonal service (57050) ... 2,782,000 .............. (re. $1,081,000)
Fringe benefits (60090) ... 726,000 ................... (re. $257,000)
Indirect costs (58850) ... 32,000 ....................... (re. $32,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>20,735,000</td>
<td>8,852,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>16,401,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
<td>2,000,000</td>
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<tr>
<td>All Funds</td>
<td>29,195,000</td>
<td>27,253,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,207,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 1,698,000
Holiday/overtime compensation (50300) .......... 39,000
Supplies and materials (57000) .................. 64,000
Travel (54000) ......................................... 86,000
Contractual services (51000) .................... 1,279,000
Equipment (56000) .................................... 41,000

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) ................ 195,000
Supplies and materials (57000) .................. 4,000
## DEPARTMENT OF ECONOMIC DEVELOPMENT

### STATE OPERATIONS 2021-22

1. Travel (54000) ..................................... 25,000
2. Contractual services (51000) ...................... 88,000
3. Equipment (56000) .................................. 12,000
4. Fringe benefits (60000) ........................... 59,000
5. Indirect costs (58800) ............................. 4,000

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6. **ECONOMIC DEVELOPMENT PROGRAM** ................................ 17,576,000

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7. General Fund
8. State Purposes Account – 10050

9. For services and expenses related to the economic development program.
10. Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

11. Personal service—regular (50100) ............ 10,086,000
12. Holiday/overtime compensation (50300) ........ 6,000
13. Supplies and materials (57000) ................. 176,000
14. Travel (54000) ................................... 136,000
15. Contractual services (51000) .................... 1,728,000
16. Equipment (56000) .................................. 59,000

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17. Program account subtotal ..................... 12,191,000

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18. For services and expenses related to a racial disparity study on the underutilization of minority and women screenwriters authorized in chapter 683 of the laws of 2019 and amended by chapter 55 of the laws of 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority .......................... 500,000

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19. Special Revenue Funds – Federal
20. Federal Miscellaneous Operating Grants Fund

22. For services and expenses related to the economic development program (81018).

23. Nonpersonal service (57050) ..................... 2,000,000

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24. Program account subtotal ..................... 2,000,000

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DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Entertainment Diversity Job Training Development Account
4 - 22247

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ................. 2,000,000

Program account subtotal ................. 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) .................. 875,000
Equipment (56000) .................................. 10,000

Program account subtotal .................. 885,000

MARKETING AND ADVERTISING PROGRAM ....................... 8,025,000


DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

5  Personal service--regular (50100) ............... 1,942,000
6  Temporary service (50200) .......................... 7,000
7  Holiday/overtime compensation (50300) .......... 52,000
8  Supplies and materials (57000) .................... 10,000
9  Travel (54000) .................................... 15,000
10 Contractual services (51000) ..................... 305,000
11 Equipment (56000) ................................ 6,000
  -------------
13  Total amount available ....................... 2,337,000
  -------------

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

25  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ................... 655,000
36 Contractual services (51000) ................... 1,190,000
37 Equipment (56000) ................................. 655,000
  -------------
39  Total amount available ....................... 2,500,000
  -------------
41  Program account subtotal .................... 4,837,000
  -------------

Special Revenue Funds - Other
43  Miscellaneous Special Revenue Fund
44  Commerce Economic Development Assistance Account - 22042
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS   2021-22

1 For services and expenses related to the
2 marketing and advertising program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2021-22 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (21401).

13 Personal service--regular (50100) ................. 84,000
14 Supplies and materials (57000) ..................... 3,000
15 Travel (54000) ..................................... 3,000
16 Contractual services (51000) ................... 3,057,000
17 Fringe benefits (60000) ........................... 38,000
18 Indirect costs (58800) ............................. 3,000
19
20     Program account subtotal ................... 3,188,000
21     ---------------
ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $127,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $345,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $56,000)

Special Revenue Funds - Other

[Empire State Entertainment Diversity Job Training Development Fund]

Miscellaneous Special Revenue Fund

Empire State Entertainment Diversity Job Training Development Account – 22247

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ment, agency or public authority, including the New York state urban
development corporation d/b/a empire state development to allocate
grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
inclusive workforce as production company employees in the motion
picture and television industry within the state ....................
2,000,000 ............................................................ (re. $2,000,000)

MARKETING AND ADVERTISING PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............. (re. $647,000)
Contractual services (51000) ... 1,190,000 .............. (re. $1,121,000)
Equipment (56000) ... 655,000 ...........................(re. $640,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............. (re. $655,000)
Contractual services (51000) ... 1,190,000 .............. (re. $656,000)
Equipment (56000) ... 655,000 ...........................(re. $614,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $521,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 .............. (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............... (re. $7,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ............... (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,708,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>612,409,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

| Personal service--regular (50100)       | 614,000 |
| Temporary service (50200)              | 53,000  |
| Supplies and materials (57000)         | 33,000  |
| Travel (54000)                         | 5,000   |
| Contractual services (51000)           | 3,480,000|
| Equipment (56000)                      | 21,000  |

Program account subtotal .................. 4,206,000

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
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<td>Indirect costs (58850)</td>
<td>16,673,176</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
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</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
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<td>Fringe benefits (60090)</td>
<td>161,520</td>
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<td>Indirect costs (58850)</td>
<td>9,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
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</table>

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>60,972</td>
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<td>Indirect costs (58850)</td>
<td>32,988</td>
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<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
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</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>747,453</td>
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<tr>
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<td>------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>8,101,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............. 132,393,000

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>955,000</td>
</tr>
</tbody>
</table>

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
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<td>Contractual services (51000)</td>
<td>262,659</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>59,475</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>995,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Tuition Reimbursement Fund</td>
</tr>
<tr>
<td>3</td>
<td>Tuition Reimbursement Account - 20451</td>
</tr>
<tr>
<td>4</td>
<td>For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2021 (21852).</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
</tbody>
</table>

| 10 |                     |       |
| 11 | Special Revenue Funds - Other |       |
| 12 | Tuition Reimbursement Fund   |       |
| 13 | Vocational School Supervision Account - 20452 |       |
| 14 | For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852). |       |
| 15 | Personal service--regular (50100) | 1,747,000 |
| 16 | Holiday/overtime compensation (50300) | 8,000 |
| 17 | Supplies and materials (57000) | 12,000 |
| 18 | Travel (54000) | 40,000 |
| 19 | Contractual services (51000) | 1,165,000 |
| 20 | Equipment (56000) | 12,000 |
| 21 | Fringe benefits (60000) | 1,121,000 |
| 22 | Indirect costs (58800) | 60,000 |
| 23 |                             | ------- |
| 24 | Program account subtotal     | 4,165,000 |
| 25 |                             | ------- |

<p>| 26 | Special Revenue Funds - Other |       |
| 27 | Vocational Rehabilitation Fund |       |
| 28 | Vocational Rehabilitation Account - 23051 |       |
| 29 | For services and expenses of the special workers' compensation program (21852). |       |
| 30 | Supplies and materials (57000) | 2,000 |
| 31 | Travel (54000) | 4,000 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>146,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
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<td></td>
<td>Program account subtotal</td>
<td>157,000</td>
</tr>
<tr>
<td>3</td>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>72,322,000</td>
</tr>
<tr>
<td>4</td>
<td>General Fund</td>
<td>693,000</td>
</tr>
<tr>
<td>5</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>388,000</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>278,000</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>693,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal Operating Grants Account - 25456</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>3,157,000</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60050)</td>
<td>1,095,000</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>511,000</td>
</tr>
</tbody>
</table>
### EDUCATION DEPARTMENT

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>7,758,000</td>
</tr>
<tr>
<td>For the administration of federal grants</td>
<td></td>
</tr>
<tr>
<td>Pursuant to various federal laws including: the library services technology act (LSTA).</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,570,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
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<tr>
<td>Indirect costs (58850)</td>
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<td>Total amount available</td>
<td>7,620,000</td>
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<tr>
<td>Program account subtotal</td>
<td>15,378,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cultural Education Account - 22063</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,225,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,009,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>303,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,333,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>298,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,319,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,854,000</td>
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<td>7,618,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>64,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>257,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other | Miscellaneous Special Revenue Fund | Education Library Account - 21968 |
|------------------------------|-----------------------------------|For services and expenses of the state library (21711). |
| Supplies and materials (57000) | 66,000                           | |
| Travel (54000)                | 28,000                            | |
| Contractual services (51000)  | 600,000                           | |
| Equipment (56000)             | 35,000                            | |
| Program account subtotal      | 729,000                           | |

| Special Revenue Funds - Other | Miscellaneous Special Revenue Fund | Education Museum Account - 21924 |
|------------------------------|-----------------------------------|For services and expenses of the state museum (21711). |
| Temporary service (50200)    | 660,000                           | |
| Holiday/overtime compensation (50300) | 100,000 | |
| Supplies and materials (57000) | 245,000                           | |
| Travel (54000)                | 109,000                           | |
| Contractual services (51000)  | 1,074,000                          | |
| Equipment (56000)             | 738,000                           | |
| Fringe benefits (60000)       | 372,000                           | |
| Indirect costs (58800)        | 24,000                            | |
| Program account subtotal      | 3,322,000                          | |
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) .................. 160,000
Supplies and materials (57000) ........ 60,000
Travel (54000) .......................... 45,000
Contractual services (51000) .......... 1,181,500
Equipment (56000) ..................... 15,000
Fringe benefits (60000) ................. 15,500
Indirect costs (58800) .................. 4,000
--------------
Program account subtotal ............... 1,481,000
--------------

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) .... 485,000
Supplies and materials (57000) .......... 13,000
Travel (54000) .......................... 22,000
Contractual services (51000) .......... 151,000
Equipment (56000) ..................... 13,000
Fringe benefits (60000) ................. 212,000
Indirect costs (58800) .................. 25,000
--------------
Program account subtotal ............... 921,000
--------------

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>169,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>114,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>127,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 4,159,000

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>101,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>543,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 2,124,000

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<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,190,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>5,729,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>185,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 10,625,000
OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .......................... 69,745,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100) .................. 2,445,000
Temporary service (50200) .............................. 18,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) ...................... 52,000
Travel (54000) ........................................... 152,000
Contractual services (51000) ......................... 5,441,000
Equipment (56000) ...................................... 52,000

Program account subtotal .............................. 8,161,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) .............................. 275,000
Nonpersonal service (57050) .......................... 50,000
Fringe benefits (60090) ................................. 120,000
Indirect costs (58850) .................................. 55,000

Total amount available ................................. 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effec-
tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
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<td>Fringe benefits (60090)</td>
<td>286,000</td>
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<td>Indirect costs (58850)</td>
<td>176,000</td>
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<td>Total amount available</td>
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<td>Program account subtotal</td>
<td>1,771,000</td>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
<td>549,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<td>Indirect costs (58850)</td>
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<td>1,181,000</td>
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</table>

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
 Interstate Reciprocity for Post-secondary Distance Education Account - 23800
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

1. For services and expenses related to the office of higher education and the professions program (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<tr>
<td>Travel (54000)</td>
<td>21,500</td>
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<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
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<td>Fringe benefits (60000)</td>
<td>278,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
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</table>

Program account subtotal .................. 1,199,000

2. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Institutional Accreditation Account - 22235

For services and expenses of institutional accreditation activities (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>290,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 570,000

3. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Office of Professions Account - 22051

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>700,000</td>
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<td>Travel (54000)</td>
<td>300,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,183,000</td>
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<td>Equipment (56000)</td>
<td>100,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>14,541,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>781,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 49,375,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program (21710).

7 Personal service--regular (50100) ................. 2,982,000
8 Temporary service (50200) .......................... 282,000
9 Holiday/overtime compensation (50300) ............ 140,000
10 Supplies and materials (57000) .................... 71,000
11 Travel (54000) ..................................... 71,000
12 Contractual services (51000) ...................... 1,949,000
13 Equipment (56000) .................................. 71,000
14 Fringe benefits (60000) ............................ 1,495,000
15 Indirect costs (58800) ............................. 204,000

---------------

17 Program account subtotal ....................... 7,265,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

26 Personal service--regular (50100) ................. 50,000
27 Temporary service (50200) .......................... 22,000
28 Supplies and materials (57000) .................... 2,000
29 Travel (54000) ..................................... 40,000
30 Contractual services (51000) ...................... 73,000
31 Fringe benefits (60000) ............................ 26,000
32 Indirect costs (58800) ............................. 10,000

---------------

34 Program account subtotal ....................... 223,000

---------------

OFFICE OF MANAGEMENT SERVICES PROGRAM ............... 55,060,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office of management services program (21744).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>6,161,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>187,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>95,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>8 Program account subtotal</td>
<td>8,641,000</td>
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<td></td>
<td>--------------</td>
</tr>
<tr>
<td>9 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>11 Grants Account - 20115</td>
<td></td>
</tr>
<tr>
<td>12 For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).</td>
<td></td>
</tr>
<tr>
<td>13 Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>14 Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>15 Travel (54000)</td>
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<td>16 Contractual services (51000)</td>
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<td>17 Equipment (56000)</td>
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<td>18 Fringe benefits (60000)</td>
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<td>19 Program account subtotal</td>
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<td></td>
<td>--------------</td>
</tr>
<tr>
<td>20 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>21 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>22 Indirect Cost Recovery Account - 21978</td>
<td></td>
</tr>
<tr>
<td>23 For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).</td>
<td></td>
</tr>
<tr>
<td>Account</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------</td>
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</tr>
<tr>
<td>1 Personal service--regular (50100)</td>
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<td>2 Temporary service (50200)</td>
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<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>447,000</td>
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<tr>
<td>4 Supplies and materials (57000)</td>
<td>1,070,000</td>
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<td>5 Travel (54000)</td>
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<td>6 Contractual services (51000)</td>
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<tr>
<td>7 Equipment (56000)</td>
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<td>8 Fringe benefits (60000)</td>
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<td>23,019,000</td>
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<table>
<thead>
<tr>
<th>Account</th>
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<tbody>
<tr>
<td>10 Internal Service Funds</td>
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<tr>
<td>11 Agencies Internal Service Fund</td>
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<tr>
<td>12 Automation and Printing Chargeback Account - 55060</td>
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</tr>
<tr>
<td>13 For services and expenses associated with centralized electronic data processing and printing (21744).</td>
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</tr>
<tr>
<td>14 Personal service--regular (50100)</td>
<td>10,056,000</td>
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<tr>
<td>15 Holiday/overtime compensation (50300)</td>
<td>175,000</td>
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<tr>
<td>16 Supplies and materials (57000)</td>
<td>1,505,000</td>
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<td>17 Contractual services (51000)</td>
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<td>18 Equipment (56000)</td>
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<td>19 Fringe benefits (60000)</td>
<td>4,998,000</td>
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<table>
<thead>
<tr>
<th>Account</th>
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<tbody>
<tr>
<td>21 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION</td>
<td></td>
</tr>
<tr>
<td>22 PROGRAM</td>
<td>251,171,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 General Fund</td>
<td></td>
</tr>
<tr>
<td>24 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>25 For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS   2021-22

1  Personal service--regular (50100) ............. 14,345,000
2  Temporary service (50200) .......................... 2,129,000
3  Holiday/overtime compensation (50300) .......... 127,000
4  Supplies and materials (57000) .................... 83,000
5  Travel (54000) ..................................... 113,000
6  Contractual services (51000) .................... 9,807,000
7  Equipment (56000) .................................. 207,000

------------
8  Total amount available .......................... 26,811,000

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11 For the purpose of carrying out the
12 provisions of subdivision 51-a of section
13 305 of the education law and in order to
14 create and print more forms of state
15 standardized assessments in order to elim-
16 inate stand-alone multiple choice field
17 tests and release a significant amount of
18 test questions pursuant to a plan prepared
19 by the commissioner of education and
20 approved by the director of the budget
21 (55915).

22 Contractual services (51000) ..................... 8,400,000
23
24 For services and expenses of the office of
25 family and community engagement (55928).

26 Contractual services (51000) ..................... 800,000
27
28 For services and expenses of the state
29 office of religious and independent
30 schools (55929).

31 Contractual services (51000) ..................... 800,000
32
33 For continued support of state monitors
34 appointed by the commissioner of education
35 (55931).

36 Contractual services (51000) ..................... 225,000
37
38 Program account subtotal ....................... 37,036,000
39

40 Special Revenue Funds - Federal
41 Federal Education Fund
42 Federal Department of Education Account - 25210
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ...................... 21,610,000
Nonpersonal service (57050) ................... 12,300,000
Fringe benefits (60090) ........................ 9,046,000
Indirect costs (58850) ........................ 4,944,000

Total amount available ........................ 47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ........................ 1,845,000
Indirect costs (58850) .......................... 1,225,000

--------------
Total amount available ...................... 14,670,000 

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).
<table>
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<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
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<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,200,000</td>
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<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>800,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>7,000,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>33</td>
<td>Personal service (50000)</td>
<td>3,601,000</td>
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<tr>
<td>34</td>
<td>Nonpersonal service (57050)</td>
<td>6,800,000</td>
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<td>35</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>36</td>
<td>Indirect costs (58850)</td>
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<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>13,965,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
ways and means committee copies of any
spending plans and/or budgets submitted to
the federal government with respect to the
use of any funds appropriated by the
federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23415).

Personal service (50000) .......................... 1,500,000
Nonpersonal service (57050) ..................... 1,870,000
Fringe benefits (60090) ............................ 510,000
Indirect costs (58850) ............................. 320,000

Total amount available ............................. 4,200,000

For the administration of grants for specif-
ic programs including, but not limited to,
 improving academic achievement, pursuant
to title I of the elementary and secondary
education act, and the rural education
initiative pursuant to title V of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................... 13,500,000
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
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<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>25,300,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
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<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
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<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>1,400,000</strong></td>
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</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
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<th>No.</th>
<th>Description</th>
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</tr>
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<tr>
<td>36</td>
<td>Personal service (50000)</td>
<td>5,000,000</td>
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<tr>
<td>37</td>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
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<tr>
<td>38</td>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
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<tr>
<td>39</td>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
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<tr>
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<td><strong>Total amount available</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
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For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (21809).

4 Personal service (50000) ......................... 3,000,000
5 Nonpersonal service (57050) ..................... 4,589,000
6 Fringe benefits (60090) ......................... 1,500,000
7 Indirect costs (58850) .......................... 750,000

8 -----------------------------------------------
9 Total amount available .......................... 9,839,000

10 For services and expenses for school age
11 children and preschool children pursuant
12 to the individuals with disabilities
14 inconsistent provision of law, a portion
15 of this appropriation may be suballocated
16 to other state departments and agencies,
17 as needed to accomplish the intent of this
18 appropriation (21737).

19 Personal service (50000) ......................... 20,502,000
20 Nonpersonal service (57050) .................... 17,211,000
21 Fringe benefits (60090) ......................... 10,940,000
22 Indirect costs (58850) ........................... 6,317,000

23 -----------------------------------------------
24 Total amount available .......................... 54,970,000

25 -----------------------------------------------
26 Program account subtotal ....................... 191,244,000

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Health and Human Services Account - 25122

30 For the administration of federal grants for
31 health education including HIV/AIDS educa-
32 tion. Notwithstanding any inconsistent
33 provision of law, a portion of this appro-
34 priation, subject to the approval of the
35 director of the budget, may be suballo-
36 cated to other state departments and agen-
37 cies, as needed to accomplish the intent
38 of this appropriation (21742).

39 Personal service (50000) ......................... 500,000
40 Nonpersonal service (57050) .................... 450,000
41 Fringe benefits (60090) ......................... 370,000
42 Indirect costs (58850) ........................... 200,000

43 -----------------------------------------------
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<th>Description</th>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Account - 25026</td>
<td></td>
</tr>
<tr>
<td>For administration of programs funded through the national school lunch act.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).</td>
<td></td>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous United States Department of Education Contracts Account - 22153</td>
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</tr>
<tr>
<td>For services and expenses of miscellaneous United States department of education contracts (21700).</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>SCHOOL FOR THE BLIND PROGRAM</td>
<td>10,070,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Expendable Trust Account - 20151</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21828).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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</table>
1 Contractual services (51000) ...................... 18,600
2 Equipment (56000) ................................ 2,000
  ---------------
3 Program account subtotal ........................ 50,000
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Batavia School for the Blind Account - 22032
8
9 For services and expenses related to the
10 operation of the school for the blind
11 (21828).
12
13 Personal service--regular (50100) ............. 5,349,000
14 Temporary service (50200) ........................ 576,000
15 Holiday/overtime compensation (50300) ........ 31,000
16 Supplies and materials (57000) .................. 571,000
17 Travel (54000) ................................... 7,000
18 Contractual services (51000) .................... 240,000
19 Equipment (56000) ............................... 17,000
20 Fringe benefits (60000) .......................... 3,068,784
21 Indirect costs (58800) .............................. 160,216
22  ---------------
23 Program account subtotal ...................... 10,020,000
24  ---------------
25
26 SCHOOL FOR THE DEAF PROGRAM ......................... 9,661,000
27  ---------------
28
29 Special Revenue Funds - Other
30 Combined Expendable Trust Fund
31 Expendable Trust Account - 20152
32
33 For services and expenses in fulfillment of
34 donor bequests and gifts (21829).
35
36 Supplies and materials (57000) .................... 1,000
37 Travel (54000) ................................... 1,000
38 Contractual services (51000) .................... 15,000
39 Equipment (56000) ................................ 3,000
40  ---------------
41 Program account subtotal ...................... 20,000
42  ---------------
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Rome School for the Deaf Account - 22053
47
48 For services and expenses related to the
49 operation of the school for the deaf
50 (21829).
## EDUCATION DEPARTMENT

### STATE OPERATIONS 2021-22

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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>2</td>
<td>Temporary service (50200)</td>
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<td>4</td>
<td>Supplies and materials (57000)</td>
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<td>5</td>
<td>Travel (54000)</td>
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<td>6</td>
<td>Contractual services (51000)</td>
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<td>7</td>
<td>Equipment (56000)</td>
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<td>8</td>
<td>Fringe benefits (60000)</td>
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<td>9</td>
<td>Indirect costs (58800)</td>
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<td>11</td>
<td>Program account subtotal</td>
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<td>12</td>
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</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2  Special Revenue Funds - Federal
3  Federal Education Fund
4  Federal Department of Education Account - 25210

5  By chapter 50, section 1, of the laws of 2020:
6  For the administration of grants for specific programs including, but
7  not limited to, vocational rehabilitation and supported employment.
8  Notwithstanding any inconsistent provision of law, a portion of this
9  appropriation may be suballocated to other state departments and
10  agencies, subject to the approval of the director of the budget, as
11  needed to accomplish the intent of this appropriation (21713).
12  Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
13  Nonpersonal service (57050) ... 14,949,492 .......... (re. $14,949,492)
14  Fringe benefits (60090) ... 30,672,287 ............. (re. $30,672,287)
15  Indirect costs (58850) ... 16,673,176 .............. (re. $16,673,176)

16  For the administration of grants for specific programs including, but
17  not limited to, independent living centers.
18  Notwithstanding any inconsistent provision of law, a portion of this
19  appropriation may be suballocated to other state departments and
20  agencies, subject to the approval of the director of the budget, as
21  needed to accomplish the intent of this appropriation (21856).
22  Personal service (50000) ... 300,000 ............... (re. $300,000)
23  Nonpersonal service (57050) ... 500,000 ............ (re. $500,000)
24  Fringe benefits (60090) ... 161,520 ............... (re. $161,520)
25  Indirect costs (58850) ... 9,000 .................... (re. $9,000)

26  For the administration of grants for specific programs including, but
27  not limited to, in service training.
28  Notwithstanding any inconsistent provision of law, a portion of this
29  appropriation may be suballocated to other state departments and
30  agencies, subject to the approval of the director of the budget, as
31  needed to accomplish the intent of this appropriation (21859).
32  Personal service (50000) ... 120,000 ............... (re. $120,000)
33  Nonpersonal service (57050) ... 428,040 .......... (re. $428,040)
34  Fringe benefits (60090) ... 60,972 ................. (re. $60,972)
35  Indirect costs (58850) ... 32,988 .................. (re. $32,988)

36  For the administration of grants for specific programs including, but
37  not limited to, the workforce investment act.
38  Notwithstanding any inconsistent provision of law, a portion of this
39  appropriation may be suballocated to other state departments and
40  agencies, subject to the approval of the director of the budget, as
41  needed to accomplish the intent of this appropriation (21734).
42  Personal service (50000) ... 2,719,000 .......... (re. $2,719,000)
43  Nonpersonal service (57050) ... 3,253,023 ....... (re. $3,253,000)
44  Fringe benefits (60090) ... 1,381,524 .......... (re. $1,381,524)
45  Indirect costs (58850) ... 747,453 ............... (re. $747,453)

46  By chapter 50, section 1, of the laws of 2019:
47  For the administration of grants for specific programs including, but
48  not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............. (re. $15,070,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $3,040,000)
Fringe benefits (60090) ... 30,672,287 ............. (re. $4,846,000)
Indirect costs (58850) ... 16,673,176 ............... (re. $9,133,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $309,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ............... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 .................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $1,912,000)
Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,019,000)
Fringe benefits (60090) ... 1,381,524 ................ (re. $1,209,000)
Indirect costs (58850) ... 747,453 .................... (re. $727,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
Personal service (50000) ... 60,384,525 ............. (re. $13,882,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $6,019,000)
Fringe benefits (60090) ... 30,672,287 ............. (re. $1,825,000)
Indirect costs (58850) ... 16,673,176 ............... (re. $8,963,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $119,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ....................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ................ (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................ (re. $464,000)
Nonpersonal service (57050) ... 3,253,023 .......... (re. $170,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,012,000)
Indirect costs (58850) ... 747,453 .................... (re. $708,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........... (re. $308,000)
Fringe benefits (60000) ... 327,866 .................... (re. $327,866)
Indirect costs (58800) ... 59,475 ....................... (re. $59,475)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........... (re. $238,000)
Fringe benefits (60000) ... 327,866 .................... (re. $284,000)
Indirect costs (58800) ... 59,475 ....................... (re. $58,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........... (re. $165,000)
Fringe benefits (60000) ... 327,866 .................... (re. $237,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

2  By chapter 50, section 1, of the laws of 2017:
3    For expenses of contractual services for the rehabilitation of social
4      security disability beneficiaries (21852).
5  Personal service--regular (50100) ... 308,000 ............ (re. $287,000)
6  Fringe benefits (60000) ... 327,866 ..................... (re. $229,000)
7  Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

8  CULTURAL EDUCATION PROGRAM

9  Special Revenue Funds - Federal
10  Federal Miscellaneous Operating Grants Fund
11  Federal Operating Grants Account - 25456

12  By chapter 50, section 1, of the laws of 2020:
13    For administration of federal grants pursuant to various federal laws
14      including funds from the national endowment of humanities, the
15      institute of museum and library services, the United States geologi-
16      cal survey, the United States department of energy, and the United
17      States department of the interior.
18    Notwithstanding any inconsistent provision of law, a portion of this
19      appropriation may be suballocated to other state departments and
20      agencies or transferred to any other federal fund, subject to the
21      approval of the director of the budget, as needed to accomplish the
22      intent of this appropriation (21739).
23  Personal service (50000) ... 3,157,000 .............. (re. $3,088,000)
24  Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,779,000)
25  Fringe benefits (60090) ... 1,095,000 ............... (re. $1,055,000)
26  Indirect costs (58850) ... 511,000 .................... (re. $505,000)
27    For the administration of federal grants pursuant to various federal
28      laws including the library services technology act (LSTA).
29    Notwithstanding any inconsistent provision of law, a portion of this
30      appropriation may be suballocated to other state departments and
31      agencies, subject to the approval of the director of the budget, as
32      needed to accomplish the intent of this appropriation (21851).
33  Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
34  Nonpersonal service (57050) ... 1,250,000 ............ (re. $1,231,000)
35  Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
36  Indirect costs (58850) ... 700,000 .................... (re. $700,000)

37  By chapter 50, section 1, of the laws of 2019:
38    For administration of federal grants pursuant to various federal laws
39      including funds from the national endowment of humanities, the
40      institute of museum and library services, the United States geologi-
41      cal survey, the United States department of energy, and the United
42      States department of the interior.
43    Notwithstanding any inconsistent provision of law, a portion of this
44      appropriation may be suballocated to other state departments and
45      agencies or transferred to any other federal fund, subject to the
46      approval of the director of the budget, as needed to accomplish the
47      intent of this appropriation (21739).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 3,157,000 .............. (re. $3,100,000)
2. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,888,000)
3. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,060,000)
4. Indirect costs (58850) ... 511,000 .................... (re. $507,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

5. Personal service (50000) ... 3,570,000 ................ (re. $705,000)
6. Nonpersonal service (57050) ... 1,250,000 ............. (re. $749,000)
7. Fringe benefits (60090) ... 2,100,000 ................. (re. $782,000)
8. Indirect costs (58850) ... 700,000 .................... (re. $585,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

9. Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
10. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,883,000)
11. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
12. Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

13. Personal service (50000) ... 3,570,000 ................ (re. $830,000)
14. Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
15. Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
16. Indirect costs (58850) ... 700,000 .................... (re. $554,000)

By chapter 50, section 1, of the laws of 2017:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Personal service (50000) ... 3,157,000 ............... (re. $3,054,000)
2  Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,855,000)
3  Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000)
4  Indirect costs (58850) ... 511,000 ................. (re. $504,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

5  Special Revenue Funds - Federal
6    Federal Education Fund
7    Federal Department of Education Account - 25210

8  By chapter 50, section 1, of the laws of 2020:
9      For administration of federal grants pursuant to various federal laws
10         including Carl D. Perkins vocational and applied technology educa-
11         tion act (VTEA).
12      Notwithstanding any inconsistent provision of law, a portion of this
13         appropriation may be suballocated to other state departments and
14         agencies, subject to the approval of the director of the budget, as
15         needed to accomplish the intent of this appropriation (21710).
16  Personal service (50000) ... 275,000 .................. (re. $126,000)
17  Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
18  Fringe benefits (60090) ... 120,000 .................... (re. $45,000)
19  Indirect costs (58850) ... 55,000 ...................... (re. $19,000)
20      For administration of federal grants pursuant to various federal laws
21         including, but not limited to: title II supporting effective
22         instruction. Provided further that, notwithstanding any inconsistent
23         provision of law, the commissioner of education shall provide to the
24         director of the budget, the chairperson of the senate finance
25         committee and the chairperson of the assembly ways and means commit-
26         tee copies of any spending plans and/or budgets submitted to the
27         federal government with respect to the use of any funds appropriated
28         by the federal government including state grants administered by the
29         department.
30      Notwithstanding any inconsistent provision of law, a portion of this
31         appropriation may be suballocated to other state departments and
32         agencies, subject to the approval of the director of the budget, as
33         needed to accomplish the intent of this appropriation (23419).
34  Personal service (50000) ... 731,000 ................... (re. $731,000)
35  Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
36  Fringe benefits (60090) ... 286,000 .................... (re. $286,000)
37  Indirect costs (58850) ... 176,000 .................... (re. $176,000)

38  By chapter 50, section 1, of the laws of 2019:
39      For administration of federal grants pursuant to various federal laws
40         including Carl D. Perkins vocational and applied technology educa-
41         tion act (VTEA).
42      Notwithstanding any inconsistent provision of law, a portion of this
43         appropriation may be suballocated to other state departments and
44         agencies, subject to the approval of the director of the budget, as
45         needed to accomplish the intent of this appropriation (21710).
46  Personal service (50000) ... 275,000 ................... (re. $1,000)
47  Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 120,000 .................... (re. $17,000)
2 Indirect costs (58850) ... 55,000 ...................... (re. $3,000)

3 By chapter 50, section 1, of the laws of 2020:
   For administration of federal grants pursuant to various federal laws
   including the national community service act and the transition to
   teaching program (21710).

4 Personal service (50000) ... 387,000 .................. (re. $387,000)
5 Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
6 Fringe benefits (60090) ... 156,000 ................... (re. $156,000)
7 Indirect costs (58850) ... 89,000 ...................... (re. $89,000)

14 OFFICE OF MANAGEMENT SERVICES PROGRAM

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Indirect Cost Recovery Account - 21978

18 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the administration of special
   revenue funds - other and internal service funds and for services
   provided to other state agencies, governmental bodies and other
   entities (21744).

19 Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

24 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

25 General Fund
26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2020:
   For the purpose of carrying out the provisions of subdivision 51-a of
   section 305 of the education law and in order to create and print
   more forms of state standardized assessments in order to eliminate
   stand-alone multiple choice field tests and release a significant
   amount of test questions pursuant to a plan prepared by the commis-
   sioner of education and approved by the director of the budget
   (55915).

28 Contractual services (51000) ... 8,400,000 ............ (re. $8,383,000)

36 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
37 section 1, of the laws of 2020:
   For services and expenses to support the development and implementa-
   tion of the translation of grades 3-8 English language arts and math
   state assessments and the regents examinations (23315).

38 Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
39 Contractual services (51000) ... 984,000 ............... (re. $852,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ........................... (re. $146,000)
Travel ... 167,000 ................................. (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 ................................. (re. $30,000)
Personal service--regular (50100) ... 89,000 ............ (re. $89,000)
Travel (54000) ... 52,000 ............................ (re. $45,000)
Contractual services (51000) ... 574,000 ................. (re. $258,000)
Supplies and materials (57000) ... 29,000 ................ (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............. (re. $16,344,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $11,926,000)
Fringe benefits (60090) ... 9,046,000 .................. (re. $6,042,000)
Indirect costs (58850) ... 4,944,000 .................... (re. $4,512,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher...
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .................. (re. $4,754,000)
Nonpersonal service (57050) ... 6,300,000 ............... (re. $6,286,000)
Fringe benefits (60090) ... 1,845,000 .................... (re. $1,429,000)
Indirect costs (58850) ... 1,225,000 ..................... (re. $1,190,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .................. (re. $2,652,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,995,000)
Fringe benefits (60090) ... 1,200,000 .................... (re. $1,017,000)
Indirect costs (58850) ... 800,000 ......................... (re. $778,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Personal service (50000) ... 3,601,000 .............. (re. $3,320,000)
2  Nonpersonal service (57050) ... 6,800,000 ............ (re. $6,786,000)
3  Fringe benefits (60090) ... 2,550,000 ............... (re. $2,387,000)
4  Indirect costs (58850) ... 1,014,000 ................. (re. $993,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government, including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

5  Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
6  Nonpersonal service (57050) ... 1,870,000 ............ (re. $1,870,000)
7  Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
8  Indirect costs (58850) ... 320,000 .................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

9  Personal service (50000) ... 7,000,000 .............. (re. $6,567,000)
10 Nonpersonal service (57050) ... 13,500,000 .......... (re. $13,497,000)
11 Fringe benefits (60090) ... 3,500,000 ............... (re. $3,329,000)
12 Indirect costs (58850) ... 1,300,000 ................ (re. $1,278,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

13 Personal service (50000) ... 400,000 ................. (re. $376,000)
14 Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)
15 Fringe benefits (60090) ... 250,000 ................ (re. $238,000)
Indirect costs (58850) ... 150,000 .................. (re. $148,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ............... (re. $4,759,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Fringe benefits (60090) ... 2,000,000 ................. (re. $1,884,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $984,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 3,000,000 .................. (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 .................. (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................... (re. $750,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).
Personal service (50000) ... 20,502,000 ................ (re. $16,925,000)
Nonpersonal service (57050) ... 17,211,000 ............ (re. $17,156,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $8,599,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $5,600,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ................. (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $10,359,000)
Fringe benefits (60090) ... 9,046,000 .................. (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,453,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,872,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $4,486,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $550,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,071,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $1,833,000)
Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,573,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $467,000)
Indirect costs (58850) ... 800,000 ................. (re. $726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans...
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 ............... (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $955,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 ................ (re. $640,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,791,000)
Fringe benefits (60090) ... 510,000 .................... (re. $14,000)
Indirect costs (58850) ... 320,000 .................... (re. $266,000)

For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 7,000,000 ............... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 ............ (re. $3,416,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,156,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $248,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $542,000)
Fringe benefits (60090) ... 250,000 ................. (re. $133,000)
Indirect costs (58850) ... 150,000 ............... (re. $138,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,006,000)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,425,000)
Fringe benefits (60090) ... 2,000,000 .......... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 .......... (re. $938,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............ (re. $1,110,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $7,187,000)
Fringe benefits (60090) ... 10,940,000 .......... (re. $175,000)
Indirect costs (58850) ... 6,317,000 .......... (re. $2,146,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $10,613,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $8,927,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ............... (re. $4,547,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,960,000)
Nonpersonal service (57050) ... 6,300,000 ............. (re. $2,179,000)
Fringe benefits (60090) ... 1,845,000 ................ (re. $4,000)
Indirect costs (58850) ... 1,225,000 ................... (re. $1,041,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,703,000)
Nonpersonal service (57050) ... 2,000,000 ............. (re. $173,000)
Fringe benefits (60090) ... 1,200,000 ................ (re. $702,000)
Indirect costs (58850) ... 800,000 .................... (re. $729,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
sanding any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ............... (re. $3,628,000)
Nonpersonal service (57050) ... 4,100,000 ............... (re. $321,000)
Fringe benefits (60090) ... 2,200,000 ............... (re. $1,315,000)
Indirect costs (58850) ... 850,000 .................. (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 .............. (re. $5,509,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $1,527,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,572,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $448,000)
Fringe benefits (60090) ... 250,000 .................. (re. $91,000)
Indirect costs (58850) ... 150,000 .................. (re. $133,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ................ (re. $939,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ................. (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ............ (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 ................. (re. $1,278,000)
Indirect costs (58850) ... 6,317,000 .................. (re. $1,185,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ................. (re. $40,000)
Nonpersonal service (57050) ... 4,589,000 ............. (re. $579,000)
Fringe benefits (60090) ... 1,500,000 ................... (re. $5,000)
Indirect costs (58850) ... 750,000 .................... (re. $3,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $356,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 450,000 ................. (re. $440,000)
Fringe benefits (60090) ... 370,000 ...................... (re. $338,000)
Indirect costs (58850) ... 200,000 ...................... (re. $196,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,974,000 ................ (re. $5,974,000)
Nonpersonal service (57050) ... 8,486,000 ............. (re. $8,486,000)
Fringe benefits (60090) ... 3,308,000 .................. (re. $3,308,000)
Indirect costs (58850) ... 2,834,000 .................. (re. $2,834,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 ................ (re. $1,886,000)
Nonpersonal service (57050) ... 8,238,000 ............. (re. $6,809,000)
Fringe benefits (60090) ... 3,211,000 .................. (re. $994,000)
Indirect costs (58850) ... 2,751,000 .................. (re. $2,089,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 ................ (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ............. (re. $6,272,000)
Fringe benefits (60090) ... 3,193,000 .................. (re. $950,000)
Indirect costs (58850) ... 2,678,000 .................. (re. $2,165,000)
STATE BOARD OF ELECTIONS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>16,896,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>All Funds</td>
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<td>48,225,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ........................................ 3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .............. 1,089,000
Contractual services (51000) ..................... 421,000

Total amount available ............................ 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) ............... 1,046,000
Contractual services (51000) ....................... 404,000

Total amount available .............................. 1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ....................... 1,000,000

PUBLIC CAMPAIGN FINANCE BOARD ......................... 7,337,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public campaign finance board program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ............... 4,125,000
Temporary service (50200) ............................. 40,000
Holiday/overtime compensation (50300) ............. 4,000
Supplies and materials (57000) .................... 145,000
Travel (54000) ........................................ 29,000
Contractual services (51000) ....................... 2,819,000
Equipment (56000) ................................ 175,000

REGULATION OF ELECTIONS PROGRAM .................. 5,599,000

General Fund
State Purposes Account - 10050
For services and expenses related to the regulation of elections program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

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<th>Description</th>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>1,343,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>77,000</td>
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</table>
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 ............. (re. $389,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as
16 amended by chapter 50, section 1, of the laws of 2019, is hereby
17 amended and reappropriated to read:
18 For services and expenses related to campaign finance compliance
19 training and [compliance] compliance reviews, national voter regis-
20 tration act training and compliance reviews, election technology
21 systems operations and securing election systems infrastructure and
22 operations from cyber-related threats including, but not limited to
23 the creation of an election support center, development of an
24 elections cyber security support toolkit, and providing cyber risk
25 vulnerability assessments and support for local boards of elections.
26 Funds appropriated herein securing election infrastructure from
27 cyber-related threats shall be distributed pursuant to a plan devel-
28 oped by the state board of elections based on consultation with
29 appropriate state, local and federal stakeholders to ensure that the
30 development and implementation of election cyber security measures
31 utilize and leverage, to the greatest extent practicable, existing
32 security resources and expertise. The plan shall also address the
33 use of such spending as a match for associated federal grants.
34 Expenditures shall be made from this appropriation only pursuant to
35 a contract, or modified contract, approved by a vote of the state
36 board of elections pursuant to subdivision 4 of section 3-100 of the
37 election law, or, absent a contract, pursuant to a vote of the state
38 board of elections for expenditure pursuant to subdivision 4 of
39 section 3-100 of the election law (23520).
40 Contractual Services (51000) ... 5,000,000 .......... (re. $3,929,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 HAVA Election Security Grant Account - 25541

44 By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

By chapter 50, section 1, of the laws of 2018:

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

23,000,000 ......................................... (re. $11,335,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).

Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:

For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) .........

6,500,000 ......................................... (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For HAVA related expenditures (23511) .......................

6,000,000 ......................................... (re. $1,119,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ............................................... (re. $919,000)

For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ...................................... (re. $919,000)

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ............ (re. $839,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ............ (re. $646,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

Voting Machine Examinations Account - 22099
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  By chapter 50, section 1, of the laws of 2017:
2  Contractual services (51000) ... 3,000,000 ............ (re. $2,647,000)
OFFICE OF EMPLOYEE RELATIONS  
STATE OPERATIONS  2021-22 

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .......... 8,683,000

General Fund
State Purposes Account – 10050

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) ................. 6,423,000
Temporary service (50200) ............................. 10,000
Holiday/overtime compensation (50300) ............... 1,000
Supplies and materials (57000) ........................ 71,000
Travel (54000) ........................................ 134,000
Contractual services (51000) ........................... 97,000

Program account subtotal ............................. 6,736,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
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<tr>
<th>Item Description</th>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
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<td>Indirect costs (58800)</td>
<td>30,000</td>
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Program account subtotal 1,947,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>133,750,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>247,300,000</td>
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<td>Internal Service Funds</td>
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<td><strong>All Funds</strong></td>
<td><strong>463,343,000</strong></td>
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SCHEDULE

ADMINISTRATION PROGRAM .................................................. 29,854,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
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</thead>
<tbody>
<tr>
<td><strong>Personnel</strong></td>
<td><strong>29,854,000</strong></td>
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</tbody>
</table>

For services and expenses of the administration program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
<td>990,000</td>
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<td>Equipment (56000)</td>
<td>79,000</td>
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<td><strong>Program account subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other Conservation Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conservation Fund Account - 21150</td>
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For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
<th>Program account subtotal</th>
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<td>8</td>
<td>Special Revenue Funds - Other</td>
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<td>Environmental Conservation Special Revenue Fund</td>
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<td>ENCON Magazine Account - 21080</td>
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<td>For services and expenses related to the administration program.</td>
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<tr>
<td>12</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
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<td>17</td>
<td>Equipment (56000)</td>
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<td>21</td>
<td>Environmental Conservation Special Revenue Fund</td>
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<td>23</td>
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<tr>
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<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
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<td>department of environmental conservation.</td>
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<td>to the contrary, the OGS Interchange and</td>
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<td>Transfer Authority and the IT Interchange</td>
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<td>and Transfer Authority as defined in the</td>
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<td>appropriation for the budget division</td>
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<td>program of the division of the budget, are</td>
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<td>stated (81001).</td>
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<td>lockbox collection of regulatory fees.</td>
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<td>Notwithstanding any other provision of law</td>
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<td>to the contrary, the OGS Interchange and</td>
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<td>Transfer Authority and the IT Interchange</td>
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<td>and Transfer Authority as defined in the</td>
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<td>program of the division of the budget, are</td>
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<tr>
<td>For services and expenses of the air and water quality management program,</td>
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<td>including suballocation to other state departments and agencies.</td>
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<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
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<td>division program of the division of the budget, are deemed fully</td>
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<td>incorporated herein and a part of this appropriation as if fully stated</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Environmental Conservation Air Resources Grants Account - 25334</td>
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<tr>
<td>For services and expenses related to air resources purposes. A portion of</td>
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<td>these funds may be transferred to aid to localities and may be</td>
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<td>suballocated to other state departments and agencies (24780).</td>
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<tr>
<td>Personal service (50000)</td>
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<tr>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 Program account subtotal ................. 10,000,000

2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Conservation Spills Management
6 Grant Account - 25334

7 For services and expenses related to spills
8 management purposes. A portion of these
9 funds may be transferred to aid to locali-
10 ties and may be suballocated to other
11 state departments and agencies (24782).

12 Personal service (50000) ....................... 2,295,000
13 Nonpersonal service (57050) .................... 3,381,000
14 Fringe benefits (60090) ........................ 1,324,000
15
16 Program account subtotal ................... 7,000,000
17

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Environmental Conservation Water Grants Account
21 - 25334

22 For services and expenses related to water
23 resource purposes. A portion of these
24 funds may be transferred to aid to locali-
25 ties and may be suballocated to other
26 state departments and agencies (24784).

27 Personal service (50000) ....................... 8,654,000
28 Nonpersonal service (57050) .................... 11,246,000
29 Fringe benefits (60090) ........................ 4,998,000
30
31 Program account subtotal .................. 24,898,000
32

33 Special Revenue Funds - Other
34 Clean Air Fund
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the
37 department of environmental conservation
38 associated with developing, implementing
39 and administering the mobile source
40 program, including suballocation to other
41 state departments and agencies.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .............. 5,092,000
Temporary service (50200) ........................ 87,000
Holiday/overtime compensation (50300) ........... 271,000
Supplies and materials (57000) ................... 660,000
Travel (54000) ................................... 188,000
Contractual services (51000) ...................... 1,778,000
Equipment (56000) ................................ 553,000
Fringe benefits (60000) ............................. 3,533,000
Indirect costs (58800) .................. 195,000

Program account subtotal .................. 12,357,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the operating permit
program, including suballocation to other
state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .............. 3,510,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ........... 44,000
Supplies and materials (57000) ................... 317,000
Travel (54000) ................................... 116,000
Contractual services (51000) ...................... 1,922,000
Equipment (56000) ................................ 224,000
Fringe benefits (60000) ............................. 2,409,000
Indirect costs (58800) .................. 133,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal ................... 8,835,000

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3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Environmental Regulatory Account - 21081

6 For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

20 Personal service--regular (50100) ............. 1,388,000
21 Holiday/overtime compensation (50300) .......... 4,000
22 Supplies and materials (57000) ................. 74,000
23 Travel (54000) .................................. 70,000
24 Contractual services (51000) .................... 47,000
25 Equipment (56000) ................................ 83,000
26 Fringe benefits (60000) ........................ 905,000
27 Indirect costs (58800) .......................... 50,000

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29 Program account subtotal ................... 2,621,000

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31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 Great Lakes Restoration Initiative Account - 21087

34 For services and expenses related to the
35 Great Lakes restoration initiative for the purpose of sustainability and restoration
36 projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

46 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Contractual services (51000) ....................... 1,000,000

Program account subtotal ....................... 1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ................... 79,000
Holiday/overtime compensation (50300) ............... 15,000
Supplies and materials (57000) ...................... 20,000
Travel (54000) ...................................... 15,000
Contractual services (51000) ....................... 32,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) .............................. 61,000
Indirect costs (58800) .............................. 4,000

Program account subtotal ....................... 230,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

| Personal service--regular (50100) | 1,133,000 |
| Holiday/overtime compensation (50300) | 3,000 |
| Fringe benefits (60000) | 738,000 |
| Indirect costs (58800) | 41,000 |

Program account subtotal 1,915,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

| Personal service--regular (50100) | 300,000 |
| Fringe benefits (60000) | 188,000 |
| Indirect costs (58800) | 11,000 |

Program account subtotal 499,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

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<th>Item</th>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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</table>

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<td>Equipment (56000)</td>
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<tr>
<td>2</td>
<td>For services and expenses related to the oil spill program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).</td>
</tr>
<tr>
<td>3</td>
<td>Personal service--regular (50100) 1,180,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000) 780,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800) 40,000</td>
</tr>
<tr>
<td>6</td>
<td>Total amount available 2,000,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal 25,815,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>9</td>
<td>New York Great Lakes Protection Fund</td>
</tr>
<tr>
<td>10</td>
<td>Great Lakes Protection Account - 22851</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>105,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>762,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>996,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sewage Treatment Program Management and Administration Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON Administration Account - 21002</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for administration</td>
<td></td>
</tr>
<tr>
<td>of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>532,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>340,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>929,000</strong></td>
</tr>
</tbody>
</table>

**ENVIRONMENTAL ENFORCEMENT PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ENVIRONMENTAL ENFORCEMENT PROGRAM</strong></td>
<td><strong>71,445,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............. 30,493,000
Temporary service (50200) ......................... 369,000
Holiday/overtime compensation (50300) ........... 5,604,000
Supplies and materials (57000) .................... 34,000
Travel (54000) ..................................... 31,000
Contractual services (51000) ....................... 614,000
Equipment (56000) .................................. 34,000

Total amount available .............................. 37,489,000

For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contra-
ry, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$3,885,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$76,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$20,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$10,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$4,583,000</strong></td>
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</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the enforcement</td>
<td></td>
</tr>
<tr>
<td>program (24793)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$233,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,433,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$1,676,000</strong></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON-Seized Assets Account - 21052</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental enforcement program</td>
<td></td>
</tr>
<tr>
<td>in accordance with a programmatic and financial plan to be</td>
<td></td>
</tr>
<tr>
<td>approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>The amounts appropriated herein may be interchanged or transferred</td>
<td></td>
</tr>
<tr>
<td>without limit with any department of environmental conservation</td>
<td></td>
</tr>
<tr>
<td>asset seizure or asset forfeiture special revenue account.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>OGS Interchange and Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority as defined in the 2021-22 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for the budget division program of</td>
<td></td>
</tr>
<tr>
<td>the division of the budget, are deemed fully incorporated herein</td>
<td></td>
</tr>
<tr>
<td>and a</td>
<td></td>
</tr>
</tbody>
</table>
Supplies and materials (57000) ....................... 53,000
Contractual services (51000) .......................... 79,000
Equipment (56000) .................................. 182,000

Program account subtotal .......................... 314,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the environ-
mental enforcement program, including
suballocation to other state departments
and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Personal service--regular (50100) ..................... 9,230,000
Temporary service (50200) .......................... 124,000
Holiday/overtime compensation (50300) .............. 876,000
Supplies and materials (57000) ...................... 1,148,000
Travel (54000) ..................................... 379,000
Contractual services (51000) ......................... 2,245,000
Equipment (56000) .................................. 267,000
Fringe benefits (60000) ............................. 6,623,000
Indirect costs (58800) ............................... 365,000

Program account subtotal ......................... 21,257,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire
suppression, homeland security and other
public safety activities. This includes
access to miscellaneous special revenue
receipts associated with the pass-thru of
funds from federal agencies/departments in
conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ................. 24,000
Travel (54000) .................................. 24,000
Contractual services (51000) .................... 927,000
Equipment (56000) ............................... 37,000
--------
Program account subtotal ..................... 1,012,000
--------

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100) .............. 700,000
Fringe benefits (60000) .......................... 437,000
Indirect costs (58800) ............................ 25,000
--------
Program account subtotal ...................... 1,162,000
--------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............... 1,702,000
Holiday/overtime compensation (50300) .......... 140,000
Supplies and materials (57000) .................. 265,000
Travel (54000) ..................................... 65,000
Contractual services (51000) ..................... 195,000
Equipment (56000) ............................... 75,000
Fringe benefits (60000) .......................... 1,194,000
Indirect costs (58800) ............................ 66,000

Program account subtotal ....................... 3,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24793).

6 Supplies and materials (57000) ....................... 34,000
7 Contractual services (51000) .......................... 50,000
8 Equipment (56000) ..................................... 116,000

9 ----------------
10 Program account subtotal ............................ 200,000

------------------------------

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Equitable Sharing-DEC Treasury Account - 22232

15 For services and expenses of the environ-
16 mental enforcement program in accordance
17 with a programmatic and financial plan to
18 be approved by the director of the budget.
19 The amounts appropriated herein may be
20 interchanged or transferred without limit
21 with any department of environmental
22 conservation asset seizure or asset
23 forfeiture special revenue account.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (24793).

34 Supplies and materials (57000) ....................... 9,000
35 Contractual services (51000) .......................... 12,000
36 Equipment (56000) ..................................... 29,000

37 ----------------
38 Program account subtotal ............................ 50,000

------------------------------

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ............. 85,021,000
41
42 General Fund
43 State Purposes Account - 10050

44 For services and expenses of the fish, wild-
45 live and marine resources program, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 ing suballocation to other state depart-
2 ments and agencies.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2021-22 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (24717).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,070,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>443,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,289,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the
natural resource damages program, includ-
ing suballocation to other state depart-
ments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24795).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>434,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>449,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal ................ 13,738,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Federal Environmental Conservation Fish, Wildlife, and
2 Marine Grants Account - 25334
3 For services and expenses related to fish
4 and wildlife purposes, including the Lake
5 Champlain sea lamprey control. A portion
6 of these funds may be transferred to aid
7 to localities and may be suballocated to
8 other state departments and agencies
9 (24717).

10 Personal service (50000) ....................... 9,898,000
11 Nonpersonal service (57050) ................... 12,390,000
12 Fringe benefits (60090) ....................... 5,712,000
13 Program account subtotal .................. 28,000,000

14 Special Revenue Funds - Other
15 Conservation Fund
16 Conservation Fund Account - 21150
17 For services and expenses of the fish, wild-
18 life and marine resources program, includ-
19 ing suballocation to other state depart-
20 ments and agencies (24717).

23 Personal service--regular (50100) ............. 15,950,000
24 Temporary service (50200) ...................... 1,727,000
25 Holiday/overtime compensation (50300) ........ 374,000
26 Supplies and materials (57000) ............... 2,502,000
27 Travel (54000) .................................. 299,000
28 Contractual services (51000) .................. 2,065,000
29 Equipment (56000) ............................. 397,000
30 Fringe benefits (60000) ....................... 11,677,000
31 Indirect costs (58800) ........................ 642,000
32 Total amount available ...................... 35,633,000

35 For services and expenses for return a gift
36 to wildlife program projects pursuant to
37 chapter 4 of the laws of 1982 (24796).

38 Contractual services (51000) .................. 500,000

40 For services and expenses related to the
41 operation and maintenance of the depart-
42 ment of environmental conservation's auto-
43 mated computer license system (24797).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Contractual services (51000) ................... 2,200,000

2

3 For services and expenses related to the
4 federal electronic duck stamp act of 2005
5 (24798).

6 Contractual services (51000) ..................... 480,000

7

8 Program account subtotal ....................... 38,813,000

9

10 Special Revenue Funds - Other
11 Conservation Fund
12 Guides License Account - 21153

13 For services and expenses related to the
14 fish, wildlife and marine resources
15 program (24717).

16 Personal service--regular (50100) .............. 51,000
17 Holiday/overtime compensation (50300) ........ 8,000
18 Supplies and materials (57000) ................. 22,000
19 Contractual services (51000) .................... 7,000
20 Equipment (56000) .............................. 5,000
21 Fringe benefits (60000) ......................... 39,000
22 Indirect costs (58800) .......................... 3,000

23 Program account subtotal ...................... 135,000

24

25 Special Revenue Funds - Other
26 Conservation Fund
27 Marine Resources Account - 21151

29 For services and expenses related to the
30 fish, wildlife and marine resources
31 program (24717).

32 Personal service--regular (50100) ............ 338,000
33 Temporary service (50200) ........................ 333,000
34 Holiday/overtime compensation (50300) .... 43,000
35 Supplies and materials (57000) ............... 596,000
36 Travel (54000) .................................. 43,000
37 Contractual services (51000) ................... 1,574,000
38 Equipment (56000) ............................. 70,000
39 Fringe benefits (60000) ....................... 455,000
40 Indirect costs (58800) .......................... 25,000

41 Program account subtotal ..................... 3,477,000

43
| 1 | Special Revenue Funds - Other
| 2 | Conservation Fund
| 3 | Venison Donation Account - 21157

For services and expenses related to the fish, wildlife and marine resources program (24717).

| 7 | Contractual services (51000) ......................... 116,000 |
| 8 | Program account subtotal .............................. 116,000 |

| 11 | Special Revenue Funds - Other
| 12 | Environmental Conservation Special Revenue Fund
| 13 | Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

| 26 | Personal service--regular (50100) .................. 294,000 |
| 27 | Holiday/overtime compensation (50300) .............. 4,000 |
| 28 | Supplies and materials (57000) ....................... 33,000 |
| 29 | Travel (54000) ......................................... 31,000 |
| 30 | Contractual services (51000) ......................... 23,000 |
| 31 | Equipment (56000) ...................................... 52,000 |
| 32 | Fringe benefits (60000) ............................... 194,000 |
| 33 | Indirect costs (58800) ................................. 11,000 |

Program account subtotal .............................. 642,000

| 37 | Special Revenue Funds - Other
| 38 | Environmental Conservation Special Revenue Fund
| 39 | Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000) ....................... 100,000

Program account subtotal .................... 100,000

---------------------

FOREST AND LAND RESOURCES PROGRAM ....................... 64,932,000

---------------------

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............. 23,096,000
Temporary service (50200) ....................... 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) ............... 540,000
Travel (54000) .................................. 149,000
Contractual services (51000) ................. 1,913,000
Equipment (56000) .............................. 76,000

Program account subtotal .................. 27,620,000

---------------------

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands
and forest grants. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24800).

Personal service (50000) .................... 1,050,000
Nonpersonal service (57050) ................... 3,308,000
Fringe benefits (60090) ......................... 642,000

Program account subtotal ...................... 5,000,000

For services and expenses of the forest and
land resources program, including trans-
fers to aid to localities or suballocation
to other state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) ................ 10,000

Program account subtotal ...................... 10,000

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 53,000
Contractual services (51000) ........................ 53,000
Equipment (56000) ................................. 104,000

Program account subtotal ..................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ................ 403,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................... 54,000
Travel (54000) ..................................... 39,000
Contractual services (51000) ...................... 26,000
Equipment (56000) .................................. 61,000
Fringe benefits (60000) ............................. 265,000
Indirect costs (58800) .............................. 15,000

Program account subtotal ..................... 867,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,125,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>73,000</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>4,113,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Category</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>671,000</td>
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<td>Equipment (56000)</td>
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<td>Indirect costs (58800)</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal ................... 8,185,000

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Oil and Gas Account - 21054

6 For services and expenses related to the forest and land resources program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

18 Supplies and materials (57000) ..................... 20,000
19 Travel (54000) .................................... 20,000
20 Contractual services (51000) ...................... 235,000
21 Equipment (56000) .................................. 10,000

23 Program account subtotal ..................... 285,000

25 Special Revenue Funds - Other
26 Environmental Conservation Special Revenue Fund
27 Recreation Account - 21067

28 For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .................. 1,216,000
Temporary service (50200) ........................... 7,923,000
Holiday/overtime compensation (50300) .......... 846,000
Supplies and materials (57000) ................... 3,022,000
Travel (54000) ......................................... 7,000
Contractual services (51000) ..................... 2,649,000
Equipment (56000) ..................................... 116,000
Fringe benefits (60000) ............................. 2,268,000
Indirect costs (58800) ............................. 345,000

Program account subtotal ..................... 18,392,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................. 100,000

Program account subtotal ..................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 13,000
Contractual services (51000) ...................... 12,000
Equipment (56000) ................................. 25,000

Program account subtotal ...................... 50,000

LAKE GEORGE PARK COMMISSION PROGRAM ......................... 2,052,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).
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<tr>
<th>Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>517,000</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>392,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,702,000</strong></td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Lake George Invasive Species Account - 22212</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of administering</strong></td>
<td></td>
</tr>
<tr>
<td>the invasive species program (34801).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Indirect costs (58800)</td>
<td>10,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>350,000</strong></td>
</tr>
</tbody>
</table>

**OPERATIONS PROGRAM** | **31,728,000**

**General Fund** | **State Purposes Account - 10050**

**For services and expenses of the operations program, including suballocation to other state departments and agencies.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>8,863,000</td>
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<tr>
<td>50200</td>
<td>Temporary service</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>3,574,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
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<td>51000</td>
<td>Contractual services</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
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<td>Program account subtotal</td>
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</tr>
</tbody>
</table>

**Conservation Fund**

**Conservation Fund Account - 21150**

For services and expenses of the operations program (81003).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>524,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
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<tr>
<td>54000</td>
<td>Travel</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>871,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
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</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>19,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,761,000</td>
</tr>
</tbody>
</table>

**Environmental Conservation Special Revenue Fund**

**Energy Efficient Rebate Account - 21051**

For services and expenses related to energy rebate activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>105,000</td>
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<td></td>
<td>Program account subtotal</td>
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</table>

**Special Revenue Funds - Other**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>167,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>72,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Indirect Charges Account - 21060</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,112,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>538,000</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Program account subtotal .................. 10,782,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............... 62,863,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ............. 1,072,000
Temporary service (50200) ........................ 166,000
Holiday/overtime compensation (50300) ........... 13,000
Supplies and materials (57000) ................... 102,000
Travel (54000) .................................... 21,000
Contractual services (51000) ..................... 485,000
Equipment (56000) .................................. 5,000

Program account subtotal .................... 1,864,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ....................... 3,788,000
Nonpersonal service (57050) ....................... 1,325,000
Fringe benefits (60090) .......................... 2,187,000

Program account subtotal .................... 7,300,000
For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ............... 7,593,000
Holiday/overtime compensation (50300) ............ 76,000
Supplies and materials (57000) ....................... 1,216,000
Travel (54000) ...................................... 1,134,000
Contractual services (51000) ......................... 2,922,000
Equipment (56000) .................................... 1,212,000
Fringe benefits (60000) ............................... 4,982,000
Indirect costs (58800) .............................. 274,000

Program account subtotal ...................... 19,409,000

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
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<td>1</td>
<td>2021-22 state fiscal year state operations</td>
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<td>2</td>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td>3</td>
<td>program of the division of the budget, are</td>
<td></td>
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<tr>
<td>4</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>stated (81013).</td>
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</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Fringe benefits (60000)</td>
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<td>15</td>
<td>Indirect costs (58800)</td>
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<td>16</td>
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<td>17</td>
<td>Special Revenue Funds - Other</td>
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<td>18</td>
<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>19</td>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of the solid and hazardous waste</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>management program.</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>25</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>stated (81013).</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service--regular (50100)</td>
<td>826,000</td>
</tr>
<tr>
<td>33</td>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>34</td>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>68,000</td>
</tr>
<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>59,000</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>905,000</td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
<td>568,000</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
<td>32,000</td>
</tr>
<tr>
<td>41</td>
<td>Program account subtotal</td>
<td>2,538,000</td>
</tr>
<tr>
<td>42</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ............... 10,163,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) ..................... 122,000
Travel (54000) .................................... 320,000
Contractual services (51000) ...................... 5,144,000
Equipment (56000) .................................. 310,000
Fringe benefits (60000) ............................. 6,608,000
Indirect costs (58800) .............................. 364,000

Program account subtotal ...................... 23,036,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of special
7 revenue funds - federal.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).
14 Personal service--regular (50100) ... 9,057,000 ..... (re. $4,115,000)
15 Temporary service (50200) ... 5,000 ....................... (re. $5,000)
16 Holiday/overtime compensation (50300) ... 17,000 ........ (re. $2,000)
17 Supplies and materials (57000) ... 176,000 .............. (re. $163,000)
18 Travel (54000) ... 12,000 ............................. (re. $12,000)
19 Contractual services (51000) ... 753,000 .............. (re. $742,000)
20 Equipment (56000) ... 4,000 ......................... (re. $4,000)
21 Fringe benefits (60000) ... 5,665,000 .................. (re. $5,565,000)

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to the administration of special
24 revenue funds - federal.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).
31 Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
32 Temporary service (50200) ... 4,000 ....................... (re. $4,000)
33 Supplies and materials (57000) ... 176,000 .............. (re. $85,000)
34 Travel (54000) ... 12,000 ............................. (re. $12,000)
35 Contractual services (51000) ... 753,000 .............. (re. $603,000)
36 Equipment (56000) ... 4,000 ......................... (re. $4,000)
37 Fringe benefits (60000) ... 6,109,000 ................... (re. $6,109,000)

38 By chapter 50, section 1, of the laws of 2011:
39 For services and expenses related to the administration of special
40 revenue funds - federal (81001).
41 Personal service--regular (50100) ... 9,382,000 ....... (re. $50,000)
42 Supplies and materials (57000) ... 32,000 .............. (re. $16,000)
43 Travel (54000) ... 8,000 .............................. (re. $8,000)
44 Contractual services (51000) ... 810,000 .............. (re. $400,000)
45 Fringe benefits (60000) ... 4,152,000 .................. (re. $3,870,000)

46 AIR AND WATER QUALITY MANAGEMENT PROGRAM
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ............... (re. $2,724,000)
Nonpersonal service (57050) ... 1,520,000 ............... (re. $1,489,000)
Fringe benefits (60090) ... 2,738,000 ............... (re. $1,817,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ............... (re. $922,000)
Nonpersonal service (57050) ... 1,366,000 ............... (re. $598,000)
Fringe benefits (60090) ... 2,892,000 ............... (re. $363,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ............... (re. $1,760,000)
Nonpersonal service (57050) ... 1,294,000 ............... (re. $818,000)
Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,629,000 ............... (re. $301,000)
Nonpersonal service (57050) ... 1,594,000 ............... (re. $941,000)
Fringe benefits (60090) ... 2,777,000 ............... (re. $183,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,782,000 ............... (re. $481,000)
Nonpersonal service (57050) ... 1,519,000 ............... (re. $856,000)
Fringe benefits (60090) ... 2,699,000 ............... (re. $351,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,455,000 ............... (re. $28,000)
Nonpersonal service (57050) ... 2,010,000 ............... (re. $1,172,000)
Fringe benefits (60090) ... 2,535,000 ............... (re. $302,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS – REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 ............... (re. $93,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account – 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,381,000 ............... (re. $3,381,000)
Fringe benefits (60090) ... 1,324,000 ............... (re. $1,324,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,306,000 ............... (re. $3,306,000)
Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,271,000 ............... (re. $3,141,000)
Fringe benefits (60090) ... 1,434,000 ............... (re. $17,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,328,000 ............... (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,425,000 ............... (re. $825,000)
Fringe benefits (60090) ... 1,280,000 ............... (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,285,000 ................. (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ........... (re. $2,431,000)
Fringe benefits (60090) ... 1,299,000 ................. (re. $331,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,260,000 ................ (re. $450,000)
Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
Fringe benefits (60090) ... 1,203,000 ................. (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,581,000 ................. (re. $9,581,000)
Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,759,000)
Fringe benefits (60090) ... 5,558,000 ............... (re. $5,558,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,010,000)
Fringe benefits (60090) ... 6,022,000 ............... (re. $846,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,032,000 ............... (re. $1,534,000)
Nonpersonal service (57050) ... 8,595,000 ........... (re. $7,351,000)
Fringe benefits (60090) ... 6,271,000 ............... (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,177,000 ............... (re. $745,000)
Nonpersonal service (57050) ... 8,614,000 ........... (re. $6,558,000)
Fringe benefits (60090) ... 6,107,000 ............... (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,630,000 .............. (re. $1,670,000)
Nonpersonal service (57050) ... 9,892,000 .............. (re. $7,425,000)
Fringe benefits (60090) ... 5,376,000 .............. (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
Nonpersonal service (57050) ... 9,517,000 .............. (re. $7,099,000)
Fringe benefits (60090) ... 5,579,000 .............. (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ............. (re. $650,000)
Nonpersonal service (57050) ... 8,778,000 .............. (re. $1,283,000)
Fringe benefits (60090) ... 5,731,000 .............. (re. $563,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ............. (re. $3,028,000)
Nonpersonal service (57050) ... 8,778,000 .............. (re. $6,005,000)
Fringe benefits (60090) ... 5,965,000 .............. (re. $1,862,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
Fringe benefits (60090) ... 4,849,000 .............. (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Personal service (50000) ... 9,340,000 .............. (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 .............. (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 .............. (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Nonpersonal service (57050) ... 5,191,000 .............. (re. $1,615,000)
Fringe benefits (60090) ... 3,738,000 .............. (re. $6,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, includ-
ing suballocation to other state departments and agencies (24896)
... 59,000,000 ........................................ (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation of compet-
itive grants to municipalities within the New York City watershed
for the purpose of maintaining the filtration avoidance determi-
nation issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fers Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).
Personal service--regular (50100) ... 3,885,000 ..... (re. $2,683,000)
Temporary service (50200) ... 76,000 ..................... (re. $76,000)
Supplies and materials (57000) ... 33,000 .................. (re. $33,000)
Travel (54000) ... 20,000 ....................................... (re. $13,000)
Contractual services (51000) ... 555,000 ..................... (re. $555,000)
Equipment (56000) ... 10,000 ................................. (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................. (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 .......... (re. $3,000)
Supplies and materials (57000) ... 33,000 .......... (re. $33,000)
Travel (54000) ... 20,000 ................................ (re. $13,000)
Contractual services (51000) ... 555,000 ............. (re. $555,000)
Equipment (56000) ... 10,000 ....................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
Contractual services (51000) ... 2,500,000 .......... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ................. (re. $6,861,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $11,057,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $4,151,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ................ (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $3,444,000)
Fringe benefits (60090) ... 6,034,000 ................. (re. $676,000)

By chapter 50, section 1, of the laws of 2018:
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<tr>
<th>Chapter</th>
<th>Year</th>
<th>Personal Service</th>
<th>Nonpersonal Service</th>
<th>Fringe Benefits</th>
<th>Notes</th>
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<td>50</td>
<td>2017</td>
<td>$10,423,000</td>
<td>$11,326,000</td>
<td>$6,512,000</td>
<td>(re. $2,773,000)</td>
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<td>$10,577,000</td>
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<td>$10,657,000</td>
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<td>$9,110,000</td>
<td>$11,938,000</td>
<td>$5,352,000</td>
<td>(re. $1,299,000)</td>
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</table>

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 ................ (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................ (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 ................ (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 ................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
Fringe benefits (60090) ... 3,960,000 ................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account – 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $958,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 642,000 ................... (re. $595,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

3 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

5 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

6 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

LAKE GEORGE PARK COMMISSION PROGRAM

    Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    Lake George Invasive Species Account - 22212
The appropriation made by chapter 50, section 1, of the laws of 2020, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $102,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Contractual services (51000) ... 285,000 ................ (re. $46,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $107,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $4,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $15,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $6,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $9,000)
Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............. (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $7,000)
Indirect costs (58800) ... 10,000 ..................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015, to the department of environmental conservation:
For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ................. (re. $9,000)
Indirect costs (58800) ... 10,000 ..................... (re. $8,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,200,000 ....... (re. $1,193,000)
Holiday/overtime compensation (50300) ... 23,000 ...... (re. $22,000)
Supplies and materials (57000) ... 538,000 ............ (re. $443,000)
Contractual services (51000) ... 6,645,000 .......... (re. $4,802,000)
Fringe benefits (60000) ... 1,387,000 ................. (re. $813,000)
Indirect costs (58800) ... 77,000 ...................... (re. $52,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ....... (re. $501,000)
Holiday/overtime compensation (50300) ... 22,000 ...... (re. $20,000)
Supplies and materials (57000) ... 538,000 ............ (re. $336,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,347,000)
Fringe benefits (60000) ... 1,532,000 ................ (re. $400,000)
Indirect costs (58800) ... 82,000 ...................... (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 ............ (re. $2,729,000)
Fringe benefits (60000) ... 1,342,000 ................ (re. $259,000)
Indirect costs (58800) ... 65,000 ..................... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ....... (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ........ (re. $16,000)
Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
Contractual services (51000) ... 6,533,000 ............ (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 ................ (re. $56,000)
Indirect costs (58800) ... 59,000 ................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ....... (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 ............ (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 ................ (re. $84,000)
Indirect costs (58800) ... 61,000 ...................(re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,920,000</td>
<td>(re. $79,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>518,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,468,000</td>
<td>(re. $1,870,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,117,000</td>
<td>(re. $102,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>64,000</td>
<td>(re. $19,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>16,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,347,000</td>
<td>(re. $1,679,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,101,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,015,000</td>
<td>(re. $132,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,847,000</td>
<td>(re. $1,679,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,127,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>74,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  are deemed fully incorporated herein and a part of this appro-
2  priation as if fully stated (81003).
3  Contractual services (51000) ... 6,719,000 ............. (re. $208,000)

4  By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5  section 1, of the laws of 2019:
6  For services and expenses of the operations program (81003).
7  Contractual services (51000) ... 5,719,000 ............ (re. $732,000)

8  SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

9  Special Revenue Funds - Federal
10  Federal Miscellaneous Operating Grants Fund
11  Federal Environmental Conservation Solid Waste Grant Account - 25334

12  By chapter 50, section 1, of the laws of 2020:
13  For services and expenses related to solid waste purposes. A portion
14  of these funds may be transferred to aid to localities and may be
15  suballocated to other state departments and agencies (81013).
16  Personal service (50000) ... 3,788,000 ............... (re. $2,989,000)
17  Nonpersonal service (57050) ... 1,325,000 ........... (re. $1,325,000)
18  Fringe benefits (60090) ... 2,187,000 ............... (re. $1,784,000)

19  By chapter 50, section 1, of the laws of 2019:
20  For services and expenses related to solid waste purposes. A portion
21  of these funds may be transferred to aid to localities and may be
22  suballocated to other state departments and agencies (81013).
23  Personal service (50000) ... 3,788,000 ............... (re. $623,000)
24  Nonpersonal service (57050) ... 1,202,000 ........... (re. $1,202,000)
25  Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

26  By chapter 50, section 1, of the laws of 2018:
27  For services and expenses related to solid waste purposes. A portion
28  of these funds may be transferred to aid to localities and may be
29  suballocated to other state departments and agencies (81013).
30  Personal service (50000) ... 3,788,000 ............... (re. $305,000)
31  Nonpersonal service (57050) ... 1,143,000 ........... (re. $1,143,000)
32  Fringe benefits (60090) ... 2,369,000 ............... (re. $255,000)

33  By chapter 50, section 1, of the laws of 2017:
34  For services and expenses related to solid waste purposes. A portion
35  of these funds may be transferred to aid to localities and may be
36  suballocated to other state departments and agencies (81013).
37  Personal service (50000) ... 3,788,000 ............... (re. $918,000)
38  Nonpersonal service (57050) ... 1,239,000 ........... (re. $739,000)
39  Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

40  By chapter 50, section 1, of the laws of 2016:
41  For services and expenses related to solid waste purposes. A portion
42  of these funds may be transferred to aid to localities and may be
43  suballocated to other state departments and agencies (81013).
44  Personal service (50000) ... 3,788,000 ............... (re. $433,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
2  Fringe benefits (60090) ... 2,030,000 .................. (re. $363,000)

3  By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to solid waste purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (81013).
4  Personal service (50000) ... 3,785,000 .................. (re. $721,000)
5  Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
6  Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

7  By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to solid waste purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (81013).
8  Personal service (50000) ... 3,786,000 ................. (re. $17,000)
9  Nonpersonal service (57050) ... 1,498,000 ........... (re. $1,434,000)
10 Fringe benefits (60090) ... 2,016,000 ................. (re. $513,000)

11 Special Revenue Funds - Other
12 Environmental Conservation Special Revenue Fund
13 S-Area Landfill Account - 21063

14 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
15 section 1, of the laws of 2006:
16 For services and expenses of the department of environmental conserva-
17 tion for oversight activities related to the clean up of the s-area
18 landfill originally authorized by appropriations and reappropri-
19 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
EXECUTIVE CHAMBER
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>17,854,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td></td>
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<td>17,854,000</td>
<td>0</td>
</tr>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,011,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,673,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
</tr>
</tbody>
</table>
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 630,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 488,000
Temporary service (50200) .......................... 4,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 9,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 81,000
Equipment (56000) ............................... 18,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>262,576,000</td>
<td>86,395,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>191,324,000</td>
<td>467,078,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
<td>147,874,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
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<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>522,671,000</td>
<td>702,147,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ........................................ 56,652,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of monies appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 22,539,000
Temporary service (50200) ....................... 308,000
Holiday/overtime compensation (50300) ............. 73,000
Supplies and materials (57000) ................... 462,000
Travel (54000) ................................ 181,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Contractual services (51000)</td>
<td>$4,455,000</td>
</tr>
<tr>
<td>2. Equipment (56000)</td>
<td>$2,510,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>

6. Special Revenue Funds - Federal  
   Federal Health and Human Services Fund  
   Head Start Grant Account - 25181

9. For services and expenses related to the head start collaboration project grant (14037).

12. Personal service (50000) | $215,000 |
13. Nonpersonal service (57050) | $211,000 |
14. Fringe benefits (60090) | $94,000 |
15. Indirect costs (58850) | $8,000 |
| **Program account subtotal** | **$528,000** |

19. Special Revenue Funds - Other  
   Combined Expendable Trust Fund  
   Grants and Bequests Account - 20145

22. For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).

26. Personal service--regular (50100) | $36,000 |
27. Supplies and materials (57000) | $100,000 |
28. Travel (54000) | $15,000 |
29. Contractual services (51000) | $121,000 |
30. Equipment (56000) | $19,000 |
31. Fringe benefits (60000) | $17,000 |
32. Indirect costs (58800) | $1,000 |
| **Program account subtotal** | **$309,000** |

36. Special Revenue Funds - Other  
   Combined Expendable Trust Fund  
   Youth Gifts, Grants and Bequests Account - 20142

39. For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses.
and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities (81001).

Supplies and materials (57000) ....................... 60,000
Contractual services (51000) ....................... 2,880,000
Equipment (56000) .................................. 60,000

Program account subtotal ......................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Equipment (56000) .................................. 225,000

Program account subtotal ......................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ............. 10,954,000
Supplies and materials (57000) ................... 720,000
Travel (54000) .................................... 73,000
Contractual services (51000) ................... 2,594,000
Equipment (56000) .............................. 1,053,000
Fringe benefits (60000) ........................ 6,323,000
Indirect costs (58800) ........................... 345,000

Program account subtotal .................. 22,062,000

CHILc CARE PROGRAM ............................ 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities.
Subject to the approval of the director of
the budget, such funds shall be available
to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri-
ated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-
man of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist-
ance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appro-
priated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>24,600,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>21,286,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>15,200,000</td>
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<td>Indirect costs (58850)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>62,886,000</td>
</tr>
</tbody>
</table>

FAMILY AND CHILDREN'S SERVICES PROGRAM ................. 104,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the family and children's services program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).

Personal service--regular (50100) ................. 32,847,000
Holiday/overtime compensation (50300) ............ 2,448,000
Supplies and materials (57000) ..................... 635,000
Travel (54000) .................................. 215,000
# DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>1</th>
<th>Contractual services (51000)</th>
<th>6,065,000</th>
</tr>
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<tbody>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>5</td>
<td></td>
<td>42,270,000</td>
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</tbody>
</table>

### Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

<table>
<thead>
<tr>
<th>33</th>
<th>Personal service (50000)</th>
<th>6,357,852</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>Nonpersonal service (57050)</td>
<td>27,353,866</td>
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<tr>
<td>35</td>
<td>Fringe benefits (60090)</td>
<td>2,752,912</td>
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<tr>
<td>36</td>
<td>Indirect costs (58850)</td>
<td>94,370</td>
</tr>
<tr>
<td>37</td>
<td>Program account subtotal</td>
<td>36,559,000</td>
</tr>
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</table>

### Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>14,159,200</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<td>6</td>
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<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>studies, research, demonstration projects</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>and other activities in accordance with</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>articles 19-G and 19-H of the executive</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>law and articles 2 and 6 of the social services law (14045).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>1,668,000</td>
</tr>
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<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
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<td>19</td>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
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<td>20</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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<td>21</td>
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</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>25</td>
<td>Youth Projects Account - 25479</td>
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</tr>
<tr>
<td>26</td>
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</tr>
<tr>
<td>27</td>
<td>For services and expenses related to</td>
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</tr>
<tr>
<td>28</td>
<td>studies, research, demonstration projects</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>and other activities in accordance with</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>articles 19-G and 19-H of the executive</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>law and articles 2 and 6 of the social services law (13911).</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service (50000)</td>
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<tr>
<td>34</td>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
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<td>Fringe benefits (60090)</td>
<td>1,314,000</td>
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<td>36</td>
<td>Indirect costs (58850)</td>
<td>91,000</td>
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</tr>
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<td>37</td>
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<tr>
<td>38</td>
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</tr>
<tr>
<td>39</td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>40</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>State Central Register Account - 22028</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to administration of the state central register employment screening activities.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
3 The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

4 Personal service--regular (50100) ................ 122,000
5 Holiday/overtime compensation (50300) ............. 10,000
6 Contractual services (51000) ................... 1,133,000
7 Fringe benefits (60000) ........................... 77,000
8 Indirect costs (58800) ............................. 4,000

9 Program account subtotal ................... 1,346,000

10 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 46,491,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) .............. 2,197,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) ..................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal ................... 8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) .................... 3,000,000

Program account subtotal ................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ....................... 8,507,000
Nonpersonal service (57050) ................. 24,840,000

Program account subtotal .................. 33,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) .......................... 5,000
Contractual services (51000) .......................... 20,000
Equipment (56000) .................................... 2,000

Program account subtotal .............................. 27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) .......................... 543,000

Program account subtotal .............................. 543,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 revenue funds - other account and/or any
2 appropriation of the office of children
3 and family services, and may be increased
4 or decreased without limit by transfer
5 between these appropriated amounts and
6 appropriations.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13953).

17 Supplies and materials (57000) ....................... 200,000
18 Travel (54000) .................................... 4,000
19 Contractual services (51000) .......................... 546,000

20 Program account subtotal ............................. 750,000

21

22

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH-Vending Stand Account-State - 20146

26 For services and expenses related to the
27 vending stand program and pension plan and
28 establishing food service sites.
29 Notwithstanding any other provision of law
30 to the contrary, the money hereby appro-
31 priated may be interchanged or trans-
32 ferred, without limit, to any special
33 revenue funds - other account and/or any
34 appropriation of the office of children
35 and family services, and may be increased
36 or decreased without limit by transfer
37 between these appropriated amounts and
38 appropriations.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) ..................... 100,000
2                                              --------------
3      Program account subtotal ..................... 100,000
4                                              --------------

5  Special Revenue Funds - Other
6    Miscellaneous Special Revenue Fund
7    CBVH Highway Revenue Account - 22108

8  For services and expenses of programs that
9    support the blind.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

20 Contractual services (51000) ..................... 500,000
21                                              --------------
22      Program account subtotal ..................... 500,000
23                                              --------------

24 SYSTEMS SUPPORT PROGRAM .......................... 43,054,000
25                                              --------------

26  General Fund
27    State Purposes Account - 10050

28 For services and expenses related to the
29 systems support program.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (14020).

7  Supplies and materials (57000) .................... 25,000
8  Travel (54000) .................................... 48,000
9  Contractual services (51000) ................... 2,400,000
10  Equipment (56000) ................................. 25,000

11 ------
12  Total amount available .......................... 2,498,000

14 For the non-federal share of services and
15  expenses for the continued maintenance of
16  the statewide automated child welfare
17  information system; to operate the state-
18  wide automated child welfare information
19  system; and for the continued development
20  of the statewide automated child welfare
21  information system. Of the amounts appro-
22  priated herein, a portion may be available
23  for suballocation to the office of infor-
24  mation technology services for the admin-
25  istration of independent verification and
26  validation services for child welfare
27  systems operated or developed by the
28  office of children and family services.
29 Notwithstanding any provision of law to the
30  contrary, funds appropriated herein shall
31  only be available upon approval of an
32  expenditure plan by the director of the
33  budget.
34 Notwithstanding section 51 of the state
35  finance law and any other provision of law
36  to the contrary, the director of the budg-
37  et may, upon the advice of the commission-
38  er of children and family services,
39  authorize the transfer or interchange of
40  moneys appropriated herein with any other
41  state operations - general fund appro-
42  priation within the office of children and
43  family services except where transfer or
44  interchange of appropriations is prohibit-
45  ed or otherwise restricted by law.
46 Notwithstanding any other provision of law
47  to the contrary, the OGS Interchange and
48  Transfer Authority and the IT Interchange
49  and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13986).

Personal service--regular (50100) ............... 153,000
Supplies and materials (57000) .................. 129,000
Travel (54000) .................................. 129,000
Contractual services (51000) .................... 8,706,000
Equipment (56000) ............................... 846,000

Total amount available ........................... 9,963,000

Program account subtotal ....................... 12,461,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175
For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the
federal social security act.
Such funds are to be available heretofore
accrued and hereafter to accrue for
liabilities associated with the continued
maintenance, operation, and development of
the statewide automated child welfare
information system. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits (13986).

Personal service (50000) .......................... 500,000
Nonpersonal service (57050) ...................... 29,753,000
Fringe benefits (60090) .......................... 305,000
Indirect costs (58850) ............................ 35,000

Program account subtotal ....................... 30,593,000

TRAINING AND DEVELOPMENT PROGRAM .................. 58,793,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1  For services and expenses related to the
2  training and development program, includ-
3  ing but not limited to, child welfare,
4  public assistance and medical assistance
5  training contracts with not-for-profit
6  agencies or other governmental entities.
7  Of the amount appropriated herein, a mini-
8  mum of $257,000 shall be used for the
9  prevention of domestic violence, of which
10  $135,000 may be used to contract with the
11  office for the prevention of domestic
12  violence to develop and implement a train-
13  ing program on the dynamics of domestic
14  violence and its relationship to child
15  abuse and neglect with particular emphasis
16  on alternatives to out-of-home placement.
17  For trainee travel reimbursement payments to
18  counties and voluntary agencies for
19  employees receiving training from the
20  office of children and family services, up
21  to the limits stated in the OCFS travel
22  guidelines.
23  Notwithstanding section 51 of the state
24  finance law and any other provision of law
25  to the contrary, the director of the budg-
26  et may, upon the advice of the commission-
27  er of the office of temporary and disabil-
28  ity assistance and the commissioner of the
29  office of children and family services,
30  transfer or suballocate any of the amounts
31  appropriated herein, or made available
32  through interchange to the office of
33  temporary and disability assistance.
34  Notwithstanding section 51 of the state
35  finance law and any other provision of law
36  to the contrary, the director of the budg-
37  et may, upon the advice of the commission-
38  er of children and family services,
39  authorize the transfer or interchange of
40  moneys appropriated herein with any other
41  state operations - general fund or state
42  special revenue other fund appropriation
43  within the office of children and family
44  services except where transfer or inter-
45  change of appropriations is prohibited or
46  otherwise restricted by law.
47  Notwithstanding any other provision of law
48  to the contrary, the OGS Interchange and
49  Transfer Authority and the IT Interchange
50  and Transfer Authority as defined in the
51  2021-22 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (14075).

6 Personal service--regular (50100) ................. 770,000
7 Holiday/overtime compensation (50300) .............. 8,000
8 Contractual services (51000) ....................... 10,296,000
9 Travel (54000) ..................................... 274,000
10 Equipment(56000) ................................ 369,000
11 Supplies and materials (57000) .................... 47,000
12 Total amount available .............................. 11,764,000

15 For services and expenses related to the
16 provision and administration of human
17 services training by Youth Research Incor-
18 porated pursuant to an agreement with the
19 office of children and family services.
20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budg-
23 et may, upon the advice of the commission-
24 er of children and family services,
25 authorize the transfer or interchange of
26 moneys appropriated herein with any other
27 state operations or aid to localities -
28 general fund or state special revenue
29 other fund appropriation (15016).
30 Contractual services (51000) ...................... 7,535,000
32 Program account subtotal ........................ 19,299,000

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Multiagency Training Contract Account - 21989

37 For services and expenses related to the
38 operation of the training and development
39 program including, but not limited to,
40 personal service, fringe benefits and
41 nonpersonal service. To the extent that
42 costs incurred through payment from this
43 appropriation result from training activ-
44 ities performed on behalf of the office of
45 children and family services, the office
46 of temporary and disability assistance,
47 the department of health, the department
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ............... 2,346,000
Contractual services (51000) .................. 18,849,000
Fringe benefits (60000) .......................... 979,000
Indirect costs (58800) ............................ 65,000
---------------------------------------------
Total amount available ...................... 22,239,000
---------------------------------------------

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
STATE OPERATIONS 2021-22

1 Contractual services (51000) .................... 6,165,000
   2
3 Program account subtotal .................... 28,404,000
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 State Match Account - 21967

8 For services and expenses related to the
9 training and development program. Of the
10 amount appropriated herein, $1,500,000 may
11 be used only to provide state match for
12 federal training funds in accordance with
13 an agreement with social services
14 districts including, but not limited to,
15 the city of New York. Any agreement with a
16 social services district is subject to the
17 approval of the director of the budget. No
18 expenditure shall be made from this
19 account for personal service costs. No
20 expenditure shall be made from this
21 account until an expenditure plan for this
22 purpose has been approved by the director
23 of the budget.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (13984).
34 Contractual services (51000) .................... 4,000,000
35  
36 Program account subtotal .................... 4,000,000
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Training, Management and Evaluation Account - 21961

41 For services and expenses related to the
42 training and development program. Of the
43 amount appropriated herein, the office
44 shall expend not less than $359,000 for
45 services and expenses of child abuse
46 prevention training pursuant to chapters
47 676 and 677 of the laws of 1985. No
expenditure shall be made from this account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Personal service (50100) ................. 3,245,000
Supplies and materials (57000) .............. 20,000
Travel (54000) ............................... 12,000
Contractual services (51000) .................. 1,854,000
Equipment (56000) ............................ 92,000
Fringe benefits (60000) ...................... 1,565,000
Indirect costs (58800) ...................... 102,000

Program account subtotal .................... 6,890,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publi-
cation and sale of training materials.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Contractual services (51000) .................. 200,000

Program account subtotal .................... 200,000

YOUTH FACILITIES PROGRAM .................... 150,209,000
General Fund
State Purposes Account - 10050

For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs.
authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2022. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

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<tr>
<th>Item</th>
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<tr>
<td>50100</td>
<td>Personal service--regular</td>
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<tr>
<td>50200</td>
<td>Temporary service</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
</tr>
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<td>54000</td>
<td>Travel</td>
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) .................. 23,062,000
2  Equipment (56000) ................................ 756,000

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4  Program account subtotal ..................... 149,794,000

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6  Enterprise Funds
7  Youth Commissary Account
8  DFY Account - 50000

9  For services and expenses related to facili-
10    ty commissary supplies and services and
11    expenses related to facility vocational
12    business enterprises.
13  Notwithstanding any other provision of law
14    to the contrary, the OGS Interchange and
15    Transfer Authority and the IT Interchange
16    and Transfer Authority as defined in the
17    2021-22 state fiscal year state operations
18    appropriation for the budget division
19    program of the division of the budget, are
20    deemed fully incorporated herein and a
21    part of this appropriation as if fully
22    stated (13945).

23  Supplies and materials (57000) .................. 175,000
24  Contractual services (51000) ...................... 50,000
25  Equipment (56000) ................................. 90,000

------------

27  Program account subtotal ..................... 315,000

---------------

29  Internal Service Funds
30  Youth Vocational Education Account
31  DFY Account - 55150

32  For services and expenses related to voca-
33    tional programs at office facilities.
34  Notwithstanding any other provision of law
35    to the contrary, the OGS Interchange and
36    Transfer Authority and the IT Interchange
37    and Transfer Authority as defined in the
38    2021-22 state fiscal year state operations
39    appropriation for the budget division
40    program of the division of the budget, are
41    deemed fully incorporated herein and a
42    part of this appropriation as if fully
43    stated (13945).
<table>
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<th></th>
<th>Description</th>
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<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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</tr>
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<td>2</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 .................. (re. $211,000)
9 Nonpersonal service (57050) ... 211,000 .................. (re. $211,000)
10 Fringe benefits (60090) ... 94,000 .................... (re. $94,000)
11 Indirect costs (58850) ... 8,000 ....................... (re. $8,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15 Personal service (50000) ... 215,000 .................. (re. $94,000)
16 Nonpersonal service (57050) ... 211,000 .................. (re. $191,000)
17 Fringe benefits (60090) ... 94,000 .................... (re. $28,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24 Personal service--regular (50100) ... 36,000 .......... (re. $36,000)
25 Supplies and materials (57000) ... 100,000 .......... (re. $100,000)
26 Travel (54000) ... 15,000 ............................... (re. $15,000)
27 Contractual services (51000) ... 121,000 .......... (re. $121,000)
28 Equipment (56000) ... 19,000 .......................... (re. $19,000)
29 Fringe benefits (60000) ... 17,000 ................... (re. $17,000)
30 Indirect costs (58800) ... 1,000 ...................... (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 .......... (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,102,000 ............ (re. $20,272,000)
Nonpersonal service (57050) ... 22,514,000 ............ (re. $20,881,000)
Fringe benefits (60090) ... 14,693,000 .............. (re. $8,424,000)
Indirect costs (58850) ... 1,577,000 ................ (re. $1,027,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

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<th>Description</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>18,933,000</td>
<td>(re. $2,604,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>22,133,000</td>
<td>(re. $10,805,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,184,000</td>
<td>(re. $977,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>527,000</td>
<td>(re. $117,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............... (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............... (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ................ (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ........... (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ...................................... (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .............. (re. $2,340,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,029,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
Indirect costs (58850) ... 25,000 ...................... (re. $24,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .............. (re. $2,262,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $9,372,000)
Fringe benefits (60090) ... 1,021,000 .................. (re. $965,000)
Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .............. (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,058,000)
### DEPARTMENT OF FAMILY ASSISTANCE
#### OFFICE OF CHILDREN AND FAMILY SERVICES

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090) ... 1,021,000</td>
<td></td>
<td>(re. $874,000)</td>
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<td>2</td>
<td>Indirect costs (58850) ... 25,000</td>
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<td>(re. $11,000)</td>
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<td>3</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td>4</td>
<td>For services and expenses related to administering federal health and</td>
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<td>5</td>
<td>human services discretionary demonstration program grants and grants</td>
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<td>6</td>
<td>from the national center on child abuse and neglect.</td>
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<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the definition</td>
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<td>of &quot;abused child&quot; contained in section 1012 of the family court act shall</td>
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<td>be deemed to include any child whose parent or person legally responsible</td>
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<td>for their care permits or encourages such child engage in any act, or</td>
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<td>commits or allows to be committed against such child any offense, that</td>
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<td>12</td>
<td>would render such child either a victim of &quot;sex trafficking&quot; or a victim</td>
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<td>13</td>
<td>of &quot;severe forms of trafficking in persons&quot; pursuant to 22 U.S.C. 7102 as</td>
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<td>14</td>
<td>enacted by P.L. 106-386, or any successor federal statute (13954).</td>
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<td>15</td>
<td>Personal service (50000) ... 2,358,000</td>
<td>(re. $2,066,000)</td>
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<tr>
<td>16</td>
<td>Nonpersonal service (57050) ... 10,155,000</td>
<td>(re. $6,258,000)</td>
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<tr>
<td>17</td>
<td>Fringe benefits (60090) ... 1,021,000</td>
<td>(re. $845,000)</td>
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<td>18</td>
<td>Indirect costs (58850) ... 25,000</td>
<td>(re. $11,000)</td>
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<td>19</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
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<td>20</td>
<td>For services and expenses related to administering federal health and</td>
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<td>21</td>
<td>human services discretionary demonstration program grants and grants</td>
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<td>22</td>
<td>from the national center on child abuse and neglect (13954).</td>
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<tr>
<td>23</td>
<td>Personal service (50000) ... 2,350,000</td>
<td>(re. $2,122,000)</td>
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<tr>
<td>24</td>
<td>Nonpersonal service (57050) ... 10,155,000</td>
<td>(re. $5,702,000)</td>
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<tr>
<td>25</td>
<td>Fringe benefits (60090) ... 1,017,000</td>
<td>(re. $882,000)</td>
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<tr>
<td>26</td>
<td>Indirect costs (58850) ... 25,000</td>
<td>(re. $16,000)</td>
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<td>27</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
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<td>28</td>
<td>For services and expenses related to administering federal health and</td>
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<td>29</td>
<td>human services discretionary demonstration program grants and grants</td>
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<td>30</td>
<td>from the national center on child abuse and neglect (13954).</td>
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<td>31</td>
<td>Personal service (50000) ... 2,350,000</td>
<td>(re. $1,955,000)</td>
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<tr>
<td>32</td>
<td>Nonpersonal service (57050) ... 10,155,000</td>
<td>(re. $4,531,000)</td>
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<tr>
<td>33</td>
<td>Fringe benefits (60090) ... 1,017,000</td>
<td>(re. $712,000)</td>
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<tr>
<td>34</td>
<td>Indirect costs (58850) ... 25,000</td>
<td>(re. $3,000)</td>
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<td>35</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
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<td>36</td>
<td>For services and expenses related to administering federal health and</td>
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<tr>
<td>37</td>
<td>human services discretionary demonstration program grants and grants</td>
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<td>38</td>
<td>from the national center on child abuse and neglect (13954).</td>
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<tr>
<td>39</td>
<td>Personal service (50000) ... 2,350,000</td>
<td>(re. $2,300,000)</td>
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<td>40</td>
<td>By chapter 50, section 1, of the laws of 2013:</td>
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<td>41</td>
<td>For services and expenses related to administering federal health and</td>
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<tr>
<td>42</td>
<td>human services discretionary demonstration program grants and grants</td>
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<tr>
<td>43</td>
<td>from the national center on child abuse and neglect (13954).</td>
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<tr>
<td>44</td>
<td>Personal service (50000) ... 2,350,000</td>
<td>(re. $1,946,000)</td>
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<tr>
<td>45</td>
<td>Nonpersonal service (57050) ... 10,155,000</td>
<td>(re. $5,369,000)</td>
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</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Early Childhood Development Account - 25135

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to administering federal health and
6 human services grants related to early childhood development
7 (13911).
8 Personal service (50000) ... 500,000 .................. (re. $500,000)
9 Nonpersonal service (57050) ... 14,159,200 ........ (re. $14,159,200)
10 Fringe benefits (60090) ... 315,100 ................... (re. $315,100)
11 Indirect costs (58850) ... 25,700 ...................... (re. $25,700)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to administering federal health and
14 human services grants related to early childhood development
15 (13911).
16 Personal service (50000) ... 500,000 .................. (re. $480,000)
17 Nonpersonal service (57050) ... 14,159,200 ........ (re. $12,487,000)
18 Fringe benefits (60090) ... 315,100 ................... (re. $304,000)
19 Indirect costs (58850) 25,700 .......................... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

21 General Fund
22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses of service and training programs for the
25 blind, including, but not limited to, state match of federal funds
26 made available under various provisions of the federal vocational
27 rehabilitation act and the federal randolph sheppard act and
28 supportive services for blind children and blind elderly persons.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations - general fund appropriation within
34 the office of children and family services except where transfer or
35 interchange of appropriations is prohibited or otherwise restricted
36 by law.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2020-21 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (13953).
43 Personal service--regular (50100) ... 2,197,000 ..... (re. $1,389,000)
44 Holiday/overtime compensation (50300) ... 12,000 ....... (re. $7,000)
45 Supplies and materials (57000) ... 8,000 ................ (re. $8,000)
46 Travel (54000) ... 5,000 ................................. (re. $5,000)
Contractual services (51000) ... 6,002,000 ........... (re. $5,995,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 6,002,000 ........... (re. $3,211,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $5,000)
Supplies and materials (57000) ... 8,000 ................ (re. $1,000)
Contractual services (51000) ... 6,002,000 ............ (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 .......... (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $58,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 .......... (re. $1,210,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 ............ (re. $24,840,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $6,015,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $22,738,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $687,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $687,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ................ (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 20,079,000 ............ (re. $826,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 20,000 ................... (re. $20,000)
2 Equipment (56000) ... 2,000 ............................... (re. $2,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the New York state commission for
5 the blind (13953).
6 Supplies and materials (57000) ... 5,000 .................... (re. $5,000)
7 Contractual services (51000) ... 20,000 .................... (re. $20,000)
8 Equipment (56000) ... 2,000 ............................... (re. $2,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the New York state commission for
11 the blind (13953).
12 Supplies and materials (57000) ... 5,000 .................... (re. $5,000)
13 Contractual services (51000) ... 20,000 .................... (re. $20,000)
14 Equipment (56000) ... 2,000 ............................... (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the vending stand program and
20 pension plan and establishing food service sites.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (13953).
27 Contractual services (51000) ... 543,000 .................. (re. $543,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the vending stand program and
30 pension plan and establishing food service sites.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2019-20 state fiscal year state operations appropriation
35 for the budget division program of the division of the budget, are
36 deemed fully incorporated herein and a part of this appropriation
37 as if fully stated (13953).
38 Contractual services (51000) ... 543,000 .................. (re. $538,000)

39 By chapter 50, section 1, of the laws of 2018:
40 For services and expenses related to the vending stand program and
41 pension plan and establishing food service sites.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2018-19 state fiscal year state operations appropri-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

atton for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
aton as if fully stated (13953).
Contractual services (51000) ... 543,000 ............... (re. $45,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
aton for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
aton as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
aton for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
aton as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 .......... (re. $1,000)
Supplies and materials (57000) ... 215,000 .......... (re. $215,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $73,000)
Fringe benefits (60000) ... 400,000 ............... (re. $400,000)
Indirect costs (58800) ... 55,000 ................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................ (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 50,000 ............... (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $489,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............. (re. $493,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 ............. (re. $13,000)
Travel (54000) ... 48,000 ......................... (re. $48,000)
Contractual services (51000) ... 2,400,000 ........... (re. $1,882,000)
Equipment (56000) ... 25,000 ........................ (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).
Personal service--regular (50100) ... 153,000 .......... (re. $51,000)
Supplies and materials (57000) ... 129,000 .......... (re. $125,000)
Travel (54000) ... 129,000 ................................ (re. $115,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,592,000)
Equipment (56000) ... 846,000 ......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).
Travel (54000) ... 48,000 ................................ (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $559,000)
Equipment (56000) ... 25,000 ......................... (re. $21,000)
For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,669,000)
Equipment (56000) ... 846,000 ......................... (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 .................... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,753,000)
Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
Indirect costs (58850) ... 35,000 ....................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ........... (re. $234,000)

Holiday/overtime compensation (50300) ... 8,000 ........... (re. $8,000)

Contractual services (51000) ... 10,296,000 ........... (re. $9,372,000)

Travel (54000) ... 274,000 .................................. (re. $268,000)

Equipment (56000) ... 369,000 ............................. (re. $369,000)

Supplies and materials (57000) ... 47,000 ............... (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)

Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)

Travel (54000) ... 1,637,350 .......................... (re. $797,000)

Contractual services (51000) ... 11,946,650 ........... (re. $7,327,000)

Equipment (56000) ... 475,000 ......................... (re. $438,000)

Supplies and materials (57000) ... 60,000 ............... (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,504,000)

Equipment (56000) ... 1,500,000 .......................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $2,021,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Contractual services (51000) ... 19,299,000 ........ (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ........................................

[2,346,000] 2,326,000 ........................................ (re. $922,000)

Holiday/overtime compensation (50300) ... 20,000 ...... (re. $11,000)

Contractual services (51000) ... 18,849,000 ........ (re. $18,849,000)

Fringe benefits (60000) ... 979,000 .................. (re. $113,000)

Indirect costs (58800) ... 65,000 ....................... (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ........... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 ........... (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,336,000 ........ (re. $292,000)
Contractual services (51000) ... 20,254,350 ........ (re. $20,131,000)
Travel (54000) ... 1,399,650 ........................ (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $406,000)
Holiday/overtime compensation (50300) ... 5,000 ............ (re. $2,000)
Contractual services (51000) ... 25,014,000 ............ (re. $17,922,000)
Fringe benefits (60000) ... 979,000 .................... (re. $30,000)
Indirect costs (58800) ... 65,000 ........................ (re. $3,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $3,000)
Contractual services (51000) ... 25,014,000 .......... (re. $17,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $22,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ..... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 .......... (re. $12,339,000)
Fringe benefits (60000) ... 976,000 ..................... (re. $650,000)
Indirect costs (58800) ... 65,300 ...................... (re. $59,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $3,924,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

4 Personal service (50100) ... 3,240,000 .............. (re. $2,470,000)
5 Holiday/overtime compensation (50300) ... 5,000 ........... (re. $2,000)
6 Supplies and materials (57000) ... 20,000 ................... (re. $2,000)
7 Travel (54000) ... 12,000 .............................. (re. $3,000)
8 Contractual services (51000) ... 1,854,000 ............. (re. $1,850,000)
9 Equipment (56000) ... 92,000 ............................ (re. $92,000)
10 Fringe benefits (60000) ... 1,565,000 .................... (re. $462,000)
11 Indirect costs (58800) ... 102,000 ....................... (re. $45,000)

12 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

15 Personal service (50100) ... 3,240,000 .............. (re. $2,065,000)
16 Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
17 Supplies and materials (57000) ... 20,000 ................... (re. $3,000)
18 Travel (54000) ... 12,000 .............................. (re. $12,000)
19 Contractual services (51000) ... 1,854,000 ............. (re. $1,854,000)
20 Equipment (56000) ... 92,000 ............................ (re. $92,000)
21 Fringe benefits (60000) ... 1,565,000 .................... (re. $852,000)
22 Indirect costs (58800) ... 102,000 ....................... (re. $72,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 .............. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,848,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ............... (re. $1,299,000)
Indirect costs (58800) ... 102,300 ..................... (re. $95,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>462,299,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>52,418,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

ADMINISTRATIVE HEARINGS PROGRAM                                    | 30,446,000   |
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2021.

7 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

30 Personal service--regular (50100) ............... 25,136,000
31 Holiday/overtime compensation (50300) ............. 400,000
32 Supplies and materials (57000) ................... 355,000
33 Travel (54000) ................................... 250,000
34 Contractual services (51000) ..................... 4,010,000
35 Equipment (56000) .............................. 295,000

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37 CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000

--------

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2021.

45 Amounts appropriated herein may be matched with available federal funds and without
local financial participation. Subject to
the approval of the director of the budget, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursuant
to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.
Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,425,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>86,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,019,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,877,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 24,588,000
Fringe benefits (60090) ....................... 4,500,000
Indirect costs (58850) ........................ 900,000

Program account subtotal .................. 36,988,000
DISABILITY DETERMINATIONS PROGRAM ......................... 194,500,000

Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Disability Determinations Account - 25153

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ....................... 86,500,000
Nonpersonal service (57050) .................. 53,000,000
Fringe benefits (60090) ....................... 55,000,000

EMPLOYMENT AND INCOME SUPPORT PROGRAM ..................... 99,729,000

General Fund
   State Purposes Account - 10050

For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2021.

The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,454,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,397,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>21,128,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>47,454,000</td>
</tr>
</tbody>
</table>

For services and expenses incurred by the office’s division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 Total amount available ....................... 1,200,000
   --------------
2 Program account subtotal .................. 48,654,000
   --------------

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Home Energy Assistance Program Account - 25123

8 For services and expenses related to the
9 administration of the low income home
10 energy assistance program. Pursuant to
11 provisions of the federal omnibus budget
12 reconciliation act of 1981, and with the
13 approval of the director of the budget, a
14 portion of the funds appropriated herein
15 may be transferred or suballocated to
16 other state agencies for administration of
17 the home energy assistance program
18 (52215).

19 Personal service (50000) ....................... 6,800,000
20 Nonpersonal service (57050) .................... 3,500,000
21 Fringe benefits (60090) ........................ 4,700,000
22 Indirect costs (58850) ......................... 2,000,000
   --------------
24 Program account subtotal .................. 17,000,000
   --------------

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal Food and Nutrition Services Account - 25024

29 Notwithstanding any inconsistent provision
30 of law, the money hereby appropriated may,
31 with the approval of the director of the
32 budget, be increased or decreased by
33 interchange or transfer with amounts
34 appropriated within the office of tempo-
35 rary and disability assistance federal
36 food and nutrition services local assist-
37 ance account.
38 For services and expenses related to the
39 administration of the supplemental nutri-
40 tion assistance program. Amounts appropri-
41 ated herein may be used for the expenses
42 associated with the operation of the
43 statewide electronic benefit transfer
44 (EBT) system; the common benefit identifi-
45 cation card (CBIC); and an integrated
46 eligibility system. With the approval of
the director of budget, a portion of the
funds appropriated herein may be trans-
ferred or suballocated to other state
agencies for the administration of supple-
mental nutrition assistance program or for
purposes related to the implementation of
an integrated eligibility system (52224).

8  Personal service (50000) ....................... 8,975,000
9  Nonpersonal service (57050) ................... 18,300,000
10 Fringe benefits (60090) ........................ 6,000,000
11 Indirect costs (58850) ........................... 800,000

-----------
12  Program account subtotal .................. 34,075,000

-----------
15 INFORMATION TECHNOLOGY PROGRAM .............................. 13,383,000

16  General Fund
17  State Purposes Account - 10050

For the design and implementation of modifi-
cations and enhancements to the welfare-
to-work case management system, the
welfare management system, the child
support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal respon-
sibility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2021. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

Contractual services (51000) ................... 8,383,000

Program account subtotal ................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) .................... 5,000,000

Program account subtotal ................... 5,000,000

SPECIALIZED SERVICES PROGRAM ......................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS   2021-22

interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).

Personal service--regular (50100) ................... 15,642,000
Holiday/overtime compensation (50300) ............. 61,000
Supplies and materials (57000) ...................... 30,000
Travel (54000) ...................................... 185,000
Contractual services (51000) ....................... 1,825,000
Equipment (56000) .................................. 20,000

Program account subtotal .......................... 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the
administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
and refugee resettlement program and the
Cuban-Haitian and refugee targeted assist-
ance program.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, funds appropriated
herein may be transferred or suballocated
to the department of health for services
and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

Personal service (50000) ......................... 1,555,000
Nonpersonal service (57050) ...................... 550,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 Fringe benefits (60090) .......................... 980,000
2 Indirect costs (58850) ........................... 100,000

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4 Program account subtotal ..................... 3,185,000

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6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Homeless Housing Account - 25390

9 For services and expenses related to the
   administration of federal homeless and
   other support services grants.
10 Notwithstanding section 51 of the state
   finance law and any other provision of law
   to the contrary, the director of the budg-
   et may, upon the advice of the commissio-
   ner of the office of temporary and disabil-
   ity assistance, make an amount
   appropriated herein available through
   interchange to any other fund in which
   federal homeless grants are received, for
   services and expenses related to federal
   homeless and other federal support
   services grants (52219).

24 Personal service (50000) ........................ 262,000
25 Nonpersonal service (57050) ..................... 66,000
26 Fringe benefits (60090) .......................... 165,000
27 Indirect costs (58850) ........................... 17,000

---------------

29 Program account subtotal ..................... 510,000

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ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $16,902,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

percent of costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,400,000 ............ (re. $2,394,000)
Fringe benefits (60000) ... 100,000 .................... (re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).

Contractual services (51000) ... 4,010,000 ............ (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1, 2020.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 .......... (re. $5,606,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Child Support Account – 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme­
diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportu­nity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the depart­ment of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ............... (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 ............ (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 ................. (re. $3,462,000)
Indirect costs (58850) ... 900,000 .................... (re. $716,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determin­
ations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 ............... (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi­
nations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $7,784,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 53,000,000 .......... (re. $13,993,000)
2 Fringe benefits (60090) ... 55,000,000 .............. (re. $7,492,000)

3 By chapter 50, section 1, of the laws of 2018:
4 For services and expenses related to the office of disability determinations (52201).
5 Nonpersonal service (57050) ... 50,000,000 .......... (re. $17,789,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to the office of disability determinations (52201).
9 Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,845,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.
16 The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
17 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
18 For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
19 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 ........ (re. $15,217,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,791,000 ............... (re. $1,716,000)
Nonpersonal service (57050) ... 1,442,000 ............ (re. $1,430,000)
Fringe benefits (60090) ... 1,941,000 ............... (re. $1,583,000)
Indirect costs (58850) ... 826,000 .................... (re. $764,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 7,500,000 ............... (re. $7,399,000)
Nonpersonal service (57050) ... 15,375,000 ........... (re. $12,603,000)
Fringe benefits (60090) ... 5,000,000 ................ (re. $4,942,000)
Indirect costs (58850) ... 500,000 ..................... (re. $483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:

For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
 upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations—general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $7,281,000)

By chapter 50, section 1, of the laws of 2019:

For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2019.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
bears that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations—general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ............ (re. $1,374,000)

Special Revenue Funds—Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account—25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system, the electronic benefit transfer system, costs associated
with New York city facilities management, and other related systems
operated by the office of temporary and disability assistance, the
office of children and family services, the department of labor, or
the department of health necessary for the successful implementation
of the personal responsibility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New York state welfare reform act
Notwithstanding any inconsistent provision of law, this appropriation
shall be available for costs heretofore and hereafter to be accrued
and to be supported with federal funds including any department of
agriculture food and nutrition services grant award properly
received by the state during or for a federal fiscal year in which
costs can be properly submitted for reimbursement to the department
of agriculture. A portion of the amount appropriated herein may be
transferred or interchanged with any office of temporary and disa-
bility assistance federal department of agriculture food and nutri-
tion services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
<td></td>
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<tr>
<td>1</td>
<td>Specialized Services Program</td>
<td></td>
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<tr>
<td></td>
<td>General Fund</td>
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<tr>
<td></td>
<td>State Purposes Account - 10050</td>
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<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td>For services and expenses of the specialized services program including the</td>
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<td>payment of liabilities incurred prior to April 1, 2020.</td>
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<td></td>
<td>Notwithstanding section 51 of the state finance law and any other provision</td>
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<td>of law to the contrary, the director of the budget may, upon the advice of</td>
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<td></td>
<td>the commissioner of the office of temporary and disability assistance,</td>
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<td></td>
<td>authorize the transfer or interchange of moneys appropriated herein with any</td>
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<td>other state operations - general fund appropriation within the office of</td>
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<td></td>
<td>temporary and disability assistance except where transfer or interchange of</td>
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<td>appropriations is prohibited or otherwise restricted by law.</td>
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<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange</td>
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<td>and Transfer Authority and the IT Interchange and Transfer Authority as</td>
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<td>defined in the 2020-21 state fiscal year state operations appropriation for</td>
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<td>the budget division program of the division of the budget, are deemed fully</td>
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<td>incorporated herein and a part of this appropriation as if fully stated</td>
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<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>1,825,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Refugee Resettlement Account - 25160</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td></td>
<td>For services and expenses related to the administration of refugee programs</td>
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<td></td>
<td>including but not limited to the Cuban-Haitian and refugee resettlement</td>
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<td>program and the Cuban-Haitian and refugee targeted assistance program.</td>
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<td></td>
<td>Notwithstanding any inconsistent provision of law, and subject to the approval</td>
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<tr>
<td></td>
<td>of the director of the budget, funds appropriated herein may be transferred</td>
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<td></td>
<td>or suballocated to the department of health for services and expenses related</td>
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<td></td>
<td>to the administration of the refugee resettlement health assessment program</td>
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<td>(52304).</td>
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<tr>
<td></td>
<td>Personal service (50000)</td>
<td>1,555,000</td>
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<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>550,000</td>
<td></td>
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<tr>
<td></td>
<td>Fringe benefits (60090)</td>
<td>980,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58850)</td>
<td>100,000</td>
<td></td>
</tr>
</tbody>
</table>
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 3,497,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 3,497,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>830,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>967,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>52,000</td>
</tr>
</tbody>
</table>
### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,400,000</td>
<td>3,014,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>377,443,963</td>
<td>100,373,250</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>378,843,963</strong></td>
<td><strong>103,387,250</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

1. **ADMINISTRATION PROGRAM** .................................................. 82,865,000

2. **Special Revenue Funds - Other**
   - Combined Expendable Trust Fund
   - State Transmitter of Money Insurance Fund Account - 20130

3. For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

4. Contractual services (51000) ................. 14,000,000

5. Program account subtotal .................. 14,000,000

6. **Special Revenue Funds - Other**
   - Miscellaneous Special Revenue Fund
   - Banking Department Account - 21970

7. For services and expenses related to the administration and operation of the department of financial services.

8. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>262,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,260,000</td>
</tr>
</tbody>
</table>

Program account subtotal                         27,260,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing Agreement-DFS Justice Account - 22241

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal                         500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing Agreement-DFS Treasury Account - 22242

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal                         500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>331,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,653,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>387,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,055,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Settlement Account - 22045</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the enforcement actions in accordance with the</td>
<td></td>
</tr>
</tbody>
</table>
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 88,183,000

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) .............. 10,837,000
2 Holiday/overtime compensation (50300) .......... 13,000
3 Supplies and materials (57000) ................. 19,000
4 Travel (54000) ...................................... 224,000
5 Contractual services (51000) .................... 348,000
6 Equipment (56000) .................................... 10,000
7 Fringe benefits (60000) .......................... 6,783,000
8 Indirect costs (58800) ............................. 339,000

----------
9 Total amount available ........................... 18,573,000

----------

12 For services and expenses related to the
13 regulatory activities of the department of
14 financial services. Notwithstanding
15 section 51 of the state finance law, the
16 money hereby appropriated may be increased
17 or decreased by interchange with any other
18 appropriation within the department of
19 financial services. Such annual inter-
20 changes made between banking department
21 account appropriations and insurance
22 department account appropriations may not,
23 in the aggregate, total more than
24 $5,000,000. The superintendent of the
25 department of financial services shall
26 report quarterly to the governor, the
27 speaker of the assembly and the majority
28 leader of the senate regarding any inter-
29 changes made pursuant to this provision.
30 Such report shall specify the amount of
31 moneys so interchanged and detail the
32 expenditures funded as a result of such
33 interchange (32436).

34 Personal service--regular (50100) .............. 38,978,000
35 Holiday/overtime compensation (50300) .......... 68,000
36 Supplies and materials (57000) ................... 11,000
37 Travel (54000) ........................................ 1,649,000
38 Contractual services (51000) .................... 2,389,000
39 Equipment (56000) .................................... 100,000
40 Fringe benefits (60000) .......................... 24,077,000
41 Indirect costs (58800) ............................. 1,173,000

----------
42 Total amount available ........................... 68,445,000

----------

45 For suballocation to the office of the
46 inspector general for services and
47 expenses (32437).
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
</tbody>
</table>

Total amount available: 227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
</tbody>
</table>

Total amount available: 938,000

INSURANCE PROGRAM: 207,795,963

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 25172</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,400,000

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service—regular (50100) .................. 11,816,000
Holiday/overtime compensation (50300) ........... 19,000
Supplies and materials (57000) .................... 29,000
Travel (54000) ..................................... 336,000
Contractual services (51000) ....................... 522,000
Equipment (56000) ................................. 16,000
Fringe benefits (60000) ............................ 6,742,000
Indirect costs (58800) ............................. 400,000

Total amount available .............................. 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>129,000</td>
</tr>
<tr>
<td>8 Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>9 Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>99,988,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>6 Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>7 Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>10,750,513</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>6 Fringe benefits (60000)</td>
<td>48,705</td>
</tr>
<tr>
<td>7 Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>504,301</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) .................. 10,553,274
2  Temporary service (50200) .......................... 2,350,000
3  Holiday/overtime compensation (50300) .......... 143,000
4  Supplies and materials (57000) .................... 1,069,000
5  Travel (54000) .................................... 1,335,000
6  Contractual services (51000) ..................... 1,034,000
7  Equipment (56000) ................................ 1,860,000
8  Fringe benefits (60000) .......................... 5,400,465
9  Indirect costs (58800) ............................ 354,000

-------------

10 Total amount available ............................. 24,098,739

-------------

13 For suballocation to the office of the inspector general for services and expenses (32414).

16 Supplies and materials (57000) ..................... 60,000
17 Travel (54000) .................................... 60,000
18 Contractual services (51000) ..................... 60,000
19 Equipment (56000) ................................ 70,000

-------------

21 Total amount available ............................. 250,000

-------------

23 For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

29 Personal service--regular (50100) .................. 325,647
30 Supplies and materials (57000) .................... 232,658
31 Travel (54000) .................................... 157,658
32 Contractual services (51000) ..................... 139,595
33 Equipment (56000) ................................ 62,818
34 Fringe benefits (60000) .......................... 125,405
35 Indirect costs (58800) ............................ 20,000

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37 Total amount available ............................. 1,063,781

-------------

39 For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

44 Contractual services (51000) ..................... 500,000
For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,211,765</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>360,426</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>5,253,413</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,230,000</strong></td>
</tr>
</tbody>
</table>
1 For suballocation to the department of law
2 for services and expenses associated with
3 investigating broker/insurer practices in
4 the insurance industry (32419).

5 Personal service--regular (50100) ................. 585,938
6 Supplies and materials (57000) ...................... 178,419
7 Travel (54000) ........................................ 327,102
8 Contractual services (51000) ......................... 178,419
9 Equipment (56000) ..................................... 211,131
10 Fringe benefits (60000) .............................. 269,442
11 Indirect costs (58800) ............................... 39,000

12 Total amount available ....................... 1,789,451

13

14 For suballocation to the department of
15 health for services and expenses incurred
16 for implementation of a forge-proof phar-
17 maceutical prescription program (32421).

19 Personal service--regular (50100) .................. 2,288,372
20 Supplies and materials (57000) ...................... 375,293
21 Travel (54000) ......................................... 209,767
22 Contractual services (51000) ....................... 10,304,651
23 Equipment (56000) .................................... 190,698
24 Fringe benefits (60000) .............................. 1,042,735
25 Indirect costs (58800) ............................... 88,484

26 Total amount available ...................... 14,500,000

27

28 For suballocation to the department of
29 health for services and expenses related
30 to the enhanced newborn screening program.
31 All or a portion of this appropriation may
32 be reduced, transferred, or interchanged
33 to the department of health federal health
34 and human services fund children's health
35 insurance account for services and expend-
36 itures for health services initiatives for
37 improving the health of children, includ-
38 ing targeted low-income children and other
39 low-income children, as permitted under
40 section 2105(a)(1)(D)(ii) of the social
41 security act and defined in the regu-
42 lations at 42 CFR 457.10. Such reduction,
43 transfer, and or interchange shall be in
44 accordance with an approved state plan
45 amendment submitted by the commissioner of
46 health and approved by the federal centers
for medicare and medicaid services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,376,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>207,795,963</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 8,080,000 ...... (re. $2,754,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $4,000)
Supplies and materials (57000) ... 985,000 ............ (re. $368,000)
Travel (54000) ... 221,000 ......................... (re. $187,000)
Contractual services (51000) ... 12,115,000 ..... (re. $415,000)
Equipment (56000) ... 430,000 ....................... (re. $103,000)
Fringe benefits (60000) ... 5,153,000 ............... (re. $2,060,000)
Indirect costs (58800) ... 262,000 ................. (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 985,000 ............ (re. $368,000)
Travel (54000) ... 221,000 ......................... (re. $187,000)
Contractual services (51000) ... 12,115,000 ..... (re. $415,000)
Equipment (56000) ... 430,000 ....................... (re. $103,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the administration and operation
   of the department of financial services. Notwithstanding section 51
   of the state finance law, the money hereby appropriated may be
   increased or decreased by interchange with any other appropriation
   within the department of financial services. Such annual inter-
   changes made between banking department account appropriations and
   insurance department account appropriations may not, in the aggreg- 
   e, total more than $5,000,000. The superintendent of the depart-
   ment of financial services shall report quarterly to the governor,
   the speaker of the assembly and the majority leader of the senate
   regarding any interchanges made pursuant to this provision.
   Such report shall specify the amount of moneys so interchanged and
   detail the expenditures funded as a result of such interchange
   (81001).
   Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
   Holiday/overtime compensation (50300) ... 21,000 ........ (re. $5,000)
   Supplies and materials (57000) ... 1,477,000 ............ (re. $6,000)
   Travel (54000) ... 331,000 ............................ (re. $293,000)
   Contractual services (51000) ... 17,508,000 ............ (re. $14,837,000)
   Equipment (56000) ... 646,000 ......................... (re. $259,000)
   Fringe benefits (60000) ... 7,653,000 ............... (re. $3,013,000)
   Indirect costs (58800) ... 387,000 ..................... (re. $178,000)

25 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration and operation
   of the department of financial services. Notwithstanding section 51
   of the state finance law, the money hereby appropriated may be
   increased or decreased by interchange with any other appropriation
   within the department of financial services. Such annual inter-
   changes made between banking department account appropriations and
   insurance department account appropriations may not, in the aggreg- 
   e, total more than $5,000,000. The superintendent of the depart-
   ment of financial services shall report quarterly to the governor,
   the speaker of the assembly and the majority leader of the senate
   regarding any interchanges made pursuant to this provision.
   Such report shall specify the amount of moneys so interchanged and
   detail the expenditures funded as a result of such interchange
   (81001).
   Supplies and materials (57000) ... 1,477,000 .......... (re. $538,000)
   Travel (54000) ... 331,000 ............................. (re. $33,000)
   Contractual services (51000) ... 17,508,000 ............ (re. $57,000)
   Equipment (56000) ... 646,000 ........................ (re. $259,000)

44 BANKING PROGRAM

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Banking Department Account - 21970
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
Travel (54000) ... 1,649,000 .......................... (re. $260,000)
Contractual services (51000) ... 2,389,000 ............ (re. $752,000)
Equipment (56000) ... 100,000 .......................... (re. $98,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
Travel (54000) ... 1,649,000 .......................... (re. $260,000)
Contractual services (51000) ... 2,389,000 ............ (re. $752,000)
Equipment (56000) ... 100,000 .......................... (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation.
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the enforcement of parity in
   mental health and substance abuse disorder benefits as part of the
   affordable care act implementation (32440).
   Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

7 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the enforcement of parity in
   mental health and substance abuse disorder benefits as part of the
   affordable care act implementation (32440).
   Nonpersonal service (57050) ... 1,400,000 ............. (re. $215,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Insurance Department Account - 21994

15 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the regulatory activities of the
   department of financial services. Notwithstanding section 51 of the
   state finance law, the money hereby appropriated may be increased or
   decreased by interchange with any other appropriation within the
   department of financial services. Such annual interchanges may not,
   in the aggregate, total more than five million dollars. The super-
   intendent of the department of financial services shall report quar-
   terly to the governor, the speaker of the assembly and the majority
   leader of the senate regarding any interchanges made pursuant to
   this provision. Such report shall specify the amount of moneys so
   interchanged and detail the expenditures funded as a result of such
   interchange (32406).

26 Personal service--regular (50100) ... 56,880,000 ... (re. $26,769,000)
27 Temporary service (50200) ... 18,000 .................. (re. $18,000)
28 Holiday/overtime compensation (50300) ... 135,000 ...... (re. $96,000)
29 Supplies and materials (57000) ... 372,000 ............ (re. $329,000)
30 Travel (54000) ... 2,488,000 ........................ (re. $2,192,000)
31 Contractual services (51000) ... 5,286,000 ............ (re. $4,510,000)
32 Equipment (56000) ... 129,000 .......................... (re. $114,000)
33 Fringe benefits (60000) ... 32,915,000 .................. (re. $15,431,000)
34 Indirect costs (58800) ... 1,765,000 ................... (re. $975,000)
35 For suballocation to the division of homeland security and emergency
   services for services and expenses related to the repair and reha-
   bilitation of the state fire training academy (32416).
36 Contractual services (51000) ... 500,000 ............... (re. $495,000)

41 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the regulatory activities of the
   department of financial services. Notwithstanding section 51 of the
   state finance law, the money hereby appropriated may be increased or
   decreased by interchange with any other appropriation within the
   department of financial services. Such annual interchanges may not,
   in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ............. (re. $333,000)
Travel (54000) ... 2,488,000 ........................ (re. $789,000)
Contractual services (51000) ... 5,286,000 .......... (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 5,635,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,317,000
Temporary service (50200) ......................... 26,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ................... 400,000
Travel (54000) .................................... 45,000
Contractual services (51000) ...................... 1,802,000
Equipment (56000) ................................. 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ....................... 54,330,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) ............. 18,375,000
Temporary service (50200) ........................ 525,000
Holiday/overtime compensation (50300) ......... 400,000
Supplies and materials (57000) ................... 800,000
Travel (54000) ................................... 225,000
Contractual services (51000) .................. 20,000,000
Equipment (56000) .............................. 1,350,000
Fringe benefits (60000) ....................... 11,975,000
Indirect costs (58800) ........................... 680,000

CHARITABLE GAMING PROGRAM .................................... 2,380,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

15 Personal service--regular (50100) ................. 780,000
16 Holiday/overtime compensation (50300) ............ 10,000
17 Supplies and materials (57000) .................... 25,000
18 Travel (54000) ........................................ 20,000
19 Contractual services (51000) .................... 1,000,000
20 Equipment (56000) ................................. 25,000
21 Fringe benefits (60000) ............................ 495,000
22 Indirect costs (58800) ............................. 25,000

24 GAMING PROGRAM .............................................. 22,135,000
25

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations.
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6 Personal service--regular (50100) .............. 5,100,000
7 Holiday/overtime compensation (50300) ............ 300,000
8 Supplies and materials (57000) .................... 25,000
9 Travel (54000) .................................... 35,000
10 Contractual services (51000) ..................... 400,000
11 Equipment (56000) ................................. 25,000
12 Fringe benefits (60000) ........................ 3,375,000
13 Indirect costs (58800) ........................... 190,000

14 Program account subtotal .................... 9,450,000

15 Special Revenue Funds - Other
16 NYS Commercial Gaming Fund
17 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.
27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45 Personal service--regular (50100) .............. 3,525,000
46 Holiday/overtime compensation (50300) ............ 200,000
47 Supplies and materials (57000) .................... 25,000
48 Travel (54000) .................................... 25,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1  Contractual services (51000) ..................... 400,000
2  Equipment (56000) .................................. 25,000
3  Fringe benefits (60000) ............................ 2,325,000
4  Indirect costs (58800) .............................. 130,000

____________

6  Program account subtotal .......................... 6,655,000

____________

8  Special Revenue Funds - Other
9  State Lottery Fund
10 VLT Administration Account - 20903

11 For services and expenses related to the
12 administration of the video lottery gaming
13 program, providing that moneys hereby
14 appropriated shall be available to the
15 program net of refunds, rebates,
16 reimbursements and credits.
17 Notwithstanding any provision of law to the
18 contrary, the money hereby appropriated
19 may not be, in whole or in part, inter-
20 changed with any other appropriation with-
21 in the state gaming commission, except
22 those appropriations that fund activities
23 related to the state video lottery gaming
24 program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (47703).

35 Personal service--regular (50100) ................. 2,775,000
36 Holiday/overtime compensation (50300) ............. 40,000
37 Supplies and materials (57000) ...................... 25,000
38 Travel (54000) ...................................... 15,000
39 Contractual services (51000) ....................... 1,125,000
40 Equipment (56000) .................................. 200,000
41 Fringe benefits (60000) ............................. 1,750,000
42 Indirect costs (58800) .............................. 100,000
43 ______________
44  Program account subtotal ......................... 6,030,000
45 ______________

46 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 18,735,000
47 ______________
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2021-22

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,280,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>75,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,525,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,525,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>280,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>18,635,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>5,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>INTERACTIVE FANTASY SPORTS PROGRAM</th>
<th>137,000</th>
</tr>
</thead>
</table>

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
<td>35,000</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds – Federal</td>
<td>16,730,000</td>
<td>6,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td>18,252,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,021,163,000</td>
<td>6,928,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ............................ 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account – 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) ............. 32,455,000
Temporary service (50200) .......................... 40,000
Holiday/overtime compensation (50300) .......... 300,000
Supplies and materials (57000) .................. 25,000
Travel (54000) ..................................... 10,000
Contractual services (51000) .................... 4,930,000
Equipment (56000) .................................. 35,000

Program account subtotal ...................... 37,795,000

CURATORIAL SERVICES PROGRAM ............................... 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
**OFFICE OF GENERAL SERVICES**

**STATE OPERATIONS**  2021-22

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire State Plaza Art Commission Account - 60600</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the  
  operation of the empire state plaza art  
  commission in accordance with article 4 of  
  the arts and cultural affairs law (26227).                                      |          |
| Contractual services (51000)                                                      | 500,000  |
| Program account subtotal                                                          | 500,000  |
| Fiduciary Funds                                                                   |          |
| Miscellaneous New York State Agency Fund                                           |          |
| Executive Mansion Trust Account - 60600                                           |          |
| For services and expenses related to the  
  operation of the executive mansion trust  
  in accordance with article 54 of the arts  
  and cultural affairs law (26228).                                                 |          |
| Contractual services (51000)                                                      | 250,000  |
| Program account subtotal                                                          | 250,000  |
| DESIGN AND CONSTRUCTION PROGRAM                                                   | 80,484,000 |
| Internal Service Funds                                                             |          |
| Centralized Services Account                                                       |          |
| Design and Construction Account - 55010                                            |          |
| For services and expenses related to the  
  design and construction program.                                                 |          |
| Notwithstanding any other provision of law  
  to the contrary, the OGS Interchange and  
  Transfer Authority and the IT Interchange  
  and Transfer Authority as defined in the  
  2021-22 state fiscal year state operations  
  appropriation for the budget division  
  program of the division of the budget, are  
  deemed fully incorporated herein and a  
  part of this appropriation as if fully  
  stated (26211).                                                                  |          |
| Personal service--regular (50100)                                                 | 28,262,000 |
| Temporary service (50200)                                                          | 14,000   |
| Holiday/overtime compensation (50300)                                             | 223,000  |
| Supplies and materials (57000)                                                    | 494,000  |
| Travel (54000)                                                                    | 1,285,000 |
| Contractual services (51000)                                                      | 32,566,000 |
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1  Equipment (56000) ......................... 621,000
2  Fringe benefits (60000) ................... 16,222,000
3  Indirect costs (58800) ..................... 797,000
4
5  EXECUTIVE DIRECTION PROGRAM ..................... 222,134,000
6
7  General Fund
8  State Purposes Account - 10050
9
10 For services and expenses related to the
11 executive direction program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2021-22 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (81031).
22
23 Personal service--regular (50100) .......... 14,722,000
24 Temporary service (50200) ................... 109,000
25 Holiday/overtime compensation (50300) ...... 100,000
26 Supplies and materials (57000) ............. 1,395,000
27 Travel (54000) ................................... 50,000
28 Contractual services (51000) ............... 5,840,000
29 Equipment (56000) ............................ 265,000
30
31 Total amount available ...................... 22,481,000
32
33 For payments related to the new headquarters
34 for the department of audit and control,
35 the New York state and local employees' 
36 retirement system and the New York state 
37 and local police and fire retirement 
38 system.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (26231).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,168,000</td>
</tr>
<tr>
<td>For services and expenses related to a centralized risk management function within state government (26239).</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>471,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>571,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,220,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>------------</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Cuba Lake Management Account - 22124</td>
<td>------------</td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program (81031).</td>
<td>------------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>386,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>386,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>------------</td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Asset Preservation Account - 50322</td>
<td>------------</td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program (81031).</td>
<td>------------</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>509,000</td>
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<td>Program account subtotal</td>
<td>525,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>------------</td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Plaza Special Events Account</td>
<td>------------</td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program (81031).</td>
<td>------------</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,713,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>9,000</td>
</tr>
</tbody>
</table>
# OFFICE OF GENERAL SERVICES
## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,062,000</td>
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<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Energy Account - 55008</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>90,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Account - 55001</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>PROCUREMENT PROGRAM</td>
<td>536,800,000</td>
</tr>
</tbody>
</table>

*For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).*

*For services and expenses related to the executive direction program.*

*Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).*

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,842,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,389,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>44,543,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>107,000</td>
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<td>Fringe benefits (60000)</td>
<td>2,675,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>138,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>104,941,000</td>
</tr>
</tbody>
</table>

*PROCUREMENT PROGRAM 536,800,000*

*General Fund*
For services and expenses related to the procurement program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>8,832,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>27,000</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>28,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>39,000</td>
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<td>51000</td>
<td>Contractual services</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal 9,297,000

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal 500,000

For services and expenses related to the temporary emergency feeding assistance program (26213).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>10,865,000</td>
</tr>
</tbody>
</table>

Program account subtotal 10,865,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1  Program account subtotal .................. 10,865,000

2

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25025

6 For services and expenses related to state
7 administrative costs for the national
8 lunch program (26214).

9 Nonpersonal service (57050) ....................... 5,365,000
10
11 Program account subtotal ................... 5,365,000

12

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Standards and Purchase Account - 22019

16 For services and expenses related to the
17 procurement program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26212).

28 Personal service--regular (50100) ................ 751,000
29 Temporary service (50200) .......................... 10,000
30 Holiday/overtime compensation (50300) ........... 10,000
31 Supplies and materials (57000) .................... 320,000
32 Travel (54000) .................................... 87,000
33 Contractual services (51000) ........................ 4,101,000
34 Equipment (56000) .................................. 20,000
35 Fringe benefits (60000) ............................. 439,000
36 Indirect costs (58800) .............................. 21,000

37

38 Program account subtotal ................... 5,759,000

39

40 Internal Service Funds
41 Centralized Services Account
42 Enterprise Contracting Account - 55020

43 For services and expenses related to the
44 procurement program.
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

11 Personal service--regular (50100) .............. 3,100,000
12 Supplies and materials (57000) .................. 1,215,000
13 Travel (54000) ................................... 156,000
14 Contractual services (51000) .................. 14,910,000
15 Equipment (56000) .............................. 156,000
16 Fringe benefits (60000) ........................ 1,717,000
17 Indirect costs (58800) ............................ 84,000

-----------
Program account subtotal .................. 23,982,000

21 Internal Service Funds
22 Centralized Services Account
23 Standards and Purchase Account - 55002

24 For services and expenses related to the
procurement program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2021-22 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26212).

36 Personal service--regular (50100) .............. 3,100,000
37 Temporary service (50200) ......................... 180,000
38 Holiday/overtime compensation (50300) ........... 58,000
39 Supplies and materials (57000) .................. 1,215,000
40 Travel (54000) ................................... 156,000
41 Contractual services (51000) .................. 14,910,000
42 Equipment (56000) .............................. 2,562,000
43 Fringe benefits (60000) ........................ 1,717,000
44 Indirect costs (58800) ............................ 84,000

-----------
Program account subtotal .................. 23,982,000
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS  2021-22

1  REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 143,200,000
---  

General Fund
State Purposes Account - 10050

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) .................. 16,269,000
Temporary service (50200) .......................... 2,221,000
Holiday/overtime compensation (50300) ............. 1,319,000
Supplies and materials (57000) ..................... 37,677,000
Travel (54000) ...................................... 109,000
Contractual services (51000) ......................... 13,505,000
Equipment (56000) .................................. 546,000

Program account subtotal .................. 71,646,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>22,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>12,081,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>12,107,000</td>
</tr>
<tr>
<td>4</td>
<td>Enterprise Funds</td>
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</tr>
<tr>
<td>5</td>
<td>Agencies Enterprise Fund</td>
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</tr>
<tr>
<td>6</td>
<td>Convention Center Account - 50318</td>
<td></td>
</tr>
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</table>

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>96,000</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>868,000</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>24,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60000)</td>
<td>332,000</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,134,000</td>
</tr>
<tr>
<td>13</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Empire State Plaza Visitors Center and Gift Shop Account-50327</td>
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For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>330,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>62,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>503,000</td>
</tr>
<tr>
<td>20</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Parking Services Account</td>
<td></td>
</tr>
</tbody>
</table>


OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) ............... 2,697,000
Temporary service (50200) ........................ 765,000
Holiday/overtime compensation (50300) ........... 348,000
Supplies and materials (57000) ................... 154,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ........................ 5,400,000
Equipment (56000) ................................ 169,000
Fringe benefits (60000) ........................... 2,706,000
Indirect costs (58800) ............................. 200,000

Program account subtotal ..................... 12,441,000

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Temporary service (50200) ........................ 100,000
Contractual services (51000) ........................ 5,000
Fringe benefits (60000) ........................... 55,000
Indirect costs (58800) ............................. 3,000

Program account subtotal ..................... 163,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Internal Service Funds
2 Centralized Services Account
3 Building Administration Account - 55004

4 For services and expenses related to the
5 real property management and development
6 program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26201).

17 Personal service--regular (50100) .............. 1,946,000
18 Temporary service (50200) ........................ 119,000
19 Holiday/overtime compensation (50300) ........ 213,000
20 Supplies and materials (57000) .................. 2,783,000
21 Travel (54000) .................................... 10,000
22 Contractual services (51000) .................... 37,616,000
23 Equipment (56000) ................................ 161,000
24 Fringe benefits (60000) .......................... 1,295,000
25 Indirect costs (58800) ............................ 63,000

26 Program account subtotal ...................... 44,206,000
27
28
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $4,871,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $1,572,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $186,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............ (re. $299,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>675,052,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,245,552,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>357,457,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,278,061,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 200,173,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Medicaid inspector general, Office of Mental Health, Office for People with Developmental Disabilities and Office of Addiction Services and Supports with the approval of the director of the budget, who shall file such approval with the Department of Audit and Control and copies thereof with the chairman of the Senate Finance Committee and the chairman of the Assembly Ways and Means Committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a Remedial Order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 State Fiscal Year State Operations appropriation for the Budget Division.
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 109,889,000
Temporary service (50200) ............................ 329,000
Holiday/overtime compensation (50300) ........... 1,893,000
Supplies and materials (57000) ...................... 6,498,000
Travel (54000) ........................................ 1,898,000
Contractual services (51000) ....................... 29,011,000

Total amount available ............................. 151,542,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) .................. 82,000
Supplies and materials (57000) ..................... 40,000
Contractual services (51000) ....................... 28,000

Total amount available ............................. 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) .................. 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).  

Contractual services (51000) ....................... 180,000

For services and expenses related to the
emergency preparedness - stockpile
(26629).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

Contractual services (51000) ....................... 1,200,000

For services and expenses related to osteoporosis prevention (26630).

Contractual services (51000) ....................... 31,000

For services and expenses related to health information technology program (26632).

Contractual services (51000) ....................... 167,000

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

Contractual services (51000) ....................... 116,000

For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

Contractual services (51000) ....................... 591,000

For services and expenses for patient health information and quality improvement initiatives (26635).

Contractual services (51000) ....................... 174,000

For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

Contractual services (51000) ....................... 110,000

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ...............  115,000
2  Supplies and materials (57000) ....................  16,000
3  Travel (54000) ....................................  45,000
4  Equipment (56000) ..................................  70,000

5    Total amount available ............................  246,000

8 For services and expenses related to the
9    home health aide registry (29677).

10 Personal service--regular (50100) ................  270,000
11 Supplies and materials (57000) .....................  1,000
12 Travel (54000) .....................................  1,000
13 Contractual services (51000) ....................  1,512,000
14 Equipment (56000) ..................................  16,000

15    Total amount available ............................  1,800,000

18 For services and expenses related to crimi-
19 nal history background checks for adult
20 care facilities (26899).

21 Contractual services (51000) ....................  1,300,000

23 Funds appropriated herein shall be made
24 available to support any state agency,
25 board, or commission that directly or by
26 contract collects demographic data as to
27 the ancestry or ethnic origin of residents
28 of the State of New York in separating
29 demographic data collection categories and
30 tabulations for the following: (1) each
31 major Asian group, including, but not
32 limited to, Chinese, Japanese, Filipino,
33 Korean, Vietnamese, Asian Indian, Laotian,
34 Cambodian, Bangladeshi, Hmong, Indonesian,
35 Malaysian, Pakistani, Sri Lankan, Taiwan-
36 nese, Nepalese, Burmese, Tibetan, and
37 Thai; (2) each major Pacific Islander
38 group, including, but not limited to,
39 Hawaiian, Guamanian, Samoan, Fijian and
40 Tongan; or (3) other Asian or Pacific
41 Island Groups.

42 Contractual services (51000) ....................  3,000,000

44 Program account subtotal .........................  160,742,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
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<td>4</td>
<td>For various health prevention, diagnosis, detection and treatment services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(26983).</td>
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<td>12</td>
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<tr>
<td>13</td>
<td>Child and Adult Care Food Account - 25022</td>
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<td>22</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>23</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
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</tr>
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<td>24</td>
<td>For various food and nutritional services</td>
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<tr>
<td></td>
<td>(26984).</td>
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<td>28</td>
<td>Indirect costs (58850)</td>
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</tr>
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<td>31</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Technology Transfer Account - 20118</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>department of health's patent and technology transfer program.</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
health may receive and deposit revenue
from the sale and licensing of inventions
pursuant to a technology and patent trans-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of law,
these funds may be used for payments to
Health Research, Inc. as reimbursement for
expenses incurred in its patent and tech-
nology transfer operations, to support
research, training, and infrastructure
development in the department's research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue (81001).
Contractual services (51000) ....................... 28,000
Program account subtotal ....................... 28,000
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982
For services and expenses, including indi-
rect costs, related to the administration
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).
Personal service--regular (50100) .............. 4,318,000
Holiday/overtime compensation (50300) ............ 50,000
Supplies and materials (57000) .................... 3,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ...................... 6,924,000
Fringe benefits (60000) ............................ 2,840,000
Indirect costs (58800) ............................. 136,000
Program account subtotal ...................... 14,281,000
Special Revenue Funds - Other
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1. Miscellaneous Special Revenue Fund
2. Health-SPARCS Account - 21902

3. For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.
4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

16. Personal service--regular (50100) ............... 1,119,000
17. Holiday/overtime compensation (50300) ............ 10,000
18. Supplies and materials (57000) .................. 35,000
19. Travel (54000) .................................... 7,000
20. Contractual services (51000) .................... 3,627,000
21. Equipment (56000) ............................... 10,000
22. Fringe benefits (60000) .......................... 716,000
23. Indirect costs (58800) ............................. 34,000

Program account subtotal ..................... 5,558,000

Special Revenue Funds - Other
27. Miscellaneous Special Revenue Fund
28. Professional Medical Conduct Account - 22088

29. For services and expenses, including indirect costs, related to the professional medical conduct program.
30. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,780,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
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<td>4</td>
<td>Travel (54000)</td>
<td>35,000</td>
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<td>5</td>
<td>Contractual services (51000)</td>
<td>388,000</td>
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<td>6</td>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>2,230,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>103,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** | 6,592,000

**Special Revenue Funds - Other**

- **Miscellaneous Special Revenue Fund**
- **Vital Records Management Account - 22103**

For services and expenses including the collection of increased fees related to the vital records program.

**Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
<td>744,000</td>
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<td>29</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>30</td>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
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<td>31</td>
<td>Travel (54000)</td>
<td>3,000</td>
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<td>32</td>
<td>Contractual services (51000)</td>
<td>465,000</td>
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<td>33</td>
<td>Equipment (56000)</td>
<td>8,000</td>
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<td>34</td>
<td>Fringe benefits (60000)</td>
<td>476,000</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs (58800)</td>
<td>23,000</td>
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</tbody>
</table>

**Program account subtotal** | 1,784,000

**AIDS INSTITUTE PROGRAM** | 600,000

**Special Revenue Funds - Federal**

- **Federal Health and Human Services Fund**
- **SAMHSA Account - 25170**

For services and expenses to provide training and resources to first responders and members of other key community sectors at...
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 the state, tribal and local governmental
2 levels related to emergency treatment of
3 suspected opioid overdose (26847).
4
5 Nonpersonal service (57050) ......................... 600,000

6 CENTER FOR COMMUNITY HEALTH PROGRAM ................... 183,661,000

7 Special Revenue Funds - Federal
8 Federal Education Fund
9 Individuals with Disabilities-Part C Account - 25214

10 For activities related to a handicapped
11 infants and toddlers program (26837).
12
13 Personal service (50000) ......................... 5,000,000
14 Nonpersonal service (57050) ...................... 18,449,000
15 Fringe benefits (60090) ............................ 2,700,000
16 Indirect costs (58850) .............................. 1,100,000

17 Program account subtotal ....................... 27,249,000

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Block Grant Account - 25183

21 For various health prevention, diagnostic,
22 detection and treatment services. The
23 amounts appropriated pursuant to such
24 appropriation may be suballocated to other
25 state agencies or accounts for expendi-
26 tures incurred in the operation of
27 programs funded by such appropriation
28 subject to the approval of the director of
29 the budget (26989).
30
31 Personal service (50000) ......................... 11,702,000
32 Nonpersonal service (57050) ...................... 6,147,000
33 Fringe benefits (60090) ............................ 6,635,000
34 Indirect costs (58850) .............................. 807,000

35 Program account subtotal ....................... 25,291,000

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Health, Education and Human Services Account -
39 25148
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>12,790,000</td>
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<td>Nonpersonal service (57050)</td>
<td>18,584,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>3,050,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>42,189,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services (26985).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Personal service (50000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>11,075,000</strong></td>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.
A portion of this appropriation may be suballocated to other state agencies (26986).

<table>
<thead>
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<td>Indirect costs (58850)</td>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

3 For services and expenses of the department
4 of health related to the special supple-
5 mental nutrition program for women,
6 infants and children (29974).

7 Nonpersonal service (57050) ....................... 5,000,000
8
9 Program account subtotal ......................... 5,000,000

10

11 Special Revenue Funds - Other
12 HCRA Resources Fund
13 Tobacco Control and Cancer Services Account - 20801

14 For services and expenses related to the
15 tobacco control and cancer services
16 programs authorized pursuant to sections
17 2807-r and 1399-ii of the public health
18 law.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (26813).

29 Personal service--regular (50100) ............... 2,159,000
30 Holiday/overtime compensation (50300) .......... 6,000
31 Supplies and materials (57000) ................... 10,000
32 Travel (54000) .................................... 45,000
33 Contractual services (51000) ...................... 76,000
34 Equipment (56000) .................................. 30,000
35 Fringe benefits (60000) ............................ 1,370,000
36 Indirect costs (58800) ........................... 680,000
37
38 Program account subtotal ....................... 4,376,000

39

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Cable Television Account - 21971

43 For services and expenses related to public
44 service education, with specific emphasis
45 on public health issues.
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2021, the commissioner of the department of health shall submit an accounting of expenses in the 2020-21 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
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<td>Contractual services (51000)</td>
<td>454,000</td>
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<td>Program account subtotal</td>
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For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Contractual services (51000)</td>
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<td></td>
<td>Program account subtotal</td>
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<td>1</td>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>4</td>
<td>Drive Out Diabetes Research and Education Account -</td>
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<tr>
<td>5</td>
<td>For diabetes research and education pursuant to chapter 339 of the laws of 2001.</td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
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<td>8</td>
<td>Program account subtotal</td>
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<td>9</td>
<td>Special Revenue Funds - Other</td>
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<td>11</td>
<td>Tobacco Enforcement and Education Account - 22105</td>
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<td>12</td>
<td>For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.</td>
</tr>
<tr>
<td>13</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
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<tr>
<td>16</td>
<td>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</td>
</tr>
<tr>
<td>17</td>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS   2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant CEH Account - 25170

4 For various health prevention, diagnostic,
detection and treatment services (26990).

6 Personal service (50000)......................... 600,000
7 Nonpersonal service (57050)..................... 265,000
8 Fringe benefits (60090)......................... 752,000
9 Indirect costs (58850)......................... 56,000

10 Program account subtotal .................... 1,673,000

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Block Grant Account - 25183

16 For services and expenses of various health
prevention, diagnostic, detection and

19 Personal service (50000)..................... 3,268,000
20 Nonpersonal service (57050)................... 2,442,000
21 Fringe benefits (60090)...................... 1,873,000
22 Indirect costs (58850)...................... 229,000

23 Program account subtotal ................... 7,812,000

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Environmental Protection Agency Grants Account -
29 25467

30 For various environmental projects including
suballocation for the department of envi-
ronmental conservation (26991).

33 Personal service (50000)..................... 4,657,000
34 Nonpersonal service (57050)................... 2,590,000
35 Fringe benefits (60090)...................... 2,235,000
36 Indirect costs (58850)...................... 326,000

37 Program account subtotal ................... 9,808,000

40 Special Revenue Funds - Other
41 Clean Air Fund
42 Operating Permit Program Account - 21451
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 For services and expenses of the department
2 of health in developing, implementing and
3 operating the operating permit program
4 (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

19 For services and expenses of the low-level
radioactive waste siting program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26844).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
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<tr>
<td>Total amount available</td>
<td>1,116,000</td>
</tr>
</tbody>
</table>

42 For suballocation to the energy research and
development authority, pursuant to chapter
673 of the laws of 1986, as amended by
chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ....................... 150,000

Program account subtotal ....................... 150,000

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund

For services and expenses related to the oil spill relocation network program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) .................... 209,000

Holiday/overtime compensation (50300) ............... 2,000

Supplies and materials (57000) ....................... 6,000

Travel (54000) ........................................ 1,000

Contractual services (51000) ...................... 14,000

Equipment (56000) ................................... 1,000

Fringe benefits (60000) .......................... 140,000

Indirect costs (58800) ............................. 6,000

Program account subtotal ....................... 379,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 324,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) ..................................... 15,000
Contractual services (51000) ........................ 20,000
Equipment (56000) .................................. 1,000
Fringe benefits (60000) ............................. 207,000
Indirect costs (58800) ............................... 8,000

Program account subtotal ..................... 582,000

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 423,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) ..................................... 8,000
Equipment (56000) ................................. 2,000
Fringe benefits (60000) ............................ 273,000
Indirect costs (58800) .............................. 13,000

Program account subtotal ..................... 722,000
STATE OPERATIONS  2021-22

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) .............. 2,365,000
Temporary service (50200) ........................ 12,000
Holiday/overtime compensation (50300) .......... 8,000
Supplies and materials (57000) .................. 46,000
Travel (54000) .................................. 140,000
Contractual services (51000) ..................... 14,000
Equipment (56000) ................................ 18,000
Fringe benefits (60000) ......................... 1,679,000
Indirect costs (58800) ......................... 80,000

Program account subtotal ..................... 4,362,000

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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Radon Detection Device Account - 21993

For services and expenses of the radon detection device distribution program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 200,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tattoo/Body Piercing Account - 22164

For services and expenses related to the
tattoo and body piercing program.

Personal service--regular (50100) 10,000
Supplies and materials (57000) 3,000
Travel (54000) 2,000
Contractual services (51000) 28,000
Fringe Benefits (60000) 6,000
Indirect costs (58800) 1,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Ultraviolet Radiation Device Account - 22197

For services and expenses related to the
ultraviolet radiation device program (26844).

Personal service--regular (50100) 10,000
Supplies and materials (57000) 3,000
Travel (54000) 2,000
Contractual services (51000) 28,000
Fringe Benefits (60000) 6,000
Indirect costs (58800) 1,000

Program account subtotal 50,000

CHILD HEALTH INSURANCE PROGRAM 149,305,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

For services and expenses related to the
children's health insurance program
provided pursuant to title XXI of the
federal social security act (26931).
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For state grants for poison control centers. Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

Nonpersonal service (57050) .................... 1,100,000

Program account subtotal ..................... 138,500,000

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

part of this appropriation as if fully stated (26931).

Personal service--regular (50100) ............... 941,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .......... 44,000
Supplies and materials (57000) .................... 1,000
Travel (54000) ....................................... 8,000
Contractual services (51000) ........................ 8,810,000
Equipment (56000) .................................... 1,000
Fringe benefits (60000) ............................. 861,000
Indirect costs (58800) ............................... 134,000

Program account subtotal .......................... 10,805,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........ 13,250,000

Special Revenue Funds - Other
   HCRA Resources Fund
   EPIC Premium Account - 20818

For services and expenses related to the
elderly pharmaceutical insurance coverage
program (26803).

Personal service--regular (50100) ............... 2,050,000
Supplies and materials (57000) ..................... 22,000
Travel (54000) ....................................... 18,000
Contractual services (51000) ........................ 10,291,000
Equipment (56000) ................................... 11,000
Fringe benefits (60000) ............................. 607,000
Indirect costs (58800) ............................... 26,000

Total amount available ............................. 13,025,000

For suballocation to the state office for
the aging for the administration of the
elderly pharmaceutical insurance coverage
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (29775).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

| 1 | Personal service--regular (50100) ................ | 225,000 |
| 2 | Program account subtotal .......................... | 13,250,000 |
| 3 | ESSENTIAL PLAN PROGRAM ........................................ | 64,901,000 |
| 4 | General Fund |
| 5 | State Purposes Account - 10050 |
| 6 | For services and expenses to support the administration of the essential plan program. |
| 7 | The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. |
| 8 | Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. |
| 9 | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940). |
| 10 | Personal service--regular (50100) ................ | 4,410,000 |
| 11 | Holiday/overtime compensation (50300) ............. | 18,000 |
| 12 | Supplies and materials (57000) ...................... | 9,000 |
| 13 | Travel (54000) .............................................. | 20,000 |
| 14 | Contractual services (51000) ....................... | 60,437,000 |
| 15 | Equipment (56000) ......................................... | 7,000 |
| 16 | HEALTH CARE REFORM ACT PROGRAM ........................ | 8,470,000 |
| 17 | Special Revenue Funds - Other |
| 18 | HCRA Resources Fund |
| 19 | HCRA Program Account - 20807 |
| 20 | For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872). |
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  Contractual services (51000) ................... 4,720,000

2  For services and expenses related to the pool administration (29869).

3  Contractual services (51000) ................... 2,650,000

4  For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).

5  Contractual services (51000) ................... 1,100,000

6  INSTITUTIONAL MANAGEMENT PROGRAM ........................... 166,448,000

7  Special Revenue Funds - Other
8  Combined Expendable Trust Fund
9  Batavia Home Donation Account - 20113

10  For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

11  Supplies and materials (57000) .................... 50,000

12  Program account subtotal ...................... 50,000

13  Special Revenue Funds - Other
14  Combined Expendable Trust Fund
15  Helen Hayes Hospital Account - 20109

16  For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

17  Supplies and materials (57000) .................... 35,000

18  Program account subtotal ...................... 35,000

19  Special Revenue Funds - Other
20  Combined Expendable Trust Fund
21  Montrose Donation Account - 20114
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ..................... 50,000
   Program account subtotal .......................... 50,000

Special Revenue Funds - Other
   Combined Expendable Trust Fund
   Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ..................... 200,000
   Program account subtotal .......................... 200,000

Special Revenue Funds - Other
   Combined Expendable Trust Fund
   St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ..................... 50,000
   Program account subtotal .......................... 50,000

Special Revenue Funds - Other
   Combined Expendable Trust Fund
   Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to
DEPARTMENT OF HEALTH

STATE OPERATIONS   2021-22

one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal ......................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1. Personal service--regular (50100) .............. 34,161,000
2. Temporary service (50200) .......................... 4,505,000
3. Holiday/overtime compensation (50300) .......... 646,000
4. Supplies and materials (57000) ..................... 5,000,000
5. Travel (54000) ......................................... 32,000
6. Contractual services (51000) .......................... 15,803,000
7. Equipment (56000) .................................... 500,000
8. Fringe benefits (60000) ................................. 2,423,000
9. Indirect costs (58800) .................................. 21,000

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Program account subtotal .......................... 63,091,000

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13. Special Revenue Funds - Other
14. Miscellaneous Special Revenue Fund
15. New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............. 15,049,000
2 Holiday/overtime compensation (50300) .......... 2,765,000
3 Supplies and materials (57000) .................. 2,450,000
4 Travel (54000) .................................. 16,000
5 Contractual services (51000) .................... 7,405,000
6 Equipment (56000) ................................ 250,000
7 Fringe benefits (60000) ......................... 7,157,000
8 Indirect costs (58800) .......................... 12,000

Program account subtotal ...................... 35,104,000

Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 New York State Home for Veterans and Their Dependents at
15 Oxford Account - 22142

For services and expenses of the New York
state home for veterans and their depen-
dents at Oxford. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 16,840,000
Temporary service (50200) ........................ 367,000
Holiday/overtime compensation (50300) .......... 1,330,000
Supplies and materials (57000) .................. 3,434,000
Travel (54000) .................................. 28,000
Contractual services (51000) .................... 3,689,000
Equipment (56000) .............................. 250,000
Fringe benefits (60000) ......................... 182,000
Indirect costs (58800) .......................... 9,000

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<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$26,129,000</th>
</tr>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York State Home for Veterans in the Lower-Hudson Valley Account - 22144</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the New York State Home for Veterans in the Lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

| Personal service--regular (50100) | $16,470,000 |
| Holiday/overtime compensation (50300) | $2,818,000 |
| Supplies and materials (57000) | $4,582,000 |
| Travel (54000) | $20,000 |
| Contractual services (51000) | $2,954,000 |
| Equipment (56000) | $200,000 |
| Fringe benefits (60000) | $216,000 |
| Indirect costs (58800) | $11,000 |

Program account subtotal | $27,271,000 |

| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Western New York Veterans' Home Account - 22143 |

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distrib-
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

### Personal service--regular (50100)
- Amount: 9,366,000

### Temporary service (50200)
- Amount: 100,000

### Holiday/overtime compensation (50300)
- Amount: 500,000

### Supplies and materials (57000)
- Amount: 1,106,000

### Travel (54000)
- Amount: 20,000

### Contractual services (51000)
- Amount: 3,091,000

### Equipment (56000)
- Amount: 136,000

### Fringe benefits (60000)
- Amount: 94,000

### Indirect costs (58800)
- Amount: 5,000

Program account subtotal: 14,418,000

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MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

- Amount: 1,711,373,000

General Fund

State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the
contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in
excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal
government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
The money hereby appropriated is available for payment of liabilities accrued hereto-
fore and hereafter to accrue.
Notwithstanding any provision of law to the contrary, the portion of this appropri-
ation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropri-
ation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29534).

Personal service--regular (50100) ............. 83,759,000
Temporary service (50200) ......................... 130,000
Holiday/overtime compensation (50300) ......... 490,000
Supplies and materials (57000) .................... 1,048,000
Travel (54000) .................................. 600,000
Contractual services (51000) ..................... 327,540,000
Equipment (56000) ............................ 2,200,000

Total amount available ....................... 415,767,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the commu-
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (26848).

Personal service--regular (50100) ............... 1,405,000
Contractual services (51000) .................... 2,882,000

Total amount available ....................... 4,287,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000) .................... 1,391,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) ............... 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) .................... 9,200,000
Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29536).

Contractual services (51000) .................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).
3 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

17 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29538).

21 Contractual services (51000) ................... 3,000,000

28 Program account subtotal ..................... 449,409,000

33 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

43 For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 operation of a replacement medicaid
2 system. The moneys hereby appropriated
3 shall be available for payment of liabilities heretofore accrued and hereafter to
4 accrue.
5 Notwithstanding any inconsistent provision
6 of law and subject to the approval of the
7 director of the budget, the amount appro-
8 priated herein may be increased or
9 decreased by transfer or interchange with
10 any other appropriation or with any other
11 item or items within the amounts appropri-
12 ated within the department of health, the
13 office of mental health, the office for
14 people with developmental disabilities,
15 the office of addiction services and
16 supports, the department of family assist-
17 ance office of temporary and disability
18 assistance, the department of corrections
19 and community supervision, the state
20 university of New York, the state office
21 for the aging, the office of the medicaid
22 inspector general, the office of informa-
23 tion technology services, the office of
24 general services, and office of children
25 and family services special revenue funds
26 - federal with the approval of the direc-
27 tor of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.
33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2021-22 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2021-22, and (ii) appropri-
39 nation for this item covering fiscal year
40 2021-22 set forth in chapter 50 of the
41 laws of 2020 (29539).
42
43 Nonpersonal service (57050) ................. 404,000,000
44 ------------
45 Program account subtotal .................... 404,000,000
46 ------------
47
48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 Medical Administration Transfer Account - 25107
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>72,019,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>723,916,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>43,164,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>5,964,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>845,063,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) .................... 9,200,000

Program account subtotal ...................... 854,883,000

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not
exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.

In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a
quarterly report that sets forth:(a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such quarterly report shall be provided to
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

Personal service--regular (50100) .............. 1,819,000
Fringe benefits (60000) ........................ 1,162,000
Indirect costs (58800) ........................... 100,000

Program account subtotal.................... 3,081,000

NEW YORK STATE OF HEALTH PROGRAM ......................... 36,058,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.
The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1. deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,263,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>95,000</td>
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<tr>
<td>Travel (54000)</td>
<td>45,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>26,212,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>38,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,167,000</td>
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<td>Indirect costs (58800)</td>
<td>1,220,000</td>
</tr>
</tbody>
</table>

OFFICE OF HEALTH INSURANCE PROGRAM .............................. 610,008,000

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) .......................... 5,000,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Insurance Exchange (29724)

2 Personal service (50000) ......................... 6,800,000
3 Nonpersonal service (57050) ....................... 56,200,000

4 --------------
5 Total amount available ....................... 68,000,000
6
7 Consumer Assistance -- Independent Health

8 Insurance Consumer Assistance Designee
9 Community Service Society of New York
10 (CSS) for Community Health Advocates (CHA)
11 statewide consortium (29729).

12 Nonpersonal service (57050) ..................... 2,500,000
13
14 --------------
15 Other purposes pursuant to the Patient
16 Protection and Affordable Care Act (P.L.
17 111-148) and the Health Care and Education
18 Reconciliation Act of 2010 (P.L.
19 111-152), and other purposes related to
20 federal health care reform initiatives
21 (29716).

22 Nonpersonal service (57050) ..................... 4,000,000
23
24 --------------
25 Program account subtotal ..................... 74,500,000
26
27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Medical Assistance and Survey Account - 25107
30
31 For services and expenses for the medical
32 assistance program and administration of
33 the medical assistance program and survey
34 and certification program, provided pursu-
35 ant to title XIX and title XVIII of the
36 federal social security act.
37 Notwithstanding any inconsistent provision
38 of law and subject to the approval of the
39 director of the budget, moneys hereby
40 appropriated may be increased or decreased
41 by transfer or suballocation between these
42 appropriated amounts and appropriations of
43 other state agencies and appropriations of
44 the department of health. Notwithstanding
45 any inconsistent provision of law and
46 subject to approval of the director of the
47 budget, moneys hereby appropriated may be
48 transferred or suballocated to other state
agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program (26872).

Personal service (50000) ......................... 67,000,000
Nonpersonal service (57050) ...................... 409,141,000
Fringe benefits (60090) .......................... 36,850,000
Indirect costs (58850) ............................ 16,000,000

Program account subtotal ....................... 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration
Account - 20803

For services and expenses related to the
medicaid fraud hotline established pursu-
ant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

Personal service--regular (50100) ............... 228,000
Supplies and materials (57000) .................... 25,000
Contractual services (51000) ........................ 494,000
Fringe benefits (60000) ............................ 88,000
Indirect costs (58800) .............................. 82,000

Program account subtotal ........................ 917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease
management.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26870).

6 Contractual services (51000) ................. 5,000,000
7 ---------------------------------------------
8 Program account subtotal .................... 5,000,000
9 ---------------------------------------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Medicaid Research Projects Account - 22177
13
14 For services and expenses related to improv-
15 ing services to medical assistance recipi-
16 ents and other medical assistance research
17 activities.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26870).

28 Contractual services (51000) .................. 600,000
29 ---------------------------------------------
30 Program account subtotal .................... 600,000
31 ---------------------------------------------

32 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
33 PROGRAM ..................................................... 57,736,000
34 ---------------------------------------------

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 National Health Services Corps Account - 25144
38
39 For administration of the national health
40 services corps. Notwithstanding any incon-
41 sistent provision of law, and subject to
42 the approval of the director of the budg-
43 et, moneys hereby appropriated may be
44 suballocated to the higher education
45 services corporation.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 230,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 16,000

Program account subtotal ..................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 240,000
Nonpersonal service (57050) ....................... 128,000
Fringe benefits (60090) .......................... 132,000
Indirect costs (58850) ............................ 17,000

Program account subtotal ..................... 517,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

11 Personal service (50000) ....................... 7,000,000
12 Nonpersonal service (57050) .................... 6,600,000
13 Fringe benefits (60090) ......................... 4,000,000
14 Indirect costs (58850) ......................... 2,400,000
15
16 Program account subtotal .................. 20,000,000
17
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 United States Department of Justice Account - 25377

21 For expenses incurred in the administration
22 of the prescription drug monitoring
23 program relating to the prescribing and
24 dispensing of controlled substances
25 (26876).

26 Nonpersonal service (57050) .................... 400,000
27
28 Program account subtotal ..................... 400,000
29
30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Life Pass It On Trust Fund Account - 20174

33 For services and expenses related to organ
donation and transplant research and
educational projects promoting organ and
tissue donation (26876).

37 Contractual services (51000) .................... 590,000
38
39 Program account subtotal .................... 590,000
40
41 Special Revenue Funds - Other
42 HCRA Resources Fund
43 Emergency Medical Services Account - 20809
For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

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Program account subtotal 5,802,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
### DEPARTMENT OF HEALTH

**STATE OPERATIONS 2021-22**

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<tr>
<td>8 HCRA Resources Fund</td>
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<td>9 Primary Care Initiatives Account - 20814</td>
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<td>10 For services and expenses related to the administration of the</td>
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<td>program authorized by section 2807-1 of the public health law.</td>
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<td>division of the budget, are deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully stated (26876).</td>
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<tr>
<td>32 Special Revenue Funds - Other</td>
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<td>33 Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>34 Adult Home Quality Enhancement Account - 22091</td>
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<tr>
<td>35 For services and expenses to promote programs to improve the</td>
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<tr>
<td>quality of care for residents in adult homes.</td>
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<tr>
<td>36 Notwithstanding any other provision of law to the contrary, the</td>
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<td>OGS Interchange and Transfer Authority and the IT Interchange and</td>
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<td>operations appropriation for the budget division program of the</td>
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<tr>
<td>division of the budget, are</td>
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</table>
# DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1. **Contractual services (51000)** ..................... 500,000
2. **Program account subtotal** ..................... 500,000

### Special Revenue Funds - Other

1. Miscellaneous Special Revenue Fund
2. Certificate of Need Account - 21920

3. **For services and expenses, including indirect costs, related to the certificate of need program.**
4. **Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).**

5. **Personal service--regular (50100)** .............. 1,789,000
6. **Holiday/overtime compensation (50300)** .......... 10,000
7. **Supplies and materials (57000)** .................. 50,000
8. **Travel (54000)** ................................... 15,000
9. **Contractual services (51000)** .................... 1,857,000
10. **Fringe benefits (60000)** ........................ 1,259,000
11. **Indirect costs (58800)** ............................ 54,000
12. **Program account subtotal** ..................... 5,054,000

### Special Revenue Funds - Other

1. Miscellaneous Special Revenue Fund
2. Continuing Care Retirement Community Account - 21922

3. **For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.**
4. **Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the**
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (26876).

7    Personal service--regular (50100) ...................... 76,000
8    Supplies and materials (57000) ........................ 1,000
9    Travel (54000) ........................................ 2,000
10   Contractual services (51000) ............................. 3,000
11   Fringe benefits (60000) ................................. 37,000
12   Indirect costs (58800) ................................. 2,000
13
14      Program account subtotal ............................. 121,000
15

16    Special Revenue Funds - Other
17    Miscellaneous Special Revenue Fund
18    Funeral Directing Account - 22075

19    For services and expenses of a statewide
20    program, including indirect costs, related
21    to the funeral direction administration
22    program.
23    Notwithstanding any other provision of law
24    to the contrary, the OGS Interchange and
25    Transfer Authority and the IT Interchange
26    and Transfer Authority as defined in the
27    2021-22 state fiscal year state operations
28    appropriation for the budget division
29    program of the division of the budget, are
30    deemed fully incorporated herein and a
31    part of this appropriation as if fully
32    stated (26876).

33    Personal service--regular (50100) ..................... 237,000
34    Holiday/overtime compensation (50300) .............. 10,000
35    Supplies and materials (57000) ........................ 4,000
36    Travel (54000) ........................................ 2,000
37    Contractual services (51000) ........................... 42,000
38    Equipment (56000) .................................... 2,000
39    Fringe benefits (60000) ............................... 151,000
40    Indirect costs (58800) ............................... 9,000
41
42      Program account subtotal ............................. 457,000
43

44    Special Revenue Funds - Other
45    Miscellaneous Special Revenue Fund
46    Patient Safety Center Account - 22139
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ....................... 949,000

Program account subtotal ....................... 949,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ............... 8,578,000
Temporary service (50200) ......................... 10,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) ................. 74,000
Travel (54000) ................................... 100,000
Contractual services (51000) .................... 6,761,000
Equipment (56000) ................................ 100,000
Fringe benefits (60000) ......................... 5,814,000
Indirect costs (58800) ......................... 237,000

Program account subtotal .................... 21,684,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ........ 48,400,000

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<td>Special Revenue Funds - Federal</td>
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<td>2</td>
<td>Federal Health and Human Services Fund</td>
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<td>Federal Block Grant Account - 25183</td>
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<td>Special Revenue Funds - Other</td>
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<td>24</td>
<td>Combined Expendable Trust Fund</td>
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<td>25</td>
<td>Multiple Sclerosis Research Account - 20178</td>
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<td>26</td>
<td>For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884)</td>
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<td>27</td>
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<td>Medical Marihuana Trust Fund</td>
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<td>Health Operation and Oversight Account - 23755</td>
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<td>34</td>
<td>For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of department agriculture and markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) .................. 800,000
Supplies and materials (57000) .................... 200,000
Contractual services (51000) ....................... 250,000
Equipment (56000) .................................. 10,000
Fringe benefits (60000) ............................. 500,000
Indirect costs (58800) ............................... 25,000

Program account subtotal .......................... 1,785,000

For services and expenses of the clinical laboratory reference and accreditation program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

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<th>Item Description</th>
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<tr>
<td>Personal service—regular (50100)</td>
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Notwithstanding any other provision of law to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue. Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions of this paragraph shall be deemed null and void as of March 31, 2021.

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

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<td>For services and expenses hereafter to</td>
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<td>accrue for the environmental laboratory</td>
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<td>reference and accreditation program</td>
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<td>(26884).</td>
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<td>Program account subtotal</td>
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<tr>
<td>18</td>
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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2020:
6 For various health prevention, diagnostic, detection and treatment
7 services (26983).
8  Personal service (50000) ... 3,195,000 .................. (re. $3,106,000)
9  Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,703,000)
10 Fringe benefits (60090) ... 1,758,000 .................. (re. $1,733,000)
11 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various health prevention, diagnostic, detection and treatment
14 services (26983).
15  Personal service (50000) ... 3,195,000 .................. (re. $2,402,000)
16  Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,493,000)
17 Fringe benefits (60090) ... 1,758,000 .................. (re. $1,320,000)
18 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For various health prevention, diagnostic, detection and treatment
21 services (26983).
22  Personal service (50000) ... 3,195,000 .................. (re. $2,780,000)
23  Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,151,000)
24 Fringe benefits (60090) ... 1,758,000 .................. (re. $1,516,000)
25 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2020:
30 For various food and nutritional services (26969).
31  Personal service (50000) ... 500,000 ................... (re. $452,000)
32  Nonpersonal service (57050) ... 300,000 ................ (re. $300,000)
33 Fringe benefits (60090) ... 325,000 ................... (re. $275,000)
34 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various food and nutritional services (26969).
37  Personal service (50000) ... 500,000 ................... (re. $394,000)
38  Nonpersonal service (57050) ... 300,000 ................ (re. $300,000)
39 Fringe benefits (60090) ... 275,000 ................... (re. $206,000)
40 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For various food and nutritional services (26969).
43  Personal service (50000) ... 500,000 ................... (re. $325,000)
44  Nonpersonal service (57050) ... 300,000 ................ (re. $300,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 275,000 ..................... (re. $195,000)
2 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2020:
7 For various food and nutritional services (26984).
8 Personal service (50000) ... 1,500,000 ................ (re. $1,081,000)
9 Nonpersonal service (57050) ... 640,000 ............... (re. $640,000)
10 Fringe benefits (60090) ... 909,000 .................... (re. $695,000)
11 Indirect costs (58850) ... 84,000 ...................... (re. $58,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various food and nutritional services (26984).
14 Personal service (50000) ... 1,500,000 ................ (re. $434,000)
15 Nonpersonal service (57050) ... 640,000 ............... (re. $639,000)
16 Fringe benefits (60090) ... 825,000 ................. (re. $77,000)
17 Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For various food and nutritional services (26984).
20 Personal service (50000) ... 1,500,000 ................ (re. $69,000)
21 Nonpersonal service (57050) ... 640,000 ............... (re. $638,000)
22 Fringe benefits (60090) ... 825,000 ................. (re. $9,000)
23 Indirect costs (58850) ... 84,000 ...................... (re. $82,000)

24 AIDS INSTITUTE PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 SAMHSA Account - 25170

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses to provide training and resources to first
30 responders and members of other key community sectors at the state,
31 tribal and local governmental levels related to emergency treatment
32 of suspected opioid overdose (26847).
33 Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)

34 CENTER FOR COMMUNITY HEALTH PROGRAM

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Individuals with Disabilities-Part C Account - 25214

38 By chapter 50, section 1, of the laws of 2020:
39 For activities related to a handicapped infants and toddlers program
40 (26837).
41 Personal service (50000) ... 5,000,000 ............... (re. $4,753,000)
42 Nonpersonal service (57050) ... 18,449,000 .......... (re. $18,449,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Fringe benefits (60090) ... 2,700,000 ............... (re. $2,631,000)
2. Indirect costs (58850) ... 1,100,000 ............... (re. $1,093,000)

3. By chapter 50, section 1, of the laws of 2019:
   For activities related to a handicapped infants and toddlers program (26837).
   Personal service (50000) ... 5,000,000 ............... (re. $1,486,000)
   Nonpersonal service (57050) ... 18,449,000 ........... (re. $15,603,000)
   Fringe benefits (60090) ... 2,700,000 ................. (re. $869,000)
   Indirect costs (58850) ... 1,100,000 ............... (re. $865,000)

4. By chapter 50, section 1, of the laws of 2018:
   For activities related to a handicapped infants and toddlers program (26837).
   Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
   Nonpersonal service (57050) ... 18,449,000 ........... (re. $4,187,000)
   Fringe benefits (60090) ... 2,700,000 ................. (re. $339,000)
   Indirect costs (58850) ... 1,100,000 ............... (re. $263,000)

5. Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Block Grant Account - 25183

6. By chapter 50, section 1, of the laws of 2020:
   For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,702,000 ............ (re. $11,170,000)
   Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,147,000)
   Fringe benefits (60090) ... 6,635,000 ............... (re. $6,340,000)
   Indirect costs (58850) ... 807,000 .................... (re. $807,000)

7. By chapter 50, section 1, of the laws of 2019:
   For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,527,000 ............. (re. $5,096,000)
   Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,042,000)
   Fringe benefits (60090) ... 6,340,000 ............... (re. $2,629,000)
   Indirect costs (58850) ... 807,000 .................... (re. $807,000)

8. By chapter 50, section 1, of the laws of 2018:
   For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,527,000 ............. (re. $4,900,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 6,147,000 ............ (re. $4,095,000)
2. Fringe benefits (60090) ... 6,340,000 ............... (re. $2,300,000)
3. Indirect costs (58850) ... 807,000 ................. (re. $807,000)

4. Special Revenue Funds - Federal
5. Federal Health and Human Services Fund
6. Federal Health, Education and Human Services Account - 25148

7. By chapter 50, section 1, of the laws of 2020:
   For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
8. Personal service (50000) ... 12,790,000 ............ (re. $11,790,000)
9. Nonpersonal service (57050) ... 10,470,000 ............ (re. $9,758,000)
10. Fringe benefits (60090) ... 7,765,000 ............... (re. $7,261,000)
11. Indirect costs (58850) ... 3,050,000 ................ (re. $2,980,000)

12. By chapter 50, section 1, of the laws of 2019:
   For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
13. Personal service (50000) ... 12,790,000 ............ (re. $3,450,000)
14. Nonpersonal service (57050) ... 10,470,000 ............ (re. $3,053,000)
15. Fringe benefits (60090) ... 7,765,000 ............... (re. $2,070,000)
16. Indirect costs (58850) ... 3,050,000 ................ (re. $840,000)

17. By chapter 50, section 1, of the laws of 2018:
   For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
18. Personal service (50000) ... 12,790,000 ............ (re. $43,000)
19. Nonpersonal service (57050) ... 10,820,000 ............ (re. $270,000)
20. Fringe benefits (60090) ... 7,615,000 ............... (re. $270,000)
21. Indirect costs (58850) ... 2,850,000 ................ (re. $32,000)

22. Special Revenue Funds - Federal
23. Federal USDA-Food and Nutrition Services Fund
24. Child and Adult Care Food Account - 25022

25. By chapter 50, section 1, of the laws of 2020:
   For various food and nutritional services (26985).
26. Personal service (50000) ... 4,848,000 ............ (re. $4,848,000)
27. Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,921,000)
28. Fringe benefits (60090) ... 2,667,000 ............... (re. $2,667,000)
29. Indirect costs (58850) ... 639,000 ................... (re. $458,000)
By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 ................ (re. $991,000)
Nonpersonal service (57050) ... 2,921,000 ................ (re. $2,155,000)
Fringe benefits (60090) ... 2,667,000 .................. (re. $30,000)
Indirect costs (58850) ... 339,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 ................ (re. $315,000)
Nonpersonal service (57050) ... 2,621,000 ................ (re. $541,000)
Fringe benefits (60090) ... 2,667,000 .................. (re. $10,000)
Indirect costs (58850) ... 639,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2020:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ............... (re. $26,284,000)
Nonpersonal service (57050) ... 25,104,000 ............... (re. $25,104,000)
Fringe benefits (60090) ... 14,457,000 ............... (re. $14,457,000)
Indirect costs (58850) ... 1,982,000 .................. (re. $1,982,000)

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ............... (re. $15,910,000)
Nonpersonal service (57050) ... 25,104,000 ............... (re. $19,171,000)
Fringe benefits (60090) ... 14,457,000 ............... (re. $8,648,000)
Indirect costs (58850) ... 1,982,000 .................. (re. $978,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ............... (re. $16,075,000)
Nonpersonal service (57050) ... 25,104,000 ............... (re. $11,444,000)
Fringe benefits (60090) ... 14,457,000 ............... (re. $8,212,000)
Indirect costs (58850) ... 1,982,000 .................. (re. $695,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ............... (re. $5,000,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,721,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 .................. (re. $600,000)
Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
Fringe benefits (60090) ... 752,000 .................... (re. $752,000)
Indirect costs (58850) ... 56,000 ...................... (re. $56,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 .................. (re. $99,000)
Nonpersonal service (57050) ... 265,000 ............... (re. $244,000)
Fringe benefits (60090) ... 752,000 .................... (re. $70,000)
Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 .................. (re. $47,000)
Nonpersonal service (57050) ... 265,000 ............... (re. $102,000)
Fringe benefits (60090) ... 752,000 .................... (re. $311,000)
Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ................. (re. $750,000)
Nonpersonal service (57050) ... 1,742,000 ............. (re. $830,000)
Fringe benefits (60090) ... 1,873,000 ................... (re. $250,000)
Indirect costs (58850) ... 229,000 ..................... (re. $229,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ................. (re. $990,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
<td>(re. $1,025,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>1,798,000</td>
<td>(re. $490,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>(re. $229,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

- For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
- Personal service (50000) 3,268,000 (re. $1,174,000)
- Nonpersonal service (57050) 1,742,000 (re. $95,000)
- Fringe benefits (60090) 1,798,000 (re. $505,000)
- Indirect costs (58850) 229,000 (re. $229,000)

By chapter 50, section 1, of the laws of 2020:

- For various environmental projects including suballocation for the department of environmental conservation (26992).
- Personal service (50000) 4,657,000 (re. $4,657,000)
- Nonpersonal service (57050) 2,485,000 (re. $2,485,000)
- Fringe benefits (60090) 2,235,000 (re. $2,235,000)
- Indirect costs (58850) 326,000 (re. $326,000)

By chapter 50, section 1, of the laws of 2019:

- For various environmental projects including suballocation for the department of environmental conservation (26992).
- Personal service (50000) 4,657,000 (re. $2,716,000)
- Nonpersonal service (57050) 2,485,000 (re. $2,377,000)
- Fringe benefits (60090) 2,235,000 (re. $1,174,000)
- Indirect costs (58850) 326,000 (re. $326,000)

By chapter 50, section 1, of the laws of 2018:

- For various environmental projects including suballocation for the department of environmental conservation (26992).
- Personal service (50000) 4,657,000 (re. $2,299,000)
- Nonpersonal service (57050) 2,485,000 (re. $2,069,000)
- Fringe benefits (60090) 2,235,000 (re. $792,000)
- Indirect costs (58850) 326,000 (re. $326,000)

HEALTH CARE FINANCING PROGRAM

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:

- For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) 2,000,000 (re. $2,000,000)

HEALTH CARE REFORM ACT PROGRAM
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 HCRA Program Account - 20807

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to auditing or payment of audit
contracts to determine payor and provider compliance requirements
(29872).
Contractual services (51000) ... 4,720,000 .......... (re. $3,754,000)
For services and expenses related to the pool administration (29869).
Contractual services (51000) ... 2,650,000 .......... (re. $1,684,000)
For services and expenses related to auditing or payment of audit
contracts to determine hospital compliance with paragraph 6 of
subdivision (a) of section 405.4 of title 10, NYCRR (26942).
Contractual services (51000) ... 1,100,000 .......... (re. $1,100,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2020 to March 31, 2021; and the remaining

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by transfer or interchange with
any other appropriation or with any other item or items within the
amounts appropriated within the department of health, the office of
mental health, the office for people with developmental disabili-
ties, the office of addiction services and supports, the department
of family assistance office of temporary and disability assistance,
the department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
nology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as
amended by chapter 50, section 1, of the laws of 2020, is hereby
amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of addiction services and supports, the department of family
assistance office of temporary and disability assistance, the
department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information techn-
ology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $66,801,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to [March 31 June 30, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............ (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 ....... (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000 ............. (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 ................ (re. $7,958,000)
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).
Personal service (50000) ... 620,000 .................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29540).

Personal service (50000) ... 113,161,000 ............ (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ........ (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 ............... (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 ............... (re. $6,592,000)

For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $181,000)
For contractual services related to medical necessity and quality of
care reviews related to Medicaid patients and to monitor health care
services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $92,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropria-
ted may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 ............ (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,520,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Nonpersonal service (57050) ... 4,000,000 ............. (re. $800,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 ............... (re. $15,999,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $58,100,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $86,403,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $31,586,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,212,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 ................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
Indirect costs (58850) ... 16,000 ................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 ................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

2 By chapter 50, section 1, of the laws of 2018:
   For administration of the national health services corps.
   Notwithstanding any inconsistent provision of law, and subject to the
   approval of the director of the budget, moneys hereby appropriated
   may be suballocated to the higher education services corporation.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   ation as if fully stated (26876).

3 Personal service (50000) ... 230,000 ................... (re. $84,000)
4 Nonpersonal service (57050) ... 63,000 .................. (re. $27,000)
5 Fringe benefits (60090) ... 127,000 .................... (re. $64,000)
6 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 SAMHSA Account - 25170

10 By chapter 50, section 1, of the laws of 2020:
11 For expenses incurred in the administration of the prescription drug
12 monitoring program relating to the prescribing and dispensing of
13 controlled substances.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2020-21 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (26876).

20 Personal service (50000) ... 240,000 .................. (re. $240,000)
21 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
22 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
23 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

24 By chapter 50, section 1, of the laws of 2019:
25 For expenses incurred in the administration of the prescription drug
26 monitoring program relating to the prescribing and dispensing of
27 controlled substances.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Trans-
30 fer Authority, and the Alignment Interchange and Transfer Authority as
31 defined in the 2019-20 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated (26876).
35 Personal service (50000) ... 240,000 .................. (re. $240,000)
36 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
37 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 ................ (re. $6,582,000)
Nonpersonal service (57050) ... 6,600,000 ........... (re. $6,600,000)
Fringe benefits (60090) ... 4,000,000 ................. (re. $3,879,000)
Indirect costs (58850) ... 2,400,000 .................. (re. $2,383,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 ................ (re. $216,000)
Nonpersonal service (57050) ... 6,600,000 ........... (re. $3,854,000)
Fringe benefits (60090) ... 4,000,000 ................. (re. $150,000)
Indirect costs (58850) ... 2,400,000 .................. (re. $166,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 ............. (re. $715,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .............. (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .............. (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .............. (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............. (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............. (re. $25,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
<table>
<thead>
<tr>
<th></th>
<th>Department of Health</th>
<th>State Operations - Reappropriations 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For health prevention, diagnostic, detection and treatment services (26981).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000) ... 5,459,000 ............... (re. $5,297,000)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090) ... 3,040,000 ............... (re. $2,994,000)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850) ... 382,000 ............... (re. $382,000)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For health prevention, diagnostic, detection and treatment services (26981).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000) ... 5,459,000 ............... (re. $3,929,000)</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,911,000)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60090) ... 3,040,000 ............... (re. $2,166,000)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58850) ... 382,000 ............... (re. $382,000)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For health prevention, diagnostic, detection and treatment services (26981).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,897,000)</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090) ... 3,040,000 ............... (re. $2,410,000)</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850) ... 382,000 ............... (re. $382,000)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Federal Grant WCLR Account - 25170</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For health prevention, diagnostic, detection and treatment services (26982).</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Personal service (50000) ... 675,000 ............... (re. $675,000)</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits (60090) ... 390,000 ............... (re. $390,000)</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Indirect costs (58850) ... 630,000 ............... (re. $630,000)</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For health prevention, diagnostic, detection and treatment services (26982).</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service (50000) ... 675,000 ............... (re. $148,000)</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Nonpersonal service (57050) ... 125,000 ............... (re. $109,000)</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60090) ... 390,000 ............... (re. $104,000)</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs (58850) ... 630,000 ............... (re. $584,000)</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For health prevention, diagnostic, detection and treatment services (26982).</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Personal service (50000) ... 675,000 ............... (re. $45,000)</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Nonpersonal service (57050) ... 125,000 ............... (re. $48,000)</td>
<td></td>
</tr>
</tbody>
</table>
1 Fringe benefits (60090) ... 390,000 .................... (re. $12,000)
2 Indirect costs (58850) ... 630,000 .................... (re. $553,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>33,486,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

- MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............... 55,244,000

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>17,857,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>13,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,556,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>77,000</td>
</tr>
</tbody>
</table>

Program account subtotal .............. 21,758,000
For services and expenses related to the Medicaid fraud and abuse program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of Medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ...................... 17,880,000
Nonpersonal service (57050) .................... 4,405,000
Fringe benefits (60090) ........................ 9,844,000
Indirect costs (58850) ........................ 1,357,000

Program account subtotal .................... 33,486,000
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the medicaid fraud and abuse program.
7 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

19 Personal service (50000) ... 15,733,000 ............ (re. $15,733,000)
20 Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,195,000)
21 Fringe benefits (60090) ... 9,375,000 ............... (re. $9,375,000)
22 Indirect costs (58850) ... 1,292,000 ............... (re. $1,292,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
<td>2,750,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,034,000</td>
<td>2,750,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

- General Fund
- State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) 500,000
- Supplies and materials (57000) 523,000
- Travel (54000) 10,000
- Contractual services (51000) 31,975,000
- Equipment (56000) 20,000
- Fringe benefits (60000) 7,354,000
- Indirect costs (58800) 327,000
STATE OPERATIONS  2021-22

1    STUDENT GRANT AND AWARD PROGRAMS ...............................  225,000
2
3    Special Revenue Funds - Federal
4    Federal Department of Education Fund
5    HESC-Gaining Early Awareness and Readiness for Under-
6    graduate Programs (GEAR UP) Account - 25219

7    For services and expenses related to the
8    gaining early awareness and readiness for
9    undergraduate program. Notwithstanding any
10    inconsistent provision of law, a portion
11    of these funds may be transferred or
12    suballocated, subject to the approval of
13    the director of the budget, to other state
14    agencies (30025).

15    Nonpersonal service (57050) .............................  225,000
16

-------------
1 STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsistent
 provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsistent
 provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,350,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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<td>238,647,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 26,252,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................... 18,592,000
Temporary service (50200) ................................ 295,000
Holiday/overtime compensation (50300) ............... 115,000
Supplies and materials (57000) ....................... 1,800,000
Travel (54000) ......................................... 1,720,000
Contractual services (51000) ....................... 3,530,000
Equipment (56000) .................................... 200,000

DISASTER ASSISTANCE PROGRAM ............................... 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1  Personal service (50000) ............................. 10,000,000
2  Nonpersonal service (57050) ........................ 7,586,000
3  Fringe benefits (60090) ............................. 5,500,000
4

EMERGENCY MANAGEMENT PROGRAM ................................ 23,523,000

5

7  General Fund
8  State Purposes Account - 10050

9  For services and expenses related to the
10  emergency management program.
11  A portion of these funds may be suballocated
12  to the division of military and naval
13  affairs (30317).

14  Temporary service (50200) ............................ 1,000,000
15
16  Program account subtotal ............................. 1,000,000
17

18  Special Revenue Funds - Federal
19  Federal Miscellaneous Operating Grants Fund
20  Federal Grants for Emergency Management Performance
21  Account - 25516

22  For services and expenses of state emergency
23  management activities, including suballoca-
24  tion to other state departments and
25  agencies (30317).

26  Personal service (50000) ............................. 5,025,000
27  Nonpersonal service (57050) ........................ 1,000,000
28  Fringe benefits (60090) ............................. 3,000,000
29
30  Program account subtotal ............................. 9,025,000
31

32  Special Revenue Funds - Other
33  Miscellaneous Special Revenue Fund
34  Public Safety Communications Account - 22123

35  For services and expenses related to the
36  emergency management program (30317).

37  Personal service--regular (50100) ................. 6,331,000
38  Temporary service (50200) ............................ 586,000
39  Holiday/overtime compensation (50300) ............. 83,000
40  Supplies and materials (57000) ...................... 500,000
## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
### STATE OPERATIONS 2021-22

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<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
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<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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<td>4</td>
<td>Special Revenue Funds - Other</td>
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<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>6</td>
<td>Radiological Emergency Preparedness Account - 21944</td>
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<tr>
<td>7</td>
<td>For services and expenses related to the emergency management program (30317).</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>13</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Securing the Cities Account - 22243</td>
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<td>Fire Prevention and Control Account - 25382</td>
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<td>Combined Expendable Trust Fund</td>
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<td>Emergency Services Revolving Loan Account - 20150</td>
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<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318)</td>
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<td>Fireworks Revenue Account - 22214</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2021-22

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<td>Special Revenue Funds - Other</td>
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<td>New York Fire Academy Account - 21953</td>
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<td>For services and expenses related to the</td>
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<tr>
<td>8</td>
<td>fire prevention and control program</td>
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<tr>
<td>9</td>
<td>(30318).</td>
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<td>INTEROPERABLE COMMUNICATIONS PROGRAM ................................ 3,200,000</td>
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<td>22</td>
<td>Special Revenue Funds - Other</td>
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<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>24</td>
<td>Public Safety Communications Account - 22123</td>
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<td>25</td>
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<tr>
<td>26</td>
<td>For services and expenses related to public</td>
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<td>27</td>
<td>safety communications (30330).</td>
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<td></td>
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<td>Supplies and materials (57000) .......... 100,000</td>
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<td>Travel (54000) .......................... 100,000</td>
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<td>32</td>
<td>Contractual services (51000) ............ 500,000</td>
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<td>Equipment (56000) ........................ 500,000</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 ............ (re. $10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,586,000)
10 Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
15 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
16 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the disaster assistance program
20 (30315).
21 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
22 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
23 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the disaster assistance program
27 (30315).
28 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
29 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
30 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the disaster assistance program
34 (30315).
35 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
36 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
37 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the disaster assistance program
41 (30315).
42 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
43 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
44 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 3,385,000 ................. (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............. (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses of the office of fire prevention and
4 control, including suballocation to other state departments and
5 agencies (30318).
6 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses of the office of fire prevention and
9 control, including suballocation to other state departments and
10 agencies (30318).
11 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses of the office of fire prevention and
14 control, including suballocation to other state departments and
15 agencies (30318).
16 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses of the office of fire prevention and
19 control, including suballocation to other state departments and
20 agencies (30318).
21 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses of the office of fire prevention and
24 control, including suballocation to other state departments and
25 agencies (30318).
26 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

27 INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds – Other
29 Miscellaneous Special Revenue Fund
30 Statewide Public Safety Communications Account - 22123

31 By chapter 50, section 1, of the laws of 2011:
32 For services and expenses related to the purchase of emergency communica-
33 tions equipment for state departments or agencies. The amounts
34 appropriated herein may be transferred to any other state department
35 or agency pursuant to a plan submitted by the division of homeland
36 security and emergency services and approved by the director of the
37 budget (30309).
38 Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,960,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,867,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>106,037,000</td>
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<tr>
<td>All Funds</td>
<td>116,202,000</td>
<td>141,864,000</td>
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SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM .................................. 8,966,000

General Fund

For services and expenses related to the F&D-community development program (31449).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td></td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
<td>689,000</td>
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</tr>
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</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR-HCA Application Fee Account - 22100

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
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<td>Program account subtotal</td>
<td>8,277,000</td>
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</tr>
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</table>
**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Program</th>
<th>Budget Amount</th>
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<tbody>
<tr>
<td><strong>OCR-COMMUNITY RENEWAL PROGRAM</strong></td>
<td>327,000</td>
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<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the OCR-community renewal program (31367).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td><strong>OHP-HOUSING PROGRAM</strong></td>
<td>21,951,000</td>
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<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the OHP-housing program (31448).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>855,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>864,000</td>
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<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
<td></td>
</tr>
<tr>
<td>For expenditures related to administering federal section 8 program grants (31448).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
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<td>Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
<td>11,584,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1  Miscellaneous Special Revenue Fund
2  DHCR Mortgage Servicing Account - 22085

3  For services and expenses related to asset
4  management activities performed by the
5  division of housing and community renewal
6  for the New York state housing finance
7  agency and the urban development corpo-
8  ration.
9  Notwithstanding any other provision of law
10  to the contrary, the OGS Interchange and
11  Transfer Authority, and the IT Interchange
12  and Transfer Authority as defined in the
13  2021-22 state fiscal year state operations
14  appropriation for the budget division
15  program of the division of the budget, are
16  deemed fully incorporated herein and a
17  part of this appropriation as if fully
18  stated (31448).

19  Personal service--regular (50100) .............. 3,415,000
20  Holiday/overtime compensation (50300) ............. 10,000
21  Supplies and materials (57000) .................... 23,000
22  Travel (54000) ................................ 100,000
23  Contractual services (51000) ..................... 346,000
24  Equipment (56000) ................................ 124,000
25  Fringe benefits (60000) ........................ 600,000
26                                            --------------
27      Program account subtotal ................... 4,618,000
28                                            --------------

29  Special Revenue Funds - Other
30  Miscellaneous Special Revenue Fund
31  Low Income Housing Monitoring Account - 22130

32  For services and expenses related to the
33  monitoring of housing projects constructed
34  under low-income housing tax credit
35  programs (31448).

36  Personal service--regular (50100) .............. 2,580,000
37  Holiday/overtime compensation (50300) ............. 50,000
38  Supplies and materials (57000) .................... 5,000
39  Travel (54000) ................................ 195,000
40  Contractual services (51000) ..................... 215,000
41  Equipment (56000) ................................. 1,681,000
42  Fringe benefits (60000) ........................ 75,000
43                                            --------------
44      Program account subtotal ................... 4,885,000

<table>
<thead>
<tr>
<th></th>
<th>OHP-LOW INCOME WEATHERIZATION PROGRAM</th>
<th>4,724,000</th>
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<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Department of Energy Weatherization Account - 25499</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to administering low income weatherization grants</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(31446).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
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<td>10</td>
<td>Nonpersonal service (57050)</td>
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<td>11</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
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<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
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<tr>
<td>13</td>
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<tr>
<td>14</td>
<td>OHP-RENT ADMINISTRATION PROGRAM</td>
<td>66,755,000</td>
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<tr>
<td>15</td>
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<tr>
<td>16</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the OHP-rent administration program (31442).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
<td>1,784,000</td>
</tr>
<tr>
<td>21</td>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>23</td>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>26</td>
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<td>27</td>
<td>Program account subtotal</td>
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<td>28</td>
<td></td>
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<td>29</td>
<td>Special Revenue Funds - Other</td>
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<td>30</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>31</td>
<td>Rent Revenue Account - 22158</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
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<td>38</td>
<td>Travel (54000)</td>
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<td>39</td>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
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<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td>--------------</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 Program account subtotal ..................... 902,000

2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
7 division of housing and community
8 renewal's administration and enforcement
9 of New York state's system of rent regu-
10 lation.
11 Notwithstanding any provision of law to the
12 contrary, to the extent a city of one
13 million or more or any department, agency,
14 or instrumentality thereof has any payment
15 reduced pursuant to a chapter of the laws
16 of 2020 in an amount equal to costs
17 incurred by the state in accordance with
18 subdivision (c) of section 8 of chapter
19 576 of the laws of 1974, the division of
20 housing and community renewal is author-
21 ized to suballocate or transfer from this
22 appropriation the value of such incurred
23 costs to the agency or agencies which
24 issues the reduced payment.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (31442).

35 Personal service--regular (50100) ............. 26,250,000
36 Holiday/overtime compensation (50300) ............. 34,000
37 Supplies and materials (57000) .................. 1,211,000
38 Travel (54000) ................................... 221,000
39 Contractual services (51000) ................... 8,242,000
40 Equipment (56000) ................................ 591,000
41 Fringe benefits (60000) .......................... 20,400,000
42 Indirect costs (58800) ......................... 1,579,000
43
44 Total amount available ........................... 58,528,000
45

46 Notwithstanding any provision of law to the
47 contrary, to the extent a city of one
48 million or more or any department, agency,
or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,713,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>979,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,643,000</td>
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<tr>
<td>Indirect costs</td>
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</tbody>
</table>

Total amount available: 5,500,000

Program account subtotal: 64,028,000

OPS-ADMINISTRATION PROGRAM: 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Section</td>
<td>Amount</td>
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<tr>
<td>------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1. Travel (54000)</td>
<td>157,000</td>
</tr>
<tr>
<td>2. Contractual services (51000)</td>
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<tr>
<td>3. Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>4. Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>5. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6. Housing Indirect Cost Recovery Account - 22090</td>
<td></td>
</tr>
<tr>
<td>7. For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.</td>
<td></td>
</tr>
<tr>
<td>8. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.</td>
<td></td>
</tr>
<tr>
<td>9. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>10. Personal service--regular (50100)</td>
<td>2,697,000</td>
</tr>
<tr>
<td>11. Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>12. Supplies and materials (57000)</td>
<td>45,000</td>
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<tr>
<td>13. Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>14. Contractual services (51000)</td>
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<tr>
<td>15. Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,710,000</td>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program (31449).
8 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,115,000)
9 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $8,000)
10 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
11 Travel (54000) ... 100,000 ............................. (re. $100,000)
12 Contractual services (51000) ... 563,000 .............. (re. $562,000)
13 Equipment (56000) ... 100,000 ......................... (re. $100,000)
14 Fringe benefits (60000) ... 2,716,000 .................... (re. $896,000)
15 Indirect costs (58800) ... 538,000 ........................ (re. $456,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the administration of the federal
8 low-income housing tax credit program (31449).
9 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
10 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $8,000)
11 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
12 Travel (54000) ... 100,000 ............................. (re. $95,000)
13 Contractual services (51000) ... 563,000 .............. (re. $563,000)
14 Equipment (56000) ... 100,000 ......................... (re. $100,000)
15 Fringe benefits (60000) ... 2,716,000 .................... (re. $2,350,000)
16 Indirect costs (58800) ... 538,000 ........................ (re. $533,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 ...... (re. $3,894,000)
11 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
12 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
13 Travel (54000) ... 100,000 ............................. (re. $81,000)
14 Contractual services (51000) ... 563,000 .............. (re. $305,000)
15 Equipment (56000) ... 100,000 ......................... (re. $100,000)
16 Fringe benefits (60000) ... 2,716,000 .................... (re. $1,745,000)
17 Indirect costs (58800) ... 538,000 ........................ (re. $506,000)

8 OHP-HOUSING PROGRAM

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Housing and Urban Development Section 8 Account - 25315

12 By chapter 50, section 1, of the laws of 2020:
13 For expenditures related to administering federal section 8 program
14 grants (31448).
15 Personal service (50000) ... 5,576,000 .............. (re. $3,974,000)
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations (previous year)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $1,403,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
<td>(re. $2,678,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $324,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td></td>
</tr>
<tr>
<td>5</td>
<td>For expenditures related to administering federal section 8 program grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,164,000)</td>
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<td>7</td>
<td>Nonpersonal service (57050)</td>
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<td>(re. $853,000)</td>
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<td>8</td>
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<td>(re. $1,461,000)</td>
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<td>9</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $195,000)</td>
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<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
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</tr>
<tr>
<td>11</td>
<td>For expenditures related to administering federal section 8 program grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,369,000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $1,564,000)</td>
</tr>
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</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $246,000)</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>DHCR Mortgage Servicing Account - 22085</td>
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<td></td>
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<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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</tr>
<tr>
<td>20</td>
<td>For services and expenses related to asset management activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>performed by the division of housing and community renewal for the New York</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>state housing finance agency and the urban development corporation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Interchange and Transfer Authority, and the IT Interchange and Transfer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Authority as defined in the 2020-21 state fiscal year state operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>appropriation for the budget division program of the division of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>budget, are deemed fully incorporated herein and a part of this appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>as if fully stated (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
<td>(re. $2,321,000)</td>
</tr>
<tr>
<td>30</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>32</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<tr>
<td>33</td>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>(re. $346,000)</td>
</tr>
<tr>
<td>34</td>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>(re. $124,000)</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
<tr>
<td>36</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses related to asset management activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>performed by the division of housing and community renewal for the New York</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>state housing finance agency and the urban development corporation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Interchange and Transfer Authority, and the IT Interchange and Transfer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Authority as defined in the 2019-20 state fiscal year state operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>appropriation for the budget division program of the division of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>budget, are deemed fully incorporated herein and a part of this appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>as if fully stated (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
<td>(re. $2,321,000)</td>
</tr>
<tr>
<td>47</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>48</td>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>49</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<tr>
<td>50</td>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>(re. $346,000)</td>
</tr>
<tr>
<td>51</td>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>(re. $124,000)</td>
</tr>
<tr>
<td>52</td>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
2. Personal service--regular (50100) ... 3,415,000 ..... (re. $1,209,000)
3. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
4. Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
5. Travel (54000) ... 100,000 ................................ (re. $100,000)
6. Contractual services (51000) ... 346,000 ............... (re. $69,000)
7. Equipment (56000) ... 124,000 .......................... (re. $124,000)
8. Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

9. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
10. Personal service--regular (50100) ... 3,415,000 ..... (re. $2,503,000)
11. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
12. Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
13. Travel (54000) ... 100,000 ................................ (re. $99,000)
14. Equipment (56000) ... 124,000 .......................... (re. $122,000)
15. Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

16. Special Revenue Funds - Other
17. Miscellaneous Special Revenue Fund
18. Low Income Housing Monitoring Account - 22130

19. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
20. Personal service--regular (50100) ... 2,580,000 ..... (re. $1,246,000)
21. Holiday/overtime compensation (50300) ... 50,000 ........ (re. $49,000)
22. Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
23. Travel (54000) ... 195,000 ............................. (re. $195,000)
24. Contractual services (51000) ... 215,000 ................ (re. $215,000)
25. Equipment (56000) ... 75,000 ........................... (re. $75,000)
26. Fringe benefits (60000) ... 1,681,000 .................. (re. $906,000)
27. Indirect costs (58800) ... 84,000 ....................... (re. $49,000)

28. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
29. Personal service--regular (50100) ... 2,580,000 ..... (re. $774,000)
30. Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
31. Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
| 1 | Travel (54000) ... 195,000 ......................... (re. $194,000) |
| 2 | Contractual services (51000) ... 215,000 ............... (re. $215,000) |
| 3 | Equipment (56000) ... 75,000 ......................... (re. $75,000) |
| 4 | Fringe benefits (60000) ... 1,681,000 .................. (re. $1,440,000) |
| 5 | Indirect costs (58800) ... 84,000 ..................... (re. $68,000) |

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

| 6 | Personal service--regular (50100) ... 2,580,000 ...... (re. $1,631,000) |
| 7 | Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000) |
| 8 | Supplies and materials (57000) ... 5,000 ................ (re. $2,000) |
| 9 | Travel (54000) ... 195,000 ......................... (re. $194,000) |
| 10 | Contractual services (51000) ... 215,000 ............... (re. $31,000) |
| 11 | Equipment (56000) ... 75,000 ......................... (re. $75,000) |
| 12 | Fringe benefits (60000) ... 1,681,000 .................. (re. $536,000) |

OHP-LOW INCOME WEATHERIZATION PROGRAM

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to administering low income weatherization grants (31446).

| 13 | Personal service (50000) ... 2,543,000 ................... (re. $2,052,000) |
| 14 | Nonpersonal service (57050) ... 378,000 .................. (re. $277,000) |
| 15 | Fringe benefits (60090) ... 1,589,000 ................... (re. $1,306,000) |
| 16 | Indirect costs (58850) ... 214,000 ...................... (re. $165,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering low income weatherization grants (31446).

| 17 | Personal service (50000) ... 2,543,000 ................... (re. $1,881,000) |
| 18 | Nonpersonal service (57050) ... 378,000 .................. (re. $258,000) |
| 19 | Fringe benefits (60090) ... 1,589,000 ................... (re. $1,203,000) |
| 20 | Indirect costs (58850) ... 214,000 ...................... (re. $164,000) |

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering low income weatherization grants (31446).

| 21 | Personal service (50000) ... 2,543,000 ................... (re. $2,097,000) |
| 22 | Nonpersonal service (57050) ... 378,000 .................. (re. $239,000) |
| 23 | Fringe benefits (60090) ... 1,589,000 ................... (re. $1,310,000) |
| 24 | Indirect costs (58850) ... 214,000 ...................... (re. $183,000) |

OHP-RENT ADMINISTRATION PROGRAM

| 25 | Special Revenue Funds - Other |
| 26 | Miscellaneous Special Revenue Fund |
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........... (re. $382,000)
Travel (54000) ... 10,000 ............................ (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $252,000)
Indirect costs (58800) ... 18,000 ...................... (re. $14,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........... (re. $449,000)
Travel (54000) ... 10,000 ............................ (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
Indirect costs (58800) ... 18,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 ........... (re. $323,000)
Travel (54000) ... 10,000 ............................ (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $233,000)
Indirect costs (58800) ... 17,000 ...................... (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service--regular (50100) ... 26,250,000 ... (re. $10,839,000)
2. Holiday/overtime compensation (50300) ... 34,000 ........ (re. $32,000)
3. Supplies and materials (57000) ... 1,211,000 ........ (re. $1,038,000)
4. Travel (54000) ... 221,000 ........................... (re. $201,000)
5. Contractual services (51000) ... 8,242,000 ............ (re. $6,160,000)
6. Equipment (56000) ... 591,000 ......................... (re. $583,000)
7. Fringe benefits (60000) ... 20,400,000 ............... (re. $11,445,000)
8. Indirect costs (58800) ... 1,579,000 .................. (re. $1,174,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

1. Personal service--regular (50100) ... 2,713,000 ...... (re. $1,362,000)
2. Holiday/overtime compensation (50300) ... 1,000 .......... (re. $1,000)
3. Supplies and materials (57000) ... 60,000 .............. (re. $54,000)
4. Travel (54000) ... 10,000 ............................ (re. $10,000)
5. Contractual services (51000) ... 979,000 .............. (re. $609,000)
6. Equipment (56000) ... 10,000 ........................... (re. $10,000)
7. Fringe benefits (60000) ... 1,643,000 .................. (re. $854,000)
8. Indirect costs (58800) ... 84,000 ...................... (re. $48,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)
2. Holiday/overtime compensation (50300) ... 34,000 ...... (re. $15,000)
3. Supplies and materials (57000) ... 1,211,000 ........ (re. $1,209,000)
<p>| | | | | | |</p>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $206,000)</td>
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<td></td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,895,000</td>
<td>(re. $251,000)</td>
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</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>(re. $591,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>23,400,000</td>
<td>(re. $9,818,000)</td>
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</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>(re. $849,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.</td>
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<td>7</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $627,000)</td>
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<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $47,000)</td>
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<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $389,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $311,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $12,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) | 22,308,000 | (re. $822,000) |

Holiday/overtime compensation (50300) | 30,000 | (re. $30,000) |

Supplies and materials (57000) | 471,000 | (re. $358,000) |

Travel (54000) | 76,000 | (re. $75,000) |

Contractual services (51000) | 2,548,000 | (re. $898,000) |

Equipment (56000) | 405,000 | (re. $404,000) |

Fringe benefits (60000) | 14,272,000 | (re. $4,195,000) |
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Indirect costs (58800) ... 680,000 ..................... (re. $110,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 ........ (re. $25,000)

Supplies and materials (57000) ... 471,000 ............. (re. $38,000)

Travel (54000) ... 76,000 ............................ (re. $73,000)

Contractual services (51000) ... 2,548,000 ............ (re. $322,000)

Equipment (56000) ... 405,000 ........................ (re. $405,000)

OPS-ADMINISTRATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 .......... (re. $5,960,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 notary thereof has any payment reduced pursuant to a chapter of the
2 laws of 2020 in an amount equal to costs incurred by the state in
3 accordance with subdivision (c) of section 8 of chapter 576 of the
4 laws of 1974, the division of housing and community renewal is
5 authorized to suballocate or transfer from this appropriation the
6 value of such incurred costs to the agency or agencies which issues
7 the reduced payment.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).
14 Personal service--regular (50100) ... 2,697,000 ........ (re. $1,051,000)
15 Holiday/overtime compensation (50300) ... 20,000 ........ (re. $16,000)
16 Supplies and materials (57000) ... 45,000 ............... (re. $45,000)
17 Travel (54000) ... 60,000 ................................ (re. $60,000)
18 Contractual services (51000) ... 1,828,000 .......... (re. $1,828,000)
19 Equipment (56000) ... 60,000 ........................... (re. $60,000)

20 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
21 section 1, of the laws of 2020:
22 For services and expenses related to the administration of special
23 revenue funds - other and special revenue funds - federal.
24 Notwithstanding any provision of law to the contrary, to the extent a
25 city of one million or more or any department, agency, or instrumen-
26 tality thereof has any payment reduced pursuant to a chapter of the
27 laws of 2020 in an amount equal to costs incurred by the state in
28 accordance with subdivision (c) of section 8 of chapter 576 of the
29 laws of 1974, the division of housing and community renewal is
30 authorized to suballocate or transfer from this appropriation the
31 value of such incurred costs to the agency or agencies which issues
32 the reduced payment.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2019-20 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (81001).
39 Personal service--regular (50100) ... 2,697,000 ........ (re. $126,000)
40 Holiday/overtime compensation (50300) ... 20,000 ........ (re. $12,000)
41 Supplies and materials (57000) ... 45,000 ............... (re. $38,000)
42 Travel (54000) ... 60,000 ................................ (re. $54,000)
43 Contractual services (51000) ... 1,828,000 .......... (re. $1,828,000)
44 Equipment (56000) ... 60,000 ........................... (re. $60,000)

45 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
46 section 1, of the laws of 2020:
47 For services and expenses related to the administration of special
48 revenue funds - other and special revenue funds - federal.
49 Notwithstanding any provision of law to the contrary, to the extent a
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 .... (re. $1,566,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $16,000)
Supplies and materials (57000) ... 45,000 ............... (re. $5,000)
Travel (54000) ... 60,000 .............................. (re. $57,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,730,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

   APPROPRIATIONS  REAPPROPRIATIONS

   General Fund .......................      76,800,000                 0
   All Funds .........................      76,800,000                 0

   ================  ================

SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........... 61,800,000

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwithstand-
16 ing section 40 of the state finance law,
17 this appropriation shall remain in effect
18 until a subsequent appropriation is made
19 available (45603) ........................... 39,800,000
20 The sum of $22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.
40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available (45604) ........... 22,000,000
44
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS  2021-22

1  MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............... 15,000,000

_________________

3  General Fund
4  State Purposes Account - 10050

5  The sum of $15,000,000, or so much thereof
6  as may be necessary and available, is
7  hereby appropriated from the state
8  purposes account of the general fund to
9  the state of New York mortgage agency, for
10  deposit in the mortgage insurance fund
11  established by section 2429-b of the
12  public authorities law as the aggregate
13  reserve amount of the mortgage insurance
14  fund. Any moneys expended pursuant to the
15  provisions of this appropriation shall
16  forthwith be transferred to the general
17  fund, to the extent moneys are available,
18  from the housing reserve account of the
19  New York state infrastructure trust fund
20  established pursuant to section 88 of the
21  state finance law. Such appropriation
22  shall only be made available, upon certif-
23  ication by the director of the budget, to
24  the state of New York mortgage agency to
25  the extent and if the agency requires the
26  use of the aggregate reserve amount of the
27  mortgage insurance fund. Copies of such
28  certification shall be filed with the
29  chairs of the senate finance committee and
30  the assembly ways and means committee.
31  Notwithstanding section 40 of the state
32  finance law, this appropriation shall
33  remain in effect until a subsequent appro-
34  priation is made available (45605) ........... 15,000,000

_________________
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
<td>7,125,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
<td>7,125,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service—regular (50100) .............. 9,420,000
Temporary service (50200) ...................... 292,000
Holiday/overtime compensation (50300) .......... 17,000
Supplies and materials (57000) .................. 136,000
Travel (54000) ................................... 110,000
Contractual services (51000) .................... 2,046,000
Equipment (56000) ............................ 114,000

Program account subtotal .................. 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ....................... 2,066,000
Nonpersonal service (57050) .................... 140,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>3,482,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to fair</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>housing assistance program enforcement</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>activities (81001).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
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<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>2,536,000</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td>--------------</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ................. (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 .................. (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 .................... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 ....................... (re. $150,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to equal employment opportunity
14 program enforcement activities (81001).
15 Nonpersonal service (57050) ... 140,000 ................. (re. $140,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to fair housing assistance program
21 enforcement activities (81001).
22 Personal service (50000) ... 683,000 ...................... (re. $683,000)
23 Nonpersonal service (57050) ... 1,428,000 ............... (re. $1,428,000)
24 Fringe benefits (60090) ... 375,000 ....................... (re. $375,000)
25 Indirect costs (58850) ... 50,000 ......................... (re. $50,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to fair housing assistance program
28 enforcement activities (81001).
29 Nonpersonal service (57050) ... 1,428,000 ............... (re. $542,000)
30 Fringe benefits (60090) ... 375,000 ....................... (re. $375,000)
31 Indirect costs (58850) ... 50,000 ......................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES  
STATE OPERATIONS  2021-22

1  For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>6,463,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>HHS STATEWIDE IMPLEMENTATION ........................................ 1,393,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
</tr>
</tbody>
</table>

10  For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

11 Personal service--regular (50100) ...................... 746,000
12 Supplies and materials (57000) ........................... 30,000
13 Travel (54000) ........................................ 70,000
14 Contractual services (51000) ............................. 40,000
15 Equipment (56000) ....................................... 15,000
16 Fringe benefits (60000) .................................. 466,000
17 Indirect costs (58800) .................................. 26,000

----------

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>HURRELL-HARRING SETTLEMENT ......................................... 1,389,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
</tr>
</tbody>
</table>


25 Personal service--regular (50100) ...................... 738,000
26 Supplies and materials (57000) ........................... 30,000
27 Travel (54000) ........................................ 60,000
28 Contractual services (51000) ............................. 50,000
29 Equipment (56000) ....................................... 15,000
30 Fringe benefits (60000) .................................. 471,000
31 Indirect costs (58800) .................................. 25,000

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<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM .............................. 3,681,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td><strong>Special Revenue Funds - Other</strong></td>
</tr>
<tr>
<td>4</td>
<td><strong>Indigent Legal Services Fund</strong></td>
</tr>
<tr>
<td>5</td>
<td><strong>Indigent Legal Services Account - 23551</strong></td>
</tr>
<tr>
<td>6</td>
<td><strong>For services and expenses related to the</strong></td>
</tr>
<tr>
<td>7</td>
<td><strong>indigent legal services program (55501).</strong></td>
</tr>
<tr>
<td>8</td>
<td><strong>Personal service--regular (50100) ................. 1,941,000</strong></td>
</tr>
<tr>
<td>9</td>
<td><strong>Temporary service (50200) .......................... 30,000</strong></td>
</tr>
<tr>
<td>10</td>
<td><strong>Supplies and materials (57000) ................... 115,000</strong></td>
</tr>
<tr>
<td>11</td>
<td><strong>Travel (54000) ..................................... 90,000</strong></td>
</tr>
<tr>
<td>12</td>
<td><strong>Contractual services (51000) ...................... 150,000</strong></td>
</tr>
<tr>
<td>13</td>
<td><strong>Equipment (56000) .................................. 58,000</strong></td>
</tr>
<tr>
<td>14</td>
<td><strong>Fringe benefits (60000) .............................. 1,229,000</strong></td>
</tr>
<tr>
<td>15</td>
<td><strong>Indirect costs (58800) ............................... 68,000</strong></td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,618,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,754,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM 765,754,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100) 15,613,000
Temporary service (50200) 1,241,000
Holiday/overtime compensation (50300) 60,000
Supplies and materials (57000) 520,000
Travel (54000) 275,000
Contractual services (51000) 5,620,000
Equipment (56000) 197,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 Total amount available ....................... 23,526,000

2 For services and expenses of state data centers (51924).

3 Personal service--regular (50100) ............ 47,100,000
4 Temporary service (50200) .................... 1,550,000
5 Holiday/overtime compensation (50300) .......... 205,000
6 Supplies and materials (57000) ............... 3,009,000
7 Travel (54000) .................................... 23,000
8 Contractual services (51000) .................. 83,761,000
9 Equipment (56000) .................................. 2,000

10 Total amount available ...................... 135,650,000

11 For services and expenses of programs providing services to end users (51923).

12 Personal service--regular (50100) ............ 29,500,000
13 Temporary service (50200) ..................... 660,000
14 Holiday/overtime compensation (50300) ........ 175,000
15 Supplies and materials (57000) ................ 1,306,000
16 Travel (54000) ................................... 50,000
17 Contractual services (51000) .................. 46,773,000
18 Equipment (56000) ............................... 7,279,000

19 Total amount available ...................... 85,743,000

20 For services and expenses related to supporting and maintaining state computer applications (51922).

21 Personal service--regular (50100) ............ 177,417,000
22 Temporary service (50200) ..................... 6,100,000
23 Holiday/overtime compensation (50300) ........ 320,000
24 Supplies and materials (57000) ............... 826,000
25 Travel (54000) ................................... 265,000
26 Contractual services (51000) .................. 79,976,000
27 Equipment (56000) ................................. 72,000

28 Total amount available ...................... 264,976,000

29 For services and expenses related to providing security and quality control services for state applications and data (51920).

30 Personal service--regular (50100) ............ 3,900,000
31 Temporary service (50200) ..................... 300,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1  Holiday/overtime compensation (50300) ............. 24,000
2  Supplies and materials (57000) .................... 46,000
3  Travel (54000) .................................... 15,000
4  Contractual services (51000) .................. 15,097,000
5  Equipment (56000) ................................ 492,000
6                                            --------------
7    Total amount available ...................... 19,874,000
8                                            --------------
9  For services and expenses related to network
10    services (51921).
11  Personal service--regular (50100) .............. 9,800,000
12  Temporary service (50200) ........................ 760,000
13  Holiday/overtime compensation (50300) ............ 100,000
14  Supplies and materials (57000) ................... 165,000
15  Travel (54000) .................................... 99,000
16  Contractual services (51000) .................. 36,460,000
17  Equipment (56000) ................................ 465,000
18                                            --------------
19    Total amount available ...................... 47,849,000
20                                            --------------
21  For services and expenses related to train-
22    ing pursuant to a plan developed in
23    consultation with the department of civil
24    service to train employees of the state to
25    obtain information technology certif-
26    ications that are not currently held by
27    employees of the state in sufficient quan-
28    tities, but are readily available in the
29    market place, in order to ensure that the
30    state's information technology needs can
31    be met by state employees (51901).
32  Personal service--regular (50100) .............. 1,590,000
33  Temporary service (50200) ........................ 3,000
34  Holiday/overtime compensation (50300) ............ 7,000
35  Supplies and materials (57000) .................... 27,000
36  Travel (54000) .................................... 3,000
37  Contractual services (51000) .................. 313,000
38  Equipment (56000) ................................. 57,000
39                                            --------------
40    Total amount available ...................... 2,000,000
41                                            --------------
42  Program account subtotal ...................... 579,618,000
43
44  Special Revenue Funds - Federal
45  Federal Miscellaneous Operating Grants Fund
46  OFT Federal Account - 25532
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to grants for geographic information systems and emergency operations activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ...................... 500,000

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Program account subtotal ..................... 500,000

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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .................. 25,000,000

Equipment (56000) .............................. 5,000,000

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Program account subtotal ................. 30,000,000

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Enterprise Funds

Agencies Enterprise Fund

New York Alert Account - 50326
For services and expenses related to the office of technology services program (51908).

Personal service--regular (50100) ................ 600,000
Holiday/overtime compensation (50300) ........... 30,000
Contractual services (51000) ..................... 3,000,000
Fringe benefits (60000) .......................... 350,000
Indirect costs (58800) ............................. 20,000

Program account subtotal ....................... 4,000,000

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

For services and expenses related to the office of technology services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) .............. 2,250,000
Contractual services (51000) ................... 121,763,000
Fringe benefits (60000) .......................... 1,240,000
Indirect costs (558800) .......................... 92,000

Program account subtotal ...................... 125,345,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (51908).

3 Supplies and materials (57000) ....................... 18,000
4 Travel (54000) ........................................ 12,000
5 Contractual services (51000) ...................... 11,916,000
6 Equipment (56000) ................................... 3,124,000
7
8 Program account subtotal ....................... 15,070,000
9

10 Internal Service Funds
11 Agencies Internal Service Fund
12 State Data Center Account - 55062

13 For services and expenses related to the
14 office of technology services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (51908).

25 Contractual services (51000) ....................... 6,047,000
26 Equipment (56000) ................................... 5,174,000
27
28 Program account subtotal ....................... 11,221,000
29
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 74,984,000 ........ (re. $50,689,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ........ (re. $51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ...........................................
[121,452,000] 78,166,508 ................................. (re. $5,101,000)
Equipment (56000) ... 42,885,492 ................................. (re. $41,777,000)
Supplies and materials (57000) ... 400,000 ................................. (re. $362,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 9,000,000 ............ (re. $7,507,000)
Equipment (56000) ... 49,000,000 .................... (re. $41,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)
Equipment (56000) ... 5,174,000 ....................... (re. $1,174,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,828,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 7,828,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) ............... 5,997,000
Temporary service (50200) .......................... 700,000
Holiday/overtime compensation (50300) ........... 3,000
Supplies and materials (57000) ..................... 63,000
Travel (54000) ................................. 60,000
Contractual services (51000) ........................ 656,000
Equipment (56000) ................................. 49,000

Program account subtotal ....................... 7,528,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Justice Account - 22225

For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Treasury Account - 22226

For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the inspector general program.

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 2,103,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 2,103,000</td>
<td>0</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ......................... 2,103,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>905,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,356,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,356,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ................................................. 6,356,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100) ............... 4,760,000
Temporary service (50200) ............................. 37,000
Supplies and materials (57000) .................... 19,000
Travel (54000) .................................. 25,000
Contractual services (51000) ........................ 1,500,000
Equipment (56000) ................................. 15,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
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<tr>
<td>All Funds</td>
<td>30,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL NOMINATION PROGRAM</th>
<th>30,000</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial nomination program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

<table>
<thead>
<tr>
<th>Travel (54000)</th>
<th>30,000</th>
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</thead>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>All Funds</td>
<td>38,000</td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>JUDICIAL SCREENING PROGRAM</th>
<th>38,000</th>
</tr>
</thead>
</table>

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

<table>
<thead>
<tr>
<th>Travel</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>28,000</td>
</tr>
<tr>
<td></td>
<td>--------</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,369,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program Oversight Program</th>
<th>.......................... 57,369,000</th>
</tr>
</thead>
</table>

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

part of this appropriation as if fully stated (48927).

Personal service--regular (50100) .................. 33,498,000
Holiday/overtime compensation (50300) ............. 250,000
Supplies and materials (57000) ..................... 334,000
Travel (54000) ....................................... 1,900,000
Contractual services (51000) ...................... 8,304,000
Equipment (56000) .................................... 656,000

Program account subtotal .................. 44,942,000

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ............................ 460,000
Nonpersonal service (57050) ........................ 897,000
Fringe benefits (60090) ............................. 182,000
Indirect costs (58850) .............................. 8,000

Program account subtotal .................. 1,547,000
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Program account subtotal .................. 500,000

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).
### JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

**STATE OPERATIONS  2021-22**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>2  Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3  Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>4  Contractual services (51000)</td>
<td>250,000</td>
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<tr>
<td>5  Equipment (56000)</td>
<td>45,000</td>
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<tr>
<td>6  Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>7  Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- **Miscellaneous Special Revenue Fund**
- **Federal Salary Sharing Account - 22056**

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>46  Personal service--regular (50100)</td>
<td>5,573,000</td>
</tr>
<tr>
<td>47  Holiday/overtime compensation (50300)</td>
<td>35,000</td>
</tr>
<tr>
<td>48  Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS
STATE OPERATIONS 2021-22

1  Travel (54000) ................................... 235,000
2  Contractual services (51000) ..................... 315,000
3  Equipment (56000) ................................. 35,000
4  Fringe benefits (60000) ........................ 3,006,000
5  Indirect costs (58800) ........................... 176,000

Program account subtotal ................... 9,380,000

Enterprise Funds

Agencies Enterprise Fund

Publications Account - 50301

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

For services and expenses associated with
protection of vulnerable persons, includ-
ing, but not limited to, the provision of
investigative services, training, and the
development, production and distribution
of training materials, reports, promo-
tional materials and other items.

Notwithstanding any other inconsistent
 provision of law, the justice center for
the protection of people with special
 needs may establish and charge fees for
the provision of such services (48927).

Supplies and materials (57000) ................. 150,000
Travel (54000) ....................................... 50,000
Contractual services (51000) ..................... 150,000
Equipment (56000) ................................. 150,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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</table>
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............. (re. $126,000)
Fringe benefits (60090) ... 182,000 .................. (re. $182,000)
Indirect costs (58850) ... 8,000 ..................... (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 ................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 .............. (re. $342,000)
Fringe benefits (60090) ... 54,000 .................... (re. $54,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 ................... (re. $100,000)
Nonpersonal service (57050) ... 342,000 ................... (re. $342,000)
Fringe benefits (60090) ... 54,000 ......................... (re. $54,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)
DEPARTMENT OF LABOR
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,126,000</td>
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<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
</tr>
<tr>
<td>Total</td>
<td>1,789,806,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 1,519,636,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the New York state data
center is established in the department of
labor to be operated in cooperation with
the United States bureau of the census in
order to compile, analyze and disseminate
socio-economic information and data.

For services and expenses of the state data
center pursuant to section 21 of the labor
law (34771).

Personal service--regular (50100) ................. 87,000

For contracted services for the state data
center program. Contractor will act as the
department of labor's agent for the feder-
al-state cooperative program for popu-
lation estimates (FSCPE) (34765).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 287,000

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account - 25901

For services and expenses of administering
unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.

Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
tent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ..................... 622,372,000
Nonpersonal service (57050) .................. 416,980,000
Fringe benefits (60090) ....................... 359,173,000
Indirect costs (58850) ......................... 1,475,000

Program account subtotal ............... 1,400,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ....................... 4,155,000
Nonpersonal service (57050) ...................... 868,000
Fringe benefits (60090) ........................ 2,429,000
Indirect costs (58850) ............................ 98,000

Program account subtotal ................... 7,550,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
incurred for allowable services pursuant

to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor
law, or any other provision of law to the
contrary, when annual contributions paid
into the reemployment services fund by all
eligible employers exceed $35,000,000,
excess contributions may be used for
services and expenses of the unemployment
insurance systems modernization project,
for services and expenses of administering
the unemployment insurance program, and
for workforce development and employment
and training programs. Services and
expenses for workforce development shall
be administered in consultation with the
state workforce investment board estab-
lished in article 24-A of the labor law
and state agencies responsible for admin-
istration of workforce development
programs. The amounts appropriated herein
may be suballocated, transferred or other-
wise made available to any other state
department, agency or public authority
(34218).

Personal service (50000) ......................... 31,744,000
Nonpersonal service (57050) ...................... 47,412,000
Fringe benefits (60090) .......................... 18,554,000
Indirect costs (58850) ............................ 749,000

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Program account subtotal ...................... 98,459,000

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Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) ........................ 200,000
Holiday/overtime compensation (50300) .......... 200,000
Supplies and materials (57000) .................... 45,000
Travel (54000) ..................................... 9,000
Contractual services (51000) ................... 1,695,000
Equipment (56000) ................................. 76,000
Fringe benefits (60000) ........................ 4,392,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 13,340,000

EMPLOYMENT AND TRAINING PROGRAM ......................... 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:
For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
ance to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in devel-
oping programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
section 134 of the workforce innovation
and opportunity act, public law 113-128,
and the commissioner of labor shall peri-
dically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.
Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program (34780).

<table>
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<tr>
<th>Personal service (50000)</th>
<th>$13,100,000</th>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$12,465,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$7,560,000</td>
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<tr>
<td>Total amount available</td>
<td>$33,125,000</td>
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</table>

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

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<thead>
<tr>
<th>Personal service (50000)</th>
<th>$3,499,000</th>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>$2,019,000</td>
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<td>Total amount available</td>
<td>$12,992,000</td>
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</table>

For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
DEPARTMENT OF LABOR
STATE OPERATIONS  2021-22

ment and training grants and federally
administered programs (34778).

Personal service (50000) .................. 3,000,000
Nonpersonal service (57050) .............. 15,269,000
Fringe benefits (60090) .................... 1,731,000

Total amount available .................... 20,000,000

Program account subtotal .................. 66,117,000

For services and expenses of the department
of labor employment and training programs
(34222).

Personal service--regular (50100) ........ 2,255,000
Temporary service (50200) .................. 3,000
Holiday/overtime compensation (50300) .... 3,000
Supplies and materials (57000) ............ 89,000
Travel (54000) ............................. 20,000
Contractual services (51000) ............... 665,000
Equipment (56000) .......................... 49,000
Fringe benefits (60000) ..................... 1,411,000
Indirect costs (58800) ..................... 78,000

Program account subtotal .................. 4,573,000

LABOR STANDARDS PROGRAM ................ 33,141,000

For services and expenses related to labor
standards program enforcement activities
(34788).

Personal service--regular (50100) ........ 366,000
Temporary service (50200) .................. 1,000
Holiday/overtime compensation (50300) .... 1,000
Supplies and materials (57000) ............ 15,000
Travel (54000) ............................. 2,000
Contractual services (51000) ............... 54,000
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<th>Account Description</th>
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<tr>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
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<tr>
<td><strong>For services and expenses related to labor standards program enforcement activities (34788).</strong></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Supplies and materials (57000)</td>
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**DEPARTMENT OF LABOR**

**STATE OPERATIONS  2021-22**

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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
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</tr>
<tr>
<td>OSHA-Training and Education Account - 21251</td>
<td></td>
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<tr>
<td>For services and expenses related to labor standards program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,659,000</td>
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**OCCUPATIONAL SAFETY AND HEALTH PROGRAM** ........................................... 36,339,000

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
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</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities (34203).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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</table>
DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

Program account subtotal .................... 4,191,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............. 10,022,000
Temporary service (50200) .................... 10,000
Holiday/overtime compensation (50300) ........ 16,000
Supplies and materials (57000) ............... 100,000
Travel (54000) ................................ 300,000
Contractual services (51000) .................. 1,936,000
Equipment (56000) ........................... 103,000
Fringe benefits (60000) ........................ 6,269,000
Indirect costs (58800) ......................... 345,000

Program account subtotal ..................... 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,047,000</td>
</tr>
</tbody>
</table>

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 130,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) 130,000,000

Program account subtotal 130,000,000
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities.
14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any Reed act funds that may be made available to
31 this state under section 903 of the social security act as amended
32 and in accordance with federal regulations, to be used under the
33 direction of the New York state department of labor subject to
34 approval of the director of the budget to pay the administrative
35 expenses of the employment security program, including the adminis-
36 tration of the unemployment insurance law and the administration of
37 state public employment offices.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2020-21 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (34218).
44 Personal service (50000) ... 622,372,000 ............ (re. $505,220,000)
45 Nonpersonal service (57050) ... 416,980,000 ........... (re. $313,253,000)
46 Fringe benefits (60090) ... 359,173,000 ............ (re. $297,179,000)
47 Indirect costs (58850) ... 1,475,000 ................. (re. $1,254,000)

48 By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $15,226,000)
Fringe benefits (60090) ... 108,345,000 ............. (re. $37,632,000)
Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 .......... (re. $13,112,000)
Fringe benefits (60090) ... 110,328,000 .......... (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 ............ (re. $30,124,000)
Nonpersonal service (57050) ... 90,111,000 ............ (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 ............... (re. $16,258,000)
Indirect costs (58850) ... 83,000 ..................... (re. $5,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,061,000 .............. (re. $3,634,000)
Nonpersonal service (57050) ... 969,000 ............. (re. $943,000)
Fringe benefits (60090) ... 2,344,000 ............... (re. $2,112,000)
Indirect costs (58850) ... 126,000 .................... (re. $116,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,220,000 .............. (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 ............. (re. $561,000)
Fringe benefits (60090) ... 2,573,000 ............... (re. $1,085,000)
Indirect costs (58850) ... 116,000 .................... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,838,000 ................ (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 .................. (re. $364,000)
Fringe benefits (60090) ... 2,398,000 ..................... (re. $787,000)
Indirect costs (58850) ... 106,000 ....................... (re. $34,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,426,000 .................. (re. $664,000)
Nonpersonal service (57050) ... 511,000 .................. (re. $262,000)
Fringe benefits (60090) ... 1,977,000 ..................... (re. $322,000)
Indirect costs (58850) ... 79,000 ......................... (re. $3,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............... (re. $32,758,000)
Nonpersonal service (57050) ... 36,594,000 ............... (re. $35,473,000)
Fringe benefits (60090) ... 23,035,000 .................. (re. $20,249,000)
Indirect costs (58850) ... 1,043,000 ..................... (re. $929,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any 
moneys credited to the reemployment service fund, created pursuant 
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision 
of law to the contrary, when annual contributions paid into the 
reemployment services fund by all eligible employers exceed 
$35,000,000, excess contributions may be used for services and 
expenses of the unemployment insurance systems modernization 
project, for services and expenses of administering the unemployment 
insurance program, and for workforce development and employment and 
training programs. Services and expenses for workforce development 
shall be administered in consultation with the state workforce 
investment board established in article 24-A of the labor law and 
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated, 
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............ (re. $1,533,000)
Nonpersonal service (57050) ... 36,594,000 .......... (re. $22,253,000)
Fringe benefits (60090) ... 23,035,000 ............ (re. $1,068,000)
Indirect costs (58850) ... 1,043,000 ................ (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 
section 1, of the laws of 2019:

For services and expenses of administering the reemployment services 
program. A portion of this appropriation may be transferred to aid 
to localities. The amount appropriated herein shall include any 
moneys credited to the reemployment service fund, created pursuant 
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision 
of law to the contrary, when annual contributions paid into the 
reemployment services fund by all eligible employers exceed 
$35,000,000, excess contributions may be used for services and 
expenses of the unemployment insurance systems modernization 
project, for services and expenses of administering the unemployment 
insurance program, and for workforce development and employment and 
training programs. Services and expenses for workforce development 
shall be administered in consultation with the state workforce 
investment board established in article 24-A of the labor law and 
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated, 
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............ (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 .......... (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 ............ (re. $3,079,000)
Indirect costs (58850) ... 764,000 .................. (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,250,000 ............ (re. $2,110,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the depart-
ment of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the consol-
idation of administration, business services, procurement, informa-
tion technology and/or other functions shared among agencies to
improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without
limit, (ii) transferred between any other state operations appropri-
ations within this agency or to any other state operations appropri-
ations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 ........... (re. $1,000)
Temporary service (50200) ... 350,000 ....................... (re. $246,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 20,000 ................. (re. $16,000)
Travel (54000) ... 4,000 ................................ (re. $3,000)
Contractual services (51000) ... 755,000 ................. (re. $426,000)
Equipment (56000) ... 34,000 ........................... (re. $32,000)
Fringe benefits (60000) ... 1,297,000 ................. (re. $251,000)
Indirect costs (58800) ... 71,000 ....................... (re. $24,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

**Personal service (50000) ... 13,100,000 ............ (re. $11,128,000)
Nonpersonal service (57050) ... 12,465,000 .......... (re. $12,138,000)
Fringe benefits (60090) ... 7,560,000 ............... (re. $6,487,000)**

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

**Personal service (50000) ... 3,499,000 ............ (re. $3,088,000)
Nonpersonal service (57050) ... 7,474,000 ........... (re. $7,446,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,792,000)**

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

**Personal service (50000) ... 3,000,000 ............ (re. $2,987,000)
Nonpersonal service (57050) ... 15,269,000 ......... (re. $15,268,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,724,000)**

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 .............. (re. $1,270,000)
Nonpersonal service (57050) ... 16,030,000 ........... (re. $11,932,000)
Fringe benefits (60090) ... 3,431,000 .................. (re. $769,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 .................. (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ............. (re. $8,577,000)
Fringe benefits (60090) ... 5,258,000 .................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,158,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 .............. (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 .......... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ............... (re. $675,000)
Indirect costs (58850) ... 420,000 ................. (re. $420,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ................. (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 .............. (re. $1,551,000)
Fringe benefits (60090) ... 5,839,000 ................. (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ......... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 .............. (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ........... (re. $2,194,000)
Fringe benefits (60090) ... 4,345,000 ................. (re. $847,000)
Indirect costs (58850) ... 394,000 ..................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 .............. (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ........... (re. $3,943,000)
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<th>Item</th>
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<th>Change</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>5,622,000</td>
<td>(re. $196,000)</td>
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<td>2</td>
<td>For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service (50000)</td>
<td>3,000,000</td>
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</tr>
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<td>4</td>
<td>Nonpersonal service (57050)</td>
<td>15,198,000</td>
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<td>5</td>
<td>Fringe benefits (60090)</td>
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<td>6</td>
<td>Indirect costs (58850)</td>
<td>69,000</td>
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Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
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<th>Change</th>
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<tbody>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>18</td>
<td>Temporary service (50200)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
<td>(re. $1,000)</td>
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<td>20</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $82,000)</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>665,000</td>
<td>(re. $610,000)</td>
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<tr>
<td>23</td>
<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $41,000)</td>
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<tr>
<td>24</td>
<td>Fringe benefits (60000)</td>
<td>1,411,000</td>
<td>(re. $1,194,000)</td>
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<tr>
<td>25</td>
<td>Indirect costs (58800)</td>
<td>78,000</td>
<td>(re. $68,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>29</td>
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<tr>
<td>30</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $67,000)</td>
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<td>31</td>
<td>Travel (54000)</td>
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<td>32</td>
<td>Contractual services (51000)</td>
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<td>(re. $499,000)</td>
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<tr>
<td>33</td>
<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $41,000)</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>1,444,000</td>
<td>(re. $1,194,000)</td>
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<tr>
<td>35</td>
<td>Indirect costs (58800)</td>
<td>78,000</td>
<td>(re. $68,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>40</td>
<td>Contractual services (51000)</td>
<td>639,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>41</td>
<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $15,000)</td>
</tr>
</tbody>
</table>

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Protection Account - 20401
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforce-
ment activities (34788).

Personal service--regular (50100) ... 366,000 ........... (re. $267,000)
Supplies and materials (57000) ... 15,000 ............... (re. $14,000)
Travel (54000) ... 2,000 ................................ (re. $2,000)
Contractual services (51000) ... 54,000 .................. (re. $37,000)
Equipment (56000) ... 5,000 ............................. (re. $5,000)
Fringe benefits (60000) ... 230,000 ..................... (re. $174,000)
Indirect costs (58800) ... 13,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforce-
ment activities (34788).

Personal service--regular (50100) ... 366,000 ........... (re. $284,000)
Supplies and materials (57000) ... 20,000 ............... (re. $15,000)
Travel (54000) ... 2,000 ................................ (re. $2,000)
Contractual services (51000) ... 44,000 .................. (re. $21,000)
Equipment (56000) ... 5,000 ............................. (re. $5,000)
Fringe benefits (60000) ... 236,000 ..................... (re. $187,000)
Indirect costs (58800) ... 12,000 .......................... (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforce-
ment activities (34788).

Personal service--regular (50100) ... 6,948,000 ...... (re. $6,481,000)
Temporary service (50200) ... 1,000 ...................... (re. $1,000)
Holiday/overtime compensation (50300) ... 1,000 ....... (re. $1,000)
Supplies and materials (57000) ... 15,000 ............... (re. $14,000)
Travel (54000) ... 5,000 ................................. (re. $5,000)
Contractual services (51000) ... 1,099,000 ............ (re. $1,086,000)
Equipment (56000) ... 50,000 ............................ (re. $50,000)
Fringe benefits (60000) ... 4,337,000 ................... (re. $4,046,000)
Indirect costs (58800) ... 239,000 ....................... (re. $226,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2020:
For services and expenses to implement chapter 511 of the laws of 1995
as amended by chapter 513 of the laws of 1997, chapter 655 of the
laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
laws of 2005 (34788).

Personal service--regular (50100) ... 2,770,000 ....... (re. $985,000)
Temporary service (50200) ... 9,000 ...................... (re. $9,000)
Holiday/overtime compensation (50300) ... 2,000 ....... (re. $2,000)
Supplies and materials (57000) ... 49,000 ............... (re. $39,000)
<table>
<thead>
<tr>
<th></th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
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**By chapter 50, section 1, of the laws of 2019:**


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<th>Travel (54000)</th>
<th>Equipment (56000)</th>
<th>Fringe benefits (60000)</th>
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</tbody>
</table>

**By chapter 50, section 1, of the laws of 2020:**

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>Temporary service (50200)</th>
<th>Holiday/overtime compensation (50300)</th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
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<tbody>
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<td>112,000</td>
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</tbody>
</table>

**By chapter 50, section 1, of the laws of 2019:**

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th></th>
<th>Temporary service (50200)</th>
<th>Travel (54000)</th>
<th>Equipment (56000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
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</table>

**OCCUPATIONAL SAFETY AND HEALTH PROGRAM**
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ...... (re. $1,725,000)
Temporary service (50200) ... 24,000 .................. (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............ (re. $259,000)
Travel (54000) ... 300,000 ............................ (re. $204,000)
Contractual services (51000) ... 602,000 ............... (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 1,108,000 .................... (re. $1,108,000)
Indirect costs (58800) ... 61,000 ........................ (re. $61,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Supplies and materials (57000) ... 300,000 ............ (re. $298,000)
Travel (54000) ... 200,000 ............................ (re. $145,000)

Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $7,554,000)
Temporary service (50200) ... 10,000 .................. (re. $2,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
Supplies and materials (57000) ... 100,000 ............. (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $254,000)
Contractual services (51000) ... 1,936,000 ............ (re. $1,599,000)
Equipment (56000) ... 103,000 .......................... (re. $84,000)
Fringe benefits (60000) ... 6,269,000 .................... (re. $4,859,000)
Indirect costs (58800) ... 345,000 ........................ (re. $281,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Travel (54000) ... 300,000 ......................... (re. $142,000)
Contractual services (51000) ... 1,815,000 .......... (re. $788,000)
Equipment (56000) ... 96,000 ....................... (re. $52,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ..... (re. $2,779,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 87,000 ............ (re. $51,000)
Travel (54000) ... 92,000 ............................ (re. $91,000)
Contractual services (51000) ... 6,859,000 .......... (re. $6,697,000)
Equipment (56000) ... 90,000 .......................... (re. $74,000)
Fringe benefits (60000) ... 2,227,000 .................. (re. $1,850,000)
Indirect costs (58800) ... 125,000 ...................... (re. $108,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ...... (re. $2,443,000)
Temporary service (50200) ... 44,000 .................... (re. $41,000)
Supplies and materials (57000) ... 77,000 .................. (re. $19,000)
Travel (54000) ... 98,000 .................................. (re. $75,000)
Contractual services (51000) ... 6,863,000 ............ (re. $3,275,000)
Equipment (56000) ... 82,000 ............................ (re. $19,000)
Fringe benefits (60000) ... 2,266,000 ................. (re. $1,599,000)
Indirect costs (58800) ... 116,000 ......................... (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 6,900,000 ............ (re. $301,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>117,526,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>272,089,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 15,687,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) ............. 14,323,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............. 37,000
Supplies and materials (57000) ................... 775,000
Travel (54000) ................................... 107,000
Contractual services (51000) ..................... 285,000

APPEALS AND OPINIONS PROGRAM ................................. 9,108,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) .............. 8,038,000
Temporary service (50200) ........................ 26,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ............... 389,000
Travel (54000) .................................. 20,000
Contractual services (51000) ................... 634,000

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COUNSEL FOR THE STATE PROGRAM ....................... 79,743,000

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General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ............. 33,682,000
Temporary service (50200) .................... 78,000
Holiday/overtime compensation (50300) ........ 2,000
Supplies and materials (57000) ............. 1,000
Contractual services (51000) ............... 2,128,000

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Program account subtotal .................. 35,891,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1. reimbursements, credits, repayments,
2. and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1 Personal service--regular (50100)</td>
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<tr>
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<td>3 Supplies and materials (57000)</td>
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<tr>
<td>4 Travel (54000)</td>
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<td>5 Contractual services (51000)</td>
<td>22,659,000</td>
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<tr>
<td>6 Fringe benefits (60000)</td>
<td>952,000</td>
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<tr>
<td>7 Indirect costs (58800)</td>
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<tr>
<td>8 Program account subtotal</td>
<td>27,152,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>9 Personal service--regular (50100)</td>
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<td>6,326,000</td>
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<td>11 Indirect costs (58800)</td>
<td>285,000</td>
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<td>12 Program account subtotal</td>
<td>16,700,000</td>
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</tbody>
</table>

CRIMINAL INVESTIGATIONS PROGRAM

General Fund State Purposes Account - 10050

For services and expenses related to the criminal investigations program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35111).

Personal service--regular (50100) .............. 12,901,000
Holiday/overtime compensation (50300) ............ 596,000
Supplies and materials (57000) ...................... 12,000
Travel (54000) ........................................ 94,000
Contractual services (51000) ......................... 270,000

CRIMINAL JUSTICE PROGRAM .................................... 17,353,000

General Fund
State Purposes Account - 10050
For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

Personal service--regular (50100) .............. 9,715,000
Holiday/overtime compensation (50300) ............ 21,000
Supplies and materials (57000) ...................... 2,000
Travel (54000) ........................................ 60,000
Contractual services (51000) ......................... 1,113,000

Program account subtotal .................. 10,911,000

For services and expenses related to the
Office of Special Investigations (OSI).
Personal service--regular (50100) .............. 3,484,000
Holiday/overtime compensation (50300) ............ 35,000
Supplies and materials (57000) ...................... 78,000
Travel (54000) ........................................ 64,000
Contractual services (51000) ......................... 931,000
Equipment (56000) .................................. 478,000

Program account subtotal ................... 5,070,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990
For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35112).

Contractual services (51000) ..................... 146,000
Equipment (56000) ................................. 334,000
-----------------------------------------
Program account subtotal ..................... 480,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35112).
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Equitable Sharing-Law Treasury Account - 22222</td>
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<td>For services and expenses related to the criminal justice program.</td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
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<tr>
<td>may be interchanged or transferred without limit to any other appropriation</td>
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<tr>
<td>in any other program or fund within the department of law, with the approval</td>
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<td>of the director of the budget.</td>
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<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts</td>
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<tr>
<td>appropriated herein shall be net of refunds, rebates, reimbursements,</td>
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<tr>
<td>credits, repayments, and/or disallowances, which shall in no case total</td>
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<td>more than $6,700,000 in the aggregate across all appropriations from the</td>
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<tr>
<td>litigation settlement and civil recovery account and the department of</td>
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<tr>
<td>law, seized asset account, from this and any other program (35112).</td>
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<tr>
<td>Contractual services (51000)</td>
<td>145,000</td>
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<td>Equipment (56000)</td>
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<td>ECONOMIC JUSTICE PROGRAM</td>
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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the economic justice program.</td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
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<td>may be interchanged or transferred without limit to any other appropriation</td>
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<tr>
<td>in any other program or fund within the department of law, with the</td>
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<tr>
<td>approval of the director of the budget (35113).</td>
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</table>
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 Temporary service (50200) ................... 152,000
2 Program account subtotal .................... 152,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

Personal service--regular (50100) ............ 11,561,000
Holiday/overtime compensation (50300) ........... 13,000
Supplies and materials (57000) .................. 56,000
Travel (54000) .................................... 84,000
Contractual services (51000) ..................... 5,817,000
Equipment (56000) .............................. 1,411,000
Fringe benefits (60000) .......................... 7,257,000
Indirect costs (58800) ........................... 326,000
Program account subtotal ..................... 26,525,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other
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<th>Holiday/overtime compensation (50300)</th>
<th>Supplies and materials (57000)</th>
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<th>Equipment (56000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
<th>Program account subtotal</th>
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<td>23</td>
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<td>Special Revenue Funds - Other</td>
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<td>42</td>
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<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>Personal service--regular</td>
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<td>Temporary service</td>
<td>731,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
520                        12550-10-1

DEPARTMENT OF LAW

STATE OPERATIONS  2021-22

1  Holiday/overtime compensation (50300) ..............  2,000
2  Supplies and materials (57000) ............................  2,000
3  Travel (54000) ..................................................  100,000
4  Contractual services (51000) ..............................  3,076,000

-------------------

6  SOCIAL JUSTICE PROGRAM ..........................................  31,186,000

7

8  General Fund
9  State Purposes Account - 10050

10  For services and expenses related to the
11    social justice program.
12  Notwithstanding any law to the contrary, the
13    amounts herein appropriated may be inter-
14    changed or transferred without limit to
15    any other appropriation in any other
16    program or fund within the department of
17    law, with the approval of the director of
18    the budget (35116).

19  Personal service--regular (50100) ....................  5,715,000
20  Holiday/overtime compensation (50300) ....................  27,000
21  Supplies and materials (57000) ............................  35,000
22  Contractual services (51000) ................................  2,679,000

-------------------

24  Program account subtotal .................................  8,456,000

25

26  For services and expenses related to the Law
27  Enforcement Misconduct Investigative
28  Office (LEMI0).
29  Personal service--regular (50100) ....................  405,000
30  Holiday/overtime compensation (50300) .................  4,000
31  Supplies and materials (57000) ............................  10,000
32  Travel (54000) ..................................................  7,000
33  Contractual services (51000) ..............................  127,000
34  Equipment (56000) ............................................  20,000

-------------------

36  Program account subtotal .................................  573,000

37

38  Special Revenue Funds - Other
39  Miscellaneous Special Revenue Fund
40  Litigation Settlement and Civil Recovery Account - 22117

41  For services and expenses related to the
42  social justice program.
43  Notwithstanding any law to the contrary, the
44  amounts herein appropriated may be inter-
45  changed or transferred without limit to
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,140,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,576,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,994,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>315,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 22,157,000
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 22,104,000 ............... (re. $11,198,000)
Nonpersonal service (57050) ... 7,149,000 ............... (re. $4,596,000)
Fringe benefits (60090) ... 13,017,000 ............... (re. $7,043,000)
Indirect costs (58850) ... 642,000 .................... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,760,000 ............. (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ............. (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ................ (re. $865,000)
Indirect costs (58850) ... 594,000 ..................... (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,256,000 ................ (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 ............... (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 .................. (re. $56,000)
Indirect costs (58850) ... 582,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,695,000 .................. (re. $1,000)
Nonpersonal service (57050) ... 10,078,000 ............... (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ............ (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 ............ (re. $510,000)
Fringe benefits (60090) ... 864,000 ................. (re. $671,000)
Indirect costs (58850) ... 11,010,000 .............. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ............ (re. $2,238,000)
Nonpersonal service (57050) ... 7,212,000 ............ (re. $129,000)
Fringe benefits (60090) ... 11,112,000 .............. (re. $2,316,000)
Indirect costs (58850) ... 762,000 ................. (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

1 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) ................................... 600,000,000
35 ----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ...........................................</td>
<td>125,383,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal .........................</td>
<td>15,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ..........................</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds ...............................................</td>
<td>147,190,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................... 72,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

Personal service--regular (50100) ............... 24,047,000
Holiday/overtime compensation (50300) ............. 36,000
Supplies and materials (57000) .................. 373,000
Travel (54000) .................................. 575,000
Contractual services (51000) .................... 8,911,000
Equipment (56000) ................................ 121,000
Fringe benefits (60000) ....................... 16,831,000
Indirect costs (58800) ......................... 1,071,000

Program account subtotal .................. 51,965,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).
**DEPARTMENT OF MENTAL HYGIENE**

**OFFICE OF ADDICTION SERVICES AND SUPPORTS**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service (50000)</td>
<td>7,400,000</td>
</tr>
<tr>
<td>2 Nonpersonal service (57050)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>3 Fringe benefits (60090)</td>
<td>4,577,000</td>
</tr>
<tr>
<td>4 Indirect costs (58850)</td>
<td>435,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,967,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>8 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9 Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>10 Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>11 For services and expenses related to chemical dependence treatment</td>
<td></td>
</tr>
<tr>
<td>12 and prevention activities.</td>
<td></td>
</tr>
<tr>
<td>14 Notwithstanding any inconsistent provision of law, moneys hereby</td>
<td></td>
</tr>
<tr>
<td>15 appropriated may, subject to the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>16 budget, be transferred to local assistance and/or any appropriation of</td>
<td></td>
</tr>
<tr>
<td>19 the office of addiction services and supports (81031).</td>
<td></td>
</tr>
<tr>
<td>21 Contractual services (51000)</td>
<td>6,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>25 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>26 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>27 Conference and Special Projects Account - 22109</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>28 For services and expenses related to special projects.</td>
<td></td>
</tr>
<tr>
<td>30 Notwithstanding any inconsistent provision of law, moneys hereby</td>
<td></td>
</tr>
<tr>
<td>32 appropriated may, subject to the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>33 budget, be transferred to local assistance and/or any appropriation of</td>
<td></td>
</tr>
<tr>
<td>36 the office of addiction services and supports.</td>
<td></td>
</tr>
<tr>
<td>37 Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>39 Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>40 Authority as defined in the 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>42 appropriation for the budget division program of the division of the</td>
<td></td>
</tr>
<tr>
<td>43 budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
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</table>
### DEPARTMENT OF MENTAL HYGIENE

**OFFICE OF ADDICTION SERVICES AND SUPPORTS**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>130,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>130,000</td>
</tr>
<tr>
<td>INSTITUTIONAL SERVICES</td>
<td>74,628,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>33,301,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>825,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,155,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,980,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,712,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>353,000</td>
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<td>Fringe benefits (60000)</td>
<td>22,021,000</td>
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<td>Indirect costs (58800)</td>
<td>997,000</td>
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<tr>
<td>Program account subtotal</td>
<td>73,418,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

**Federal Health and Human Services Fund**

**Substance Abuse Prevention and Treatment (SAPT) Account**

- 25147
For services and expenses related to inter-
vention and treatment provided by the
substance abuse prevention and treatment
(SAPT) block grant.

Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ............................ 29,000

Program account subtotal ....................... 1,210,000
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ................ (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 ............ (re. $1,345,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 ....................... (re. $435,000)
Nonpersonal service (57050) ... 340,000 .................... (re. $1,855,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,196,035,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,229,733,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 105,987,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100) .................. 34,554,000
Temporary service (50200) .......................... 772,000
Holiday/overtime compensation (50300) ............ 236,000
Supplies and materials (57000) ...................... 992,000
Travel (54000) ...................................... 868,000
Contractual services (51000) ....................... 23,327,000
Equipment (56000) .................................. 710,000
Fringe benefits (60000) ............................. 22,788,000
Indirect costs (58800) ............................... 1,122,000

Program account subtotal .......................... 85,369,000

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account – 25180

For administration of the community services block grant (36982).

Personal service (50000) ............................ 3,191,000
Nonpersonal service (57050) ........................ 12,000
Fringe benefits (60090) .............................. 1,106,000
Indirect costs (58850) ............................... 24,000

Program account subtotal .......................... 4,333,000

Special Revenue Funds – Federal
Federal Health and Human Services Fund
PATH Account – 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>180,000</td>
</tr>
</tbody>
</table>

For services and expenses associated with federal grant awards yet to be allocated (36900).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>610,000</td>
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<td>Equipment (56000)</td>
<td>186,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,477,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>1,283,000</td>
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<td>2,925,000</td>
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<tr>
<td>19</td>
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<td>22</td>
<td>Enterprise Funds</td>
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<tr>
<td>23</td>
<td>Mental Hygiene Community Stores Account</td>
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<td>24</td>
<td>MH &amp; MR Community Stores Fund Account - 50500</td>
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<td>25</td>
<td>For services and expenses related to enterprise programs (36900).</td>
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<td>27</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>29</td>
<td>Supplies and materials (57000)</td>
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<td>31</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>33</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>34</td>
<td>Indirect costs (58800)</td>
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<tr>
<td>38</td>
<td>Enterprise Funds</td>
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</tr>
<tr>
<td>39</td>
<td>OMH Sheltered Workshop Fund</td>
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<td>Mental Health Sheltered Workshop Fund Account - 50400</td>
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<td>41</td>
<td>For services and expenses related to enterprise programs (36900).</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ................. 1,243,000
2 Travel (54000) ................................ 123,000
3 Contractual services (51000) ................... 4,213,000
4 Equipment (56000) .............................. 257,000

Program account subtotal ..................... 5,836,000

8 Internal Service Funds
9 Mental Hygiene Revolving Account
10 Mental Hygiene Internal Service Fund Account - 55101

11 For services and expenses related to the
12 internal services operations for print and
13 design (36900).

14 Personal service--regular (50100) .............. 941,000
15 Holiday/overtime compensation (50300) .......... 40,000
16 Supplies and materials (57000) .................. 566,000
17 Travel (54000) ..................................... 1,000
18 Contractual services (51000) ..................... 200,000
19 Equipment (56000) .............................. 430,000
20 Fringe benefits (60000) ......................... 401,000
21 Indirect costs (58800) ........................... 18,000

Program account subtotal ..................... 2,597,000

25 ADULT SERVICES PROGRAM .................... 1,372,921,000

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the
30 adult services program.
31 Funds appropriated under this program are
32 available for the payment of tolls at the
33 Robert F. Kennedy bridge, for vehicles
34 driven by persons commuting to and from
35 work who are employed at facilities
36 located on Ward's island operated by the
37 department of mental hygiene.
38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer with-
42 out limit, with any appropriation of the
43 office of mental health or by transfer or
44 suballocation to any department, agency or
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the commissioner of the
office of mental health shall be author-
ized, subject to the approval of the
director of the budget, to transfer up to
$3,000,000 of this appropriation to the
department of health for the purpose of
making physician loan repayment awards to
psychiatrists who are licensed to practice
in New York state and who agree to work
for a period of at least five years in one
or more hospitals or outpatient programs
that are operated by the office of mental
health and deemed to be in one or more
underserved areas, as determined by the
commissioner of mental health. Notwith-
standing paragraph (d) of subdivision 5-a,
and paragraphs (d), (e), and (f) of subdi-
vision 10 of section 2807-m of the public
health law, all awards made by the depart-
ment of health from any of the office of
mental health funds transferred herein
shall be made consistent with the
provisions of paragraphs (a), (b) and (c)
of subdivision 10 of section 2807-m of the
public health law and may not supplant or
otherwise support the department of
health's physician's loan repayment
program.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
ioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental
health facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36901).

4 Personal service--regular (50100) ............ 639,523,000
5 Temporary service (50200) ....................... 3,662,000
6 Holiday/overtime compensation (50300) ........ 45,526,000
7 Supplies and materials (57000) ................ 87,157,000
8 Travel (54000) .................................... 2,352,000
9 Contractual services (51000) .................... 115,903,000
10 Equipment (56000) .............................. 2,156,000
11 Fringe benefits (60000) ........................ 447,671,000
12 Indirect costs (58800) .......................... 23,121,000

13 Program account subtotal ...................... 1,367,071,000

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Healthcare Emergency Preparedness Program (HEP) Account
19 - 22198

20 For services and expenses incurred by
psychiatric centers participating in the
healthcare emergency preparedness program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36901).

33 Supplies and materials (57000) ................... 20,000
34 Travel (54000) .................................... 2,000
35 Contractual services (51000) ..................... 15,000
36 Equipment (56000) ............................... 13,000

37 Program account subtotal ....................... 50,000

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Mental Health Service Delivery Transformation Incentive
43 Fund Account - 22215
For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,700,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 5,800,000

CHILDREN AND YOUTH SERVICES PROGRAM ................. 242,652,000

For services and expenses related to the children and youth services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

1  part of this appropriation as if fully
2  stated (36902).

3  Personal service--regular (50100) ............ 120,404,000
4  Temporary service (50200) ...................... 2,410,000
5  Holiday/overtime compensation (50300) ........ 9,374,000
6  Supplies and materials (57000) ................ 12,838,000
7  Travel (54000) ................................... 673,000
8  Contractual services (51000) .................. 14,066,000
9  Equipment (56000) ................................ 855,000
10  Fringe benefits (60000) ....................... 78,182,000
11  Indirect costs (58800) ......................... 3,850,000
12
13  FORENSIC SERVICES PROGRAM ..................... 328,901,000
14
15  General Fund
16  State Purposes Account - 10050
17
18  For services and expenses related to the
19  forensic services program.
20
21  Notwithstanding any other provision of law
22  to the contrary, any of the amounts appro-
23  priated herein may be increased or
24  decreased by interchange or transfer with-
25  out limit, with any appropriation of the
26  office of mental health or by transfer or
27  suballocation to any department, agency or
28  public authority for expenditures incurred
29  in the operation of such programs with the
30  approval of the director of the budget.
31
32  Notwithstanding any other provision of law
33  to the contrary, subject to the approval
34  of the director of the budget, the commis-
35  sioner of the office of mental health
36  shall be authorized to reimburse medical
37  providers at a rate up to 200 percent of
38  the established medicaid rate(s) for non-
39  psychiatric medical services, when such
40  non-psychiatric medical services are
41  provided within the office of mental
42  health facilities.
43
44  Notwithstanding any other provision of law
45  to the contrary, the OGS Interchange and
46  Transfer Authority and the IT Interchange
47  and Transfer Authority as defined in the
48  2021-22 state fiscal year state operations
49  appropriation for the budget division
50  program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36903).

4 Personal service--regular (50100) .......... 162,820,000
5 Temporary service (50200) .................. 2,396,000
6 Holiday/overtime compensation (50300) .... 29,483,000
7 Supplies and materials (57000) .............. 11,579,000
8 Travel (54000) ................................ 600,000
9 Contractual services (51000) ................. 6,900,000
10 Equipment (56000) .......................... 1,000,000
11 Fringe benefits (60000) ..................... 108,767,000
12 Indirect costs (58800) ...................... 5,356,000

--------------

13 RESEARCH IN MENTAL ILLNESS PROGRAM ................. 95,097,000
14
15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 research in mental illness program.
19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of the
24 office of mental health or by transfer or
25 suballocation to any department, agency or
26 public authority for expenditures incurred
27 in the operation of such programs with the
28 approval of the director of the budget.
29 Notwithstanding any other provision of law
30 to the contrary, subject to the approval
31 of the director of the budget, the commis-
32 sioner of the office of mental health
33 shall be authorized to reimburse medical
34 providers at a rate up to 200 percent of
35 the established medicaid rate(s) for non-
36 psychiatric medical services, when such
37 non-psychiatric medical services are
38 provided within the office of mental
39 health facilities.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (36904).

5 Personal service--regular (50100) ............. 45,717,000
6 Temporary service (50200) ....................... 76,000
7 Holiday/overtime compensation (50300) .......... 848,000
8 Supplies and materials (57000) .................. 3,756,000
9 Travel (54000) ................................... 30,000
10 Contractual services (51000) ................. 7,958,000
11 Equipment (56000) .............................. 298,000
12 Fringe benefits (60000) ....................... 27,814,000
13 Indirect costs (58800) ......................... 1,370,000
14
15 Program account subtotal ...................... 87,867,000
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 OMH-Research Recovery Account - 22086

20 For services and expenses to support central
21 administration, research associates,
22 equipment provided through external
23 grants, travel, conference expenses,
24 including the annual research conference,
25 contractual services, grant writers to
26 increase income from non-state sources,
27 and other research initiatives. Funding
28 will be provided through research founda-
29 tion for mental hygiene, inc. resources,
30 including, but not limited to, indirect
31 costs recoveries, direct grant reimburse-
32 ment, interest earnings and operating
33 balances.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (36904).
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
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<td>3 Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>7 SECURE TREATMENT PROGRAM</td>
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<td>9 General Fund</td>
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</tr>
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<td>10 State Purposes Account - 10050</td>
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<tr>
<td>11 Notwithstanding any other provision of law to the contrary, any of</td>
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<td>the amounts appropriated herein may be increased or decreased</td>
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<tr>
<td>by interchange or transfer without limit, with any appropriation</td>
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<tr>
<td>of the office of mental health or by transfer or suballocation to</td>
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<tr>
<td>any department, agency or public authority for expenditures incurred</td>
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<tr>
<td>in the operation of such programs with the approval of the director</td>
<td></td>
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<td>of the director of the budget.</td>
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<tr>
<td>12 Notwithstanding any other provision of law to the contrary, subject</td>
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<tr>
<td>to the approval of the director of the budget, the commis-</td>
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<tr>
<td>sioner of the office of mental health shall be authorized to</td>
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<td>reimburse medical providers at a rate up to 200 percent of the</td>
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<tr>
<td>established medicaid rate(s) for non-psychiatric medical services,</td>
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<tr>
<td>when such non-psychiatric medical services are provided within the</td>
<td></td>
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<tr>
<td>office of mental health facilities.</td>
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</tr>
<tr>
<td>13 Notwithstanding any other provision of law to the contrary, the OGS</td>
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<tr>
<td>Interchange and Transfer Authority and the IT Interchange and</td>
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<td>Transfer Authority as defined in the 2021-22 state fiscal year state</td>
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<tr>
<td>operations appropriation for the budget division program of the</td>
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<tr>
<td>division of the budget, are deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully stated (37030).</td>
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<tr>
<td>14 Personal service--regular (50100)</td>
<td>38,662,000</td>
</tr>
<tr>
<td>15 Temporary service (50200)</td>
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<tr>
<td>16 Holiday/overtime compensation (50300)</td>
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<td>17 Supplies and materials (57000)</td>
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<td>18 Travel (54000)</td>
<td>69,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>2</td>
<td>Equipment (56000)</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
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<td><strong>Total</strong></td>
</tr>
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</table>
ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2020:
For administration of the community services block grant (36982).
Personal service (50000) ... 1,350,000 .............. (re. $1,350,000)
Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)
Fringe benefits (60090) ... 468,000 .................. (re. $468,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the community services block grant (36982).
Nonpersonal service (57050) ... 5,000 ................... (re. $5,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 50, section 1, of the laws of 2020:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 .................. (re. $105,000)
Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
Fringe benefits (60090) ... 56,000 ...................... (re. $56,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 .................. (re. $105,000)
Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
Fringe benefits (60090) ... 56,000 ...................... (re. $56,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 .................. (re. $19,000)
Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
Fringe benefits (60090) ... 56,000 ...................... (re. $4,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with federal grant awards yet to be allocated (36900).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
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<tr>
<td>General Fund</td>
<td>2,225,900,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
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<tr>
<td>All Funds</td>
<td>2,230,429,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CENTRAL COORDINATION AND SUPPORT PROGRAM** ............... 110,218,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.
Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in imple-
menting priority policies, including, but
not limited to, transforming the OPWDD
service delivery system.

2 Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2021-22 appropriation.

3 Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.

4 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).

44 Personal service--regular (50100) ............... 50,836,000
45 Temporary service (50200) ........................ 489,000
46 Holiday/overtime compensation (50300).......... 171,000

47 Nonpersonal service, including for services
and expenses of the assets for independ-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1. Program and other health and human services programs (37829).

2. Supplies and materials (57000) ................. 637,000
3. Travel (54000) .................................. 2,136,000
4. Contractual services (51000) .................... 20,047,000
5. Equipment (56000) ............................... 3,728,000
6. Fringe benefits (60000) .......................... 29,763,000
7. Indirect costs (58800) ............................ 1,312,000

8. Program account subtotal ....................... 109,119,000

9. Special Revenue Funds - Federal
   10. Federal Miscellaneous Operating Grants Fund
   11. Housing Counseling Assistance and Training Account - 25350

12. For services and expenses associated with
    housing counseling assistance and training
    programs (37831).
13. Nonpersonal service (57050) ....................... 418,000
14. Program account subtotal ....................... 418,000

15. Special Revenue Funds - Federal
16. Federal Miscellaneous Operating Grants Fund
17. Senior Companions Account - 25445

18. Notwithstanding any other provision of law,
    the money hereby appropriated may be
    transferred to local assistance and/or any
    appropriation of the office for people
    with developmental disabilities, with the
    approval of the director of the budget.
19. For services and expenses related to the
    administration of the federal senior
    companions program (37830).
20. Nonpersonal service (57050) ....................... 333,000
21. Program account subtotal ....................... 333,000

22. Internal Service Funds
23. Agencies Internal Service Fund
24. OPWDD Copy Center Account - 55065
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

For services and expenses associated with the office for people with developmental disabilities copy center.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ..................... 348,000
Program account subtotal ..................... 348,000

COMMUNITY SERVICES PROGRAM ..................... 1,624,045,000

For services and expenses related to the community services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional
nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 814,644,000
Temporary service (50200) ...................... 1,792,000
Holiday/overtime compensation (50300) ....... 144,519,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1  Supplies and materials (57000) ................ 45,443,000
2  Travel (54000) ................................. 5,327,000
3  Contractual services (51000) .................. 85,985,000
4  Equipment (56000) ............................. 23,230,000
5  Fringe benefits (60000) ...................... 475,211,000
6  Indirect costs (58800) ........................ 27,894,000

-------------

7  INSTITUTIONAL SERVICES PROGRAM ......................... 467,186,000

-------------

8  General Fund

9  State Purposes Account - 10050

10 For services and expenses related to the
11 institutional services program.
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to local assistance and/or any
15 appropriation of the office for people
16 with developmental disabilities, with the
17 approval of the director of the budget.
18 Notwithstanding section 6908 of the educa-
19 tion law and any other provision of law,
20 rule or regulation to the contrary, direct
21 support staff in programs certified or
22 approved by the office for people with
23 developmental disabilities, including the
24 home and community based services waiver
25 programs that the office for people with
26 developmental disabilities is authorized
27 to administer with federal approval pursu-
28 ant to subdivision (c) of section 1915 of
29 the federal social security act, are
30 authorized to provide such tasks as OPWDD
31 may specify when performed under the
32 supervision, training and periodic
33 inspection of a registered professional
34 nurse and in accordance with an authorized
35 practitioner's ordered care.
36 Notwithstanding any other provision of law
37 to the contrary, the state comptroller is
38 hereby authorized to receive funds from
39 the office for people with developmental
40 disabilities that were returned as a
41 refund, rebate, reimbursement or credit in
42 the current fiscal year from expenditures
43 made in prior fiscal years and is author-
44 ized to refund such moneys to the credit
of this fund for the purpose of reimbursing the 2021-22 appropriation.
Notwithstanding any other provision of law to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appointed representative payees and who assume
management responsibility over the funds of a resident may continue to use such
funds for the cost of the resident's care and treatment, consistent with federal law and regulations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............ 128,032,000
Temporary service (50200) ...................... 1,061,000
Holiday/overtime compensation (50300) .......... 14,798,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) ................ 41,803,000
Travel (54000) .................................. 1,596,000
Contractual services (51000) .................... 31,563,000
Equipment (56000) ............................ 11,459,000
Fringe benefits (60000) .......................... 209,028,000
Indirect costs (58800) ......................... 24,687,000

Program account subtotal ..................... 464,027,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2021-22

1  OPWDD Nonexpendable Trust Account - 21654

2  For expenditures on behalf of individuals
3  from donated funds. Notwithstanding any
4  other provision of law, the money hereby
5  appropriated may be transferred to local
6  assistance and/or any appropriation of the
7  office for people with developmental disa-
8  bilities, with the approval of the direc-
9  tor of the budget (81038).

10  Supplies and materials (57000) ..................... 4,000
11                                              --------------
12      Program account subtotal ..................... 4,000
13                                              --------------
14
15  Special Revenue Funds - Other
16  Mental Health Gifts and Donations Fund
17  Office for People With Developmental Disabilities Gifts
    and Donations Account - 20000

18  For expenditures on behalf of individuals
19  from donated funds. Notwithstanding any
20  other provision of law, the money hereby
21  appropriated may be transferred to local
22  assistance and/or any appropriation of the
23  office for people with developmental disa-
24  bilities, with the approval of the direc-
25  tor of the budget (81038).

26  Supplies and materials (57000) ..................... 498,000
27                                              --------------
28      Program account subtotal ..................... 498,000
29                                              --------------
30
31  Enterprise Funds
32  Mental Hygiene Community Stores Account
33  OPWDD Community Stores Fund Account - 50500

34  For services and expenses of community
35  stores located at various developmental
36  centers.
37  Notwithstanding any other provision of law,
38  the money hereby appropriated may be
39  transferred to local assistance and/or any
40  appropriation of the office for people
41  with developmental disabilities, with the
42  approval of the director of the budget.
43  Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ................ 289,000
Supplies and materials (57000) ................... 719,000
Fringe benefits (60000) ........................... 94,000
Indirect costs (58800) ............................ 12,000

Program account subtotal ................... 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Supplies and materials (57000) ................... 697,000
Travel (54000) ................................. 10,000
Contractual services (51000) ....................... 796,000
Equipment (56000) ................................. 40,000

Program account subtotal ................... 1,543,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .......... 28,980,000

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 research in developmental disabilities
7 program.
8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office for people
12 with developmental disabilities, with the
13 approval of the director of the budget.
14 Notwithstanding any other provision of law
15 to the contrary, and consistent with
16 section 33.07 of the mental hygiene law,
17 the directors of facilities operated by
18 the office for people with developmental
19 disabilities who act as federally-appoint-
20 ed representative payees and who assume
21 management responsibility over the funds
22 of a resident may continue to use such
23 funds for the cost of the resident's care
24 and treatment, consistent with federal law
25 and regulations.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2021-22 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (37852).

36 Personal service--regular (50100) ............... 16,143,000
37 Holiday/overtime compensation (50300) .......... 352,000
38 Supplies and materials (57000) ................. 820,000
39 Travel (54000) .................................. 6,000
40 Contractual services (51000) .................... 1,108,000
41 Equipment (56000) ............................. 154,000
42 Fringe benefits (60000) .......................... 9,679,000
43 Indirect costs (58800) ........................... 447,000

Program account subtotal .................. 28,709,000

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DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Autism Awareness and Research Account - 20149

4 For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004 (37852).

10 Contractual services (51000) ...................... 22,000
11                                  --------------
12      Program account subtotal ...................... 22,000
13                                  --------------

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 Research in Developmental Disabilities Account - 20116

17 Amount available for genetic counseling and research from external grants and contributions.
18 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

36 Contractual services (51000) ...................... 149,000
37                                  --------------
38      Program account subtotal ...................... 149,000
39                                  --------------

40 Special Revenue Funds - Other
41 Dedicated Miscellaneous Special Revenue Fund
42 Down's Syndrome Research Account - 23810
For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018 (37852).

Contractual services (51000) .......................... 100,000

Program account subtotal ............................. 100,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
5 This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
6 Contractual services (51000) ... 250,000 ............... (re. $250,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses associated with housing counseling assistance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses associated with housing counseling assistance and training programs (37831).
25 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses associated with housing counseling assistance and training programs (37831).
29 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses associated with housing counseling assistance and training programs (37831).
33 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses associated with housing counseling assistance and training programs (37831).
37 Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
<td>25,354,000</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<td>79,911,000</td>
<td>31,311,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...................... 3,175,000
Temporary service (50200) .......................... 100,000
Holiday/overtime compensation (50300) .............. 28,000
Supplies and materials (57000) .................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ........................ 459,000
Equipment (56000) ................................ 13,000

MILITARY READINESS PROGRAM ................................. 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100) .............. 7,121,000
Temporary service (50200) ......................... 500,000
Holiday/overtime compensation (50300) ............ 82,000
Supplies and materials (57000) .................... 2,143,000
Travel (54000) ................................... 403,000
Contractual services (51000) ...................... 2,000,000
Equipment (56000) ................................ 250,000

Total amount available .......................... 12,499,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000) .................... 11,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ...................... 35,000
Equipment (56000) .................................. 7,000

Total amount available .......................... 60,000

Program account subtotal ...................... 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000) ...................... 14,166,000
Nonpersonal service (57050) ..................... 20,495,000
Fringe benefits (60090) ...................... 8,119,000

Program account subtotal ................. 42,780,000

SPECIAL SERVICES PROGRAM ......................... 20,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16 Temporary service (50200) ....................... 7,075,000
17 Supplies and materials (57000) ................... 441,000
18 Travel (54000) .................................... 200,000
19 Contractual services (51000) .................... 741,000
20 Equipment (56000) ............................. 204,000

21 Total amount available ......................... 8,661,000

22

23 For operating expenses associated with the
24 New York state military museum and veter-
25 ans research center (38701).

26 Supplies and materials (57000) .................... 59,000
27 Travel (54000) .................................... 9,000
28 Contractual services (51000) .................... 108,000
29 Equipment (56000) ............................. 13,000

30 Total amount available ......................... 189,000

31

32 Program account subtotal ...................... 8,850,000

33

34 Special Revenue Funds - Other
35 Combined Expendable Trust Fund
36 L.M. Josephthal Account - 20123

37 For services and expenses related to the
38 special services program (38701).

39 Contractual services (51000) ...................... 2,000

40

41 Program account subtotal ...................... 2,000

42
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Military Fund Account - 20127

4 For expenses from rentals and other funds
collected pursuant to sections 183 and 221
of the military law (38701).

7 Supplies and materials (57000) .................... 10,000
8 Contractual services (51000) ..................... 10,000
9
10 Program account subtotal .................... 20,000

11

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Youth, Bequests and Donations Account - 20165

15 For services and expenses related to youth
academic and drug demand reduction
programs, the New York guard, the New York
naval militia, the New York state military
museum and veterans' research center and
the preservation and restoration of
historic artifacts (38701).

22 Supplies and materials (57000) .................... 720,000
23 Contractual services (51000) ..................... 180,000
24 Equipment (56000) ............................... 100,000
25
26 Program account subtotal ..................... 1,000,000

27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Camp Smith Billeting Account - 22017

31 For services and expenses related to the
special services program (38701).

33 Personal service--regular (50100) .................. 32,000
34 Temporary service (50200) ......................... 28,000
35 Supplies and materials (57000) .................... 37,000
36 Travel (54000) .................................. 5,000
37 Contractual services (51000) ..................... 73,000
38 Equipment (56000) ............................... 30,000
39 Fringe benefits (60000) ........................... 20,000
40 Indirect costs (58800) ............................. 4,000
41
42 Program account subtotal ...................... 229,000
43
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distance Learning Account - 22064

For services and expenses related to the special services program (38701).

Equipment (56000) ................................ 100,000
                  ---------------
  Program account subtotal ..................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Justice Account - 22233

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

Supplies and materials (57000) ................... 650,000
Travel (54000) ................................... 100,000
Contractual services (51000) ..................... 500,000
Equipment (56000) ................................ 750,000
                  ---------------
  Program account subtotal ..................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Treasury Account - 22234

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

Supplies and materials (57000) ................... 650,000
Travel (54000) ................................... 100,000
Contractual services (51000) ..................... 500,000
Equipment (56000) ................................ 750,000
                  ---------------
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<th>Description</th>
<th>Amount</th>
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<td>Special Revenue Funds - Other</td>
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<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>5</td>
<td>Recruitment Incentive Account - 22171</td>
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<tr>
<td>6</td>
<td>For the payment of tuition benefits provided to eligible members of the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>state's organized militia pursuant to section 669-b of the education law.</td>
<td></td>
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<tr>
<td>8</td>
<td>The moneys hereby appropriated shall be available for expenses already</td>
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<tr>
<td>9</td>
<td>accrued or to accrue (38701).</td>
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<td>10</td>
<td>Contractual services (51000)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>11</td>
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<td></td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Armory Rental Account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>163,000</td>
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<tr>
<td>19</td>
<td>Temporary service (50200)</td>
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<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
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<td>22</td>
<td>Travel (54000)</td>
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<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>1,151,000</td>
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<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>48,000</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
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<tr>
<td>26</td>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>3,126,000</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
   Army - 25380

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the military readiness program
   (38700).
   Personal service (50000) ... 14,166,000 ................ (re. $5,798,000)
   Nonpersonal service (57050) ... 20,495,000 ............ (re. $9,368,000)
   Fringe benefits (60090) ... 8,119,000 .................. (re. $1,418,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the military readiness program
   (38700).
   Nonpersonal service (57050) ... 20,495,000 ............ (re. $1,429,000)
   Fringe benefits (60090) ... 8,119,000 .................. (re. $1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
18 For services and expenses related to the military readiness program
   (38700).
   Personal service (50000) ... 14,166,000 ................ (re. $1,936,000)
   Nonpersonal service (57050) ... 20,495,000 ............ (re. $2,464,000)
   Fringe benefits (60090) ... 8,119,000 .................. (re. $918,000)

24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:
29 For moneys to the division of military and naval affairs for the
   justice department federal equitable sharing agreement to be used
   for law enforcement purposes distributed pursuant to a plan prepared
   by the division of military and naval affairs and approved by the
   division of budget (38712).
   Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,962,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:
39 For moneys to the division of military and naval affairs for the trea-
   sury department federal equitable sharing agreement to be used for
   law enforcement purposes distributed pursuant to a plan prepared by
   the division of military and naval affairs and approved by the divi-
   sion of budget (38713).
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,961,000)
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Recruitment Incentive Account - 22171

By chapter 50, section 1, of the laws of 2020:
For the payment of tuition benefits provided to eligible members of
the state's organized militia pursuant to section 669-b of the
education law. The moneys hereby appropriated shall be available for
expenses already accrued or to accrue (38701).

10 Contractual services (51000) ... 3,300,000 ........... (re. $2,569,000)
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,147,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>109,248,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

| Personal service--regular (50100) | 160,000 |
| Holiday/overtime compensation (50300) | 5,000 |
| Supplies and materials (57000) | 48,000 |
| Travel (54000) | 1,000 |
| Contractual services (51000) | 211,000 |

ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Equitable Sharing-DMV Justice Account - 22229</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Equitable Sharing-DMV Treasury Account - 22230

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**Internal Service Funds**

- Agencies Internal Service Fund
- Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (81001).
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2021-22

1 Contractual services (51000) ................... 5,300,000
2  
3 Program account subtotal ................... 5,300,000
4  

ADMINISTRATIVE ADJUDICATION PROGRAM ......................... 45,852,000

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Administrative Adjudication Account - 22055

10 For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

24 Personal service--regular (50100) ............ 21,282,000
25 Temporary service (50200) ....................... 955,000
26 Holiday/overtime compensation (50300) .......... 135,000
27 Supplies and materials (57000) .................. 1,308,000
28 Travel (54000) .................................. 12,000
29 Contractual services (51000) ................... 7,997,000
30 Equipment (56000) .............................. 184,000
31 Fringe benefits (60000) ......................... 13,249,000
32 Indirect costs (58800) ......................... 730,000
33  

CLEAN AIR PROGRAM ........................................... 21,271,000

36 Special Revenue Funds - Other
37 Clean Air Fund
38 Mobile Source Account - 21452

39 For services and expenses related to developing, implementing and operating the emissions testing program.
40 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

Personal service--regular (50100) .................... 11,179,000
Temporary service (50200) ................................ 45,000
Holiday/overtime compensation (50300) ............... 138,000
Supplies and materials (57000) ........................ 275,000
Travel (54000) ........................................ 27,000
Contractual services (51000) .......................... 2,032,000
Equipment (56000) .................................... 50,000
Fringe benefits (60000) .................................. 7,141,000
Indirect costs (58800) .................................. 384,000

--------------------

COMPULSORY INSURANCE PROGRAM ................................. 10,873,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

Personal service--regular (50100) .................... 9,340,000
Temporary service (50200) ................................ 41,000
Holiday/overtime compensation (50300) ............... 162,000
Supplies and materials (57000) ........................ 630,000
Travel (54000) ........................................ 25,000
Contractual services (51000) .......................... 609,000
Equipment (56000) .................................... 66,000

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DISTINCTIVE PLATE DEVELOPMENT PROGRAM .......................... 24,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distinctive Plate Development Account - 22120
### DEPARTMENT OF MOTOR VEHICLES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for the distinctive license plates in accordance</td>
<td></td>
</tr>
<tr>
<td>with article 14 of the vehicle and traffic law (39018).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>8,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>500</td>
</tr>
<tr>
<td><strong>DMV SEIZED ASSETS PROGRAM</strong></td>
<td><strong>400,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the DMV seized assets program (39023).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
<tr>
<td><strong>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</strong></td>
<td><strong>20,493,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 402 Account - 25319</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>846,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>495,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>58,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,453,000</strong></td>
</tr>
<tr>
<td>For suballocation to other state agencies for services and expenses related</td>
<td></td>
</tr>
<tr>
<td>to highway safety programs. A portion of these funds may be transferred to</td>
<td></td>
</tr>
<tr>
<td>aid to localities (39009).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>6,159,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS  2021-22

1  Fringe benefits (60090) ........................ 1,017,000
2  Indirect costs (58850) ............................ 94,000

Total amount available ........................ 13,040,000

Program account subtotal ...................... 14,493,000

8  Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Highway Safety Section 403 Account - 25320

For suballocation to other state agencies
for services and expenses related to high-
way safety programs. A portion of these
funds may be transferred to aid to locali-
ties (39011).

16  Personal service (50000) ......................... 625,000
17  Nonpersonal service (57050) ....................... 4,959,000
18  Fringe benefits (60090) ............................ 367,000
19  Indirect costs (58850) ............................ 49,000

Program account subtotal ................... 6,000,000

23  MOTORCYCLE SAFETY PROGRAM ......................... 1,610,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
motorcycle safety program in accordance
with section 410-a of the vehicle and
traffic law (39025).

31  Personal service--regular (50100) ............... 120,000
32  Supplies and materials (57000) ................... 26,000
33  Travel (54000) ...................................... 4,000
34  Contractual services (51000) .................... 1,460,000
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ...................... (re. $846,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $495,000)
Indirect costs (58850) ... 58,000 ......................... (re. $58,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ............... (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $1,017,000)
Indirect costs (58850) ... 94,000 ....................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ...................... (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $52,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $240,000)
Indirect costs (58850) ... 58,000 ......................... (re. $1,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ............... (re. $610,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $1,547,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $440,000)
Indirect costs (58850) ... 94,000 ....................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ............... (re. $557,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $208,000)
Indirect costs (58850) ... 94,000 ....................... (re. $66,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ...................... (re. $445,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $226,000)
Indirect costs (58850) ... 58,000 ......................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................. (re. $14,000)
Nonpersonal service (57050) ... 5,770,000 ................. (re. $381,000)
Fringe benefits (60090) ... 1,017,000 .................. (re. $48,000)
Indirect costs (58850) ... 94,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 .................. (re. $158,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 .................... (re. $104,000)
Indirect costs (58850) ... 46,000 ...................... (re. $22,000)

By chapter 50, section 1, of the laws of 2016:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,083,000 ................ (re. $16,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $1,500,000)
Fringe benefits (60090) ... 975,000 ..................... (re. $9,000)
Indirect costs (58850) ... 83,000 ...................... (re. $54,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 .................. (re. $239,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
Indirect costs (58850) ... 46,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 5,989,000 ................ (re. $429,000)
Nonpersonal service (57050) ... 5,770,000 ................. (re. $754,000)
Fringe benefits (60090) ... 960,000 .................... (re. $280,000)
Indirect costs (58850) ... 82,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 .................. (re. $187,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 341,000 .................... (re. $91,000)
Indirect costs (58850) ... 45,000 ...................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .......... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................. (re. $367,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ................. (re. $615,000)
Nonpersonal service (57050) ... 4,959,000 .......... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................. (re. $361,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .......... (re. $4,900,000)
Fringe benefits (60090) ... 367,000 .................. (re. $357,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ................. (re. $607,000)
Nonpersonal service (57050) ... 4,959,000 .......... (re. $4,900,000)
Fringe benefits (60090) ... 367,000 .................. (re. $357,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .......... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 .................. (re. $367,000)
Indirect costs (58850) ... 49,000 .................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 573,000 ................. (re. $500,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>4,546,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>336,000</td>
<td>(re. $191,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

<table>
<thead>
<tr>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 13,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

<table>
<thead>
<tr>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
OLYMPIC FACILITIES OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.
Notwithstanding any provision of law to the contrary, the Olympic Regional Development Authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).

Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund...</td>
<td>$127,570,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other...</td>
<td>$88,879,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$248,732,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

#### ADMINISTRATION PROGRAM ............................................... $6,801,000

| General Fund         | $4,918,000         |
| State Purposes Account - 10050 | $1,883,000         |

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Transaction</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$4,918,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$435,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$133,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$56,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......... $5,803,000

#### Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>180,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>270,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td><strong>500,000</strong></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>48,000</td>
</tr>
<tr>
<td>12</td>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td><strong>498,000</strong></td>
</tr>
</tbody>
</table>

38 HISTORIC PRESERVATION PROGRAM ................................. 10,448,000

40 General Fund

42 For services and expenses related to the historic preservation program.

44 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100 - Personal service--regular</td>
<td>6,240,000</td>
</tr>
<tr>
<td>50200 - Temporary service</td>
<td>1,588,000</td>
</tr>
<tr>
<td>50300 - Holiday/overtime compensation</td>
<td>87,000</td>
</tr>
<tr>
<td>57000 - Supplies and materials</td>
<td>221,000</td>
</tr>
<tr>
<td>54000 - Travel</td>
<td>23,000</td>
</tr>
<tr>
<td>51000 - Contractual services</td>
<td>351,000</td>
</tr>
<tr>
<td>56000 - Equipment</td>
<td>54,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 8,564,000

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000 - Personal service</td>
<td>1,100,000</td>
</tr>
<tr>
<td>57050 - Nonpersonal service</td>
<td>501,000</td>
</tr>
<tr>
<td>60090 - Fringe benefits</td>
<td>151,000</td>
</tr>
<tr>
<td>58850 - Indirect costs</td>
<td>31,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,783,000

For services and expenses related to the historic preservation program.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

expenses of the department of public
service within the meaning of section 18-a
of the public service law (39901).

Personal service--regular (50100) ................. 58,000
Fringe benefits (60000) ............................ 40,000
Indirect costs (58800) .............................. 3,000

Program account subtotal .......................... 101,000

PARK OPERATIONS PROGRAM .................................. 196,528,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
park operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............. 70,812,000
Temporary service (50200) ....................... 21,793,000
Holiday/overtime compensation (50300) .......... 5,505,000
Supplies and materials (57000) .................... 5,437,000
Travel (54000) ..................................... 216,000
Contractual services (51000) ..................... 5,796,000
Equipment (56000) ................................. 3,644,000

Program account subtotal ....................... 113,203,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) .............. 13,440,000
Temporary service (50200) ...................... 19,500,000
Holiday/overtime compensation (50300) ........ 1,200,000
Supplies and materials (57000) ................. 25,094,000
Travel (54000) ................................... 337,000
Contractual services (51000) .................... 14,616,000
Equipment (56000) ............................. 5,075,000
Fringe benefits (60000) ......................... 4,063,000

Program account subtotal ....................... 83,325,000

RECREATION SERVICES PROGRAM .................. 34,955,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 2,550,000
Fringe benefits (60090) ....................... 690,000
Indirect costs (58850) ......................... 60,000

Program account subtotal ...................... 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

including suballocation to other state
departments and agencies (39910).

Personal service (50000) ......................... 25,000
Nonpersonal service (57050) ....................... 150,000
Fringe benefits (60090) ......................... 23,000
Indirect costs (58850) ......................... 2,000

Program account subtotal ..................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ............... 40,000
Temporary service (50200) ......................... 10,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) .................. 143,000
Contractual services (51000) ..................... 274,000
Equipment (56000) .................................. 12,000
Fringe benefits (60000) ......................... 30,000
Indirect costs (58800) ......................... 2,000

Program account subtotal ..................... 512,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>50600</td>
<td>Temporary service (50200)</td>
<td>612,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>51000</td>
<td>Contractual services (51000)</td>
<td>206,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits (60000)</td>
<td>77,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,131,000</strong></td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>50200</td>
<td>Temporary service (50200)</td>
<td>161,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits (60000)</td>
<td>96,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>421,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1. appropriation for the budget division
2. program of the division of the budget, are
3. deemed fully incorporated herein and a
4. part of this appropriation as if fully
5. stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>3,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>162,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>201,000</td>
</tr>
</tbody>
</table>

17. Special Revenue Funds - Other
18. Miscellaneous Special Revenue Fund

20. For services and expenses related to the
21. recreation services program.
22. Notwithstanding any other provision of law
23. to the contrary, the OGS Interchange and
24. Transfer Authority and the IT Interchange
25. and Transfer Authority as defined in the
26. 2021-22 state fiscal year state operations
27. appropriation for the budget division
28. program of the division of the budget, are
29. deemed fully incorporated herein and a
30. part of this appropriation as if fully
31. stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,500</td>
</tr>
</tbody>
</table>

36. Special Revenue Funds - Other
37. Miscellaneous Special Revenue Fund
38. I Love NY Water Account - 21930

39. For services and expenses related to the
40. recreation services program.
41. Notwithstanding any other provision of law
42. to the contrary, the OGS Interchange and
43. Transfer Authority and the IT Interchange
44. and Transfer Authority as defined in the
45. 2021-22 state fiscal year state operations
46. appropriation for the budget division
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS 2021-22

1. program of the division of the budget, are
d2. deemed fully incorporated herein and a
3. part of this appropriation as if fully
4. stated (39910).

5. **Personal service--regular (50100) ................ 106,000**
6. **Supplies and materials (57000) .................... 65,000**
7. **Travel (54000) ..................................... 3,500**
8. **Contractual services (51000) ...................... 55,000**
9. **Equipment (56000) .................................. 4,000**
10. **Fringe benefits (60000) ........................... 71,000**
11. **Indirect costs (58800) ............................. 8,000**
12. ---------
13. **Total amount available ......................... 312,500**
14. ---------

15. For services and expenses related to boating
16. access and maintenance in accordance with
17. a plan to be approved by the director of
18. the budget. Notwithstanding any other
19. provision of law, the director of the
20. budget is hereby authorized to transfer
21. any or all of this appropriation to any
22. capital projects fund or aid to localities
23. (39945).

24. **Contractual services (51000) ................... 1,200,000**
25. ---------
26. **Program account subtotal ................... 1,512,500**
27. ---------

28. Special Revenue Funds - Other
29. Miscellaneous Special Revenue Fund
30. NYS Water Rescue Team Awareness and Research Fund
31. Account - 22181

32. For services and expenses related to the
33. recreation services program.
34. Notwithstanding any other provision of law
35. to the contrary, the OGS Interchange and
36. Transfer Authority and the IT Interchange
37. and Transfer Authority as defined in the
38. 2021-22 state fiscal year state operations
39. appropriation for the budget division
40. program of the division of the budget, are
41. deemed fully incorporated herein and a
42. part of this appropriation as if fully
43. stated (39910).

44. **Supplies and materials (57000) .................... 20,000**
45. ---------
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>20,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
<table>
<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
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</tr>
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<table>
<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>229,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>14,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>31,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
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</tr>
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
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<table>
<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>229,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>14,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>31,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
<td></td>
</tr>
</tbody>
</table>

---
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>535,000</td>
</tr>
<tr>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Total amount available</td>
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<td>Program account subtotal</td>
<td>835,000</td>
</tr>
</tbody>
</table>

### Enterprise Funds

- **Agencies Enterprise Fund**
  - Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,800,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>500,000</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
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<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,000,000</td>
</tr>
</tbody>
</table>

### Enterprise Funds

- **Agencies Enterprise Fund**
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Retail Sales Account - 50331

2 For services and expenses relating to the
3 office of parks, recreation and historic
4 preservation's retail stores.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (39910).

15 Personal service--regular (50100) ................. 800,000
16 Temporary service (50200) ........................ 150,000
17 Holiday/overtime compensation (50300) .......... 50,000
18 Supplies and materials (57000) .................... 1,500,000
19 Travel (54000) ................................... 100,000
20 Contractual services (51000) ........................ 100,000
21 Equipment (56000) ................................ 200,000
22 Fringe benefits (60000) .............................. 50,000
23 Indirect costs (58800) .............................. 50,000

24 -----------------------------------------------

25 Program account subtotal ........................ 3,000,000

26 -----------------------------------------------
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration program
7 (81001).
8 Personal service (50000) ... 100,000 ................... (re. $100,000)
9 Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
10 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
11 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the administration program
14 (81001).
15 Personal service (50000) ... 100,000 ................... (re. $100,000)
16 Nonpersonal service (57050) ... 350,000 ............... (re. $255,000)
17 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
18 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses related to the administration program
22 (81001).
23 Personal service (50000) ... 100,000 ................... (re. $42,000)
24 Nonpersonal service (57050) ... 350,000 ............... (re. $247,000)
25 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
26 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

27 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the administration program
30 (81001).
31 Personal service (50000) ... 100,000 ................... (re. $27,000)
32 Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
33 Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
34 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the administration program
38 (81001).
39 Personal service (50000) ... 100,000 ................... (re. $27,000)
40 Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
41 Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
42 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

43 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
44 section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the administration program (81001).

- Personal service (50000) ... 100,000 .................... (re. $97,000)
- Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
- Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

- Personal service (50000) ... 100,000 .................. (re. $100,000)
- Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
- Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2020:

- Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
- Temporary service (50200) ... 25,000 ................... (re. $25,000)
- Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
- Travel (54000) ... 30,000 .............................. (re. $30,000)
- Contractual services (51000) ... 170,000 .............. (re. $170,000)
- Equipment (56000) ... 100,000 ......................... (re. $100,000)
- Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
- Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:

- Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
- Temporary service (50200) ... 25,000 ................... (re. $25,000)
- Supplies and materials (57000) ... 65,000 .............. (re. $65,000)

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
- Temporary service (50200) ... 25,000 ................... (re. $25,000)
- Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 30,000 .............................. (re. $30,000)
2. Contractual services (51000) ... 170,000 .............. (re. $170,000)
3. Equipment (56000) ... 100,000 .............................. (re. $100,000)
4. Fringe benefits (60000) ... 50,000 .............................. (re. $50,000)
5. Indirect costs (58800) ... 10,000 .............................. (re. $10,000)

6. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

7. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
8. Temporary service (50200) ... 25,000 ..................... (re. $25,000)
9. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
10. Travel (54000) ... 30,000 .............................. (re. $30,000)
11. Contractual services (51000) ... 170,000 .............. (re. $170,000)
12. Equipment (56000) ... 100,000 .............................. (re. $100,000)
13. Fringe benefits (60000) ... 50,000 .............................. (re. $50,000)
14. Indirect costs (58800) ... 10,000 .............................. (re. $10,000)

15. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

16. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
17. Temporary service (50200) ... 25,000 ..................... (re. $25,000)
18. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
19. Travel (54000) ... 30,000 .............................. (re. $30,000)
20. Contractual services (51000) ... 170,000 .............. (re. $170,000)
21. Equipment (56000) ... 100,000 .............................. (re. $100,000)
22. Fringe benefits (60000) ... 50,000 .............................. (re. $50,000)
23. Indirect costs (58800) ... 10,000 .............................. (re. $10,000)

24. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000) ... 50,000 .................................. (re. $50,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800) ... 10,000 .................................. (re. $10,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3 HISTORIC PRESERVATION PROGRAM

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Federal Operating Grants Fund Account - 25462

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
9 Personal service (50000) ... 1,000,000 ........................ (re. $959,000)
10 Nonpersonal service (57050) ... 601,000 ..................... (re. $601,000)
11 Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
12 Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
15 Nonpersonal service (57050) ... 601,000 ..................... (re. $440,000)
16 Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
17 Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
20 Personal service (50000) ... 800,000 ..................... (re. $46,000)
21 Nonpersonal service (57050) ... 601,000 ..................... (re. $363,000)
22 Fringe benefits (60090) ... 351,000 ................... (re. $51,000)
23 Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
26 Personal service (50000) ... 800,000 ..................... (re. $18,000)
27 Nonpersonal service (57050) ... 601,000 ..................... (re. $507,000)

28 By chapter 50, section 1, of the laws of 2016:
29 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
30 Personal service (50000) ... 800,000 ..................... (re. $31,000)
31 Nonpersonal service (57050) ... 601,000 ..................... (re. $243,000)
32 Fringe benefits (60090) ... 351,000 ................... (re. $251,000)
33 Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

34 PARK OPERATIONS PROGRAM
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Patron Services Account - 22163

4 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the administration and operation
   of the park operations program, providing that moneys hereby appro-
   priated shall be available to the program net of refunds, rebates,
   reimbursements, credits, and deductions taken by contractors,
   including the golf management system, for fees associated with oper-
   ating park facilities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81003).

5 Personal service--regular (50100) ... 14,000,000 .... (re. $2,343,000)
6 Temporary service (50200) ... 19,500,000 .......... (re. $1,415,000)
7 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
8 Supplies and materials (57000) ... 25,094,000 ...... (re. $21,071,000)
9 Travel (54000) ... 337,000 ............................ (re. $337,000)
10 Contractual services (51000) ... 14,616,000 ....... (re. $14,616,000)
11 Equipment (56000) ... 5,075,000 ..................... (re. $4,871,000)
12 Fringe benefits (60000) ... 4,063,000 ............... (re. $4,871,000)

13 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration and operation
   of the park operations program, providing that moneys hereby appro-
   priated shall be available to the program net of refunds, rebates,
   reimbursements, credits and deductions taken by contractors, includ-
   ing the golf management system, for fees associated with operating
   park facilities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81003).

14 Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)
15 Temporary service (50200) ... 19,500,000 .......... (re. $2,971,000)
16 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
17 Supplies and materials (57000) ... 25,094,000 ...... (re. $7,309,000)
18 Travel (54000) ... 337,000 ............................ (re. $218,000)
19 Contractual services (51000) ... 14,616,000 ....... (re. $3,709,000)
20 Equipment (56000) ... 5,075,000 ..................... (re. $661,000)
21 Fringe benefits (60000) ... 4,063,000 ............... (re. $577,000)

22 RECREATION SERVICES PROGRAM

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $2,550,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $1,211,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $2,345,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $540,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $579,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $299,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $909,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $235,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
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<tbody>
<tr>
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<td>2,550,000</td>
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<tr>
<td>2</td>
<td>Fringe benefits (60090) ...</td>
<td>750,000</td>
<td>(re. $750,000)</td>
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<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to grants for park operations projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>including acquisition, research, development, education and rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>of parklands, programs and facilities (39910).</td>
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<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000) ...</td>
<td>1,500,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050) ...</td>
<td>2,550,000</td>
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</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090) ...</td>
<td>750,000</td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to grants for park operations projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>including acquisition, research, development, education and rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>of parklands, programs and facilities (39910).</td>
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</tr>
<tr>
<td>14</td>
<td>Personal service (50000) ...</td>
<td>1,500,000</td>
<td>(re. $304,000)</td>
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<td>15</td>
<td>Nonpersonal service (57050) ...</td>
<td>2,550,000</td>
<td>(re. $912,000)</td>
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<td>16</td>
<td>Fringe benefits (60090) ...</td>
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<td>(re. $675,000)</td>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
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<tr>
<td>19</td>
<td>USDA Forest Service - Parks Account - 25036</td>
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<tr>
<td>20</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>grants, including suballocation to other state departments and agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>(39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000) ...</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050) ...</td>
<td>125,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090) ...</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850) ...</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>28</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>grants, including suballocation to other state departments and agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>(39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service (50000) ...</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>33</td>
<td>Nonpersonal service (57050) ...</td>
<td>125,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60090) ...</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs (58850) ...</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>36</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>grants, including suballocation to other state departments and agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>(39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Personal service (50000) ...</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>41</td>
<td>Nonpersonal service (57050) ...</td>
<td>125,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>42</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>grants, including suballocation to other state departments and agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>(39910).</td>
<td></td>
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</tbody>
</table>
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>$125,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>$23,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>$2,000</td>
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By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
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</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>$50,000</td>
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<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>$41,000</td>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>I Love NY Water Account - 21930</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
<td>110,000</td>
<td>$84,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>$58,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>3,500</td>
<td>$3,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>$55,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>$4,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>$56,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>$8,000</td>
</tr>
</tbody>
</table>

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
<td>$1,200,000</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>110,000</td>
<td>$53,000</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>$65,000</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>3,500</td>
<td>$3,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>$55,000</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>$4,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>$35,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Indirect costs (58800) ... 8,000 ......................... (re. $7,000)
2. For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
3. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
4. Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
5. For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
6. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
7. Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017:
8. For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
9. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
10. Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
11. For services and expenses related to the recreation services program.
12. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
13. Personal service--regular (50100) ... 110,000 ........ (re. $56,000)
14. Supplies and materials (57000) ... 65,000 ............ (re. $65,000)
15. Travel (54000) ... 3,500 .............................. (re. $3,000)
16. Contractual services (51000) ... 55,000 ............... (re. $55,000)
17. Equipment (56000) ... 4,000 .......................... (re. $4,000)
18. Fringe benefits (60000) ... 71,000 .................... (re. $45,000)
19. Indirect costs (58800) ... 8,000 ....................... (re. $7,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
20. For services and expenses related to the recreation services program.
21. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
22. Personal service--regular (50100) ... 110,000 ........ (re. $56,000)
23. Supplies and materials (57000) ... 65,000 ............ (re. $65,000)
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>8,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>(re. $41,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Snowmobile Trail Development and Management Account - 21932

---

**By chapter 50, section 1, of the laws of 2020:**

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

### By chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the recreation services program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

---

**By chapter 50, section 1, of the laws of 2020:**

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

---

**By chapter 50, section 1, of the laws of 2019:**

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
2. Supplies and materials (57000) ... 56,000 ............ (re. $42,000)
3. Contractual services (51000) ... 20,000 ............ (re. $11,000)
4. Equipment (56000) ... 84,000 .................. (re. $72,000)
5. Fringe benefits (60000) ... 31,000 ............ (re. $31,000)

6. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
   Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
   Supplies and materials (57000) ... 106,000 ............ (re. $106,000)
   Contractual services (51000) ... 20,000 ............ (re. $2,000)
   Equipment (56000) ... 142,000 ................ (re. $142,000)
   Fringe benefits (60000) ... 31,000 ............ (re. $21,000)

7. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
   Temporary service (50200) ... 4,000 .................. (re. $4,000)
   Holiday/overtime compensation (50300) ... 10,000 ....... (re. $6,000)
   Supplies and materials (57000) ... 5,000 ............ (re. $2,000)
   Equipment (56000) ... 31,000 .................. (re. $18,000)
   Indirect costs (58800) ... 5,000 .................. (re. $2,000)

8. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
   Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
   Supplies and materials (57000) ... 106,000 ............ (re. $86,000)
   Equipment (56000) ... 142,000 ................ (re. $142,000)

9. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Temporary service (50200) ... 4,000 .................. (re. $2,000)
   Holiday/overtime compensation (50300) ... 10,000 ....... (re. $7,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Equipment (56000) ... 31,000 ........................... (re. $31,000)

2. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
   Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
   Supplies and materials (57000) ... 106,000 ............ (re. $100,000)
   Equipment (56000) ... 142,000 ........................... (re. $142,000)

3. Supplies and materials (57000) ... 106,000 ............ (re. $100,000)

4. Equipment (56000) ... 142,000 ........................... (re. $142,000)

Enterprise Funds

5. Agencies Enterprise Fund

6. Golf Account - 50332

7. By chapter 50, section 1, of the laws of 2020:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ....... (re. $2,670,000)
   Temporary service (50200) ... 2,000,000 ............... (re. $2,000,000)
   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
   Supplies and materials (57000) ... 5,800,000 ........ (re. $3,480,000)
   Travel (54000) ... 500,000 ............................ (re. $500,000)
   Contractual services (51000) ... 5,000,000 ............ (re. $1,287,000)
   Equipment (56000) ... 2,000,000 ........................... (re. $783,000)
   Fringe benefits (60000) ... 100,000 ........................ (re. $100,000)
   Indirect costs (58800) ... 100,000 ........................ (re. $100,000)

8. By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ....... (re. $140,000)
   Temporary service (50200) ... 2,000,000 ............... (re. $671,000)
   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000)
   Supplies and materials (57000) ... 3,800,000 ........ (re. $1,164,000)
   Travel (54000) ... 500,000 ............................ (re. $499,000)
   Contractual services (51000) ... 5,000,000 ............ (re. $435,000)
   Equipment (56000) ... 2,000,000 ........................... (re. $1,387,000)
   Fringe benefits (60000) ... 100,000 ........................ (re. $100,000)
   Indirect costs (58800) ... 100,000 ........................ (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Enterprise Funds
2  Agencies Enterprise Fund
3  Retail Sales Account - 50331

4  By chapter 50, section 1, of the laws of 2020:
5    For services and expenses relating to the office of parks, recreation
6    and historic preservation's retail stores.
7    Notwithstanding any other provision of law to the contrary, the OGS
8    Interchange and Transfer Authority, and the IT Interchange and
9    Transfer Authority as defined in the 2020-21 state fiscal year state
10   operations appropriation for the budget division program of the
11   division of the budget, are deemed fully incorporated herein and a
12   part of this appropriation as if fully stated (39910).
13    Personal service--regular (50100) ... 800,000 ............ (re. $800,000)
14    Temporary service (50200) ... 150,000 .................. (re. $150,000)
15    Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
16    Supplies and materials (57000) ... 1,500,000 ........ (re. $1,422,000)
17    Travel (54000) ... 100,000 ............................ (re. $100,000)
18    Contractual services (51000) ... 100,000 ............. (re. $96,000)
19    Equipment (56000) ... 200,000 ........................ (re. $200,000)
20    Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
21    Indirect costs (58800) ... 50,000 .................... (re. $50,000)

22  By chapter 50, section 1, of the laws of 2019:
23    For services and expenses relating to the office of parks, recreation
24    and historic preservation's retail stores.
25    Notwithstanding any other provision of law to the contrary, the OGS
26    Interchange and Transfer Authority, and the IT Interchange and
27    Transfer Authority as defined in the 2019-20 state fiscal year state
28   operations appropriation for the budget division program of the
29   division of the budget, are deemed fully incorporated herein and a
30   part of this appropriation as if fully stated (39910).
31    Temporary service (50200) ... 150,000 .................. (re. $10,000)
32    Holiday/overtime compensation (50300) 50,000 ........ (re. $1,000)
33    Supplies and materials (57000) ... 500,000 .......... (re. $500,000)
34    Travel (54000) ... 100,000 ............................ (re. $1,000)
35    Contractual services (51000) 100,000 ............... (re. $100,000)
36    Equipment (56000) ... 200,000 ........................ (re. $200,000)
37    Fringe benefits (60000) ... 50,000 .................... (re. $1,000)
38    Indirect costs (58800) ... 50,000 .................... (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>86,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>86,000,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............. 86,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $86,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) 86,000,000

----------
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,412,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>620,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,173,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 4,173,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,162,000
Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 72,000
Contractual services (51000) ...................... 97,000
Equipment (56000) .................................. 17,000

Program account subtotal ................... 2,412,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS 2021-22

and may be suballocated to other state agencies (81001).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ....................... 300,000
Fringe benefits (60090) .......................... 275,000
Indirect costs (58850) ............................ 25,000

Program account subtotal ....................... 1,100,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

Travel (54000) .................................... 3,000
Contractual services (51000) ....................... 3,000

Program account subtotal ..................... 6,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) .................... 2,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ..................... 28,000

Program account subtotal .................. 35,000

Internal Service Funds
Agencies Internal Service Fund
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

Domestic Violence Grant Account - 55067

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 500,000
Supplies and materials (57000) ...................... 20,000
Travel (54000) ....................................... 100,000

Program account subtotal .............................. 620,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 4,056,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ......................... 3,163,000
Temporary service (50200) .................................. 312,000
Supplies and materials (57000) ............................. 36,000
Travel (54000) ............................................. 51,000
Contractual services (51000) .............................. 8,000
Equipment (56000) ......................................... 102,000
Program account subtotal ......................... 3,672,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964
For services and expenses related to the administration program (81001).

Personal service--regular (50100) ......................... 35,000
Temporary service (50200) .................................. 240,000
Supplies and materials (57000) ............................. 13,000
Travel (54000) ............................................. 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>384,000</td>
</tr>
</tbody>
</table>

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
<td>5,594,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,594,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,637,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>80,000</td>
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<tr>
<td>Travel (54000)</td>
<td>40,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>742,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
<td></td>
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</table>

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal       6,500,000   5,500,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other          94,090,000   0</td>
<td></td>
</tr>
<tr>
<td>All Funds                  100,590,000   5,500,000</td>
<td></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>13,089,000</th>
</tr>
</thead>
</table>

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100)        | 7,132,000  |
| Temporary service (50200)               | 28,000     |
| Holiday/overtime compensation (50300)   | 59,000     |
| Supplies and materials (57000)          | 266,000    |
| Travel (54000)                          | 97,000     |
| Contractual services (51000)            | 836,000    |
| Equipment (56000)                       | 177,000    |
| Fringe benefits (60000)                 | 4,284,000  |
| Indirect costs (58800)                  | 210,000    |

**REGULATION OF UTILITIES PROGRAM**

| Federal Miscellaneous Operating Grants Fund | 87,501,000 |

For payment of costs pursuant to section 224-c of the public service law, including
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

but not limited to a study of the availability, reliability, and cost of high-speed internet and broadband services in New York state and the on-line publication of a detailed internet access map of the state ........................................ 1,000,000

Program account subtotal ..................... 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ....................... 3,057,000
Nonpersonal service (57050) .................... 939,000
Fringe benefits (60090) .......................... 1,448,000
Indirect costs (58850) ............................ 56,000

Program account subtotal ..................... 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ................ 1,705,000
Holiday/overtime compensation (50300) .......... 14,000
Supplies and materials (57000) .................. 40,000
Travel (54000) ...................................... 35,000
Contractual services (51000) .................... 94,000
Equipment (56000) ................................. 22,000
Fringe benefits (60000) ........................... 1,002,000
Indirect costs (58800) ............................. 56,000


<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1</strong></td>
<td>Program account subtotal .............................................</td>
<td>2,968,000</td>
</tr>
<tr>
<td><strong>2</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>3</strong></td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td><strong>4</strong></td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td><strong>5</strong></td>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td><strong>6</strong></td>
<td><strong>For services and expenses related to the regulation of utilities program.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>7</strong></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).</td>
<td></td>
</tr>
<tr>
<td><strong>8</strong></td>
<td>Personal service--regular (50100) ..................................</td>
<td>36,584,000</td>
</tr>
<tr>
<td><strong>9</strong></td>
<td>Temporary service (50200) ...........................................</td>
<td>184,000</td>
</tr>
<tr>
<td><strong>10</strong></td>
<td>Holiday/overtime compensation (50300) .............................</td>
<td>142,000</td>
</tr>
<tr>
<td><strong>11</strong></td>
<td>Supplies and materials (57000) ....................................</td>
<td>654,000</td>
</tr>
<tr>
<td><strong>12</strong></td>
<td>Travel (54000) .........................................................</td>
<td>565,000</td>
</tr>
<tr>
<td><strong>13</strong></td>
<td>Contractual services (51000) .......................................</td>
<td>13,713,000</td>
</tr>
<tr>
<td><strong>14</strong></td>
<td>Equipment (56000) ....................................................</td>
<td>268,000</td>
</tr>
<tr>
<td><strong>15</strong></td>
<td>Fringe benefits (60000) .............................................</td>
<td>24,777,000</td>
</tr>
<tr>
<td><strong>16</strong></td>
<td>Indirect costs (58800) ...............................................</td>
<td>1,146,000</td>
</tr>
<tr>
<td><strong>17</strong></td>
<td><strong>For services and expenses related to the regulation of utilities program.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>18</strong></td>
<td>Program account subtotal .............................................</td>
<td>78,033,000</td>
</tr>
<tr>
<td><strong>19</strong></td>
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<td></td>
</tr>
</tbody>
</table>
1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the regulation of utilities
7 program (48602).
8 Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
9 Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
10 Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
11 Indirect costs (58850) ... 56,000 ....................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
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<td>10,796,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,451,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>78,945,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>104,192,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
DEPARTMENT OF STATE
STATE OPERATIONS 2021-22

in cooperation with the office of the
state comptroller, assisting public
authorities adopt and adhere to the prin-
ciples of accountability, transparency and
effective corporate governance, and
supporting the training of public authori-
ty directors. Up to $70,000 of the amount
appropriated herein may be suballocated to
the city university of New York and to any
other state department or agency for
services and expenses related to the
training of public authority board members
on their legal, ethical, fiduciary, and
financial responsibilities. Monies appro-
priated herein may also be suballocated to
the department of state for all necessary
expenses incurred on behalf of the author-
ities budget office.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51001).

Personal service--regular (50100) ............... 1,112,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ...................... 4,000
Travel (54000) .................................... 23,000
Contractual services (51000) .................... 212,000
Equipment (56000) ................................. 15,000
Fringe benefits (60000) .......................... 645,000
Indirect costs (58800) ............................ 36,000

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BUSINESS AND LICENSING SERVICES PROGRAM .................. 51,305,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the
business and licensing program, including
suballocation to other departments and
agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ............. 21,261,000
Supplies and materials (57000) .................. 2,400,000
Travel (54000) ..................................... 544,000
Contractual services (51000) .................. 13,450,000
Equipment (56000) ................................ 457,000
Fringe benefits (60000) .......................... 12,488,000
Indirect costs (58800) ............................ 705,000

---------

CODE ENFORCEMENT PROGRAM ................................. 2,165,000

---------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the code enforcement program. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

Personal service--regular (50100) ................ 900,000
Equipment (56000) ................................. 685,000
Fringe benefits (60000) ............................ 550,000
Indirect costs (58800) ............................ 30,000

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CONSUMER PROTECTION PROGRAM ................................. 24,767,000

---------

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ................ 1,586,000

Program account subtotal ...................... 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

Personal service (50000) ........................ 27,000
Nonpersonal service (57050) ...................... 6,000
Fringe benefits (60090) .......................... 17,000
Indirect costs (58850) ........................... 1,000

Program account subtotal ...................... 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ................ 650,000
Supplies and materials (57000) ................... 6,000
Travel (54000) ................................. 6,000
Contractual services (51000) ..................... 6,000
DEPARTMENT OF STATE
STATE OPERATIONS  2021-22

1 Fringe benefits (60000) .......................... 312,000
2 Indirect costs (58800) ............................ 20,000

Program account subtotal ...................... 1,000,000

5

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Major Renewable Energy Development

9 For services and expenses of the office of
10 renewable energy siting pursuant to
11 section 94-c of the executive law (51285) ... 10,000,000

Program account subtotal ...................... 10,000,000

14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Public Service Account - 22011

18 Notwithstanding any other provision of law
19 to the contrary, direct and indirect
20 expenses relating to the activities of the
21 department of state's major renewable
22 energy development program pursuant to
23 section 94-c of the executive law, shall
24 be deemed expenses, including sub-alloca-
25 tion to other state departments, agencies
26 or public authorities, of the department
27 of public service within the meaning of
28 section 18-a of the public service law.
29 All or a portion of the funds appropriated
30 hereby may be suballocated or transferred
31 to any department, agency, or public
32 authority (51285).

33 Personal service--regular (50100) .............. 3,000,000
34 Supplies and materials (57000) ..................... 750,000
35 Contractual services (51000) ...................... 3,400,000
36 Equipment (56000) ................................ 750,000
37 Fringe benefits (60000) .......................... 2,000,000
38 Indirect costs (58800) .......................... 100,000

Total amount available ....................... 10,000,000

41

42 Notwithstanding any other provision of law
43 to the contrary, direct and indirect
44 expenses relating to the activities of the
45 department of state's utility intervention
46 unit pursuant to subdivision 4 of section
DEPARTMENT OF STATE
STATE OPERATIONS 2021-22

94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

Personal service--regular (50100) ................ 500,000
Contractual services (51000) ..................... 300,000
Fringe benefits (60000) .......................... 315,000
Indirect costs (58800) ............................ 15,000

Program account subtotal ...................... 1,130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ................... 1,000,000

Program account subtotal ...................... 1,000,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ................ 20,114,000

General Fund
State Purposes Account - 10050
**DEPARTMENT OF STATE**

**STATE OPERATIONS 2021-22**

1. For services and expenses related to the local government and community services program.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,526,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>5,560,000</td>
</tr>
</tbody>
</table>

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20. Special Revenue Funds - Federal

21. Federal Health and Human Services Fund

22. Federal Health and Human Services Account - 25127

23. For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,200,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,236,960</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>300,920</td>
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<td>Indirect costs (58850)</td>
<td>562,120</td>
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<td>7,300,000</td>
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</table>

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35. Special Revenue Funds - Federal

36. Federal Miscellaneous Operating Grants Fund

37. Appalachian Technical Assistance Account - 25382

38. For services and expenses of administering the appalachian regional grants program (51023).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,000</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
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<td>--------</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds – Federal</td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>5</td>
<td>Coastal Zone Management Program Account - 25449</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
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<td>14</td>
<td>Special Revenue Funds – Federal</td>
</tr>
<tr>
<td>15</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>16</td>
<td>Code Enforcement Program Account - 25416</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of the code enforcement program (51036).</td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>22</td>
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<td>23</td>
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<tr>
<td>24</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds – Federal</td>
</tr>
<tr>
<td>26</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>27</td>
<td>Local Government Federal Programs Account – 25300</td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses of the codes program.</td>
</tr>
<tr>
<td>29</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>30</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>33</td>
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<td>Total amount available</td>
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<tr>
<td>36</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>37</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Special Revenue Funds – Federal</td>
</tr>
<tr>
<td>39</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>40</td>
<td>Local Government Federal Programs Account – 25300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2021-22

1 For services and expenses of the local government federal programs (51037).

3 Personal service (50000) ......................... 400,000
4 Nonpersonal service (57050) .................... 527,000
5 Fringe benefits (60090) .......................... 57,000
6 Indirect costs (58850) ............................ 16,000

-------------
Program account subtotal ....................... 1,000,000

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Local Government and Community Services Administrative Account - 20144

14 For services and expenses related to the local government and community services program (51044).

17 Supplies and materials (57000) .................... 25,000
18 Travel (54000) ..................................... 10,000
19 Contractual services (51000) ..................... 119,000

-------------
Program account subtotal ....................... 154,000

23 OFFICE FOR NEW AMERICANS ............................... 442,000

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the office for new Americans.

29 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

39 Personal service--regular (50100) .............. 442,000

41 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ........... 155,000
STATE OPERATIONS 2021-22

1. General Fund
2. State Purposes Account - 10050

For services and expenses related to the state of New York commission on uniform state laws (51039).

6. Contractual services (51000) ..................... 135,000
7. For additional contractual services ............... 20,000

TUG HILL COMMISSION PROGRAM .................................. 1,147,000

9. General Fund
10. State Purposes Account - 10050

For services and expenses of the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

25. Personal service--regular (50100) ............... 989,000
26. Supplies and materials (57000) ..................... 13,000
27. Travel (54000) ..................................... 8,000
28. Contractual services (51000) ..................... 85,000
29. Equipment (56000) .................................. 2,000

Program account subtotal ..................... 1,097,000

33. Special Revenue Funds - Other
34. Miscellaneous Special Revenue Fund
35. Tug Hill Administration Account - 22044

For services and expenses related to the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF STATE

STATE OPERATIONS   2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
<td>50,000</td>
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</tbody>
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Program account subtotal 50,000
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
Commemoration Commission pursuant to chapter 471 of the laws of
2015. Monies from this appropriation shall be disbursed according to
a plan developed and approved by such commission. All or a portion
of the funds appropriated hereby may be suballocated or transferred
to any department, agency, or public authority for the purposes of
such commission (81001).

6 Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)

7 Travel (54000) ... 200,000 ............................. (re. $28,000)

8 Contractual services (51000) ... 100,000 ............... (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the business and licensing
program, including suballocation to other departments and agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

22 Notwithstanding any provisions of law to the contrary, the amounts
appropriated herein shall be net of refunds, rebates, reimburse-
ments, credits, repayments, and/or disallowance (51017).

23 Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)

24 Contractual services (51000) ... 9,950,000 ............ (re. $2,450,000)

25 Fringe benefits (60000) ... 12,488,000 .............. (re. $1,846,000)

26 Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

35 CONSUMER PROTECTION PROGRAM

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 Public Service Account - 22011

39 By chapter 50, section 1, of the laws of 2020:

40 Notwithstanding any other provision of law to the contrary, direct and
indirect expenses relating to the activities of the department of
state's major renewable energy development program pursuant to
section 94-c of the executive law, shall be deemed expenses, includ-
ing sub-allocation to other state departments, agencies or public
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

authorities, of the department of public service within the meaning
of section 18-a of the public service law. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority [(51042)] (51082).

Personal service--regular (50100) ... 3,000,000 ...... (re. $3,000,000)
Supplies and materials (57000) ... 750,000 ............ (re. $750,000)
Contractual services (51000) ... 3,400,000 ............ (re. $3,400,000)
Equipment (56000) ... 750,000 ........................ (re. $750,000)
Fringe benefits (60000) ... 2,000,000 ........................ (re. $2,000,000)
Indirect costs (58800) ... 100,000 ...................... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2017:
   For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

   Contractual services (51000) ... 1,000,000 .......... (re. $987,600)

3 By chapter 50, section 1, of the laws of 2016:
   For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

   Contractual services (51000) ... 1,000,000 .......... (re. $205,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

30 By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block
garns to community action agencies, including suballocation to
other state departments and agencies (51018).

   Personal service (50000) ... 3,000,000 .............. (re. $2,691,000)
   Nonpersonal service (57050) ... 670,000 .............. (re. $670,000)
   Fringe benefits (60090) ... 1,800,000 ............... (re. $1,550,000)
   Indirect costs (58850) ... 30,000 .................... (re. $30,000)

38 By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block
garns to community action agencies, including suballocation to
other state departments and agencies (51018).

   Personal service (50000) ... 2,000,000 .............. (re. $1,586,000)
   Nonpersonal service (57050) ... 608,000 .............. (re. $608,000)
   Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
   Indirect costs (58850) ... 20,000 ..................... (re. $20,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).

Personal service (50000) ... 2,000,000 ................. (re. $256,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $367,000)
Fringe benefits (60090) ... 772,000 ..................... (re. $234,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).

Personal service (50000) ... 2,000,000 ................. (re. $66,000)
Nonpersonal service (57050) ... 608,000 ................. (re. $30,000)
Fringe benefits (60090) ... 772,000 ..................... (re. $276,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 .................... (re. $257,000)
Nonpersonal service (57050) ... 78,000 ................... (re. $78,000)
Fringe benefits (60090) ... 62,000 ....................... (re. $62,000)
Indirect costs (58850) ... 3,000 ......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 .................... (re. $72,000)
Nonpersonal service (57050) ... 78,000 ................... (re. $72,000)
Fringe benefits (60090) ... 62,000 ....................... (re. $4,000)
Indirect costs (58850) ... 3,000 ......................... (re. $705)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 .................... (re. $68,000)
Nonpersonal service (57050) ... 78,000 ................... (re. $72,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 .................... (re. $80,000)
Nonpersonal service (57050) ... 78,000 ................... (re. $67,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budget</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $2,952,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $475,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $985,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budget</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,290,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $141,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $381,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $13,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budget</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,378,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $67,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $270,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
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<tr>
<th>Account</th>
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<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,107,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $435,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budget</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $536,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $120,800)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $184,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $500)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Account</th>
<th>Budget</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $295,000)</td>
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</table>
**DEPARTMENT OF STATE**

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
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<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
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<td>Fringe benefits (60090)</td>
<td>985,000</td>
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<td>Indirect costs (58850)</td>
<td>25,000</td>
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</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Code Enforcement Program Account - 25416</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
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<tr>
<td>14</td>
<td>For services and expenses of the code enforcement program (51036).</td>
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<td>15</td>
<td>Personal service (50000)</td>
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<td>(re. $300,000)</td>
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<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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<tr>
<td>17</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
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<tr>
<td>20</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
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<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service (50000)</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>30</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>31</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Local Government Federal Programs Account - 25300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses of the local government federal programs (51037).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Personal service (50000)</td>
<td>400,000</td>
<td>(re. $400,000)</td>
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<tr>
<td>37</td>
<td>Nonpersonal service (57050)</td>
<td>527,000</td>
<td>(re. $527,000)</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60090)</td>
<td>57,000</td>
<td>(re. $57,000)</td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs (58850)</td>
<td>16,000</td>
<td>(re. $16,000)</td>
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<tr>
<td>40</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
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<tr>
<td>41</td>
<td>For services and expenses of the local government federal programs (51037).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 27,000 ................. (re. $27,000)
2 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
3 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses of the local government federal programs
6 (51037).
7 Personal service (50000) ... 75,000 .................... (re. $75,000)
8 Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
9 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
10 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses of the local government federal programs
13 (51037).
14 Personal service (50000) ... 75,000 .................... (re. $75,000)
15 Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
16 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
17 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>743,899,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>893,776,000</td>
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</table>

**SCHEDULE**

ADMINISTRATION PROGRAM .................................................. 15,672,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 14,037,000
Temporary service (50200) .......................... 34,000
Holiday/overtime compensation (50300) ........... 415,000
Supplies and materials (57000) .................... 33,000
Travel (54000) ...................................... 40,000
Contractual services (51000) ...................... 405,000

------------------
Program account subtotal ...................... 14,964,000

------------------

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>8,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>8,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Training Academy Account - 22167</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration program (81001)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>690,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>CRIMINAL INVESTIGATION ACTIVITIES PROGRAM</td>
<td>227,826,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>criminal investigation activities program</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the amounts appropriated herein</td>
<td></td>
</tr>
<tr>
<td>shall be net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>reimbursements, credits, repayments,</td>
<td></td>
</tr>
<tr>
<td>and/or disallowances (50112)</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>52,000</td>
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<tr>
<td>Total amount available</td>
<td>214,302,000</td>
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<tr>
<td>For services and expenses of a hate crime</td>
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<tr>
<td>task force pursuant to subdivision 2 of</td>
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<tr>
<td>section 216 of the executive law (50101)</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>1,750,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

1  Contractual services (51000) ..................... 100,000
2  Equipment (56000) ................................ 100,000
---
4  Program account subtotal ....................... 216,302,000

6  Special Revenue Funds - Federal
7  Federal Miscellaneous Operating Grants Fund
8  State Police Account - 25362

9  For services and expenses related to combating internet crimes against children (50122).

12  Personal service (50000) ....................... 150,000
13  Nonpersonal service (57050) ................... 483,000
14  Fringe benefits (60090) ....................... 65,000
15  Indirect costs (58850) .......................... 2,000
---
17  Program account subtotal .................... 700,000

19  Special Revenue Funds - Other
20  Miscellaneous Special Revenue Fund
21  Regulation of Indian Gaming Account - 22046

22  For services and expenses related to the criminal investigation activities program (50112).

25  Personal service--regular (50100) ............ 5,427,000
26  Holiday/overtime compensation (50300) ........ 118,000
27  Supplies and materials (57000) ................ 400,000
28  Travel (54000) .................................... 62,000
29  Contractual services (51000) .................. 517,000
30  Equipment (56000) ............................. 335,000
31  Fringe benefits (60000) ....................... 3,573,000
32  Indirect costs (58800) ......................... 392,000
---
34  Program account subtotal .................... 10,824,000

36  PATROL ACTIVITIES PROGRAM ..................... 558,312,000

38  General Fund
39  State Purposes Account - 10050

40  For services and expenses related to the patrol activities program.
42  Notwithstanding any provision of law to the contrary, the amounts appropriated herein
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (50113).

Personal service--regular (50100) ............ 419,808,000
Holiday/overtime compensation (50300) ........ 34,121,000
Supplies and materials (57000) .................. 1,941,000
Travel (54000) .................................. 2,027,000
Contractual services (51000) .................... 6,102,000
Equipment (56000) ............................ 656,000

Total amount available ....................... 464,655,000

For services and expenses of security services for the legislative office build-
ing (50130).

Program account subtotal ...................... 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commer-
cial vehicle safety enforcement and other activities (50113).

Program account subtotal ...................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
# DIVISION OF STATE POLICE

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>36,000,000</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>5,000,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>30,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>26,500,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>67,530,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td></td>
<td>State Police Seized Assets Account - 22054</td>
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<tr>
<td></td>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td></td>
<td>patrol activities program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of law, the money hereby appropriated may</td>
<td></td>
</tr>
<tr>
<td></td>
<td>be used for the payment of prior year liabilities (50113).</td>
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</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
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<td>Program account subtotal</td>
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<td>23001</td>
<td>NYS DOT Highway Safety Program Fund</td>
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<tr>
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<td>Highway Safety Account - 23001</td>
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<tr>
<td></td>
<td>For services and expenses related to the</td>
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<tr>
<td></td>
<td>patrol activities program (50113).</td>
<td></td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
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<td>50300</td>
<td>Holiday/overtime compensation</td>
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<td>57000</td>
<td>Supplies and materials</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
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<td></td>
<td>General Fund</td>
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</tr>
<tr>
<td></td>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>technical police services program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any provision of law to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>contrary, the amounts appropriated herein</td>
<td></td>
</tr>
<tr>
<td></td>
<td>shall be net of refunds, rebates,</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: 91,966,000**
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

Personal service--regular (50100) ............. 23,214,000
Temporary service (50200) ...................... 1,695,000
Holiday/overtime compensation (50300) ........ 2,365,000
Supplies and materials (57000) ................. 6,383,000
Travel (54000) ................................... 379,000
Contractual services (51000) .................. 13,080,000
Equipment (56000) ................................ 412,000
-------------------------------------
Total amount available ........................ 47,528,000
-------------------------------------
Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) ..................... 200,000
-------------------------------------
Program account subtotal ..................... 47,728,000
-------------------------------------
Special Revenue Funds -- Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ......................... 295,000
Nonpersonal service (57050) ..................... 1,695,000
Fringe benefits (60090) ......................... 110,000
-------------------------------------
Total amount available ....................... 2,100,000
-------------------------------------
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to grants from the national institute of</td>
<td></td>
</tr>
<tr>
<td>justice (50125).</td>
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<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
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</tr>
<tr>
<td>Total amount available</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Funds herein appropriated may be used to disburse unanticipated federal</td>
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<tr>
<td>grants in support of various purposes and programs (50103).</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>38,000</td>
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<td>Total amount available</td>
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<td>Program account subtotal</td>
<td>9,638,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Statewide Public Safety Communications Account - 22123</td>
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<tr>
<td>For services and expenses related to the technical police services program</td>
<td></td>
</tr>
<tr>
<td>(50116).</td>
<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>14,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,500,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
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<td>Program account subtotal</td>
<td>25,500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and</td>
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<td>Insurance Fraud Prevention Fund</td>
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<td>State Police Motor Vehicle Law Enforcement Account - 22802</td>
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<tr>
<td>For services and expenses related to the technical police services program</td>
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<tr>
<td>(50116).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,404,000</td>
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<td>Description</td>
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<td>------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

STATE OPERATIONS 2021-22
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to combating internet crimes against children (50122).
7 Personal service (50000) ... 150,000 .................... (re. $150,000)
8 Nonpersonal service (57050) ... 483,000 ................... (re. $483,000)
9 Fringe benefits (60090) ... 65,000 ....................... (re. $65,000)
10 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to combating internet crimes against children (50122).
14 Personal service (50000) ... 150,000 .................... (re. $150,000)
15 Nonpersonal service (57050) ... 483,000 ................... (re. $483,000)
16 Fringe benefits (60090) ... 65,000 ....................... (re. $65,000)
17 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
25 Personal service (50000) ... 3,700,000 .................. (re. $2,916,000)
26 Nonpersonal service (57050) ... 1,593,000 ................ (re. $1,593,000)
27 Fringe benefits (60090) ... 1,163,000 ................... (re. $1,163,000)
28 Indirect costs (58850) ... 44,000 ....................... (re. $44,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Federal Equitable Sharing Agreement - Justice Account - 25530

34 By chapter 50, section 1, of the laws of 2017:
35 For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
36 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
37 Nonpersonal service (57050) ... 30,000,000 .......... (re. $16,603,000)
DIVISION OF STATE POLICE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ............. (re. $21,166,000)

TECHNICAL POLICE SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 .................... (re. $250,000)
Nonpersonal service (57050) ... 638,000 .................. (re. $638,000)
Fringe benefits (60090) ... 108,000 ..................... (re. $108,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 .................. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ................ (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ................... (re. $1,500,000)
Indirect costs (58850) ... 38,000 ....................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 .................... (re. $250,000)
Nonpersonal service (57050) ... 638,000 .................. (re. $638,000)
Fringe benefits (60090) ... 108,000 ..................... (re. $108,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 .................. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ................ (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ................... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ....................... (re. $38,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants from the bureau of justice statistics (50102).

- Personal service (50000) ... 540,000 .................. (re. $300,000)
- Nonpersonal service (57050) ... 295,000 .................. (re. $153,000)
- Fringe benefits (60090) ... 3,865,000 .................. (re. $2,465,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,829,432,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
<td>579,963,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>7,915,479,100</td>
<td>746,359,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
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<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>10,212,061,100</td>
<td>1,326,322,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**GENERAL FUND**

EMPLOYEE FRINGE BENEFITS ........................................ 1,829,432,000

For other employee fringe benefit programs
including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ................ 1,829,432,000

Total general fund support .................. 1,829,432,000

**SPECIAL REVENUE FUNDS - FEDERAL**

STUDENT AID .......................................................... 442,850,000

Special Revenue Funds - Federal
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program
6 (50949) .............................................. 8,000,000
7 For services and expenses related to the
8 federal college work study program (50948) .. 14,000,000
9
10 Program account subtotal ...................... 22,000,000

11

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 Federal Teach Grant Aid Account - 25215

15 For services and expenses, including grants,
16 related to the federal teach grant aid
17 program (50951) ...................................... 20,000,000
18
19 Program account subtotal ...................... 20,000,000

20

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 Iraq and Afghanistan Service Award Account - 25218

24 For services and expenses related to the
25 federal scholarship for individuals whose
26 parents served in Iraq or Afghanistan
27 after September 11, 2001 (50925) .............. 100,000
28
29 Program account subtotal ..................... 100,000

30

31 Special Revenue Funds - Federal
32 Federal Education Fund
33 SUNY Pell Program Account - 25218

34 For services and expenses, including grants,
35 related to the federal Pell grant program
36 (50945) ................................................ 400,000,000
37
38 Program account subtotal .................... 400,000,000

39

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Scholarship Account - 25114

43 For services and expenses related to the
federal scholarship for disadvantaged students program (50950) ....................... 750,000

Program account subtotal .................... 750,000

Total special revenue funds - federal ........ 442,850,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE ....................... 343,400,000

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ........ 343,400,000

STUDENT LOANS ............................................... 34,000,000

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York (50941) .............. 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES ................................................................. 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following (50939):

For services and expenses of the state university of New York at Albany ............ 49,157,700
For services and expenses of the state university of New York at Binghamton ....... 39,712,700
For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of the budget, in accordance with federal
law and regulation and subject to federal
financial participation ....................... 51,601,600
For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any inconsistent
provision of law, rule or regulation to
the contrary, so much of this appropri-
aton as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of budget, in accordance with federal law
and regulation and subject to federal
financial participation ....................... 37,959,800
For services and expenses of the state
university college of environmental
science and forestry ......................... 19,979,700
For services and expenses of the state
university college of optometry ............ 10,008,100

STATE UNIVERSITY COLLEGES .................................. 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ............... 15,479,800
For services and expenses of the state university college at Buffalo .................. 21,191,300
For services and expenses of the state university college at Cortland ................ 12,390,400
For services and expenses of the state university empire state college ............. 7,686,500
For services and expenses of the state university college at Fredonia ................ 11,580,300
For services and expenses of the state university college at Geneseo ................. 10,565,400
For services and expenses of the state university college at New Paltz .............. 14,013,600
For services and expenses of the state university college at Old Westbury ........... 8,901,900
For services and expenses of the state university college at Oneonta ................. 11,357,100
For services and expenses of the state university college at Oswego ................. 13,866,000
For services and expenses of the state university college at Plattsburgh .......... 10,654,100
For services and expenses of the state university college at Potsdam ................. 11,117,200
For services and expenses of the state university college at Purchase ............... 12,704,000
For services and expenses of the state university maritime college ................. 7,812,900

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STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 53,967,900

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Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred ... 7,325,600
For services and expenses of the state university college of technology at Canton ... 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill ..................... 6,029,300
For services and expenses of the state university college of technology at Delhi .... 5,663,600
For services and expenses of the state university college of technology at Farmingdale ........................................ 11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville ..................... 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute ............................ 11,176,600
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 UNIVERSITY-WIDE PROGRAMS ....................................... 167,227,600

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
8 match of equal amount for granting and
9 administration of honor scholarships
10 (50976) .................................................. 621,900
11
12 For tuition awards to recipients of the
13 Maritime appointments program at SUNY
14 Maritime (50974) ........................................ 239,600
15
16 For expenses of the federal Perkins, health
17 professions and nursing student loan
18 programs; the supplemental educational
19 opportunity grant program; and the college
20 work study program (50980) ......................... 3,114,100
21
22 For the payment of financial assistance to
23 certain categories of regularly enrolled
24 full-time students at state-operated
25 institutions of the state university of
26 New York (50978) .................................... 1,570,700
27
28 For graduate diversity fellowships (50975) ..... 6,039,300
29
30 For additional services and expenses of
31 graduate diversity fellowships ..................... 600,000
32
33 For services and expenses of providing
34 services to students with disabilities
35 (50979) .................................................. 544,100
36
37 OPPORTUNITY AND DIVERSITY PROGRAMS

38 For services and expenses related to the
39 office of diversity and educational equity,
40 including personnel costs of the state
41 university of New York hispanic leadership
42 institute (50972) ...................................... 591,400
43
44 For services and expenses of the state
45 university of New York hispanic leadership
46 institute (50807) ...................................... 200,000
47
48 For additional services and expenses of the
49 state university of New York hispanic leadership
50 institute ............................................. 150,000
51
52 For services and expenses of the Native
53 American program (50444) ......................... 215,200
54
55 For services and expenses of the trustees
56 underrepresented faculty initiative
57 (50988) .................................................. 422,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 Educational opportunity programs, for
2 services and expenses to expand opportu-
3 nities in institutions of higher learning
4 for the educationally and economically
5 disadvantaged in accordance with chapter
6 917 of the laws of 1970, for educational
7 opportunity programs on state university
8 campuses, a summer program and educational
9 opportunity programs in state university
10 community colleges (50971) .................... 32,170,000
11 For additional services and expenses of
12 educational opportunity programs ............ 6,434,000
13 For services and expenses related to the
14 operation of educational opportunity
15 centers and their outreach programs
16 including, but not limited to, necessary
17 programs, services, and financial assist-
18 ance, for educationally and economically
19 disadvantaged adults, recipients of feder-
20 al temporary assistance to needy families
21 (TANF) and out-of-school youth who have
22 attained the age of 16 years. $5,500,000
23 of this appropriation shall be used for
24 the services and expenses related to the
25 operation of the ATTAIN lab program. For
26 the purpose of this appropriation, the
27 term "economically disadvantaged" shall be
28 defined as set forth in regulations
29 promulgated by the state university
30 (50970) ........................................... 62,036,300
31 For additional services and expenses of
32 educational opportunity centers ............ 3,000,000

33 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

34 For services and expenses of the empire
35 innovation program (50985) ................... 9,497,400
36 For services and expenses of the strategic
37 partnership for industrial resurgence in
38 accordance with a plan approved by the
39 director of the budget (50990) ............. 1,747,400
40 For services and expenses to promote and
41 coordinate energy reduction projects, to
42 provide an index of the health of New York
43 residents and to match health providers to
44 communities in need (50403) .................. 279,300
45 For services and expenses of the Rockefeller
46 institute including $62,400 for the Philip
47 Weinberg senior fellowship, $82,000 for
48 the statistical yearbook, $329,000 for the
49 center for education pipeline systems
change, and $393,000 for operating costs
(50410) ........................................ 1,826,200
For the college of nanoscale science and
engineering (50986) .......................... 1,928,600
For services and expenses of the sea grant
institute (50447) ............................. 411,800
For services and expenses related to the
establishment of the central New York cord
blood center at the state university
health science center at Syracuse (50999) ...... 205,600
For services and expenses related to expand-
ing capacity in campus programs for which
there is a demonstrated economic develop-
ment or public health need (50984) ............ 3,164,300
For services and expenses related to the
high need program for expansion of nursing
programs. A portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to accom-
plish the purposes of this appropriation,
in accordance with a plan approved by the
director of the budget (50983) ............... 1,663,600
For services and expenses of the small busi-
ness development centers (50991) ............. 1,973,200
For additional services and expenses of the
small business development centers .......... 700,000
For services and expenses to provide
system-wide support to campuses for inter-
national education programs including
study abroad, international exchange and
recruiting international students to
provide additional revenue for campuses to
increase in-state resident enrollment
(50404) ........................................ 1,800,000
For services and expenses to provide faculty
and staff development for state-operated
and community colleges (50405) ............... 360,400
For expenses for the purpose of providing
students access to the benefits of use of
computer technology to achieve academic
excellence through innovative instruction,
including Open SUNY (50401) ............... 1,607,700
For services and expenses to improve the
educational pipeline, including the Urban
Teacher Center in New York City (50402) .... 435,600
For academic equipment replacement (50997) .... 4,373,200
For services and expenses related to the
operation of child care centers for the
benefit of students at the state operated
campuses and programs of the state univer-
sity of New York, subject to a provision
for matching funds of at least 35 percent
from non-state sources (50977) ............ 1,567,800
For tuition reimbursement for community
college employees (50982) .................. 116,700
For teacher education and support, by
tuition reimbursement or other expendi-
tures in support of the clinical prepara-
tion of teachers (50411) .................... 2,050,000
For services and expenses of the university
computer center, including the telecommu-
nications network and Open SUNY (50989) .... 4,764,400
For services and expenses of the library and
educational technology programs, including
Open SUNY (50994) .......................... 5,081,600
For expenses of university-wide student
governance (50987) ........................... 57,100
For services and expenses of the library
conservation program (50443) ............... 350,000
For services and expenses of the adminis-
tration of charter schools (50446) .......... 848,600
For services and expenses of multimedia
services, including the New York Network
(50992) ....................................... 118,500
For services and expenses of the New York
state veterinary college at Cornell
(50407) ....................................... 250,000
For additional services and expenses of the
New York state veterinary college at Cornell ... 250,000
For services and expenses of the staffing
and research faculty at the state univer-
sity polytechnic institute (50412) ........... 500,000
For services and expenses of the center for
women in government (50892) ............... 100,000
For additional services and expenses related
to increasing access to mental health
services ........................................ 1,000,000
For additional services and expenses of the
state university of New York institute for
leadership and diversity and inclusion ........ 200,000
For additional services and expenses of the
university at Buffalo school of law family
violence and women's rights clinic ........... 50,000

Subtotal - university-wide programs ....... 167,227,600

SYSTEM ADMINISTRATION ........................................... 35,804,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) ............................. 35,804,300
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1  Total of state-operated institutions general
2    operating schedule .............................. 897,226,500
3  ---------------

5  ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ........... 1,922,663,800
6  ---------------

7  Special Revenue Funds - Other
8  State University Income Fund
9  State University Revenue Offset Account - 22655

10  For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) 1,922,663,800
11  ---------------

18  Total gross operating - state-operated institutions support .......................... 2,819,890,300
19  ---------------

21  STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........... 129,319,800
22  ---------------

23  Special Revenue Funds - Other
24  State University Income Fund
25  State University Revenue Offset Account - 22655

26  For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

38  For services and expenses of the New York state college of Ceramics - Alfred University (50939) .................................................. 8,088,100
41  For services and expenses of the New York state statutory colleges - Cornell university (50962) .................................................. 78,913,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1  For services and expenses to support
2  research conducted at the New York state
3  veterinary college at Cornell into canine
4  diseases affecting humans and animals
5  (50961) ........................................ 138,000
6  For Cornell land scrip (50960) ................. 35,000
7  For services and expenses related to
8  programs that support Cornell university's
9  federal land grant mission (50959) .......... 42,145,700
10
11  Amount available - New York statutory
12  colleges - Cornell University .......... 121,231,700
13
14  Total of statutory and contract colleges
15  support ....................................... 129,319,800
16
17  Total gross operating - state-operated
18  institutions and statutory and contract
19  college support .............................. 2,949,210,100
20
21  GENERAL INCOME REIMBURSABLE .................... 837,800,000
22
23  Special Revenue Funds - Other
24  State University Income Fund
25  State University General Income Reimbursable Account -
26  22653
27  For services and expenses of activities
28  supported in whole or in part by user fees
29  and other charges (50938) ................... 837,800,000
30
31  HOSPITAL INCOME REIMBURSABLE .................... 3,544,168,000
32
33  Special Revenue Funds - Other
34  State University Income Fund
35  State University Hospitals Income Reimbursable Account -
36  22656
37  For services and expenses of the state
38  university of New York hospitals at Stony
39  Brook, Brooklyn, and Syracuse, including
40  fringe benefits and other operational
41  expenses (50934) ....................... 3,444,168,000
42
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1. Program account subtotal ............... 3,444,168,000

2. Special Revenue Funds - Other
   State University Income Fund
   State University-wide Hospital Reimbursable Account - 22658

3. For services and expenses of hospital activities supported in whole or in part by
   user fees and other charges (50934) ........ 100,000,000

4. Program account subtotal ................. 100,000,000

5. LONG ISLAND VETERANS' HOME REIMBURSABLE ................. 55,001,000

6. Special Revenue Funds - Other
   State University Income Fund
   Long Island Veterans' Home Account - 22652

7. For services and expenses related to operation of the Long Island veterans' home
   (50933) ........................................ 55,001,000

8. TUITION REIMBURSABLE ....................................... 151,900,000

9. Special Revenue Funds - Other
   State University Income Fund
   SUNY Tuition Reimbursable Account - 22659

10. For services and expenses of activities supported in whole or in part by tuition
    and related academic fees. This appropriation shall be available for expenditure
    upon approval by the director of the budget of an annual plan submitted by the
    university to the director of the budget and the chairmen of the senate finance
    committee and the assembly ways and means committee on or before October 15, 2020
    (50931) ........................................ 151,900,000

11. Total special revenue funds - other ........ 7,915,479,100

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>1</td>
<td>INTERNAL SERVICE FUNDS</td>
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<tr>
<td>2</td>
<td>BANKING SERVICES ............................................ 24,300,000</td>
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<tr>
<td>3</td>
<td>----------------</td>
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<tr>
<td>4</td>
<td>Internal Service Funds</td>
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<tr>
<td>5</td>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>6</td>
<td>Banking Services Account - 55057</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses in connection with</td>
</tr>
<tr>
<td>8</td>
<td>the purchase of banking services (50932) .... 24,300,000</td>
</tr>
<tr>
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<tr>
<td>10</td>
<td>Total internal service funds .................... 24,300,000</td>
</tr>
<tr>
<td>11</td>
<td>----------------</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ...........
8 8,000,000 .................................................. (re. $5,242,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ...................... (re. $12,898,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ...........
14 8,000,000 .................................................. (re. $1,109,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 ...................... (re. $3,525,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ...........
20 7,000,000 .................................................. (re. $177,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 13,000,000 ...................... (re. $1,405,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ...........
26 7,000,000 .................................................. (re. $1,016,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ...................... (re. $2,289,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ...........
32 7,000,000 .................................................. (re. $1,123,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ...................... (re. $2,405,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
  teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $249,319,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $22,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ....... (re. $47,293,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ....... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ....... (re. $85,433,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $191,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2020:
For services and expenses of activities supported in whole or in part
by user fees and other charges (50938) .........................
837,800,000 ................................................. (re. $746,359,000)
STATEWIDE FINANCIAL SYSTEM
STATE OPERATIONS  2021-22

1  For payment according to the following schedule:

   APPROPRIATIONS        REAPPROPRIATIONS
2
3    General Fund         31,161,000        0
4    ----------------        -------------------
5
6    All Funds            31,161,000        0
7    ================        ================

SCHEDULE

8  STATEWIDE FINANCIAL SYSTEM PROGRAM 31,161,000

10  General Fund
11  State Purposes Account - 10050

12  For services and expenses related to the
devolution of enterprise technology
solutions. Funds appropriated herein may
be suballocated to any other state depart-
ment, agency or public benefit corporation
to achieve this purpose; provided however,
these funds shall only be available upon
the mutual agreement of the director of
the budget and the state comptroller on a
joint implementation plan for the inte-
grated development of statewide financial
system to be utilized by agencies, the
division of the budget, and the office of
the state comptroller (13001).

26  Personal service--regular (50100) 12,911,000
27  Temporary service (50200) 350,000
28  Holiday/overtime compensation (50300) 66,000
29  Supplies and materials (57000) 60,000
30  Travel (54000) 10,000
31  Contractual services (51000) 17,677,000
32  Equipment (56000) 87,000
33  ===============
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>269,104,300</td>
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<tr>
<td>100,439,000</td>
<td>17,000,000</td>
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<td>74,642,400</td>
<td>12,000,000</td>
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<tr>
<td>444,185,700</td>
<td>30,676,000</td>
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</table>

ADMINISTRATION AND OPERATIONS PROGRAM ......................... 33,562,000

General Fund

For services and expenses related to the administration and operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

PERSONAL SERVICE--REGULAR (50100) ..................... 17,574,000
TEMPORARY SERVICE (50200) ............................ 142,000
HOLIDAY/OVERTIME COMPENSATION (50300) ............. 60,000
SUPPLIES AND MATERIALS (57000) ....................... 3,018,000
TRAVEL (54000) .................................. 134,000
CONTRACTUAL SERVICES (51000) ....................... 11,743,000
EQUIPMENT (56000) .............................. 891,000

CONCILIATION AND MEDIATION PROGRAM ......................... 1,629,000

General Fund

For services and expenses related to the conciliation and mediation program.
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51311).

11. Personal service--regular (50100) ................ 1,491,000
12. Temporary service (50200) ........................ 50,000
13. Holiday/overtime compensation (50300) ........ 10,000
14. Supplies and materials (57000) ................. 4,000
15. Travel (54000) .................................. 69,000
16. Contractual services (51000) ..................... 4,000
17. Equipment (56000) ................................ 1,000

------------

19. NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..................... 250,000

21. General Fund
22. State Purposes Account - 10050

23. For services and expenses related to the New
York state is open for business program
(51320).

26. Personal service--regular (50100) ................ 250,000

------------

28. NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ................... 3,000,000

30. Special Revenue Funds - Other
31. Dedicated Miscellaneous Special Revenue Account
32. New York State Secure Choice Administrative Account -
33. 23806

34. For services and expenses related to the
administration of the New York state
secure choice savings program.
37. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (51324).

3 Personal service--regular (50100) ................. 354,000
4 Supplies and materials (57000) ...................... 300,000
5 Contractual services (51000) ....................... 2,000,000
6 Equipment (56000) ................................ 108,000
7 Fringe benefits (60000) .......................... 227,000
8 Indirect costs (58800) ............................ 11,000

9

10 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
11 REAL PROPERTY TAX PROGRAM .......................... 401,244,700

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 revenue analysis, collection, enforcement,
16 processing, and real property tax program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (51313).

27 Personal service--regular (50100) ............... 222,565,000
28 Temporary service (50200) .......................... 1,247,000
29 Holiday/overtime compensation (50300) ........... 2,190,000
30 Supplies and materials (57000) ................... 468,000
31 Travel (54000) ....................................... 4,729,300
32 Contractual services (51000) .................... 2,343,000
33 Equipment (56000) ................................ 121,000

34 Program account subtotal ....................... 233,663,300

35

36 Special Revenue Funds - Other
37 Dedicated Miscellaneous Special Revenue Account
38 Highway Use Tax Administration Account - 23801

39 For services and expenses related to the
40 administration of the highway use tax.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

8 Personal service--regular (50100) ................ 181,000
9 Supplies and materials (57000) ...................... 2,000
10 Contractual services (51000) ...................... 200,000
11 Fringe benefits (60000) .......................... 111,000
12 Indirect costs (58800) ............................. 6,000

---------
Program account subtotal ..................... 500,000
---------

16 Special Revenue Funds - Other
17 HCRA Resources Fund
18 Cigarette Strike Task Force Account - 20822

For services and expenses related to the
investigation and prosecution of criminal
activity associated with the sale and
trafficking of illegal cigarettes (51313).

23 Personal service--regular (50100) ................ 2,419,000
24 Supplies and materials (57000) ...................... 45,000
25 Travel (54000) .................................. 120,000
26 Contractual services (51000) ...................... 50,000
27 Equipment (56000) ............................... 35,000
28 Fringe benefits (60000) .......................... 1,361,000
29 Indirect costs (58800) ............................. 65,000

---------
Program account subtotal ..................... 4,095,000
---------

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and
finance for various equitable sharing
agreements to be used for law enforcement
purposes.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<td>Supplies and materials (57000)</td>
<td>400,000</td>
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<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>350,000</td>
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<td>Program account subtotal</td>
<td>1,000,000</td>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Justice Account - 22217

For moneys to the department of taxation and
finance for the justice department federal
equitable sharing agreement to be used for
law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Treasury Account - 22218

For moneys to the department of taxation and
finance for the treasury department federal
equitable sharing agreement to be used
for law enforcement purposes (51313).

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<th>Item</th>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
<td>750,000</td>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004

For services and expenses related to the
preparation of appraisals on special fran-
chises, unit of production values of oil
and gas rights and assessment ceilings on railroad properties. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

13 Personal service--regular (50100) ............... 1,886,000
14 Holiday/overtime compensation (50300) ............ 10,000
15 Supplies and materials (57000) ..................... 2,000
16 Contractual services (51000) ...................... 98,000
17 Fringe benefits (60000) .......................... 980,000
18 Indirect costs (58800) ............................ 51,000

----------
19 Program account subtotal ............................ 3,027,000
----------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

38 Personal service--regular (50100) ............... 717,000
39 Holiday/overtime compensation (50300) ............ 5,000
40 Supplies and materials (57000) ..................... 1,000
41 Contractual services (51000) ...................... 49,000
42 Fringe benefits (60000) .......................... 373,000
43 Indirect costs (58800) ............................ 19,000

----------
44 Program account subtotal ......................... 1,164,000
----------

47 Special Revenue Funds - Other
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 New York City Assessment Account - 22062

3 For services and expenses related to the
4 administration, collection, and distrib-
5 ution of the New York city personal income
6 taxes.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (51313).

17 Personal service--regular (50100) ............. 35,566,000
18 Temporary service (50200) ........................ 1,315,000
19 Supplies and materials (57000) .................. 2,553,000
20 Travel (54000) .................................. 2,000,000
21 Contractual services (51000) .................... 18,000,000
22 Equipment (56000) ............................. 2,000,000
23 Fringe benefits (60000) ......................... 16,799,000
24 Indirect costs (58800) ........................... 1,420,000

25 Program account subtotal ...................... 79,653,000

26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Tax Revenue Arrearage Account - 22168

30 For services and expenses related to the
31 administration and collection of outstand-
32 ing tax liabilities through the use of
33 contractual services.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (51313).

44 Contractual services (51000) .................... 2,000,000

45
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 Program account subtotal ................... 2,000,000
---

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Banking Services Account - 55057

6 For services and expenses in connection with
7 the purchase of banking services, as well
8 as for tax return processing and process-
9 ing support within the department of taxa-
10 tion and finance.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (51313).

21 Personal service--regular (50100) .............. 3,000,000
22 Supplies and materials (57000) ................... 2,000,000
23 Travel (54000) ......................................... 25,700
24 Contractual services (51000) ..................... 18,180,000
25 Equipment (56000) ...................................... 200,000
26 Fringe benefits (60000) .......................... 1,874,400
27 Indirect costs (58800) ............................. 99,900
---
29 Program account subtotal ................... 25,380,000
---

31 Internal Service Funds
32 Agencies Internal Service Fund
33 Tax Contact Center Account - 55073

34 For payments related to the planning, devel-
35 opment and establishment of a new state-
36 wide contact center within the department
37 of taxation and finance, the office of
38 children and family services and the
39 department of labor on behalf of customer
40 state agencies.
41 Notwithstanding any other provision of law
42 to the contrary, for the purpose of plan-
43 ning, developing and/or implementing the
44 consolidation of administration, business
45 services, procurement, information tech-
46 nology and/or other functions shared among
47 agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) .............. 30,317,600
Contractual services (51000) ....................... 789,600
Fringe benefits (60000) .............................. 18,070,600
Indirect costs (58800) ............................... 84,600

---
Program account subtotal ....................... 49,262,400

---

TREASURY MANAGEMENT PROGRAM .......................... 4,500,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) ............... 2,040,000
Temporary service (50200) ......................... 17,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 130,000
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
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<td></td>
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<td><strong>Total</strong></td>
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</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
   TAX PROGRAM

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Equitable Sharing Agreement - Justice Account - 25406

   By chapter 50, section 1, of the laws of 2018:
   For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
   Nonpersonal service (57050) ... 2,500,000 ........... (re. $473,000)

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Equitable Sharing Agreement - Treasury Account - 25524

   By chapter 50, section 1, of the laws of 2018:
   For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
   Nonpersonal service (57050) ... 2,500,000 ........... (re. $1,203,000)

   Internal Service Funds
   Agencies Internal Service Fund
   Banking Services Account - 55057

   By chapter 50, section 1, of the laws of 2020:
   For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
   Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
   Contractual services (51000) ... 18,180,000 ......... (re. $10,000,000)
   Equipment (56000) ... 200,000 ........................ (re. $200,000)

   Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   New York City Assessment Account - 22062

   By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
### DEPARTMENT OF TAXATION AND FINANCE

#### STATE OPERATIONS - RE Appropriations 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
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<tr>
<td>1. Personal service--regular</td>
<td>35,566,000</td>
<td>(re. $5,000,000)</td>
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<tr>
<td>2. Temporary service</td>
<td>1,315,000</td>
<td>(re. $100,000)</td>
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<tr>
<td>3. Supplies and materials</td>
<td>2,553,000</td>
<td>(re. $1,500,000)</td>
</tr>
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<td>4. Travel</td>
<td>2,000,000</td>
<td>(re. $1,800,000)</td>
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<tr>
<td>5. Contractual services</td>
<td>18,000,000</td>
<td>(re. $4,000,000)</td>
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<tr>
<td>6. Equipment</td>
<td>2,000,000</td>
<td>(re. $1,500,000)</td>
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<tr>
<td>7. Fringe benefits</td>
<td>16,799,000</td>
<td>(re. $3,000,000)</td>
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<tr>
<td>8. Indirect costs</td>
<td>1,420,000</td>
<td>(re. $100,000)</td>
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Division of Tax Appeals

State Operations 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
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<tr>
<td>All Funds</td>
<td>2,888,000</td>
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Schedule

Administration Program

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
<td>90,000</td>
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<tr>
<td>Travel (54000)</td>
<td>16,300</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>428,247,000</td>
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</tbody>
</table>

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

Personal service--regular (50100) .............. 7,032,000
Holiday/overtime compensation (50300) ........... 934,000
Supplies and materials (57000) .................... 30,000
Travel (54000) ................................... 498,000
Contractual services (51000) ...................... 78,000
Equipment (56000) ................................ 108,000

MOTOR CARRIER SAFETY PROGRAM ................................. 7,492,000

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) .............. 4,053,000
Holiday/overtime compensation (50300) ........... 192,000
Supplies and materials (57000) .................... 94,000
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<tbody>
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<td>Travel (54000)</td>
<td>120,000</td>
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<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</td>
<td>44,265,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050)        | 1,060,000 |

Program account subtotal            | 1,060,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000)           | 2,499,000 |
Nonpersonal service (57050)        | 4,072,000 |
Fringe benefits (60090)            | 1,443,000 |
Indirect costs (58850)             | 123,000   |

Program account subtotal            | 8,137,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000)           | 10,510,000|
Nonpersonal service (57050)        | 4,480,000 |
Fringe benefits (60090)            | 6,066,000 |
Indirect costs (58850)             | 443,000   |

Program account subtotal            | 21,499,000|
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
5 portation, including liabilities incurred
6 prior to April 1, 2021, relating to the
7 implementation and administration of the
8 heavy duty vehicle emissions inspection
9 program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>518,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,423,000</td>
</tr>
</tbody>
</table>

31 Special Revenue Funds - Other
32 Mass Transportation Operating Assistance Fund
33 Metropolitan Mass Transportation Operating Assistance
34 Account - 21402

35 For services and expenses related to the
36 administration of the mass transportation
37 operating assistance program including bus
38 inspections primarily within the metropol-
39 itan commuter transportation district.
40 Provided, however, notwithstanding any
41 other provision of law, $100,000 of this
42 appropriation shall be made available for
43 contractual services for the purpose of
44 auditing and examining the accounts,
45 books, records, documents, and papers of
46 transportation operators receiving mass
47 transportation operating assistance
48 payments serving primarily within the
metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve
economies and efficiencies in the state transportation operating assistance
program (54292).

Personal service--regular (50100) ............... 2,857,000
Holiday/overtime compensation (50300) ........... 411,000
Supplies and materials (57000) .................... 32,000
Travel (54000) .................................. 204,000
Contractual services (51000) ...................... 211,000
Equipment (56000) .............................. 44,000
Fringe benefits (60000) .......................... 1,792,000
Indirect costs (58800) ......................... 81,000
---
Program account subtotal ...................... 5,632,000
---

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the administration of the mass transportation
operating assistance program including bus inspections primarily outside of the
metropolitan commuter transportation district. Provided, however, notwithstanding
any other provision of law, $100,000 of this appropriation shall be made avail-
able for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiv-
ing mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve
economies and efficiencies in the state transportation operating assistance
program (54292).

Personal service--regular (50100) ............... 797,000
Holiday/overtime compensation (50300) .......... 18,000
Supplies and materials (57000) .................... 6,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Travel (54000) .................................... 12,000
2 Contractual services (51000) ..................... 210,000
3 Equipment (56000) ............................... 6,000
4 Fringe benefits (60000) ........................... 500,000
5 Indirect costs (58800) ............................. 23,000

Program account subtotal ....................... 1,572,000

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Transportation Aviation Account - 22165

12 For payment of expenses related to operation
13 of Stewart and Republic airports (54292).

14 Personal service--regular (50100) ............. 139,000
15 Travel (54000) .................................... 11,000
16 Contractual services (51000) .................... 4,700,000
17 Fringe benefits (60000) .......................... 88,000
18 Indirect costs (58800) ............................ 4,000

Program account subtotal ....................... 4,942,000

OPERATIONS PROGRAM ........................................... 366,858,000

24 General Fund
25 State Purposes Account - 10050

26 For the payment of costs of snow and ice
27 control on state highways and preventive
28 maintenance on state roads and bridges as
29 defined in paragraph (a) of subdivision 1
30 of section 10-d of the highway law.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (54291).

41 Personal service--regular (50100) ............ 124,781,000
42 Temporary service (50200) ........................ 4,102,000
43 Holiday/overtime compensation (50300) ....... 34,765,000
44 Supplies and materials (57000) ............... 137,951,000
45 Travel (54000) ................................... 102,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1  Contractual services (51000) .................. 61,400,000
2  Equipment (56000) ............................ 547,000

  Program account subtotal ................. 363,648,000

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Highway Construction and Maintenance Safety Education
   Account - 22089
10 For services and expenses related to the
11 operations program (54291).

12 Supplies and materials (57000) .................. 1,000
13 Contractual services (51000) .................... 208,000
14 Equipment (56000) ............................ 1,000

  Program account subtotal ................... 210,000

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Transportation Surplus Property Account - 21933
21 For services and expenses related to the
22 operations program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (54291).

33 Supplies and materials (57000) .................. 1,000,000
34 Contractual services (51000) ................... 1,000,000
35 Equipment (56000) ............................ 1,000,000

  Program account subtotal .................. 3,000,000

39 RAIL SAFETY PROGRAM ............................ 952,000
41 General Fund
42 State Purposes Account - 10050
For services and expenses of the rail safety program (54215).

Personal service--regular (50100) ................. 797,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) .................... 18,000
Travel (54000) .................................. 74,000
Contractual services (51000) ...................... 6,000
Equipment (56000) ............................... 7,000

--------------
1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ...... (re. $3,996,000)
7 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $641,000)
8 Supplies and materials (57000) ... 30,000 .............. (re. $22,000)
9 Travel (54000) ... 498,000 ............................ (re. $417,000)
10 Contractual services (51000) ... 78,000 .............. (re. $78,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses of the bus safety program (54211).
13 Personal service--regular (50100) ... 7,032,000 ...... (re. $1,680,000)
14 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $54,000)
15 Travel (54000) ... 498,000 ............................ (re. $263,000)
16 Contractual services (51000) ... 78,000 .............. (re. $25,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses of the bus safety program (54211).
19 Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
20 Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
21 Travel (54000) ... 415,000 ............................ (re. $139,000)
22 Contractual services (51000) ... 65,000 .............. (re. $4,000)
23 Equipment (56000) ... 90,000 ...................... (re. $13,000)

26 MOTOR CARRIER SAFETY PROGRAM

27 General Fund

28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses of the motor carrier safety program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54213).
37 Personal service--regular (50100) ... 4,053,000 ...... (re. $2,148,000)
38 Holiday/overtime compensation (50300) ... 192,000 ...... (re. $168,000)
39 Supplies and materials (57000) ... 94,000 .............. (re. $94,000)
40 Travel (54000) ... 120,000 ............................ (re. $108,000)
41 Contractual services (51000) ... 3,015,000 ........... (re. $2,561,000)
42 Equipment (56000) ... 18,000 ...................... (re. $18,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ....... (re. $767,000)
Holiday/overtime compensation (50300) ... 192,000 ...... (re. $28,000)
Supplies and materials (57000) ... 94,000 .............. (re. $89,000)
Travel (54000) ... 120,000 ............................. (re. $52,000)
Contractual services (51000) ... 3,015,000 ........... (re. $2,052,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.

Personal service--regular (50100) ... 3,377,000 ....... (re. $727,000)
Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
Supplies and materials (57000) ... 78,000 .............. (re. $65,000)
Travel (54000) ... 100,000 ............................. (re. $32,000)
Contractual services (51000) ... 2,512,000 ........... (re. $1,553,000)
Equipment (56000) ... 15,000 ........................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and freight transportation (54292).
2 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the office of passenger and freight transportation (54292).
6 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 FTA Program Management Account - 25446

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the office of passenger and freight transportation (54292).
14 Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
15 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
16 Fringe benefits (60090) ... 1,443,000 ............... (re. $1,443,000)
17 Indirect costs (58850) ... 123,000 .................. (re. $123,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and freight transportation (54292).
21 Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
22 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
23 Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)
24 Indirect costs (58850) ... 123,000 .................. (re. $123,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the office of passenger and freight transportation (54292).
28 Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
29 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
30 Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
31 Indirect costs (58850) ... 156,000 .................. (re. $156,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to the office of passenger and freight transportation (54292).
36 Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
37 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
38 Fringe benefits (60090) ... 1,467,000 ............... (re. $1,134,000)
39 Indirect costs (58850) ... 108,000 .................. (re. $84,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
43 For services and expenses related to the office of passenger and freight transportation (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 2,447,000 ................ (re. $466,000)
2. Nonpersonal service (57050) ... 4,072,000 ................ (re. $3,831,000)
3. Fringe benefits (60090) ... 1,336,000 .................... (re. $248,000)
4. Indirect costs (58850) ... 108,000 ....................... (re. $18,000)

5. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and
   freight transportation (54292).

   Personal service (50000) ... 2,447,000 ................ (re. $920,000)
   Nonpersonal service (57050) ... 4,072,000 ................ (re. $2,373,000)
   Fringe benefits (60090) ... 1,311,000 .................... (re. $282,000)
   Indirect costs (58850) ... 119,000 ....................... (re. $34,000)

6. By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and
   freight transportation (54292).

   Personal service (50000) ... 2,399,000 ................ (re. $1,069,000)
   Nonpersonal service (57050) ... 4,170,000 ................ (re. $2,209,000)
   Fringe benefits (60090) ... 1,283,000 .................... (re. $758,000)
   Indirect costs (58850) ... 97,000 ....................... (re. $57,000)

7. By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and
   freight transportation (54292).

   Fringe benefits (60090) ... 1,283,000 .................... (re. $758,000)
   Indirect costs (58850) ... 97,000 ....................... (re. $57,000)

8. By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and
   freight transportation.

   Nonpersonal service (57050) ... 3,070,000 ................ (re. $2,755,000)
   Fringe benefits (60090) ... 822,000 ....................... (re. $460,000)
   Indirect costs (58850) ... 55,000 ....................... (re. $20,000)

9. By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and
   freight transportation.

   Nonpersonal service (57050) ... 3,374,000 ................ (re. $3,162,000)

10. By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
    section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
4 Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2019:
5 For services and expenses related to the office of passenger and
6 freight transportation (54292).
7 Personal service (50000) ... 1,767,000 ................. (re. $55,000)
8 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
9 Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
13 Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2019:
14 For services and expenses related to the office of passenger and
15 freight transportation (54292).
16 Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)
17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the office of passenger and
20 freight transportation (54292).
21 For the grant period October 1, 2006 to September 30, 2007:
22 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
23 Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 50,
section 1, of the laws of 2019:
24 For services and expenses related to the office of passenger and
25 freight transportation (54292).
26 For the grant period October 1, 2005 to September 30, 2006: ..........
27 5,714,000 ........................................... (re. $856,000)

31 Special Revenue Funds – Federal
32 Federal Miscellaneous Operating Grants Fund
33 Motor Carrier Safety Account – 25397

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Personal service (50000) ... 10,510,000 ............ (re. $10,510,000)
38 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,453,000)
39 Fringe benefits (60090) ... 6,066,000 ............... (re. $6,066,000)
40 Indirect costs (58850) ... 514,000 .................... (re. $514,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Personal service (50000) ... 10,510,000 ............ (re. $7,281,000)
45 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,093,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
2 Indirect costs (58850) ... 514,000 .................... (re. $376,000)

3 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the office of passenger and freight transportation (54292).
5 Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
6 Nonpersonal service (57050) ... 4,480,000 .............. (re. $4,027,000)
7 Fringe benefits (60090) ... 6,567,000 .................. (re. $4,704,000)
8 Indirect costs (58850) ... 668,000 ...................... (re. $487,000)

9 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and freight transportation (54292).
11 Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
12 Nonpersonal service (57050) ... 4,480,000 .............. (re. $4,149,000)
13 Fringe benefits (60090) ... 6,303,000 .................. (re. $4,611,000)
14 Indirect costs (58850) ... 462,000 ...................... (re. $314,000)

15 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the office of passenger and freight transportation (54292).
17 Personal service (50000) ... 3,427,000 ................ (re. $440,000)
18 Nonpersonal service (57050) ... 4,480,000 .............. (re. $3,856,000)
19 Fringe benefits (60090) ... 1,870,000 .................. (re. $44,000)
20 Indirect costs (58850) ... 151,000 ...................... (re. $2,000)

21 Special Revenue Funds - Other
22 Clean Air Fund
23 Mobile Source Account - 21452

24 The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
25 For the expenses of the department of transportation, including liabilities incurred prior to April 1, [2019] 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
27 Personal service--regular (50100) ... 518,000 ........ (re. $266,000)
28 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
29 Supplies and materials (57000) ... 217,000 ............ (re. $211,000)
30 Travel (54000) ... 54,000 ......................... (re. $45,000)
31 Contractual services (51000) ... 64,000 ............... (re. $64,000)
32 Equipment (56000) ... 72,000 ....................... (re. $72,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 324,000 ................... (re. $143,000)
2 Indirect costs (58800) ... 18,000 ...................... (re. $10,000)

3 By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2019, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

4 Personal service--regular (50100) ... 518,000 .......... (re. $123,000)
5 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $5,000)
6 Supplies and materials (57000) ... 217,000 ............ (re. $212,000)
7 Travel (54000) ... 54,000 ................................... (re. $9,000)
8 Contractual services (51000) ... 64,000 ................. (re. $64,000)
9 Equipment (56000) ... 72,000 ............................. (re. $13,000)
10 Fringe benefits (60000) ... 432,000 .................... (re. $82,000)
11 Indirect costs (58800) ... 24,000 ....................... (re. $6,000)

22 By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2018, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

33 Personal service--regular (50100) ... 432,000 .......... (re. $59,000)
34 Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
35 Supplies and materials (57000) ... 181,000 .......... (re. $110,000)
36 Travel (54000) ... 45,000 .................................. (re. $24,000)
37 Contractual services (51000) ... 53,000 ................. (re. $13,000)
38 Fringe benefits (60000) ... 360,000 .................... (re. $19,000)
39 Indirect costs (58800) ... 18,000 ....................... (re. $5,000)

40 By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2017, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service—regular (50100) ... 419,000 ............ (re. $3,000)
Supplies and materials (57000) ... 181,000 ............ (re. $155,000)
Travel (54000) ... 45,000 .......................... (re. $17,000)
Contractual services (51000) ... 53,000 .................. (re. $17,000)
Indirect costs (58800) ... 18,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Holiday/overtime compensation (50300) ... 126,000 ...... (re. $21,000)
Supplies and materials (57000) ... 180,000 ............ (re. $173,000)
Travel (54000) ... 45,000 .......................... (re. $23,000)
Contractual services (51000) ... 51,000 .................. (re. $15,000)
Equipment (56000) ... 58,000 ......................... (re. $58,000)
Fringe benefits (60000) ... 304,000 .................... (re. $12,000)
Indirect costs (58800) ... 14,000 ....................... (re. $2,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service—regular (50100) ... 2,857,000 ...... (re. $1,835,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $205,000)
Supplies and materials (57000) ... 32,000 ............... (re. $25,000)
Travel (54000) ... 204,000 .......................... (re. $17,000)
Contractual services (51000) ... 211,000 ............... (re. $211,000)
Equipment (56000) ... 44,000 ....................... (re. $44,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60000) ... 1,783,000 ............... (re. $1,088,000)
2 Indirect costs (58800) ... 98,000 ........................ (re. $67,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
 provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ....... (re. $856,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $25,000)
Supplies and materials (57000) ... 32,000 .............. (re. $12,000)
Travel (54000) ... 204,000 ............................. (re. $115,000)
Contractual services (51000) ... 211,000 ................ (re. $128,000)
Equipment (56000) ... 44,000 ........................... (re. $43,000)
Fringe benefits (60000) ... 2,087,000 ................. (re. $567,000)
Indirect costs (58800) ... 113,000 ..................... (re. $32,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
 provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 2,381,000 ....... (re. $443,000)
Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 176,000 ................ (re. $170,000)
Equipment (56000) ... 37,000 ........................... (re. $15,000)
Fringe benefits (60000) ... 1,740,000 ................. (re. $282,000)
Indirect costs (58800) ... 84,000 ....................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ......................... (re. $77,000)
Contractual services (51000) ... 176,000 .............. (re. $169,000)
Equipment (56000) ... 37,000 ....................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 ............... (re. $66,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ......................... (re. $77,000)
Contractual services (51000) ... 176,000 .............. (re. $169,000)
Equipment (56000) ... 37,000 ....................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 ............... (re. $66,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
2. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $276,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>(re. $210,000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>28,000</td>
<td>(re. $11,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2019:

1. For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

By chapter 50, section 1, of the laws of 2018:

1. For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

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<th>Category</th>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>102,000</td>
<td>(re. $99,000)</td>
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<td>Equipment (56000)</td>
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Special Revenue Funds - Other

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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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By chapter 50, section 1, of the laws of 2019:

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<th>Amount</th>
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<td>Travel (54000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>86,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>132,000</td>
<td>(re. $132,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
<td>(re. $190,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>82,000</td>
<td>(re. $82,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,897,000</td>
<td>(re. $442,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,897,000 ............. (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 ............. (re. $13,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ..............................
124,781,000 ................................................. (re. $56,034,000)
Temporary service (50200) ... 4,102,000 ............. (re. $3,085,000)
Holiday/overtime compensation (50300) ........................
34,765,000 .................................................. (re. $27,434,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $130,502,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 ........ (re. $58,339,000)
Equipment (56000) ... 547,000 ......................... (re. $469,000)

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
Temporary service (50200) ... 4,102,000 ............. (re. $1,617,000)
Holiday/overtime compensation (50300) ....................... (re. $11,132,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $13,957,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 ........ (re. $6,364,000)
By chapter 50, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operations program (54291).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the operations program (54291).
3 Supplies and materials (57000) ... 73,000 ............... (re. $25,000)
4 Contractual services (51000) ... 68,000 ............... (re. $8,000)
5 Equipment (56000) ... 69,000 ....................... (re. $69,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the operations program (54291).
8 Supplies and materials (57000) ... 73,000 ............... (re. $34,000)
9 Contractual services (51000) ... 68,000 ............... (re. $11,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Transportation Surplus Property Account - 21933

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the operations program.
17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
18 Supplies and materials (57000) ... 1,000,000 ........ (re. $1,000,000)
19 Contractual services (51000) ... 1,000,000 ........ (re. $1,000,000)
20 Equipment (56000) ... 1,000,000 .................... (re. $1,000,000)

26 RAIL SAFETY PROGRAM

27 General Fund
28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses of the rail safety program (54215).
31 Personal service--regular (50100) ... 797,000 ........ (re. $422,000)
32 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $31,000)
33 Supplies and materials (57000) ... 18,000 .............. (re. $16,000)
34 Travel (54000) ... 74,000 ....................... (re. $63,000)
35 Contractual services (51000) ... 6,000 ................ (re. $6,000)
36 Equipment (56000) ... 7,000 ...................... (re. $7,000)

37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses of the rail safety program (54215).
39 Personal service--regular (50100) ... 797,000 ........ (re. $179,000)
40 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
41 Supplies and materials (57000) ... 18,000 .............. (re. $9,000)
42 Travel (54000) ... 74,000 ....................... (re. $12,000)
43 Contractual services (51000) ... 6,000 ................ (re. $6,000)
44 Equipment (56000) ... 7,000 ...................... (re. $7,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 664,000 ............ (re. $68,000)
Holiday/overtime compensation (50300) ... 41,000 ....... (re. $11,000)
Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
Travel (54000) ... 61,000 ................................. (re. $22,000)
Contractual services (51000) ... 5,000 .................. (re. $5,000)
Equipment (56000) ... 6,000 .............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,643,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,668,000</td>
</tr>
</tbody>
</table>


SCHEDULE

ADMINISTRATION PROGRAM ............................................... 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 367,000
Supplies and materials (57000) ...................... 10,000
Travel (54000) ............................................. 14,000
Contractual services (51000) ........................... 70,000
Equipment (56000) ......................................... 19,000

VETERANS' BENEFITS ADVISING PROGRAM ....................... 6,163,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54607).

5 Personal service--regular (50100) .............. 5,781,000
6 Holiday/overtime compensation (50300) ........... 23,000
7 Supplies and materials (57000) .................. 63,000
8 Travel (54000) .................................. 104,000
9 Contractual services (51000) ...................... 102,000
10 Equipment (56000) .............................. 90,000
   ----------------
12 VETERANS' EDUCATION PROGRAM .................. 2,025,000
13 ----------------

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Operating Grant Account - 25386

17 For services and expenses related to the
18 veterans' education program (54610).

19 Personal service (50000) ......................... 1,199,000
20 Nonpersonal service (57050) ...................... 208,000
21 Fringe benefits (60090) ........................... 549,000
22 Indirect costs (58850) ............................ 69,000
   ----------------
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
Fringe benefits (60090) ... 549,000 ............... (re. $549,000)
Indirect costs (58850) ... 69,000 ............... (re. $69,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $605,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
Fringe benefits (60090) ... 549,000 ............... (re. $181,000)
Indirect costs (58850) ... 69,000 ............... (re. $24,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $649,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
Fringe benefits (60090) ... 549,000 ............... (re. $236,000)
Indirect costs (58850) ... 69,000 ............... (re. $18,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,413,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,909,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 11,639,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Crime Victims Assistance Account - 25370</td>
</tr>
</tbody>
</table>

For services and expenses related to crime victims assistance (19914).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>2,700,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,768,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 4,468,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Crime Victims - Compensation Account - 25370</td>
</tr>
</tbody>
</table>

For services and expenses related to crime victims compensation (19917).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>275,000</td>
</tr>
</tbody>
</table>

Program account subtotal ..................... 675,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>CVB-Conference Fees Account - 22050</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>15,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>80,000</td>
</tr>
</tbody>
</table>
### Program account subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>2. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>3. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>4. Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>5. For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>6. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>7. Personal service--regular (50100)</td>
<td>550,000</td>
</tr>
<tr>
<td>8. Supplies and materials (57000)</td>
<td>98,000</td>
</tr>
<tr>
<td>9. Travel (54000)</td>
<td>72,000</td>
</tr>
<tr>
<td>10. Contractual services (51000)</td>
<td></td>
</tr>
<tr>
<td>11. Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td>12. Fringe benefits (60000)</td>
<td></td>
</tr>
<tr>
<td>13. Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td>14. Program account subtotal</td>
<td>5,523,000</td>
</tr>
<tr>
<td>15. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17. OVS Restitution Account - 22134</td>
<td></td>
</tr>
<tr>
<td>18. For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>19. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>20. Personal service--regular (50100)</td>
<td>3,219,000</td>
</tr>
<tr>
<td>21. Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>22. Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>23. Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>24. Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>25. Fringe benefits (60000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>26. Indirect costs (58800)</td>
<td>94,000</td>
</tr>
<tr>
<td>27. Program account subtotal</td>
<td>5,523,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>98,000</td>
</tr>
<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>868,000</td>
</tr>
<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>2,270,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,700,000 ............... (re. $2,700,000)
8 Nonpersonal service (57050) ... 1,768,000 ............ (re. $1,768,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,600,000 ............... (re. $1,084,000)
12 Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
13 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to crime victims assistance (19914).
17 Nonpersonal service (57050) ... 768,000 ............... (re. $636,000)
18 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Crime Victims - Compensation Account - 25370

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to crime victims compensation (19917).
24 Personal service (50000) ... 400,000 ................. (re. $400,000)
25 Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to crime victims compensation (19917).
28 Personal service (50000) ... 333,000 ................. (re. $219,000)
29 Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
31 section 1, of the laws of 2019:
32 For services and expenses related to crime victims compensation (19917).
33 Personal service (50000) ... 333,000 ................ (re. $15,000)
34 Nonpersonal service (57050) ... 274,000 ............... (re. $179,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Crime Victims Legal Assistance Account - 25370

38 By chapter 50, section 1, of the laws of 2019:
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. For services and expenses related to crime victims legal assistance (19901).
2. Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ............... (re. $1,073,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).
Personal service (50000) ... 1,600,000 ............... (re. $1,543,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)
Fringe benefits (60090) ... 460,000 ................... (re. $452,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).
Personal service (50000) ... 830,000 ................... (re. $8,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

SCHEDULE

- OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .................. 1,312,000

General Fund  
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>750,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>320,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>39,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,162,000</td>
</tr>
</tbody>
</table>

- Special Revenue Funds - Other  
- Miscellaneous Special Revenue Fund  
- Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

9 Contractual services (51000) ......................... 50,000
10 ----------------------------------
11 Program account subtotal ......................... 50,000
12 ----------------------------------

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

24 Contractual services (51000) ......................... 50,000
25 ----------------------------------
26 Program account subtotal ......................... 50,000
27 ----------------------------------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

39 Contractual services (51000) ......................... 50,000
40 ----------------------------------
41 Program account subtotal ......................... 50,000
42 ----------------------------------
WORKERS' COMPENSATION BOARD

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM .............................. 206,186,000

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program. A portion of these funds may be suballocated to the department of law. Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general. A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>88,543,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>173,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>402,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,269,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,010,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,484,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,414,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>55,245,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,325,000</td>
</tr>
</tbody>
</table>

Total amount available ....................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>321,000</td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 .................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**OPERATIONS PROGRAM** 892,000

#### General Fund

- State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

- Contractual services (51000) 111,000

#### Special Revenue Funds - Other

- Deferred Compensation Administration Account - 22151

For services and expenses related to the operations program (81003).

- Personal service--regular (50100) 353,000
- Temporary service (50200) 28,000
- Supplies and materials (57000) 22,000
- Travel (54000) 22,000
- Contractual services (51000) 109,000
- Equipment (56000) 34,000
- Fringe benefits (60000) 201,000
- Indirect costs (58800) 12,000

#### Program account subtotal 781,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL SALARY INCREASE APPROPRIATION

STATE OPERATIONS 2021-22

1  General Fund
2  State Purposes Account - 10050

3  Notwithstanding any provision of the state finance law
4  or any other provision of law to the contrary, the sum
5  of $600,000,000 is hereby appropriated for
6  apportionment/transfer by the director of the budget
7  for use by any state department or agency in any fund
8  for payment of scheduled general salary increases to
9  public employees of state employers, pursuant to
10  collective bargaining agreements and/or chapters of
11  law .......................................................... 600,000,000
12  ===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,677,845,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,078,345,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9 GENERAL STATE CHARGES ........................................ 7,078,345,000

10

11 General Fund
12 State Purposes Account - 10050

13 For employee fringe benefits according to
14 the following project schedule including
15 those benefits which are related to
16 employees paid from funds, accounts, or
17 programs where the division of the budget
18 has issued waivers (85022) ............... 9,450,542,000

19

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
<tr>
<td>to the health insurance</td>
<td></td>
</tr>
<tr>
<td>fund, net of anticipated</td>
<td></td>
</tr>
<tr>
<td>savings associated with a</td>
<td></td>
</tr>
<tr>
<td>dependent eligibility audit</td>
<td></td>
</tr>
<tr>
<td>of the New York state health</td>
<td></td>
</tr>
<tr>
<td>insurance program in 2021-22</td>
<td></td>
</tr>
<tr>
<td>The state's share of the</td>
<td></td>
</tr>
<tr>
<td>health insurance program</td>
<td></td>
</tr>
<tr>
<td>dividends shall be available</td>
<td></td>
</tr>
<tr>
<td>to pay for the premiums in</td>
<td></td>
</tr>
<tr>
<td>2021-22 .................. 4,489,766,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
<tr>
<td>to the employees' retirement</td>
<td></td>
</tr>
<tr>
<td>system pension accumulation</td>
<td></td>
</tr>
<tr>
<td>fund, the police and fire</td>
<td></td>
</tr>
<tr>
<td>retirement system pension</td>
<td></td>
</tr>
<tr>
<td>accumulation fund, and the</td>
<td></td>
</tr>
<tr>
<td>New York state public</td>
<td></td>
</tr>
<tr>
<td>employees group life insur-</td>
<td></td>
</tr>
<tr>
<td>ance plan .................. 2,485,376,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1  to the social security
2  contribution fund .......... 1,384,803,000
3  For payments to the state
4  insurance fund for workers'
5  compensation benefits and
6  other related workers'
7  compensation costs prior to
8  or after they become
9  incurred including but not
10  limited to the benefits
11  defined in chapters 302 and
12  303 of the laws of 1985 ...... 571,760,000
13  For payment during the period
14  July 1, 2021 to June 30,
15  2022 of the state's share to
16  the teachers insurance and
17  annuity association and the
18  college retirement equities
19  fund for state university
20  faculty in accordance with
21  chapter 337 of the laws of
22  1964 ......................... 232,864,000
23  For the state's contribution
24  to employee benefit fund
25  programs ..................... 117,624,000
26  For the state's contribution
27  to the dental insurance plan .. 68,614,000
28  For reimbursement to the unem-
29  ployment insurance fund for
30  payments made to claimants
31  formerly employed by the
32  state of New York ............ 29,696,000
33  For payment of liabilities
34  incurred during the period
35  July 1, 2021 through June
36  30, 2022 on behalf of the
37  state university of New York
38  to the teachers' retirement
39  system for eligible state
40  university faculty ............ 17,890,000
41  For the state's contribution
42  to the survivors' benefit
43  fund for payments to the
44  survivors of state employees
45  and retired state employees ... 15,500,000
46  For the state's contribution
47  to the vision care plan ....... 11,618,000
48  For expenses incurred during
49  the period July 1, 2021 to
50  June 30, 2022 specific to
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 the group disability insur-
2 ance program for employees
3 in the professional service
4 in order to provide disabil-
5 ity benefits for such
6 employees ..................... 10,284,000
7 For the state's share of
8 contributions to the volun-
9 tary defined contribution
10 plan made on behalf of
11 eligible employees pursuant
12 to chapter 18 of the laws of
13 2012 who elect to partic-
14 ipate in such plan and who
15 are not otherwise eligible
16 to participate in the SUNY
17 optional retirement program .... 4,925,000
18 For payments for the income
19 protection plans of current
20 and prior years ............... 4,625,000
21 For the state's pension obli-
22 gations associated with
23 state employees who are
24 members of the teachers'
25 retirement system ............. 2,477,000
26 For payments associated with
27 the accident reporting
28 system .......................... 600,000
29 For suballocation to the state
30 university of New York,
31 pursuant to a plan approved
32 by the director of the budg-
33 et, for services and
34 expenses of administering
35 the voluntary defined
36 contribution plan, estab-
37 lished pursuant to chapter
38 18 of the laws of 2012 ........ 500,000
39 For reimbursement of liabil-
40 ities heretofore accrued or
41 hereafter to accrue during
42 the period July 1, 2021 to
43 June 30, 2022 to Cornell
44 university and Alfred
45 university for unemployment
46 for employees of the statu-
47 tory colleges ................... 500,000
48 For the state's pension obli-
49 gations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1 state employees who are
2 members of the state educa-
3 tion department's optional
4 retirement program ............... 393,000
5 For the state's contribution
6 for supplemental pension
7 payments in accordance with
8 the provisions of article 4
9 and article 6 of the retire-
10 ment and social security law
11 and retirement benefits paid
12 under sections 214 and 215
13 of the military law ............... 255,000
14 For payment of liabilities
15 incurred during the period
16 July 1, 2021 to June 30,
17 2022 specific to federal
18 retirement costs of Cornell
19 cooperative extension
20 professional employees who
21 are now participating in the
22 federal retirement system ....... 200,000
23 For payments for accidental
24 death benefits pursuant to
25 collective bargaining agree-
26 ments ............................... 150,000
27 For payments for tuition
28 reimbursement pursuant to
29 collective bargaining agree-
30 ments ............................... 97,000
31 For expenses incurred during
32 the period July 1, 2021 to
33 June 30, 2022 specific to
34 the health insurance program
35 provided for graduate
36 student employees ............... 25,000
37 Project schedule total ..... 9,450,542,000
38
39 For taxes on public lands and payments
40 pursuant to sections 532 through 546 of
41 the real property tax law. The moneys
42 hereby appropriated are available for
43 payment of any liabilities or obligations
44 incurred prior to April 1, 2021 in addi-
45 tion to current liabilities (80568) ....... 290,000,000
46 For judgments against the state pursuant to
47 section 20 of the court of claims act and
48 for judgments pursuant to actions brought
in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2021 in addition to current liabilities (80564) .................................... 156,916,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2021 in addition to current liabilities (80563) ......................... 45,185,000

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

chapter 25 of the laws of 2009 on behalf
of the state employees employed in the
metropolitan commuter transportation
district (80526) .......................... 39,901,000
For payments in accordance with section 19-a
of the public lands law (80567) ............ 15,466,000
For the payment on behalf of the state in
connection with the resolution of Merton
Simpson et al. v. New York State Depart-
ment of Civil Service et al. and associ-
ated United States District Court Northern
District of New York Order dated April 25,
2011 (80524) ............................... 10,200,000
For payment of liabilities incurred during
the period July 1, 2021 to June 30, 2022
specific to the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state university teaching hospital
employees at Stony Brook and downstate
medical employed in the commuter transpor-
tation district (80378) .................... 5,936,000
For services and expenses relating to the
costs of outside legal services. Moneys
from this appropriation shall be available
only if approved by the director of the
budget (85023) ............................ 5,000,000
For assessments for local improvements. The
moneys hereby appropriated are available
for payment of any liabilities or obli-
gations incurred prior to April 1, 2021 in
addition to current liabilities (80565) ...... 4,000,000
For payment of claims for damage to personal
or real property or for bodily injuries or
wrongful death caused by officers, employ-
ees, or other authorized persons providing
service to state government while provid-
ing such service, and the state university
construction fund while acting within the
scope of their employment, and while oper-
ating motor vehicles, and for any individ-
uals operating motor vehicles which are
assigned on a permanent basis with unre-
stricted use to state officers and employ-
ees when the person is permanently
assigned the motor vehicle (80559) ........... 2,575,000
For transfer to the property casualty insur-
ance security fund in accordance with the
terms of the settlement between the state
and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) ......................... 2,000,000
For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356) ................. 1,250,000
For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024) .................... 1,000,000
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2021 (80560) ........ 700,000
For payments in accordance with section 19-b of the public lands law (80566) ............... 500,000
For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) ........ 360,000
For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) ............................................. 24,000

Total amount available ................ 10,031,555,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget ....................... (1,829,432,000)
Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to,
the state's contribution to: i) the health
insurance fund; ii) dental insurance plan;
iii) vision care plan, iv) employees'
retirement system pension accumulation
fund, police and fire retirement system
pension accumulation fund, and public
employees group life insurance plan; v)
social security contribution fund; vi) the
state insurance fund for workers' compen-
sation benefits and other related workers'
compensation costs; vii) employee benefit
fund programs; viii) unemployment insur-
ance fund; and ix) survivors' benefit
fund. To the extent there is available
funding in the fringe benefit escrow
account to support fringe benefit appro-
priations contained in the schedule, the
amount specified in this appropriation
shall be allocated to the $9,450,542,000
employee fringe benefit appropriation on
or before March 31, 2022 at the discretion
of the division of the budget .......... (1,524,278,000)
Program account subtotal ............... 6,677,845,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in
relation to the New York state dental
insurance fund (80579) ......................... 500,000
Program account subtotal ...................... 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in
relation to the New York state health
insurance program (80581) ................. 400,000,000
Program account subtotal .................. 400,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,966,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,966,000</td>
<td>0</td>
</tr>
</tbody>
</table>

GREEN THUMB PROGRAM

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,966,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................ 166,000
Fringe benefits (60000) .......................... 34,000
For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers (80547) .................. 773,854,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state finance law (80546)                        292,400,000

================
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| COLLEGE CHOICE TUITION SAVINGS PROGRAM | 675,000 |

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

| Personal service--regular | 325,000 |
| Supplies and materials | 4,000 |
| Travel | 5,000 |
| Contractual services | 200,000 |
| Equipment | 1,000 |
| Fringe benefits | 125,000 |
| Indirect costs | 15,000 |
COLLEGE CHOICE TUITION SAVINGS PROGRAM

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,000</td>
<td>(re. $48,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>185,000</th>
</tr>
</thead>
</table>

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the operations program (81003).

| Personal service--regular (50100) | 139,000 |
| Supplies and materials (57000)    | 22,000  |
| Travel (54000)                    | 6,000   |
| Contractual services (51000)      | 14,000  |
| Equipment (56000)                 | 4,000   |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
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<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.
(80544) .................................... 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.
(80543) .................................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

1. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) ............................. 300,000,000

2. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) ................................ 250,000,000

3. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) .................................... 230,000,000

4. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ................................. 50,000,000

5. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ................................. 110,000,000

6. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ................................. 60,000,000

7. To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) .............. 90,000,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>27,610,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>27,860,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>COLLECTIVE BARGAINING AGREEMENTS</td>
</tr>
</tbody>
</table>

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

| Contractual services (51000) | 300,000 |

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

| Personal service--regular (50100) | 1,000 |
| Supplies and materials (57000)    | 1,000 |
| Travel (54000)                    | 1,000 |
| Contractual services (51000)      | 1,000 |
| Equipment (56000)                 | 1,000 |
| Total amount available            | 5,000 |

Civil Service Employees Association
<table>
<thead>
<tr>
<th></th>
<th>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LABOR MANAGEMENT COMMITTEES</td>
</tr>
<tr>
<td></td>
<td>STATE OPERATIONS 2021-22</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Joint committee on health benefits (23838) ...... 1,148,000</td>
</tr>
<tr>
<td>2</td>
<td>Employee training and development (23804) ...... 9,231,000</td>
</tr>
<tr>
<td>3</td>
<td>Safety and health maintenance committee</td>
</tr>
<tr>
<td>4</td>
<td>(23839) ........................................ 549,000</td>
</tr>
<tr>
<td>5</td>
<td>Employee security committee (23840) .............. 453,000</td>
</tr>
<tr>
<td>6</td>
<td>Work life services (23942) ........................ 2,225,000</td>
</tr>
<tr>
<td>7</td>
<td>Discipline (23805) ................................ 329,000</td>
</tr>
<tr>
<td>8</td>
<td>Employee assistance program (23842) .............. 559,000</td>
</tr>
<tr>
<td>9</td>
<td>Statewide performance rating committee</td>
</tr>
<tr>
<td>10</td>
<td>(23843) .......................................... 36,000</td>
</tr>
<tr>
<td>11</td>
<td>Property damage (23844) ................................ 28,000</td>
</tr>
<tr>
<td>12</td>
<td>Work related clothing (ASU) (23947) ................ 38,000</td>
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<tr>
<td>13</td>
<td>Work related clothing (OSU) (23845) .............. 924,000</td>
</tr>
<tr>
<td>14</td>
<td>Tool allowance (OSU) (23846) ........................ 65,000</td>
</tr>
<tr>
<td>15</td>
<td>Tool insurance (OSU) (23847) ........................ 23,000</td>
</tr>
<tr>
<td>16</td>
<td>Uniform allowance (ISU) (23848) .................... 357,000</td>
</tr>
<tr>
<td>17</td>
<td>Work related clothing (ISU) (23849) .............. 67,000</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Total amount available ................................ 16,032,000</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>District Council-37</td>
</tr>
<tr>
<td>22</td>
<td>Joint committee on health benefits (23857) ....... 5,000</td>
</tr>
<tr>
<td>23</td>
<td>Employee assistance program/work-life services (23946) ................................ 12,000</td>
</tr>
<tr>
<td>24</td>
<td>Statewide performance rating committee</td>
</tr>
<tr>
<td>25</td>
<td>(23860) .......................................... 1,000</td>
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<tr>
<td>26</td>
<td>Time and attendance umpire process admin</td>
</tr>
<tr>
<td>27</td>
<td>(23861) .......................................... 1,000</td>
</tr>
<tr>
<td>28</td>
<td>Disciplinary panel admin (23862) ................... 1,000</td>
</tr>
<tr>
<td>29</td>
<td>Employee development and training (23859) ......... 53,000</td>
</tr>
<tr>
<td>30</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Total amount available ................................ 73,000</td>
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<tr>
<td>32</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Management Confidential</td>
</tr>
<tr>
<td>34</td>
<td>Family benefits (23852) ................................ 310,000</td>
</tr>
<tr>
<td>35</td>
<td>Medical flexible spending program (23853) ........ 500,000</td>
</tr>
<tr>
<td>36</td>
<td>Pre-tax transportation benefit (23854) ........... 550,000</td>
</tr>
<tr>
<td>37</td>
<td>Management training (23806) ........................ 718,000</td>
</tr>
<tr>
<td>38</td>
<td>Uniform allowance (23855) .......................... 245,000</td>
</tr>
<tr>
<td>39</td>
<td>Tuition reimbursement (23807) ........................ 250,000</td>
</tr>
<tr>
<td>40</td>
<td>M/C share of negotiated programs (23808) ........... 570,000</td>
</tr>
<tr>
<td>41</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Total amount available ................................ 3,143,000</td>
</tr>
<tr>
<td>43</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
</tr>
<tr>
<td>----</td>
<td>-------------------------------------------------------------</td>
</tr>
<tr>
<td>3</td>
<td>Health benefits committees (80344) ........................ 3,000</td>
</tr>
<tr>
<td>5</td>
<td>Total amount available ........................................ 3,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>7</th>
<th>Bureau of Criminal Investigation</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Health committee benefits (23881) ........................... 3,000</td>
</tr>
<tr>
<td>10</td>
<td>Total amount available .................. 3,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>12</th>
<th>State Troopers Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Health benefits committees (23883) ........................... 8,000</td>
</tr>
<tr>
<td>15</td>
<td>Total amount available .................. 8,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>17</th>
<th>Graduate Student Employees Union</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Doctoral program recruitment and retention fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951) ........................ 2,361,000</td>
</tr>
<tr>
<td>26</td>
<td>Total amount available .................. 2,361,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>28</th>
<th>Security Services Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Labor management committees (23817) ......................... 327,000</td>
</tr>
</tbody>
</table>

| 30 | Employee assistance program (23874) ....................... 235,000 |
| 31 | Joint committee on health benefits (23875) .............. 194,000 |
| 32 | Employee training and development (23891) ............. 186,000 |
| 33 | Organizational alcoholism program (23892) ............ 183,000 |
| 34 | Labor management training (23893) ..................... 118,000 |
| 35 | Family benefits (23894) .................. 505,000 |
| 37 | Total amount available .................. 1,748,000 |

| 39 | Professional Services Negotiating Unit |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

1  Joint committee on health benefits and
2    statewide labor management committees
3    (23835) ............................................. 3,934,000
4                                              ---------------
5      Program account subtotal .................. 27,610,000
6                                              ---------------

7    Special Revenue Funds - Other
8    Miscellaneous Special Revenue Fund
9    NYS Flex Spending Accounts - 22047

10  For services and expenses related to the
11    administration of the NYS flex spending
12    accounts (23802).

13  Contractual services (51000) .................... 250,000
14                                              ---------------
15      Program account subtotal .................. 250,000
16                                              ---------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 .............. (re. $300,000)

10 For services and expenses to implement written agreements determining

11 the terms and conditions of employment between the state and employ-

12 ee organizations representing negotiating units established pursuant

13 to article 14 of the civil service law. A portion of these funds may

14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 .............. (re. $1,000)

16 Contractual services (51000) ... 1,000 .............. (re. $1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits (23838) .........................

19 1,530,000 ........................................... (re. $1,398,000)

20 Employee training and development (23804) ..........................

21 12,308,000 ........................................... (re. $11,544,000)

22 Safety and health maintenance committee (23839) ....................

23 732,000 ............................................... (re. $716,000)

24 Employee security committee (23840) ... 604,000 ... (re. $604,000)

25 Work life services (23942) ... 2,966,000 ............... (re. $2,843,000)

26 Discipline (23805) ... 438,000 ................................ (re. $376,000)

27 Employee assistance program (23842) ... 745,000 ....... (re. $500,000)

28 Statewide performance rating committee (23843) ....................

29 48,000 ................................................ (re. $48,000)

30 Property damage (23844) ... 37,000 .......................... (re. $37,000)

31 Work related clothing (ASU) (23947) ... 50,000 ........ (re. $50,000)

32 Work related clothing (OSU) (23845) ... 1,231,000 ... (re. $1,231,000)

33 Tool allowance (OSU) (23846) ... 86,000 ............... (re. $50,000)

34 Tool insurance (OSU) (23847) ... 30,000 ................ (re. $30,000)

35 Uniform allowance (ISU) (23848) ... 475,000 ........... (re. $475,000)

36 Work related clothing (ISU) (23849) ... 89,000 ........ (re. $89,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)

39 Employee assistance program/work-life services (23946) .............

40 16,000 ............................................... (re. $11,000)

41 Statewide performance rating committee (23860) .....................

42 1,000 ............................................... (re. $1,000)

43 Time and attendance umpire process admin (23861) ................

44 1,000 ............................................... (re. $1,000)
# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>Employee development and training (23859)</td>
<td>70,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>3</td>
<td>Management Confidential</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
<td>(re. $297,000)</td>
</tr>
<tr>
<td>5</td>
<td>Medical flexible spending program (23853)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>7</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $568,000)</td>
</tr>
<tr>
<td>8</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>9</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>10</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $430,000)</td>
</tr>
<tr>
<td>11</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>13</td>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>15</td>
<td>State Troopers Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>17</td>
<td>Graduate Student Employees Union</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951)</td>
<td>2,315,000</td>
<td>(re. $2,315,000)</td>
</tr>
<tr>
<td>19</td>
<td>Security Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Labor management committees (23817)</td>
<td>321,000</td>
<td>(re. $288,000)</td>
</tr>
<tr>
<td>21</td>
<td>Employee assistance program (23874)</td>
<td>230,000</td>
<td>(re. $230,000)</td>
</tr>
<tr>
<td>22</td>
<td>Joint committee on health benefits (23875)</td>
<td>190,000</td>
<td>(re. $174,000)</td>
</tr>
<tr>
<td>23</td>
<td>Employee training and development (23891)</td>
<td>183,000</td>
<td>(re. $183,000)</td>
</tr>
<tr>
<td>24</td>
<td>Organizational alcoholism program (23892)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>180,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Labor management training (23893)</td>
<td>115,000</td>
<td>(re. $115,000)</td>
</tr>
<tr>
<td>27</td>
<td>Family benefits (23894)</td>
<td>495,000</td>
<td>(re. $475,000)</td>
</tr>
<tr>
<td>28</td>
<td>Legal defense fund (23873)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>29</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits and statewide labor management committees (23835)</td>
<td>3,857,000</td>
<td>(re. $3,357,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000) ... 296,000</td>
<td>(re. $296,000)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000) ... 1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000) ... 1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>Travel (54000) ... 1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000) ... 1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</td>
<td></td>
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<tr>
<td>Personal service--regular (50100) ... 1,000</td>
<td>(re. $1,000)</td>
<td></td>
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<tr>
<td>Supplies and materials (57000) ... 1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>Travel (54000) ... 1,000</td>
<td>(re. $1,000)</td>
<td></td>
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<tr>
<td>Contractual services (51000) ... 1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000) ... 1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>Civil Service Employees Association</td>
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<tr>
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<tr>
<td>1,500,000</td>
<td>(re. $906,000)</td>
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<tr>
<td>Employee training and development (23804)</td>
<td></td>
<td></td>
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<tr>
<td>12,066,000</td>
<td>(re. $9,156,000)</td>
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<tr>
<td>Safety and health maintenance committee (23839)</td>
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</tr>
<tr>
<td>717,000</td>
<td>(re. $524,000)</td>
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<tr>
<td>Employee security committee (23840) ... 591,000</td>
<td>(re. $228,000)</td>
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<tr>
<td>Work life services (23942) ... 2,908,000</td>
<td>(re. $2,619,000)</td>
<td></td>
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<tr>
<td>Discipline (23805) ... 429,000</td>
<td>(re. $215,000)</td>
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<tr>
<td>Employee assistance program (23842) ... 730,000</td>
<td>(re. $396,000)</td>
<td></td>
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<tr>
<td>Statewide performance rating committee (23843)</td>
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<tr>
<td>46,000</td>
<td>(re. $45,000)</td>
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<tr>
<td>Work related clothing (ASU) (23947) ... 50,000</td>
<td>(re. $23,000)</td>
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<tr>
<td>Work related clothing (OSU) (23845) ... 1,206,000</td>
<td>(re. $405,000)</td>
<td></td>
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<tr>
<td>Tool allowance (OSU) (23846) ... 83,000</td>
<td>(re. $40,000)</td>
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<tr>
<td>Tool insurance (OSU) (23847) ... 29,000</td>
<td>(re. $29,000)</td>
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<tr>
<td>Uniform allowance (ISU) (23848) ... 465,000</td>
<td>(re. $122,000)</td>
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<tr>
<td>Work related clothing (ISU) (23849) ... 87,000</td>
<td>(re. $46,000)</td>
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<td>District Council-37</td>
<td></td>
<td></td>
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<td>Joint committee on health benefits (23857)</td>
<td>6,000</td>
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<tr>
<td>Employee assistance program/work-life services (23946)</td>
<td>16,000</td>
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<td>--------------------------------------------------------------------------</td>
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<tr>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
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<tr>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional development and quality of working life (23810)</td>
<td>439,000</td>
<td></td>
</tr>
<tr>
<td>Health and safety (23864)</td>
<td>570,000</td>
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<tr>
<td>PSTP program (23811)</td>
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<tr>
<td>Joint funded programs (23812)</td>
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<tr>
<td>Multi-funded programs (23813)</td>
<td>795,000</td>
<td></td>
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<tr>
<td>Professional development for nurses (23865)</td>
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<td></td>
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<tr>
<td>Property damage (23866)</td>
<td>18,000</td>
<td></td>
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<tr>
<td>Joint committee on health benefits (23869)</td>
<td>414,000</td>
<td></td>
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<tr>
<td>Work-life services (23833)</td>
<td>1,914,000</td>
<td></td>
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<tr>
<td>Management Confidential</td>
<td></td>
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<tr>
<td>Family benefits (23852)</td>
<td>310,000</td>
<td></td>
</tr>
<tr>
<td>Medical flexible spending program (23853)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td></td>
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<tr>
<td>Management training (23806)</td>
<td>718,000</td>
<td></td>
</tr>
<tr>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td></td>
</tr>
<tr>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td></td>
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<tr>
<td>Professional Services Negotiating Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Joint committee on health benefits and statewide labor management</td>
<td></td>
<td></td>
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<tr>
<td>committees (23835)</td>
<td>3,781,000</td>
<td></td>
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<tr>
<td>By chapter 24, section 22 of part A, of the laws of 2019, as amended by</td>
<td></td>
<td></td>
</tr>
<tr>
<td>chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
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<tr>
<td>State Troopers Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Benefits Committee (23883)</td>
<td>28,000</td>
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<tr>
<td>Contract Administration (23884)</td>
<td>50,000</td>
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</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Commissioned and Non-Commissioned Officers (Supervisors) Unit

2 Health Benefits Committee (80344) ... 11,200 ............... (re. $4,000)

3 By chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

4 Security Services Unit

5 Labor Management Committees (23817) ... 1,221,000 ... (re. $1,110,000)
6 Employee Assistance Program (23874) ... 875,000 ......... (re. $475,000)
7 Joint committee on health benefits (23875) ... 722,000 (re. $454,000)
8 Contract administration (23876) ... 200,000 ............. (re. $200,000)
9 Employee Training and Development (23891) ... 694,000 . (re. $670,000)
10 Organizational alcoholism program (23892) ... 683,000 . (re. $548,000)
11 Labor Management Training (23893) ... 438,000 ......... (re. $438,000)
12 Prevention Training (23950) ... 5,000,000 ............ (re. $5,000,000)
13 Family Benefits (23894) ... 1,883,000 ............... (re. $1,697,000)

14 By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

15 Bureau of Criminal Investigation

16 Health Benefits Committee (23881) ... 12,000 ............ (re. $5,000)
17 Contract Administration (23882) ... 50,000 ............... (re. $50,000)

18 By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

19 Graduate Student Employees Unit

20 Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 .................. (re. $2,280,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

22 For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

23 Contractual services (51000) ... 97,000 ............... (re. $84,000)
24 Supplies and materials (57000) ... 76,000 ............... (re. $75,000)
25 Equipment (56000) ... 50,000 .......................... (re. $50,000)
26 Travel (54000) ... 76,000 ............................. (re. $72,000)
27 Fringe benefits (60000) ... 1,000 ..................... (re. $1,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>247,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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</table>

Civil Service Employees Association

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits (23838)</td>
<td>1,470,000</td>
</tr>
<tr>
<td>Employee training and development (23804)</td>
<td>11,829,000</td>
</tr>
<tr>
<td>Safety and health maintenance committee (23839)</td>
<td>703,000</td>
</tr>
<tr>
<td>Employee security committee (23840)</td>
<td>580,000</td>
</tr>
<tr>
<td>Family benefits committee (23841)</td>
<td>2,851,000</td>
</tr>
<tr>
<td>Discipline (23805)</td>
<td>421,000</td>
</tr>
<tr>
<td>Employee assistance program (23842)</td>
<td>715,000</td>
</tr>
<tr>
<td>Statewide performance rating committee (23843)</td>
<td>45,000</td>
</tr>
<tr>
<td>Work related clothing (OSU) (23845)</td>
<td>1,182,000</td>
</tr>
<tr>
<td>Tool allowance (OSU) (23846)</td>
<td>82,000</td>
</tr>
<tr>
<td>Tool insurance (OSU) (23847)</td>
<td>29,000</td>
</tr>
<tr>
<td>Uniform allowance (ISU) (23848)</td>
<td>456,000</td>
</tr>
<tr>
<td>Work related clothing (ISU) (23849)</td>
<td>85,000</td>
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Professional, Scientific and Technical Services Unit

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional development and quality of working life (23810)</td>
<td>585,000</td>
</tr>
<tr>
<td>Health and safety (23864)</td>
<td>760,000</td>
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<tr>
<td>PSTP program (23811)</td>
<td>6,215,000</td>
</tr>
<tr>
<td>Joint funded programs (23812)</td>
<td>1,083,000</td>
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<tr>
<td>Multi-funded programs (23813)</td>
<td>1,059,000</td>
</tr>
<tr>
<td>Property damage (23866)</td>
<td>23,000</td>
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<tr>
<td>Joint committee on health benefits (23869)</td>
<td>552,000</td>
</tr>
<tr>
<td>Work-life services (23833)</td>
<td>2,551,000</td>
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</table>

Management Confidential

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family benefits (23852)</td>
<td>310,000</td>
</tr>
<tr>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
</tr>
<tr>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
</tbody>
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**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $473,000)</td>
</tr>
<tr>
<td>2</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $74,000)</td>
</tr>
<tr>
<td>3</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $233,000)</td>
</tr>
<tr>
<td>4</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $429,000)</td>
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By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

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<td>District Council - 37 Unit</td>
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By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

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<td>8</td>
<td>Joint Committee on Health Benefits (23857)</td>
<td>$18,000</td>
<td>(re. $6,000)</td>
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<tr>
<td>9</td>
<td>Employee Assistance Program/Work-Life Services (23858)</td>
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<tr>
<td>10</td>
<td>$44,000</td>
<td></td>
<td>(re. $18,000)</td>
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<tr>
<td>11</td>
<td>Statewide Performance Rating Committee (23860)</td>
<td></td>
<td>(re. $3,000)</td>
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<tr>
<td>12</td>
<td>$3,000</td>
<td></td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>14</td>
<td>Time &amp; Attendance Umpire Process Admin (23861)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Disciplinary Panel Administration (23862)</td>
<td>$3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>16</td>
<td>Contract Administration (23863)</td>
<td>$3,000</td>
<td>(re. $3,000)</td>
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By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:

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<th>Amount</th>
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<th>Revisions</th>
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<td>22</td>
<td>Fringe benefits (60000)</td>
<td>$300,000</td>
<td>(re. $202,000)</td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses to implement written agreements determining</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>the terms and conditions of employment between the state and employee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23801):</td>
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<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service--regular (50100)</td>
<td>5,137,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<th>Description</th>
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<td>Amount</td>
<td>Revised Amount</td>
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<td>1</td>
<td>Management Confidential</td>
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<td>2</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
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<td>3</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $354,000)</td>
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<td>4</td>
<td>Uniform allowance (23855)</td>
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<td>(re. $243,000)</td>
</tr>
<tr>
<td>5</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>6</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $413,000)</td>
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<tr>
<td>7</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<td></td>
</tr>
<tr>
<td>8</td>
<td>Health benefits committees (80344)</td>
<td>7,000</td>
<td>(re. $2,000)</td>
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<td>9</td>
<td>State Troopers Unit</td>
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<tr>
<td>10</td>
<td>Health benefits committees (23883)</td>
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<td>(re. $4,000)</td>
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<td>11</td>
<td>Professional, Scientific and Technical Services Unit</td>
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<td></td>
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<td>12</td>
<td>Professional development and quality of working life committee (23803)</td>
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<td>(re. $67,000)</td>
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<td>Health and Safety (23809)</td>
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<td>(re. $910,000)</td>
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<td>PSPT Program (23814)</td>
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<td>(re. $163,000)</td>
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<td>15</td>
<td>Joint Funded Programs (23815)</td>
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<td>(re. $295,000)</td>
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<td>16</td>
<td>Multi-Funded Programs (23818)</td>
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<td>17</td>
<td>Joint Committee on Health Benefits (23823)</td>
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<td>(re. $202,000)</td>
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<td>18</td>
<td>Contract administration (23824)</td>
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<td>(re. $5,000)</td>
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<tr>
<td>19</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,815,000</td>
<td>(re. $566,000)</td>
</tr>
<tr>
<td>21</td>
<td>Employee training and development (23804)</td>
<td>14,607,000</td>
<td>(re. $855,000)</td>
</tr>
<tr>
<td>22</td>
<td>Employee security committee (23840)</td>
<td>716,000</td>
<td>(re. $148,000)</td>
</tr>
<tr>
<td>23</td>
<td>Statewide performance rating committee (23843)</td>
<td>56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>24</td>
<td>Employee Assistance Program (23842)</td>
<td>884,000</td>
<td>(re. $238,000)</td>
</tr>
<tr>
<td>25</td>
<td>Work related clothing (operational services unit) (23845)</td>
<td>1,460,000</td>
<td>(re. $628,000)</td>
</tr>
<tr>
<td>26</td>
<td>Tool allowance (operational services unit) (23846)</td>
<td>101,000</td>
<td>(re. $60,000)</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Tool insurance (operational services unit) (23847) ....................
   36,000 ............................................... (re. $36,000)

2. Uniform allowance (institutional services unit) (23848) ............
   563,000 ............................................... (re. $212,000)

3. Work related clothing (institutional services unit) (23849) .......
   105,000 ............................................... (re. $54,000)

4. Contract Administration (23850) ... 400,000 ........... (re. $284,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2017:

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

5. Personal service--regular (50100) ... 1,000 ........................ (re. $1,000)

6. Supplies and materials (57000) ... 1,000 ........................ (re. $1,000)

7. Travel (54000) ... 1,000 ................................ (re. $1,000)

8. Contractual services (51000) ... 1,000 .......................... (re. $1,000)

9. Equipment (56000) ... 1,000 ............................. (re. $1,000)

10. Civil Service Employees Association

   Joint committee on health benefits (23838) .............................
     1,039,000 ............................................... (re. $654,000)

   Employee training and development (23804) .........................
     8,360,000 ............................................... (re. $290,000)

   Employee security committee (23840) ... 410,000 .............. (re. $51,000)

   Discipline (23805) ... 297,000 ............................ (re. $87,000)

   Employee assistance program (23842) ... 506,000 ............ (re. $209,000)

   Statewide performance rating committee (23843) ....................
     32,000 ............................................... (re. $26,000)

   Work related clothing (osu) (23845) ... 836,000 ............ (re. $21,000)

   Tool allowance (osu) (23846) ... 58,000 ........................ (re. $19,000)

   Tool insurance (osu) (23847) ... 20,000 ........................ (re. $20,000)

   Uniform allowance(isu) (23848) ... 323,000 .................... (re. $1,000)

   Work related clothing(isu) (23849) ... 60,000 .................. (re. $12,000)

Management Confidential

11. Medical flexible spending program (23853) ... 500,000 . (re. $500,000)

12. Management training (23806) ... 1,018,000 ..................... (re. $19,000)

13. M/C share of negotiated programs (23808) ... 570,000 .. . (re. $360,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

14. Health benefits committees (80344) ... 6,000 ............... (re. $2,000)

State Troopers Unit
MISCELLANEOUS --  ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Health benefits committees (23883) ... 14,000 ........... (re. $4,000)

2  By chapter 233, section 19, of the laws of 2016:

3  Professional, Scientific and Technical Services Unit

4  Professional development and quality of working life committee (23810)
   ... 560,000 .......................................................... (re. $325,000)
5  Health and Safety (23864) ... 727,000 ................. (re. $337,000)
6  Multi-Funded Programs (23813) ... 1,013,000 ............ (re. $518,000)
7  Employee Assistance Program (23868) ... 450,000 ...... (re. $187,000)
8  Joint Committee on Health Benefits (23869) ................
   528,000 ......................................................... (re. $154,000)

9  By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
   section 1, of the laws of 2016:

10 For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):
11  Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
12  Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
13  Travel (54000) ... 1,000 .................................... (re. $1,000)
14  Contractual services (51000) ... 1,000 .................... (re. $1,000)
15  Equipment (56000) ... 1,000 ............................... (re. $1,000)

16 Security Supervisors Unit

17 Employee training and development (23820) ... 22,000 ... (re. $22,000)
18 Quality of work life committee (23819) ... 16,000 ....... (re. $5,000)
19 Legal defense fund (23878) ... 6,000 ......................... (re. $6,000)
20 Management directed training (23877) ... 15,000 ........ (re. $15,000)
21 Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
22 Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

30 By chapter 234, section 20, of the laws of 2015, as amended by chapter
   50, section 1, of the laws of 2018:

31 State Troopers Unit

32 Health Benefits Committee (23883) ... 26,000 ............. (re. $7,000)

33 By chapter 235, section 19, of the laws of 2015, as amended by chapter
   50, section 1, of the laws of 2018:

34 Commissioned and Non-Commissioned Officers (Supervisors) Unit

35 Health Benefits Committee (80344) ... 11,000 ............. (re. $3,000)
36 Contract Administration (80347) ... 25,000 ............... (re. $25,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit
- Management directed training (23877) ... 14,000 ........ (re. $14,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services
- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 22,000 .............. (re. $22,000)
- Education and training - management directed (23926) ...........
- Organizational alcoholism program (23928) ... 5,000 ...... (re. $5,000)
- Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit
- Management directed training (23877) ... 14,000 ........ (re. $14,000)
- Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services
- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 21,000 .............. (re. $21,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Education and training - management directed (23926) .................
2  13,000 .................................................. (re. $13,000)
3 Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
4 Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter
5 50, section 1, of the laws of 2018:

7 Agency Police Services

8 Education and Training (23925) ... 43,000 ............... (re. $10,000)
9 Education and Training - Management Directed (23926) ............... 
10 26,000 .................................................. (re. $26,000)
11 Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
12 Legal Defense Fund (23929) ... 10,000 .................... (re. $10,000)
13 Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter
14 50, section 1, of the laws of 2018:

16 Security Supervisors Unit

17 Employee training and development (23820) ... 21,000 ... (re. $18,000)
18 Contract administration (23880) ... 50,000 .............. (re. $46,000)
19 Management directed training (23877) ... 14,000 .... (re. $14,000)
20 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>FINANCIAL RESTRUCTURING BOARD</th>
<th>2,500,000</th>
</tr>
</thead>
</table>

| General Fund                  |
| State Purposes Account - 10050 |

For services and expenses related to the administration of the financial restructuring board (80302).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>2,500,000</th>
</tr>
</thead>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ................................................................. 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ......................... 324,000
Holiday/overtime compensation (50300) ...................... 4,400
Supplies and materials (57000) ............................. 1,800
Contractual services (51000) ................................. 6,100
Program account subtotal .................................. 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 ............... (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 ........ (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ............... (re. $617,000)
16 Nonpersonal service (57050) ... 29,000,000 ........ (re. $25,099,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ............... (re. $736,000)
22 Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,588,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 ............... (re. $605,000)
28 Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,120,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 ............... (re. $932,000)
34 Nonpersonal service (57050) ... 29,000,000 ........ (re. $16,781,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2021-22

1 All Funds

2 For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .................................................. 300,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

All Funds

By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and
means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ...........
8,000,000,000 ........................................... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue –
federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 ........................................... (re. $13,862,000)
For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue – federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ..............................
50,000,000 ............................................ (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

1 This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Airport Security Account - 21900

11 By chapter 50, section 1, of the laws of 2011:
12 For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1                             APPROPRIATIONS    REAPPROPRIATIONS
2  General Fund ..................          0         1,641,000
3                                        ----------------  ----------------
4  All Funds ..................          0         1,641,000
5                                        ================  ================

6  RACING REFORM PROGRAM

7  General Fund
8  State Purposes Account - 10050

9  By chapter 55, section 1, of the laws of 2008:
10  For services and expenses associated with the enactment of chapter 354
11    of the laws of 2005 and chapter 18 of the laws of 2008 including but
12    not limited to costs and expenses incurred by the non-profit racing
13    association oversight board and the franchise oversight board
14    (80531).
15  Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

16  By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
17    section 1, of the laws of 2018:
18  For services and expenses associated with the enactment of chapter 354
19    of the laws of 2005 and chapter 18 of the laws of 2008 including but
20    not limited to costs and expenses incurred by the non-profit racing
21    association oversight board or services and expenses associated with
22    the operation and administration of an ad-hoc committee as author-
23    ized within section 208 of the racing, pari-mutuel wagering and
24    breeding law or services and expenses incurred by the franchise
25    oversight board (80531).
26  Contractual services (51000) ... 995,000 ............ (re. $637,000)
27  Travel (54000) ... 5,000 ...................... (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local
4    assistance account of the general fund or to the state
5    purposes account of the general fund to supplement
6    appropriations for services and expenses of any state
7    department or agency to provide such agency with spend-
8    ing authority necessary to replace anticipated revenue
9    denied such agency and department as a result of federal
10   audit disallowances which reduce available grant awards
11   (80533) .................................................. 500,000,000
12   ===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $2,000,000,000 is hereby appropriated solely
5  for transfer by the governor to the general, special
6  revenue, capital projects, proprietary or fiduciary
7  funds to meet unanticipated emergencies, including
8  public health emergencies, pursuant to section 53 of the
9  state finance law. Such funds shall be available for
10  payment of financial assistance heretofore accrued or
11  hereafter to accrue. Use of such funds shall not be
12  subject to the requirements of sections 112 and 163 of
13  the state finance law (80554) ......................... 2,000,000,000
14  ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state, and as may be available in amounts up to those shown in the schedule below. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ..................................... 25,000,000,000

SCHEDULE

28 For state and local aid provided in American Rescue Plan Act .......................... 14,000,000,000
29 For payments in support of higher education services, projects and operations, provided that, no less than $20 million of the funds appropriated herein in each of the 2021-22 and 2022-23 academic years shall be used by the state university of New York and the city university of New York to provide financial aid grants to students, subject to director of the budget approval, which may be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, and non-tuition costs such as: food, housing, health care (including mental health care), or child care; provided further that in making financial aid grants to students, the state university of New York
and city university of New York shall
prioritize grants to students with excep-
tional need, such as students who receive
Pell Grants consistent with applicable
federal laws and guidelines ............ 3,000,000,000
For public health and medical assistance ... 2,000,000,000
For services and expenses of the Nourish NY
Program. Funds appropriated herein shall
be made available to provide grants to
food relief organizations to procure and
distribute surplus New York agricultural
products across the state. Notwithstanding
any inconsistent provision of law, the
moneys hereby appropriated may be
increased or decreased by interchange or
transfer with any appropriation of the
department of health or any other state
agency, subject to the approval of the
director of the budget ...................... 50,000,000
For services and expenses related to public
education, communication efforts, and
outreach to communities disproportionately
impacted by the COVID-19 pandemic and in
communities with vaccine hesitancy. Funds
shall be used to disseminate public infor-
mation regarding health and safety meas-
ures, warnings about risks and hazards,
and to promote vaccine confidence related
to the COVID-19 pandemic. Provided that,
notwithstanding sections 112 and 163 of
the state finance law, section 142 of the
economic development law, or any other law
to the contrary, such funds may be made
available by non-competitive grant or
contract in accordance with criteria
established by the commissioner of health,
subject to the approval of the director of
the budget ................................. 15,000,000
For other programs, including FEMA public
assistance ................................. 5,935,000,000

Total of Schedule ...................... 25,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
SPECIAL FEDERAL EMERGENCY APPROPRIATION
STATE OPERATIONS 2021-22
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

5 The sum of $6,000,000,000 is hereby appropriated for
6 transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) .................. 6,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund (80532) ............... 9,590,000

==============
TABLE OF CONTENTS

SECTION 1 - STATE AGENCIES ........................................... 1

ADIRONDACK PARK AGENCY ............................................. 4
AGING, OFFICE FOR THE .............................................. 6
AGRICULTURE AND MARKETS, DEPARTMENT OF ............................. 9
ALCOHOLIC BEVERAGE CONTROL ........................................ 31
ARTS, COUNCIL ON THE .............................................. 36
AUDIT AND CONTROL, DEPARTMENT OF .................................. 39
BUDGET, DIVISION OF THE ........................................... 46
CITY UNIVERSITY OF NEW YORK ....................................... 51
CIVIL SERVICE, DEPARTMENT OF ...................................... 61
CORRECTION, COMMISSION OF ......................................... 66
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF .............. 67
CRIMINAL JUSTICE SERVICES, DIVISION OF ............................ 80
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL ........................ 94
ECONOMIC DEVELOPMENT, DEPARTMENT OF ............................... 96
EDUCATION DEPARTMENT ............................................. 106
ELECTIONS, STATE BOARD OF ........................................ 149
EMPLOYEE RELATIONS, OFFICE OF .................................... 156
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF ........................ 158
EXECUTIVE CHAMBER ................................................ 211
LIEUTENANT GOVERNOR, OFFICE OF THE ............................. 212
FAMILY ASSISTANCE, DEPARTMENT OF
  CHILDREN AND FAMILY SERVICES, OFFICE OF ........................ 213
  TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF ................. 277
FINANCIAL CONTROL BOARD, NEW YORK STATE .......................... 300
FINANCIAL SERVICES, DEPARTMENT OF ................................. 301
<table>
<thead>
<tr>
<th>Department/Office</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gaming Commission, New York State</td>
<td>318</td>
</tr>
<tr>
<td>General Services, Office of</td>
<td>325</td>
</tr>
<tr>
<td>Health, Department of</td>
<td>338</td>
</tr>
<tr>
<td>Medicaid Inspector General, Office of the</td>
<td>419</td>
</tr>
<tr>
<td>Higher Education Services Corporation</td>
<td>422</td>
</tr>
<tr>
<td>Homeland Security and Emergency Services, Division of</td>
<td>425</td>
</tr>
<tr>
<td>Housing and Community Renewal, Division of</td>
<td>434</td>
</tr>
<tr>
<td>Mortgage Agency, State of New York</td>
<td>451</td>
</tr>
<tr>
<td>Human Rights, Division of</td>
<td>453</td>
</tr>
<tr>
<td>Indigent Legal Services, Office of</td>
<td>456</td>
</tr>
<tr>
<td>Information Technology Services, Office of</td>
<td>458</td>
</tr>
<tr>
<td>Inspector General, Office of the State</td>
<td>466</td>
</tr>
<tr>
<td>Interest on Lawyer Account</td>
<td>469</td>
</tr>
<tr>
<td>Judicial Conduct, Commission on</td>
<td>470</td>
</tr>
<tr>
<td>Judicial Nomination, Commission on</td>
<td>471</td>
</tr>
<tr>
<td>Judicial Screening Committees</td>
<td>472</td>
</tr>
<tr>
<td>Justice Center for the Protection of People with Special Needs</td>
<td>473</td>
</tr>
<tr>
<td>Labor, Department of</td>
<td>482</td>
</tr>
<tr>
<td>Law, Department of</td>
<td>511</td>
</tr>
<tr>
<td>Mental Hygiene, Department of</td>
<td>524</td>
</tr>
<tr>
<td>Addiction Services and Supports, Office of</td>
<td>525</td>
</tr>
<tr>
<td>Mental Health, Office of</td>
<td>531</td>
</tr>
<tr>
<td>People with Developmental Disabilities, Office for</td>
<td>546</td>
</tr>
<tr>
<td>Military and Naval Affairs, Division of</td>
<td>560</td>
</tr>
<tr>
<td>Motor Vehicles, Department of</td>
<td>568</td>
</tr>
<tr>
<td>Olympic Regional Development Authority</td>
<td>578</td>
</tr>
</tbody>
</table>
TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Agency</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>581</td>
</tr>
<tr>
<td>POWER AUTHORITY, NEW YORK</td>
<td>608</td>
</tr>
<tr>
<td>PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE</td>
<td>609</td>
</tr>
<tr>
<td>PUBLIC EMPLOYMENT RELATIONS BOARD</td>
<td>612</td>
</tr>
<tr>
<td>PUBLIC ETHICS, JOINT COMMISSION ON</td>
<td>614</td>
</tr>
<tr>
<td>PUBLIC SERVICE, DEPARTMENT OF</td>
<td>615</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>619</td>
</tr>
<tr>
<td>STATE POLICE, DIVISION OF</td>
<td>637</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>648</td>
</tr>
<tr>
<td>STATEWIDE FINANCIAL SYSTEM</td>
<td>668</td>
</tr>
<tr>
<td>TAXATION AND FINANCE, DEPARTMENT OF</td>
<td>669</td>
</tr>
<tr>
<td>TAX APPEALS, DIVISION OF</td>
<td>681</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>682</td>
</tr>
<tr>
<td>VETERANS' SERVICES, DIVISION OF</td>
<td>706</td>
</tr>
<tr>
<td>VICTIM SERVICES, OFFICE OF</td>
<td>709</td>
</tr>
<tr>
<td>WELFARE INSPECTOR GENERAL, OFFICE OF</td>
<td>714</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION BOARD</td>
<td>716</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>ADDITIONAL STATEWIDE COUNTER-TERROIRSM</td>
<td>718</td>
</tr>
<tr>
<td>DATA ANALYTICS</td>
<td>719</td>
</tr>
<tr>
<td>DEFERRED COMPENSATION BOARD</td>
<td>720</td>
</tr>
<tr>
<td>GENERAL SALARY INCREASE APPROPRIATION</td>
<td>721</td>
</tr>
<tr>
<td>GENERAL STATE CHARGES</td>
<td>722</td>
</tr>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td>730</td>
</tr>
<tr>
<td>GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY</td>
<td>731</td>
</tr>
<tr>
<td>HEALTH INSURANCE CONTINGENCY RESERVE</td>
<td>732</td>
</tr>
<tr>
<td>Table of Contents</td>
<td>Page</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>HEALTH INSURANCE RESERVE RECEIPTS FUND</td>
<td>733</td>
</tr>
<tr>
<td>HIGHER EDUCATION</td>
<td>734</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>736</td>
</tr>
<tr>
<td>INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE</td>
<td>737</td>
</tr>
<tr>
<td>LABOR MANAGEMENT COMMITTEES</td>
<td>739</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT ASSISTANCE</td>
<td>755</td>
</tr>
<tr>
<td>NATIONAL AND COMMUNITY SERVICE</td>
<td>756</td>
</tr>
<tr>
<td>PUBLIC SECURITY AND EMERGENCY RESPONSE</td>
<td>759</td>
</tr>
<tr>
<td>RACING REFORM PROGRAM</td>
<td>765</td>
</tr>
<tr>
<td>RESERVE FOR FEDERAL AUDIT DISALLOWANCES</td>
<td>766</td>
</tr>
<tr>
<td>SPECIAL EMERGENCY APPROPRIATION</td>
<td>767</td>
</tr>
<tr>
<td>SPECIAL FEDERAL EMERGENCY APPROPRIATION</td>
<td>768</td>
</tr>
<tr>
<td>SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION</td>
<td>771</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION RESERVE</td>
<td>772</td>
</tr>
</tbody>
</table>