STATE OF NEW YORK

S. 2500--C                                          A. 3000--C

SENATE - ASSEMBLY

January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12550-10-1
by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [−] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations
budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 4,946,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,330,000
Temporary service (50200) ........................ 100,000
Supplies and materials (57000) .................... 88,000
Travel (54000) ..................................... 37,000
Contractual services (51000) ..................... 178,000
Equipment (56000) .................................. 213,000

Program account subtotal .......................... 4,946,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ................ (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ................ (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
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<td>Special Revenue Funds - Other</td>
<td>250,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>12,071,000</strong></td>
<td><strong>8,606,101</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,861,000</td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
<td>29,400</td>
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<tr>
<td>Contractual services</td>
<td>53,000</td>
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<tr>
<td>Equipment</td>
<td>8,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,967,000</strong></td>
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**Special Revenue Funds - Federal**

**Federal Health and Human Services Fund**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service (50100)</td>
<td>6,422,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,161,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,422,000</td>
</tr>
<tr>
<td>Nonpersonal service (57000)</td>
<td>1,739,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,161,000</strong></td>
</tr>
</tbody>
</table>

**Office for the Aging Federal Grants Account - 25300**
OFFICE FOR THE AGING
STATE OPERATIONS 2021-22

For services and expenses related to the provision of aging services programs (10877).

- Personal service (50000) ......................... 960,000
- Nonpersonal service (57050) ....................... 240,000

Program account subtotal ..................... 1,200,000

Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Senior Community Service Employment Account - 25444

For the senior community service employment program provided under title V of the federal older Americans act (10314).

- Personal service (50000) ......................... 343,000
- Nonpersonal service (57050) ....................... 50,000

Program account subtotal ..................... 393,000

Special Revenue Funds - Other
- Combined Expendable Trust Fund
- Aging Grants and Bequest Account - 20196

For services and expenses of the state office for the aging (10310).

- Supplies and materials (57000) .................... 50,000
- Travel (54000) .................................... 50,000
- Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 250,000

Enterprise Funds
- Agencies Enterprise Fund
- Aging Enterprises Account - 50303

For services and expenses related to video and other media (10310).

- Contractual services (51000) ..................... 100,000
By chapter 50, section 1, of the laws of 2020:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $1,160,845)
Nonpersonal service (57050) ... 1,739,000 .............. (re. $1,704,465)

By chapter 50, section 1, of the laws of 2019:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $1,384,000)
Nonpersonal service (57050) ... 1,739,000 .............. (re. $1,021,000)

By chapter 50, section 1, of the laws of 2018:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $290,000)
Nonpersonal service (57050) ... 1,739,000 .............. (re. $1,328,000)

By chapter 50, section 1, of the laws of 2017:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $695,000)
Nonpersonal service (57050) ... 1,739,000 .............. (re. $471,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2020:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ................. (re. $252,849)
Nonpersonal service (57050) ... 50,000 ............... (re. $49,942)

By chapter 50, section 1, of the laws of 2019:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ................. (re. $81,000)
Nonpersonal service (57050) ... 50,000 ............... (re. $48,000)

By chapter 50, section 1, of the laws of 2018:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ................. (re. $80,000)
Nonpersonal service (57050) ... 50,000 ............... (re. $40,000)
For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>23,282,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
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<td><strong>All Funds</strong></td>
<td><strong>121,786,000</strong></td>
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SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>8,104,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>5,554,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>60,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
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<td>Supplies and materials (57000)</td>
<td>186,000</td>
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<td>Travel (54000)</td>
<td>247,000</td>
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<td>Contractual services (51000)</td>
<td>1,974,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>38,000</td>
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AGRICULTURAL BUSINESS SERVICES PROGRAM 51,284,000

<table>
<thead>
<tr>
<th>General Fund</th>
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</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>11,520,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>598,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>637,000</td>
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<td>Travel (54000)</td>
<td>175,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,622,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
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<tr>
<td>Program account subtotal</td>
<td>14,631,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>762,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,275,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>476,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,290,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,803,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2021-22

1  Federal USDA-Food and Nutrition Services Fund
2  Miscellaneous Federal Operating Grants Account - 25006

3  For services and expenses related to federal
4  operating grants including suballocation
5  to other state departments and agencies.
6  Notwithstanding section 51 of the state
7  finance law and any other provision of law
8  to the contrary, the funds appropriated
9  herein may be increased or decreased by
10  transfer from/to appropriations for any
11  prior or subsequent grant period within
12  the same federal fund/program and between
13  state operations and aid to localities to
14  accomplish the intent of this appropriation,
15  as long as such corresponding
16  prior/subsequent grant periods within such
17  appropriations have been reappropriated as
18  necessary (10912).

19  Personal service (50000) ....................... 1,135,000
20  Nonpersonal service (57050) .................... 9,550,000
21  Fringe benefits (60090) .......................... 709,000
22  Indirect costs (58850) ......................... 1,722,000

23  Program account subtotal .................. 13,116,000

26  Special Revenue Funds - Other
27  Combined Expendable Trust Fund
28  Miscellaneous Gifts Account - 20105

29  For services and expenses related to the
30  agricultural business services program
31  (10901).

32  Contractual services (51000) ..................... 500,000

34  Program account subtotal ..................... 500,000

36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Animal Population Control Account - 22118

39  Notwithstanding any other provision of law
40  to the contrary, the director of the budget
41  is hereby authorized to transfer up to
42  $1,000,000 to local assistance for the
43  purpose of providing funding to a not for
44  profit entity chosen to administer a state
45  animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets (10901).

8 Contractual services (51000) ....................... 1,000,000
9                                             ----------
10     Program account subtotal ..................... 1,000,000
11                                             ----------

12 Special Revenue Funds - Other
13    Miscellaneous Special Revenue Fund
14    Pet Dealer License Account - 22137
15 For services and expenses related to the
16    agricultural business services program
17 (10901).

18 Personal service--regular (50100) .................. 48,000
19 Supplies and materials (57000) ...................... 10,000
20 Travel (54000) ........................................ 12,000
21 Contractual services (51000) ......................... 12,000
22 Fringe benefits (60000) ............................ 31,000
23 Indirect costs (58800) ............................... 2,000
24                                             ----------
25     Program account subtotal ....................... 115,000
26                                             ----------

27 Special Revenue Funds - Other
28    Miscellaneous Special Revenue Fund
29    Plant Industry Account - 22029
30 For services and expenses including liabil-
31    ities incurred prior to April 1, 2021.

32 Personal service--regular (50100) .................. 792,000
33 Temporary service (50200) ............................ 7,000
34 Holiday/overtime compensation (50300) ............ 6,000
35 Supplies and materials (57000) ...................... 145,000
36 Travel (54000) ........................................ 70,000
37 Contractual services (51000) ........................ 322,000
38 Equipment (56000) ..................................... 6,000
39 Fringe benefits (60000) ............................. 486,000
40 Indirect costs (58800) ............................... 28,000
41                                             ----------
42     Program account subtotal ....................... 1,862,000
43                                             ----------

44 Special Revenue Funds - Other
1. Miscellaneous Special Revenue Fund
2. Public Service Account - 22011

3. Notwithstanding any other provision of law
4. to the contrary, direct and indirect
5. expenses relating to the department of
6. agriculture and markets' participation in
7. general ratemaking proceedings pursuant to
8. section 65 of the public service law or
9. certification proceedings pursuant to
10. articles 7 or 10 of the public service law
11. or permits issued pursuant to article 94-c
12. of executive law, shall be deemed expenses
13. of the department of public service within
14. the meaning of section 18-a of the public
15. service law (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>245,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>425,000</strong></td>
</tr>
</tbody>
</table>

16. Special Revenue Funds - Other
17. Miscellaneous Special Revenue Fund
18. Special Agricultural Inspecting and Marketing Account - 21955
19. For services and expenses related to the
20. agricultural business services program
21. (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,996,000</strong></td>
</tr>
</tbody>
</table>

25. Fiduciary Funds
26. Agriculture Producers' Security Fund
27. Agriculture Producers' Security Fund Account - 66001
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

10 Personal service--regular (50100) ................... 103,000
11 Temporary service (50200) ......................... 10,000
12 Holiday/overtime compensation (50300) .......... 1,000
13 Supplies and materials (57000) ................. 133,000
14 Travel (54000) ................................ 26,000
15 Contractual services (51000) .................... 77,000
16 Equipment (56000) ................................ 80,000
17 Fringe benefits (60000) .......................... 54,000
18 Indirect costs (58800) ............................ 4,000

----------

20 Program account subtotal ..................... 488,000

----------

22 Fiduciary Funds
23 Milk Producers' Security Fund
24 Milk Producers' Security Fund Account - 66051

25 For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

34 Personal service--regular (50100) ............... 254,000
35 Temporary service (50200) ....................... 55,000
36 Holiday/overtime compensation (50300) .......... 4,000
37 Contractual services (51000) ................... 877,000
38 Fringe benefits (60000) ........................ 146,000
39 Indirect costs (58800) ........................... 12,000

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41 Program account subtotal ..................... 1,348,000

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CONSUMER FOOD SERVICES PROGRAM .................. 35,768,000

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45 General Fund
46 State Purposes Account - 10050
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,813,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>296,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>17,331,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>700,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>428,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>
Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ....................... 2,375,000
Nonpersonal service (57050) .................... 2,021,000
Fringe benefits (60090) ........................ 606,000
Indirect costs (58850) ............................ 51,000

Program account subtotal ................... 5,053,000

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

For services and expenses related to the consumer food services program (10910).

Contractual services (51000) ....................... 1,224,000

Program account subtotal ................... 1,224,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

For services and expenses related to the consumer food services program (10910).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>842,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,105,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>128,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,348,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
</tr>
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<td>---</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>4,131,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Fuel Quality Account - 22149</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,671,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>82,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,114,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,406,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Weights and Measures Account - 22150</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the consumer food services program (10910).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ............... 207,000
2  Temporary service (50200) ........................ 12,000
3  Holiday/overtime compensation (50300) .......... 10,000
4  Supplies and materials (57000) ................... 27,000
5  Travel (54000) ................................... 35,000
6  Contractual services (51000) ...................... 98,000
7  Equipment (56000) ................................. 74,000
8  Fringe benefits (60000) .......................... 152,000
9  Indirect costs (58800) ............................. 8,000

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10  Program account subtotal ....................... 623,000

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13  STATE FAIR PROGRAM ............................................. 26,630,000

15  Enterprise Funds
16  State Exposition Special Account
17  State Fair Account - 50051

For services and expenses related to the
state fair program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any provision of law to the
contrary, moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements, credits
and deductions taken by contractors for
fees associated with operating the state
fairground facilities (10904).

37  Personal service--regular (50100) ............. 4,532,000
38  Temporary service (50200) ........................ 4,600,000
39  Holiday/overtime compensation (50300) ........ 481,000
40  Supplies and materials (57000) ................... 3,467,000
41  Travel (54000) ................................... 320,000
42  Contractual services (51000) .................. 13,180,000
43  Equipment (56000) ................................. 50,000

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,785,000 ..... (re. $2,660,000)
Temporary service (50200) ... 60,000 ................... (re. $45,000)
Holiday/overtime compensation (50300) ... 45,000 .......... (re. $5,000)
Supplies and materials (57000) ... 186,000 ............ (re. $176,000)
Travel (54000) ... 247,000 ............................ (re. $218,000)
Contractual services (51000) ... 1,974,000 ............ (re. $1,727,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 .... (re. $5,256,000)
Temporary service (50200) ... 598,000 .................. (re. $598,000)
Holiday/overtime compensation (50300) ... 60,000 ...... (re. $60,000)
Supplies and materials (57000) ... 637,000 ................ (re. $431,000)
Travel (54000) ... 175,000 ............................ (re. $130,000)
Contractual services (51000) ... 1,622,000 ............ (re. $1,481,000)
Equipment (56000) ... 19,000 ........................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $848,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $634,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ........................................ (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............ (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ................. (re. $1,290,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ................... (re. $138,000)
Indirect costs (58850) ... 33,000 ..................... (re. $17,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 ............ (re. $9,510,000)
Fringe benefits (60090) ... 709,000 ................... (re. $709,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,722,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ............. (re. $8,778,000)
Fringe benefits (60090) ... 709,000 ................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ................ (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 .......... (re. $5,314,000)
Fringe benefits (60090) ... 387,000 ................... (re. $499,000)
Indirect costs (58850) ... 50,000 ..................... (re. $43,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program (10901). Contractual Services (51000) ............

500,000 .................. (re. $500,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a non profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ........ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the direc-
2 tor of the budget is hereby authorized to transfer up to $1,000,000
3 to local assistance for the purpose of providing funding to a not-
4 for profit entity chosen to administer a state animal population
5 control program pursuant to section 117-a of the agriculture and
6 markets law, and for the purpose of providing funding to the city of
7 New York equal to the amount of spay/neuter revenues remitted to
8 this account from such city, as determined by the commissioner of
9 agriculture and markets (10901).
10 Contractual services (51000) ... 1,000,000 ............ (re. $567,000)
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Pet Dealer License Account - 22137

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the agricultural business
16 services program (10901).
17 Personal service--regular (50100) ... 50,000 ............ (re. $33,000)
18 Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
19 Travel (54000) ... 12,000 ............ (re. $12,000)
20 Contractual services (51000) ... 12,000 ............ (re. $12,000)
21 Fringe benefits (60000) ... 31,000 ............ (re. $21,000)
22 Indirect costs (58800) ... 2,000 ............ (re. $2,000)
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Plant Industry Account - 22029

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses including liabilities incurred prior to
28 April 1, 2020.
29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be increased or decreased by interchange, transfer or
31 suballocation between these appropriated amounts and appropriations
32 of any department, agency or public authority for expenditures
33 incurred in the operation of this program with the approval of the
34 director of the budget, who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee (10901).
38 Personal service--regular (50100) ... 824,000 ............ (re. $458,000)
39 Temporary service (50200) ... 7,000 ............ (re. $7,000)
40 Holiday/overtime compensation (50300) ... 6,000 ............ (re. $4,000)
41 Supplies and materials (57000) ... 145,000 ............ (re. $145,000)
42 Travel (54000) ... 70,000 ............ (re. $70,000)
43 Contractual services (51000) ... 322,000 ............ (re. $322,000)
44 Equipment (56000) ... 6,000 ............ (re. $6,000)
45 Fringe benefits (60000) ... 486,000 ............ (re. $303,000)
46 Indirect costs (58800) ... 28,000 ............ (re. $20,000)
47 Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Special Agricultural Inspecting and Marketing Account - 21955

3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to the agricultural business
5 services program (10901).
6 Personal service--regular (50100) ... 1,145,000 ........ (re. $874,000)
7 Temporary service (50200) ... 72,000 ....................... (re. $72,000)
8 Holiday/overtime compensation (50300) ... 15,000 ........ (re. $15,000)
9 Supplies and materials (57000) ... 1,404,000 .......... (re. $1,396,000)
10 Travel (54000) ... 339,000 ............................. (re. $333,000)
11 Contractual services (51000) ... 4,449,000 ........... (re. $4,449,000)
12 Equipment (56000) ... 878,000 .......................... (re. $778,000)
13 Fringe benefits (60000) ... 788,000 ........................ (re. $624,000)
14 Indirect costs (58800) ... 41,000 ........................ (re. $32,000)

15 CONSUMER FOOD SERVICES PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the consumer food services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (10910).
27 Personal service--regular (50100) ... 13,346,000 ....... (re. $6,247,000)
28 Temporary service (50200) ... 296,000 ..................... (re. $208,000)
29 Holiday/overtime compensation (50300) ... 552,000 ......... (re. $507,000)
30 Supplies and materials (57000) ... 539,000 ................ (re. $288,000)
31 Travel (54000) ... 240,000 ............................. (re. $157,000)
32 Contractual services (51000) ... 2,885,000 ........... (re. $2,842,000)
33 Equipment (56000) ... 6,000 ............................ (re. $6,000)

34 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 
35 section 1, of the laws of 2019:
36 For services and expenses related to the consumer food services 
37 program.
38 Notwithstanding any other provision of law to the contrary, the OGS 
39 Interchange and Transfer Authority, and the IT Interchange and 
40 Transfer Authority as defined in the 2018-19 state fiscal year state 
41 operations appropriation for the budget division program of the 
42 division of the budget, are deemed fully incorporated herein and a 
43 part of this appropriation as if fully stated (10910).
44 Contractual services (51000) ... 2,885,000 ........... (re. $2,647,000)

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
<table>
<thead>
<tr>
<th>Section</th>
<th>Type</th>
<th>Budgeted Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Health and Human Services Account - 25125</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).</td>
<td></td>
<td></td>
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<tr>
<td>3</td>
<td>Personal service (50000)</td>
<td>$1,122,000</td>
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<td>4</td>
<td>Nonpersonal service (57050)</td>
<td>$750,000</td>
<td>$151,000</td>
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<td>5</td>
<td>Fringe benefits (60090)</td>
<td>$700,000</td>
<td>$297,000</td>
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<td>6</td>
<td>Indirect costs (58850)</td>
<td>$428,000</td>
<td>$373,000</td>
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<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ............... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 .................. (re. $606,000)
Indirect costs (58850) ... 51,000 .................... (re. $51,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,937,000)
Nonpersonal service (57050) ... 2,021,000 ............... (re. $1,733,000)
Fringe benefits (60090) ... 606,000 .................. (re. $345,000)
Indirect costs (58850) ... 51,000 .................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,755,000)
Nonpersonal service (57050) ... 2,021,000 ............... (re. $1,315,000)
Fringe benefits (60090) ... 606,000 .................. (re. $303,000)
Indirect costs (58850) ... 51,000 .................... (re. $13,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Consumer Food - Mobile Source Account - 21452

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
6 program (10910).
7 Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Farm Products Inspection Account - 21948

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the consumer food services
13 program (10910).
14 Personal service--regular (50100) ... 877,000 ........... (re. $382,000)
15 Temporary service (50200) ... 1,105,000 ............... (re. $1,084,000)
16 Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)
17 Supplies and materials (57000) ... 72,000 ............... (re. $72,000)
18 Travel (54000) ... 221,000 .......................... (re. $202,000)
19 Contractual services (51000) ... 345,000 .................. (re. $333,000)
20 Fringe benefits (60000) ... 1,348,000 .................. (re. $1,279,000)
21 Indirect costs (58800) ... 70,000 ....................... (re. $70,000)

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Motor Fuel Quality Account - 22149

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the consumer food services
27 program.
28 Notwithstanding any other provision of law, the director of the budget
29 is hereby authorized to transfer up to $150,000 of this appropri-
30 ation to capital projects for motor fuel quality equipment (10910).
31 Personal service--regular (50100) ... 1,740,000 .......... (re. $819,000)
32 Temporary service (50200) ... 6,000 ................... (re. $6,000)
33 Holiday/overtime compensation (50300) ... 5,000 ........ (re. $1,000)
34 Supplies and materials (57000) ... 148,000 ............... (re. $146,000)
35 Travel (54000) ... 82,000 .............................. (re. $82,000)
36 Contractual services (51000) ... 1,222,000 .......... (re. $1,208,000)
37 Equipment (56000) ... 97,000 ........................... (re. $97,000)
38 Fringe benefits (60000) ... 1,114,000 .................. (re. $568,000)
39 Indirect costs (58800) ... 61,000 ....................... (re. $37,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the consumer food services
42 program.
43 Notwithstanding any other provision of law, the director of the budget
44 is hereby authorized to transfer up to $150,000 of this appropri-
45 ation to capital projects for motor fuel quality equipment (10910).
46 Contractual services (51000) ... 1,222,000 .......... (re. $894,000)
### DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td></td>
<td>Weights and Measures Account - 22150</td>
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By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100) ... 215,000 .......... (re. $190,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Temporary service (50200) ... 12,000 .......................... (re. $12,000)</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation (50300) ... 10,000 ........... (re. $10,000)</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000) ... 27,000 ........................ (re. $25,000)</td>
</tr>
<tr>
<td></td>
<td>Travel (54000) ... 35,000 .......................................... (re. $35,000)</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000) ... 98,000 ........................ (re. $96,000)</td>
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<tr>
<td></td>
<td>Equipment (56000) ... 74,000 .................................. (re. $74,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000) ... 152,000 ........................... (re. $144,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58800) ... 8,000 .............................. (re. $8,000)</td>
</tr>
</tbody>
</table>

### STATE FAIR PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Enterprise Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Exposition Special Account</td>
</tr>
<tr>
<td></td>
<td>State Fair Account - 50051</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100) ... 4,532,000 ....... (re. $3,727,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Temporary service (50200) ... 4,600,000 .................................. (re. $3,894,000)</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation (50300) ... 481,000 ........................ (re. $479,000)</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000) ... 3,467,000 .......................... (re. $3,275,000)</td>
</tr>
<tr>
<td></td>
<td>Travel (54000) ... 320,000 .......................................... (re. $318,000)</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000) ... 13,180,000 ........................ (re. $12,601,000)</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000) ... 50,000 .................................. (re. $50,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ....... (re. $720,000)
Temporary service (50200) ... 3,100,000 .............. (re. $138,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 ........... (re. $613,000)
Travel (54000) ... 320,000 ......................... (re. $124,000)
Contractual services (51000) ... 10,200,000 ............ (re. $5,332,000)
Equipment (56000) ... 50,000 ....................... (re. $33,000)
Fringe benefits (60000) ... 2,165,000 .............. (re. $2,077,000)
Indirect costs (58800) ... 138,000 .................. (re. $135,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,287,000 ....... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 .............. (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 ........... (re. $197,000)
Travel (54000) ... 320,000 ......................... (re. $101,000)
Contractual services (51000) ... 10,200,000 ............ (re. $1,739,000)
Equipment (56000) ... 50,000 ....................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 .............. (re. $2,165,000)
Indirect costs (58800) ... 138,000 .................. (re. $138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,287,000 ....... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 .............. (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ........... (re. $341,000)
Travel (54000) ... 320,000 ......................... (re. $117,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>($2,740,000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>($47,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>($2,165,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>($131,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>59,313,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 2,846,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,362,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ................... 176,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 1,214,000
Equipment (56000) ................................ 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 46,000,000

Special Revenue Funds – Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert train-
programs and technologies utilized in
the process of maintaining road safety and
costs incurred for advanced roadside
impaired driving enforcement training.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) ............... 9,072,000
Supplies and materials (57000) ..................... 7,523,000
Travel (54000) ........................................ 60,000
Contractual services (51000) ......................... 8,532,000
Equipment (56000) .................................... 1,995,000
Fringe benefits (60000) ............................. 5,779,000
Indirect costs (58800) ............................... 288,000

Total amount available ............................ 33,249,000

For services and expenses of Cornell univer-
sity, including but not limited to, work-
force development and education for the
hemp industry, including the extraction of
cannabidiol; and the research and develop-
ment for the growth of hemp and varietal
development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services ........................... 1,000,000
------------------------------
Program account subtotal .................. 34,249,000
------------------------------

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,410,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,277,000</td>
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<td>Equipment (56000)</td>
<td>171,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,693,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>67,000</td>
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</table>

Program account subtotal: 11,751,000

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>COMPLIANCE PROGRAM</td>
<td>5,589,000</td>
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</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,729,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>800,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>108,000</td>
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<td>Travel (54000)</td>
<td>32,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>732,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
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</table>

LICENSING AND WHOLESALER SERVICES PROGRAM: 4,878,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
</tbody>
</table>
State Purposes Account - 10050

For services and expenses related to the licensing and wholesaler services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service—regular (50100) .............. 2,694,000
Temporary service (50200) ........................ 151,000
Holiday/overtime compensation (50300) ............ 50,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 1,848,000
Equipment (56000) ................................. 55,000
COUNCIL ON THE ARTS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
<tr>
<td></td>
<td>450,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 4,419,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,549,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 53,000
Travel (54000) ................................... 189,000
Contractual services (51000) ................... 1,473,000
Equipment (56000) ................................. 54,000
Program account subtotal ................... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ....................... 100,000
COUNCIL ON THE ARTS

STATE OPERATIONS  2021-22

1  Program account subtotal ..................... 100,000

2

___________
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Internal Service Funds</td>
<td>55,332,000</td>
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</tr>
<tr>
<td>Fiduciary Funds</td>
<td>175,719,000</td>
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<tr>
<td></td>
<td>----------------</td>
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</tr>
<tr>
<td>All Funds</td>
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SCHEDULE

AUDIT AND CONTROL PROGRAM ..................................

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,382,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>110,805,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>922,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>155,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,091,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,845,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

| 1 | Contractual services (51000)                      | 22,922,000 |
| 2 | Equipment (56000)                                  | 1,523,000  |
| 3 | Program account subtotal                           | 141,263,000|

| 6 | Special Revenue Funds - Other                     |
| 7 | Combined Expendable Trust Fund                    |
| 8 | Grants Account - 20100                            |

9 For services and expenses related to the state and local accountability program.
10 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
11 changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

| 18| Contractual services (51000)                      | 119,000     |
| 19| Program account subtotal                           | 119,000     |

| 24| CHIEF INFORMATION OFFICE PROGRAM                   | 46,728,000  |

25 Internal Service Funds
26 Audit and Control Revolving Account
27 CIO Information Technology Centralized Services Account - 55252

28 For services and expenses related to the chief information office program.
29 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
30 changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).

37 Personal service--regular (50100)                  | 11,531,000  |
38 Temporary service (50200)                           | 73,000      |
39 Holiday/overtime compensation (50300)               | 72,000      |
40 Supplies and materials (57000)                      | 533,000     |
41 Travel (54000)                                      | 11,000      |
42 Contractual services (51000)                        | 16,090,000  |
43 Equipment (56000)                                   | 5,400,000   |
### COLLEGE CHOICE TUITION SAVINGS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>12,399,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>619,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,500,000</strong></td>
</tr>
</tbody>
</table>

**Fiduciary Funds**

- **College Savings Fund**
- **College Savings Account - 22022**

For services and expenses related to the college choice tuition savings program (80471).

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control or the Higher Education Services Corporation, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>661,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>382,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>419,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,948,000</strong></td>
</tr>
</tbody>
</table>

**EXECUTIVE DIRECTION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the executive direction program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) .................. 1,655,000
2  Holiday/overtime compensation (50300) .............. 1,000
3  Supplies and materials (57000) ...................... 3,000
4  Travel (54000) ........................................ 8,000
5  Contractual services (51000) .......................... 165,000
6  Equipment (56000) ....................................... 1,000
7  Fringe benefits (60000) .................................. 1,058,000
8  Indirect costs (58800) .................................... 57,000

_________________

9  NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
10  ADMINISTRATION PROGRAM ............................ 1,175,000

_________________

11 Special Revenue Funds - Other
12 Environmental Protection and Oil Spill Compensation Fund
13 Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

16 Personal service--regular (50100) .................. 639,000
17 Temporary service (50200) ............................. 26,000
18 Holiday/overtime compensation (50300) .............. 2,000
19 Supplies and materials (57000) ....................... 5,000
20 Travel (54000) .......................................... 3,000
21 Contractual services (51000) ............................ 50,000
22 Fringe benefits (60000) ................................. 427,000
23 Indirect costs (58800) .................................... 23,000

_________________

35 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,848,000

_________________

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (12719).

Personal service--regular (50100) .............. 2,861,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) ...................... 31,000
Travel (54000) ...................................... 4,000
Contractual services (51000) ....................... 70,000
Equipment (56000) .................................. 20,000
Fringe benefits (60000) ............................. 1,769,000
Indirect costs (58800) ............................ 77,000

---

RETIREMENT SERVICES PROGRAM ............................ 174,219,000

---

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account - 65000

For services and expenses related to the
retirement services program (12721).

Personal service--regular (50100) ............... 82,431,000
Temporary service (50200) .......................... 377,000
Holiday/overtime compensation (50300) .......... 2,000,000
Supplies and materials (57000) .................... 2,550,000
Travel (54000) ..................................... 930,000
Contractual services (51000) ....................... 38,802,000
Equipment (56000) .................................. 1,615,000
Fringe benefits (60000) ............................. 43,367,000
Indirect costs (58800) ............................ 2,147,000

---

STATE AND LOCAL ACCOUNTABILITY PROGRAM ............... 2,266,000

---

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

For services and expenses related to the
state and local accountability program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2021-22

1 audit and control, with the approval of
2 the director of the budget (12720).

3 Personal service--regular (50100) .............. 1,351,000
4 Temporary service (50200) .......................... 1,000
5 Contractual services (51000) ....................... 3,000
6 Fringe benefits (60000) .......................... 864,000
7 Indirect costs (58800) ............................ 47,000
8
9 STATE OPERATIONS PROGRAM .......................... 19,717,000

10 Special Revenue Funds - Other
11 Child Performers Protection Fund
12 Child Performers Protection Account - 20401

13 For services and expenses related to the
14 state operations program.
15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 audit and control, with the approval of
21 the director of the budget.
22 Notwithstanding any other law to the contra-
23 ry, for accounting services provided in
24 connection with the administration of the
25 child performer's holding fund created
26 pursuant to section 99-k of the state
27 finance law (81003).

28 Personal service--regular (50100) ................. 74,000
29 Fringe benefits (60000) ........................... 47,000
30 Indirect costs (58800) ............................. 3,000
31
32 Program account subtotal ........................... 124,000
33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Abandoned Property Audit Account - 21985

37 For services and expenses related to the
38 state operations program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

audit and control, with the approval of
the director of the budget (81003).

Personal service--regular (50100) .............. 11,923,000
Temporary service (50200) .......................... 32,000
Holiday/overtime compensation (50300) .......... 208,000
Supplies and materials (57000) ................... 840,000
Travel (54000) ....................................... 170,000
Contractual services (51000) ..................... 3,000,000
Equipment (56000) ................................. 30,000

Program account subtotal ..................... 16,203,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

Supplies and materials (57000) ................... 1,230,000
Contractual services (51000) ....................... 2,010,000

Program account subtotal .................... 3,240,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

Contractual services (51000) ...................... 150,000

Program account subtotal ................... 150,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Budget Division Program ........................................... 48,221,000

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,391,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>450,000</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
</tr>
<tr>
<td>--------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
</tr>
</tbody>
</table>

For services and expenses related to membership dues in various organizations (13609).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>274,000</td>
</tr>
<tr>
<td></td>
<td>For additional contractual services</td>
<td>537,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>27,288,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>22024</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
</tbody>
</table>

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).
### DIVISION OF THE BUDGET
#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>4. Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5. Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>6. Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>7. Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>8. Program account subtotal</td>
<td>16,650,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>9. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11. Systems and Technology Account - 22162</td>
<td></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Personal service--regular (50100) .................................. 1,584,000
- Holiday/overtime compensation (50300) ................................ 20,000
- Supplies and materials (57000) ...................................... 47,000
- Contractual services (51000) ........................................ 160,000
- Fringe benefits (60000) ................................................ 587,000
- Indirect costs (58800) .................................................. 85,000

- Program account subtotal ............................................. 2,483,000

---

**Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).**
For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations (13603).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Fund
Federal Single Audit Account - 55053

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984 (13603).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,650,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
</tbody>
</table>

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .......................... 1,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,500,000</th>
</tr>
</thead>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,889,252,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,889,252,900</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,558,708,400</th>
</tr>
</thead>
</table>

Enterprise Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. Increasing admissions requirements for all city university teacher preparation programs; and
2. Upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college: 147,728,300

For services and expenses for Brooklyn college: 161,178,300

For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education: 185,289,600

For services and expenses for Hunter college: 183,673,200

For services and expenses for John Jay college: 104,505,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1  For services and expenses for Lehman college . 105,122,900
2  For services and expenses for William E.
3    Macaulay honors college ........................... 318,200
4  For services and expenses for Medgar Evers
5    college ........................................ 61,061,700
6  For services and expenses for New York city
7    college of technology .............................. 104,154,800
8  For services and expenses for Queens
9    college, including the John D. Calandra
10  Italian American Institute ........................ 166,937,500
11  For services and expenses for the college of
12    Staten Island ............................................. 110,790,300
13  For services and expenses for York college .... 62,706,900
14  For services and expenses for the graduate
15    school and university center .......................... 128,218,500
16  For services and expenses for the school of
17    professional studies ............................... 2,837,000
18  For services and expenses of the school of
19    labor and urban studies ............................. 2,183,300
20  For additional services and expenses of the
21    school of labor and urban studies ................... 1,500,000
22  For services and expenses for the graduate
23    school of journalism ............................... 7,685,500
24  For services and expenses of CUNY law school .. 17,812,600
25  For services and expenses of the CUNY gradu-
26    ate school of public health and policy ........ 5,004,800
27  Program account subtotal .................. 1,558,708,400
28  INITIATIVES AND MANAGEMENT ......................... 66,467,200
29  Enterprise Funds
30  CUNY Senior College Operating Fund
31  CUNY Senior College Operating Account

32  For services and expenses of central admin-
33    istration and shared service centers,
34    provided however, $12,000,000 of this
35    appropriation shall be made available for
36    services and expenses of senior colleges
37    to be distributed according to a plan
38    approved by the city university board of
39    trustees a portion of which may be used to
40    support new classroom faculty.
41  Provided further, $4,000,000 of the appro-
42    priation shall be made available for
43    services and expenses of expanding open
44    educational resources at the city university
45    of New York senior and community
colleges targeting high-enrollment courses
including general education courses with
the highest cost-savings potential for
students (15484) ............................ 52,300,300
For services and expenses for information
services and library/technology systems
(15485) ................................. 12,166,900
For services and expenses related to the
expansion of nursing programs. A portion
of the funds herein appropriated may be
transferred to the general fund-local
assistance account of the city university
of New York to accomplish the purposes of
this appropriation, in accordance with a
plan approved by the director of the budg-
et (15532) ............................... 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS .................................................. 33,685,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with section
6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ............................ 28,077,000
For additional services and expenses of the
SEEK program ................................. 5,608,000

UNIVERSITY OPERATIONS ................................. 999,624,300

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses of building
rentals (15487) ............................ 52,842,400
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 For services and expenses for utilities
   costs (15488) .................................. 78,627,900
2 For expenses of fringe benefits including
   social security payments (15489) ........... 868,154,000

6 UNIVERSITY PROGRAMS ........................................... 43,768,000

8 Enterprise Funds
9 CUNY Senior College Operating Fund
10 CUNY Senior College Operating Account

11 For services and expenses, not to exceed 65
12 percent of total services and expenses,
13 related to the operation of child care
14 centers at the senior colleges for the
15 benefit of city university senior college
16 students, to be available for expenditure
17 upon submission to the director of the
18 budget of satisfactory evidence of the
19 required matching funds (15491) ............ 1,430,000
20 For services and expenses of providing
21 student services, including advising &
22 counseling, athletics, career services,
23 health services, international student
24 services, veterans' support, and student
25 activities & leadership development
26 (15492) ........................................... 1,700,000
27 For the payment of city university supple-
28 mental tuition assistance to certain cate-
29 gories of full-time students of senior
30 colleges of the city university who are
31 residents of the state of New York (15533) ... 1,060,000
32 For services and expenses of matching
33 student financial aid (15534) ............... 1,444,000
34 For services and expenses of existing
35 language immersion programs (15493) ....... 1,070,000
36 For services and expenses of PSC awards
37 (15535) .......................................... 3,309,000
38 For payment of tuition reimbursement (15494) ... 9,000,000
39 For services and expenses of CUNY LEADS
40 (15540) .......................................... 1,500,000
41 For additional services and expenses of CUNY
42 LEADS ............................................... 150,000
43 For services and expenses of the CUNY pipe-
44 line program at the graduate center .......... 250,000
45 For services and expenses of increasing
46 mental health services .................... 1,000,000
47 For services and expenses of Medgar Evers
48 programmatic initiatives ..................... 20,000
For services and expenses of Lehman College
ACE Learning Center ................................ 835,000
For services and expenses of existing New
York city funded programs (15412) .......... 21,000,000

Total gross senior college operating budget 2,702,252,900

Less: senior college tuition and fee revenue
offset ........................................... 1,219,219,000
Less: central administration and university
wide programs offset .......................... 32,275,000
Less: existing New York city funded programs .. 21,000,000

Total net operating expense, notwithstanding
any law, rule, or regulation to the
contrary, if certain city university of
New York property is sold during academic
year 2021-22, up to $60,000,000 of such
property sale proceeds, if available, may
be used to support senior college expenses
already accrued or to accrue during the
2021-22 academic year, provided further
that such sale proceeds used to support
senior college expenses shall reduce the
state's net operating expense liability
pursuant to paragraphs 3 and 4 of subdivi-
sion A of section 6221 of the education
law in an equal amount during the 2021-22
academic year ..................................... 1,429,758,900

Enterprise Funds
CUNY Senior College Program Fund
CUNY Senior College Program Account

For services and expenses of activities
supported in whole or in part by tuition,
related academic fees, user fees, and
other charges, including dormitory oper-
ations at any campus, including liabil-
ities incurred prior to July 1, 2021 ....... 187,000,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 SENIOR COLLEGES

[Fiduciary Funds] Enterprise Funds

CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college ..........................
147,728,300 ..................................... (re. $147,728,300)

For services and expenses for Brooklyn college .....................
161,178,300 ..................................... (re. $161,178,300)

For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education ...
185,289,600 ..................................... (re. $185,289,600)

For services and expenses for Hunter college ........................
183,673,200 ..................................... (re. $183,673,200)

For services and expenses for John Jay college .....................
104,505,000 ..................................... (re. $104,505,000)

For services and expenses for Lehman college ......................
105,122,900 ..................................... (re. $105,122,900)

For services and expenses for William E. Macaulay honors college ..
318,200 ............................................. (re. $318,200)

For services and expenses for Medgar Evers college ............... 61,061,700 ..................................... (re. $61,061,700)

For services and expenses for New York city college of technology....
104,154,800 ..................................... (re. $104,154,800)

For services and expenses for Queens college, including the John D. Calandra Italian American Institute ......................
166,937,500 ..................................... (re. $166,937,500)

For services and expenses for the college of Staten Island .......
110,790,300 ..................................... (re. $110,790,300)

For services and expenses for York college ...........................
62,706,900 ..................................... (re. $62,706,900)
For services and expenses for the graduate school and university center ... 128,218,500 ......................... (re. $128,218,500)
For services and expenses for the school of professional studies .... 2,837,000 .......................... (re. $2,837,000)
For services and expenses of the school of labor and urban studies... 2,183,300 .......................... (re. $2,183,300)
For additional services and expenses of the school of labor and urban studies (15413) ... 1,500,000 .................. (re. $1,500,000)
For services and expenses of the Graduate school of journalism .... 7,685,500 .......................... (re. $7,685,500)
For services and expenses of CUNY law school .......................... 17,812,600 .......................... (re. $17,812,600)
For services and expenses of the CUNY graduate school of public health and policy ... 5,004,800 ......................... (re. $5,004,800)

INITIATIVES AND MANAGEMENT

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ... 52,300,300 ......................... (re. $52,300,300)
For services and expenses for information services and library/technology systems (15485) ..........................
12,166,900 .......................... (re. $12,166,900)
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ... 2,000,000 ......................... (re. $2,000,000)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) .................................. 28,077,000 ....................................... (re. $28,077,000)

UNIVERSITY OPERATIONS

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [–60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses of building rentals (15487) .................. 52,842,400 ............................................... (re. $52,842,400)
For services and expenses for utilities costs (15488) .................. 78,627,900 ............................................... (re. $78,627,900)
For expenses of fringe benefits including social security payments (15489) ... 868,154,000 ......................... (re. $868,154,000)

UNIVERSITY PROGRAMS

[Fiduciary-Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [–60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ... 1,430,000 .................. (re. $1,430,000)
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ......................... 1,700,000 ........................................... (re. $1,700,000)
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000 ........................................... (re. $1,060,000)
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1. For services and expenses of matching student financial aid (15534) ... $1,444,000
2. For services and expenses of existing language immersion programs (15493) ... $1,070,000
3. For services and expenses of PSC awards (15535) ... $3,309,000
4. For payment of tuition reimbursement (15494) ... $9,000,000
5. For services and expenses of CUNY LEADS (15540) ... $1,500,000
6. For services and expenses of existing New York city funded programs (15412) ... $21,000,000
7. For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15425) ... $137,000,000
8. For services and expenses of the CUNY pipeline program at the graduate center (15405) ... $250,000
9. For services and expenses of CUNY citizenship now (15426) ... $20,000
10. Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ... $50,000,000

SPECIAL REVENUE FUNDS - OTHER

1. The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account - 23250, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

2. For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) ... $50,000,000
The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university stabilization account - 23267, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses at various campuses (15417) .................
10,000,000 ........................................... (re. $10,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university tuition reimbursable account - 23264, is hereby transferred and reappropriated to the enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) ... 50,000,000 ..... (re. $50,000,000)
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,541,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ............ 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 3,279,000
Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal ................... 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>324,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,006,000</td>
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<tr>
<td>Indirect costs</td>
<td>62,000</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,246,000</td>
</tr>
</tbody>
</table>

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 717,000

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>716,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>PERSONNEL BENEFIT SERVICES PROGRAM</td>
<td>26,092,000</td>
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</table>

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>115,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>11,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20100
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2021-22

1 For payments to the civil service department from private foundations, corporations and individuals (16606).

2 Supplies and materials (57000) ....................... 150,000
3 Contractual services (51000) ....................... 150,000

4 Program account subtotal ....................... 300,000

5 Internal Service Funds
6 Health Insurance Revolving Account
7 Health Insurance Internal Services Account - 55300

8 For services and expenses related to the personnel benefit services program.
9 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
decom fully incorporated herein and a part of this appropriation as if fully stated (16606).

10 Personal service--regular (50100) .................. 8,325,000
11 Temporary service (50200) .......................... 30,000
12 Holiday/overtime compensation (50300) ............ 129,000
13 Supplies and materials (57000) .................... 373,000
14 Travel (54000) ...................................... 145,000
15 Contractual services (51000) ...................... 8,161,000
16 Equipment (56000) ................................. 164,000
17 Fringe benefits (60000) ............................ 4,800,000
18 Indirect costs (58800) ............................... 317,000

19 Total amount available ...................... 22,444,000

20 For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

21 Personal service--regular (50100) .................. 1,013,000
22 Holiday/overtime compensation (50300) ............. 1,000
23 Travel (54000) ...................................... 2,000
24 Contractual services (51000) ...................... 1,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,698,000</td>
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<tr>
<td>Program account subtotal</td>
<td>24,142,000</td>
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<tr>
<td>PERSONNEL MANAGEMENT SERVICES PROGRAM</td>
<td>24,195,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,302,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>670,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Program account subtotal</td>
<td>10,982,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Examination and Miscellaneous Revenue Account - 22065</td>
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</tr>
<tr>
<td>For services and expenses related to New York state personnel management services provided by the department (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>520,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
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<td></td>
<td>Description</td>
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<td>---</td>
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</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>6</td>
<td>Internal Service Funds</td>
</tr>
<tr>
<td>7</td>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>8</td>
<td>Department of Civil Service Administration Account -</td>
</tr>
<tr>
<td>9</td>
<td>55055</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to section 11 of the</td>
</tr>
<tr>
<td></td>
<td>civil service law.</td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and Transfer</td>
</tr>
<tr>
<td></td>
<td>Authority and the IT Interchange and Transfer Authority</td>
</tr>
<tr>
<td></td>
<td>as defined in the 2021-22 state fiscal year state</td>
</tr>
<tr>
<td></td>
<td>operations appropriation for the budget division</td>
</tr>
<tr>
<td></td>
<td>program of the division of the budget, are deemed fully</td>
</tr>
<tr>
<td></td>
<td>incorporated herein and a part of this appropriation as</td>
</tr>
<tr>
<td></td>
<td>if fully stated (16609).</td>
</tr>
<tr>
<td>22</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>23</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000)</td>
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<tr>
<td>26</td>
<td>Contractual services (51000)</td>
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<td>27</td>
<td>Equipment (56000)</td>
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<tr>
<td>28</td>
<td>Fringe benefits (60000)</td>
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<td>29</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .......... 2,955,000

General Fund
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>170,000</td>
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<tr>
<td>Contractual services</td>
<td>242,000</td>
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<tr>
<td>Equipment</td>
<td>8,000</td>
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</tbody>
</table>
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
<td>162,579,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,964,155,000</strong></td>
<td><strong>162,579,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 82,465,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,779,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>102,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>338,000</td>
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<tr>
<td>Travel (54000)</td>
<td>214,000</td>
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<td>Contractual services (51000)</td>
<td>1,018,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>113,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>13,564,000</strong></td>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1. Personal service (50000) .......................... 34,000,000

2. Program account subtotal ........................ 34,000,000

3. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Substance Abuse Treatment State Prisons Account - 25408

4. For services and expenses related to
   substance abuse treatment in state prisons
   (17560).

5. Personal service (50000) .......................... 1,500,000

6. Program account subtotal ........................ 1,500,000

7. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Unanticipated Federal Grants Account - 25371

8. Funds herein appropriated may be used to
   disburse unanticipated federal grants in
   support of various purposes and programs
   (17561).

9. Nonpersonal service (57050) ......................... 5,000,000

10. Program account subtotal ......................... 5,000,000

11. Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    Capacity Contracting Account - 22016

12. For services and expenses incurred by the
    department of corrections and community
    supervision for the housing of inmates
    from other jurisdictions under contracts
    entered into under the direction of the
    commissioner (17562).

13. Personal service--regular (50100) ............... 12,855,000

14. Temporary service (50200) ......................... 94,000

15. Holiday/overtime compensation (50300) .......... 1,051,000

16. Supplies and materials (57000) ................... 1,406,000

17. Travel (54000) .................................... 36,000

18. Contractual services (51000) ...................... 1,840,000

19. Equipment (56000) .................................. 91,000
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
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<tr>
<td>For services and expenses related to asset</td>
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<tr>
<td>forfeiture (17563)</td>
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<td>Enterprise Funds</td>
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<td>Agencies Enterprise Fund</td>
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<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>operation of employee mess programs</td>
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<td>(81001).</td>
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<td>Equipment (56000)</td>
<td>50,000</td>
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<td>Fringe benefits (60000)</td>
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<td>COMMUNITY SUPERVISION PROGRAM</td>
<td>136,039,000</td>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>community supervision program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>of law, the money hereby appropriated may</td>
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</tr>
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<td>be used for the payment of prior year</td>
<td></td>
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<tr>
<td>liabilities and may be increased or</td>
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<tr>
<td>decreased by interchange with any other</td>
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<tr>
<td>appropriation within the department of</td>
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</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

1  corrections and community supervision
2  general fund - state purposes account with
3  the approval of the director of the budget.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority and the IT Interchange
7  and Transfer Authority as defined in the
8  2021-22 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (17569).
14  Personal service--regular (50100) ............ 101,939,000
15  Holiday/overtime compensation (50300) ........ 7,400,000
16  Supplies and materials (57000) ............... 1,600,000
17  Travel (54000) .................................. 2,258,000
18  Contractual services (51000) .................. 20,812,000
19  Equipment (56000) ............................. 605,000
20  Program account subtotal ..................... 134,614,000

21  Special Revenue Funds - Other
22  Combined Expendable Trust Fund
23  Parole Officers' Memorial Fund Account - 20182

24  For services and expenses of the parole
25  officers' memorial fund established pursuant to chapter 654 of the laws of 1996
26  (17569).
27  Supplies and materials (57000) .................. 50,000
28  Contractual services (51000) ................... 300,000
29  Equipment (56000) ............................. 75,000
30  Program account subtotal ..................... 425,000

31  Special Revenue Funds - Other
32  Miscellaneous Special Revenue Fund
33  Asset Forfeiture Account - 21999

34  For services and expenses related to the
35  community supervision program (17569).
36  Contractual services (51000) ................... 100,000
37  Equipment (56000) ............................. 300,000
38  Program account subtotal .....................
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

Program account subtotal ..................... 400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender
programs awarded through grant applica-
tions funded by private entities (17569).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325

For services and expenses related to the
operation and maintenance of the correc-
tional recycling programs (17505).

Personal service--regular (50100) ............... 195,000
Holiday/overtime compensation (50300) ........... 5,000
Supplies and materials (57000) .................... 200,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ...................... 160,000
Equipment (56000) .................................... 60,000
Fringe benefits (60000) ............................ 113,000
Indirect costs (58800) .............................. 7,000

Program account subtotal ..................... 742,000

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account - 55350

For services and expenses related to the
correctional industries program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
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<th>Item</th>
<th>Amount</th>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
<td>2,050,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>10,200,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>600,000</td>
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</table>

Program account subtotal: 74,895,000

Health Services Program: 394,290,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)       124,793,000
Temporary service (50200)               7,053,000
Holiday/overtime compensation (50300)   10,400,000
Supplies and materials (57000)          122,011,000
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<td>1</td>
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<td>2</td>
<td>Contractual services (51000)</td>
<td>124,896,000</td>
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<td>3</td>
<td>Equipment (56000)</td>
<td>4,837,000</td>
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<td>4</td>
<td>For Services and expenses related to the purchase of a sonogram machine for Bedford Hills Correctional Facility</td>
<td>30,000</td>
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<tr>
<td>6</td>
<td>PAROLE BOARD PROGRAM</td>
<td>7,100,000</td>
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<td>8</td>
<td>General Fund</td>
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<td>9</td>
<td>State Purposes Account - 1005</td>
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<tr>
<td>10</td>
<td></td>
<td>--------------</td>
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<tr>
<td>11</td>
<td>For services and expenses related to the parole board program.</td>
<td>--------------</td>
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<tr>
<td>12</td>
<td>Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).</td>
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<tr>
<td>13</td>
<td></td>
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<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>6,507,000</td>
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<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<td>16</td>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
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<td>17</td>
<td>Travel (54000)</td>
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<td>18</td>
<td>Contractual services (51000)</td>
<td>87,000</td>
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<td>19</td>
<td>Equipment (56000)</td>
<td>3,000</td>
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<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
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<tr>
<td>21</td>
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<tr>
<td>22</td>
<td>PROGRAM SERVICES PROGRAM</td>
<td>288,505,000</td>
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<tr>
<td>23</td>
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<tr>
<td>24</td>
<td>General Fund</td>
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</tr>
<tr>
<td>25</td>
<td>State Purposes Account - 1005</td>
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</tr>
<tr>
<td>26</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the program services program.</td>
<td>--------------</td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.</td>
<td>--------------</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

Personal service--regular (50100) ............ 185,796,000
Temporary service (50200) ...................... 4,413,000
Holiday/overtime compensation (50300) ........ 1,341,000
Supplies and materials (57000) ................ 6,109,000
Travel (54000) ................................ 366,000
Contractual services (51000) ................... 20,734,000
Equipment (56000) ................................ 746,000

For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the Department of Corrections and Community Supervision .......................... 11,000,000

Program account subtotal ....................... 230,505,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations (17504).

Contractual services (51000) ................... 2,000,000

Program account subtotal ....................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

Contractual services (51000) ................... 1,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

1 Program account subtotal ................... 1,000,000
   --------------

3 Enterprise Funds
4 Correctional Services Commissary Account
5 Central Office Account - 50101

6 For services and expenses of operating self
7 sustaining facility commissaries (17504).

8 Supplies and materials (57000) ................. 53,000,000
9 Contractual services (51000) ................... 2,000,000
   --------------
11 Program account subtotal .................. 55,000,000
   --------------

13 SUPERVISION OF INMATES PROGRAM ....................... 1,635,479,000
14 ----------------

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 supervision of inmates program.
19 Notwithstanding any inconsistent provision
20 of law, the money hereby appropriated may
21 be used for the payment of prior year
22 liabilities and may be increased or
23 decreased by interchange with any other
24 appropriation within the department of
25 corrections and community supervision
26 general fund - state purposes account with
27 the approval of the director of the budg-
28 et.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (17502).
## STATE OPERATIONS 2021-22

<table>
<thead>
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<th>Item</th>
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<td>2. Temporary service (50200)</td>
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<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>225,755,000</td>
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<td>4. Supplies and materials (57000)</td>
<td>10,212,000</td>
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<tr>
<td>5. Travel (54000)</td>
<td>2,393,000</td>
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<tr>
<td>6. Contractual services (51000)</td>
<td>5,404,000</td>
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<tr>
<td>7. Equipment (56000)</td>
<td>1,790,000</td>
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<tr>
<td>8. For services and expenses incurred by providing therapeutic and rehabilitative programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary Confinement Act.</td>
<td></td>
</tr>
<tr>
<td>9. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget.</td>
<td></td>
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<tr>
<td>10. Personal service - regular (50100)</td>
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<td>11. Temporary Service (50200)</td>
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<tr>
<td>12. Holiday/overtime compensation (50300)</td>
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<td>13. Equipment (56000)</td>
<td>364,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>43,188,000</strong></td>
</tr>
</tbody>
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**SUPPORT SERVICES PROGRAM** ................................... 344,640,000

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the depart-
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

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<td>Contractual services (51000)</td>
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<table>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>6,000</td>
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<tr>
<td>Program account subtotal</td>
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</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For services and expenses incurred by the department of corrections
22 and community supervision for the incarceration of illegal aliens
23 (17559).
24 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Substance Abuse Treatment State Prisons Account - 25408

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to substance abuse treatment in
30 state prisons (17560).
31 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to substance abuse treatment in
34 state prisons (17560).
35 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses related to substance abuse treatment in
38 state prisons (17560).
39 Personal service (50000) ... 1,500,000 ............ (re. $722,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Unanticipated Federal Grants Account - 25371
By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $4,712,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $3,909,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $4,445,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>39,445,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
<td>85,732,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>85,412,000</td>
<td>85,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 10,305,000

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 7,093,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) ................... 500,000
Travel (54000) ...................................... 77,000
Contractual services (51000) ..................... 2,000,000
Equipment (56000) ................................. 631,000
DIVISION OF CRIMINAL JUSTICE SERVICES
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CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 75,107,000

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ............... 22,864,000
Temporary service (50200) .............................. 15,000
Holiday/overtime compensation (50300) ........... 69,000
Supplies and materials (57000) ..................... 740,000
Travel (54000) ........................................ 500,000
Contractual services (51000) ....................... 4,648,000
Equipment (56000) .................................... 304,000

Program account subtotal ....................... 29,140,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities.
DIVISION OF CRIMINAL JUSTICE SERVICES

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and may be suballocated to other state agencies (20204).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,001,000</td>
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</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

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For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ......................... 625,000
Nonpersonal service (57050) ...................... 325,000

Program account subtotal ..................... 950,000

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ......................... 800,000
Nonpersonal service (57050) ...................... 700,000

Program account subtotal ................... 1,500,000

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

Supplies and materials (57000) ................... 100,000
Contractual services (51000) ...................... 100,000

Program account subtotal ..................... 200,000
DIVISION OF CRIMINAL JUSTICE SERVICES

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1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) ............... 300,000
7 Supplies and materials (57000) ..................... 100,000
8 Travel (54000) .................................... 50,000
9 Contractual services (51000) ..................... 510,000
10 Equipment (56000) ................................ 290,000

11 --------------------------------------------
12 Program account subtotal ....................... 1,250,000

13 --------------------------------------------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the
18 crime prevention and reduction strategies
19 program (20235).

20 Supplies and materials (57000) ................... 100,000
21 Travel (54000) ................................... 100,000
22 Contractual services (51000) ..................... 100,000

23 --------------------------------------------
24 Program account subtotal .................... 300,000

25 --------------------------------------------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-DCJS Justice Account - 22236

29 For moneys to the division of criminal
30 justice services for the justice depart-
31 ment federal equitable sharing agreement
32 to be used for law enforcement purposes
33 distributed pursuant to a plan prepared by
34 the division of criminal justice services
35 and approved by the division of budget. A
36 portion of these funds may be transferred
37 to aid to localities and may be suballo-
38 cated to other state agencies (20235).

39 Contractual services (51000) ..................... 8,000,000
40 --------------------------------------------
41 Program account subtotal .................... 8,000,000

42 --------------------------------------------

43 Special Revenue Funds - Other
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1. Miscellaneous Special Revenue Fund
2. Equitable Sharing-DCJS Treasury Account - 22237

3. For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

13. Contractual services (51000) ................... 8,000,000

14. Program account subtotal ................... 8,000,000

17. Special Revenue Funds - Other
18. Miscellaneous Special Revenue Fund
19. Fingerprint Identification and Technology Account - 21950

21. For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

23. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

43. Personal service--regular (50100) ................ 400,000
44. Contractual services (51000) ................... 6,037,000

45. Program account subtotal ................... 6,437,000
<table>
<thead>
<tr>
<th></th>
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<th>Amount</th>
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<td>1</td>
<td>Special Revenue Funds - Other</td>
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<td>Vehicle Theft and Insurance Fraud Prevention Fund</td>
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<td>3</td>
<td>Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
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<td>4</td>
<td>Notwithstanding any other provision of law,</td>
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<tr>
<td></td>
<td>for services and expenses associated with</td>
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<td>local anti-auto theft programs (20235).</td>
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<td>Personal service--regular (50100)</td>
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<td>8</td>
<td>Contractual services (51000)</td>
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<td>9</td>
<td>Equipment (56000)</td>
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<td>10</td>
<td>Fringe benefits (60000)</td>
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<td>11</td>
<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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</table>
CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ............. (re. $6,000,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,983,000)
Nonpersonal service (57050) ... 6,000,000 ............. (re. $6,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,608,000)
Nonpersonal service (57050) ... 5,567,000 ............. (re. $5,033,000)
Fringe benefits (60090) ... 433,000 ................... (re. $242,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ............. (re. $4,498,000)
Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,721,000)
Nonpersonal service (57050) ... 5,834,000 ............. (re. $4,498,000)
Fringe benefits (60090) ... 128,000 ................... (re. $128,000)
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,808,000)
Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).
Personal service (50000) ... 2,000,000 .............. (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,952,000)
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Frige benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ................. (re. $999,000)
Nonpersonal service (57050) ... 5,000,000 ............... (re. $2,416,000)
Fringe benefits (60090) ... 1,000,000 ................ (re. $999,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ................. (re. $998,000)
Nonpersonal service (57050) ... 5,000,000 ............... (re. $1,000)
Fringe benefits (60090) ... 1,000,000 ................ (re. $999,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
DIVISION OF CRIMINAL JUSTICE SERVICES
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et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget.
A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget.
A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $1,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

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By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $592,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 624,000 .................. (re. $86,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 ..................... (re. $25,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as
amended by chapter 50, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)
Fringe benefits (60090) ... [7,100] 1,100 ............... (re. $1,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2020:
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................... (re. $800,000)
Nonpersonal service (57050) ... 700,000 ................. (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................... (re. $800,000)
Nonpersonal service (57050) ... 700,000 ................. (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................... (re. $535,000)
Nonpersonal service (57050) ... 670,000 ................. (re. $393,000)
Fringe benefits (60090) ... 30,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................... (re. $124,000)
Nonpersonal service (57050) ... 700,000 ................. (re. $270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................... (re. $90,000)
Nonpersonal service (57050) ... 562,000 ................. (re. $27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion
DIVISION OF CRIMINAL JUSTICE SERVICES  
STATE OPERATIONS – REAPPROPRIATIONS  2021-22

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service (50000)</td>
<td>800,000</td>
<td>$111,000</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service (57050)</td>
<td>689,100</td>
<td>$44,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60090)</td>
<td>10,900</td>
<td>$4,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,750,000</td>
<td>9,793,000</td>
</tr>
<tr>
<td>10,000</td>
<td>0</td>
</tr>
<tr>
<td>4,760,000</td>
<td>9,793,000</td>
</tr>
</tbody>
</table>

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) 971,000
Nonpersonal service (57050) 3,102,000
Fringe benefits (60090) 624,000
Indirect costs (58850) 53,000

Program account subtotal 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) 10,000

Program account subtotal 10,000
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
7 Personal service (50000) ... 1,141,000 ................. (re. $732,000)
8 Nonpersonal service (57050) ... 2,822,000 ............. (re. $2,822,000)
9 Fringe benefits (60090) ... 729,000 .................. (re. $519,000)
10 Indirect costs (58850) ... 58,000 ....................... (re. $46,000)

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
16 Personal service (50000) ... 1,188,000 ............... (re. $723,000)
17 Nonpersonal service (57050) ... 2,708,000 ........... (re. $2,504,000)
18 Fringe benefits (60090) ... 759,000 .................. (re. $490,000)
19 Indirect costs (58850) ... 95,000 ....................... (re. $77,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
25 Personal service (50000) ... 1,210,000 ............... (re. $510,000)
26 Nonpersonal service (57050) ... 2,782,000 ........... (re. $1,081,000)
27 Fringe benefits (60090) ... 726,000 .................. (re. $257,000)
28 Indirect costs (58850) ... 32,000 ....................... (re. $32,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,735,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>29,195,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .............................................. 3,207,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,698,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>39,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>64,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>86,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,279,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
</tr>
</tbody>
</table>

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel</td>
<td>$25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services</td>
<td>$88,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment</td>
<td>$12,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits</td>
<td>$59,000</td>
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<tr>
<td>5</td>
<td>Indirect costs</td>
<td>$4,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td><strong>Total</strong> $17,576,000</td>
</tr>
</tbody>
</table>

#### ECONOMIC DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>General Fund</td>
<td>$17,576,000</td>
</tr>
</tbody>
</table>

#### For services and expenses related to the economic development program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal service--regular</td>
<td>$10,086,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation</td>
<td>$6,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials</td>
<td>$176,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel</td>
<td>$136,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services</td>
<td>$1,728,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment</td>
<td>$59,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td><strong>Total</strong> $12,191,000</td>
</tr>
</tbody>
</table>

#### For services and expenses related to a racial disparity study on the underutilization of minority and women screenwriters authorized in chapter 683 of the laws of 2019 and amended by chapter 55 of the laws of 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Nonpersonal service</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td><strong>Total</strong> $2,000,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

#### Federal Miscellaneous Grants Account - 25340

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>For services and expenses related to the economic development program (81018).</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

### Program account subtotal $12,191,000
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Entertainment Diversity Job Training Development Account
- 22247

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ......................... 2,000,000
---------------
Program account subtotal ......................... 2,000,000
---------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ......................... 875,000
Equipment (56000) ...................................... 10,000
---------------
Program account subtotal ......................... 885,000
---------------

MARKETING AND ADVERTISING PROGRAM ......................... 8,025,000

DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the marketing and advertising program (21401).

4 Personal service--regular (50100) .............. 1,942,000
5 Temporary service (50200) ........................ 7,000
6 Holiday/overtime compensation (50300) ........ 52,000
7 Supplies and materials (57000) .................. 10,000
8 Travel (54000) .................................. 15,000
9 Contractual services (51000) ................... 305,000
10 Equipment (56000) ................................ 6,000

11 Total amount available ....................... 2,337,000

12

13 For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

14 Supplies and materials (57000) ................... 655,000
15 Contractual services (51000) ................... 1,190,000
16 Equipment (56000) ................................ 655,000

17 Total amount available ....................... 2,500,000

18

19 Program account subtotal ..................... 4,837,000

20

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Commerce Economic Development Assistance Account - 22042
For services and expenses related to the marketing and advertising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,188,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2020:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the economic development program
40 (81018).
41 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $345,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $56,000)

Special Revenue Funds - Other
Empire State Entertainment Diversity Job Training Development Fund
Miscellaneous Special Revenue Fund
Empire State Entertainment Diversity Job Training Development Account - 22247

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............... (re. $653,000)
Contractual services (51000) ... 1,190,000 ............... (re. $521,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 .............. (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............... (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ............... (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
<td>9,923,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,708,000</td>
<td>631,327,017</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
<td>2,553,341</td>
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<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>612,409,000</td>
<td>643,803,358</td>
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**SCHEDULE**

**ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM** ...... 144,380,000

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tbody>
</table>

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>614,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>53,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,480,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
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<td>4,206,000</td>
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**Special Revenue Funds - Federal**

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<tr>
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<tbody>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Account - 25210</td>
<td></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 Personal service (50000) ...................... 60,384,525
2 Nonpersonal service (57050) ................... 14,949,492
3 Fringe benefits (60090) ....................... 30,672,287
4 Indirect costs (58850) ......................... 16,673,176
5
6 Total amount available ........................ 122,679,480

8 For the administration of grants for specific programs including, but not limited to, independent living centers.
9 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

18 Personal service (50000) ....................... 300,000
19 Nonpersonal service (57050) .................... 500,000
20 Fringe benefits (60090) ....................... 161,520
21 Indirect costs (58850) ......................... 9,000
22
23 Total amount available ........................ 970,520

25 For the administration of grants for specific programs including, but not limited to, in service training.
28 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

35 Personal service (50000) ....................... 120,000
36 Nonpersonal service (57050) ................... 428,040
37 Fringe benefits (60090) ....................... 60,972
38 Indirect costs (58850) ......................... 32,988
39
40 Total amount available ........................ 642,000

42 For the administration of grants for specific programs including, but not limited to, the workforce investment act.
45 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1. ments and agencies, subject to the
2. approval of the director of the budget, as
3. needed to accomplish the intent of this
4. appropriation (21734).

5. Personal service (50000) ....................... 2,719,000
6. Nonpersonal service (57050) .................... 3,253,023
7. Fringe benefits (60090) ........................ 1,381,524
8. Indirect costs (58850) ........................... 747,453
9. ------------
10. Total amount available ....................... 8,101,000
11. ------------
12. Program account subtotal ..................... 132,393,000
13. ------------

14. Special Revenue Funds - Other
15. Miscellaneous Special Revenue Fund
16. High School Equivalency Account - 21979

17. Notwithstanding section 97-hhh of the state
18. finance law or any other provision of law
19. to the contrary, funds appropriated herein
20. shall be available for services and
21. expenses related to the administration of
22. the high school equivalency diploma exam
23. (21852).

24. Supplies and materials (57000) .................... 3,000
25. Travel (54000) ..................................... 3,000
26. Contractual services (51000) ........................ 949,000
27. ------------
28. Program account subtotal ..................... 955,000
29. ------------

30. Special Revenue Funds - Other
31. Miscellaneous Special Revenue Fund
32. VESID Social Security Account - 22001

33. For expenses of contractual services for the
34. rehabilitation of social security disabil-
35. ity beneficiaries (21852).

36. Personal service--regular (50100) ................ 308,000
37. Supplies and materials (57000) .................... 35,000
38. Travel (54000) ..................................... 2,000
39. Contractual services (51000) ........................ 262,659
40. Fringe benefits (60000) ........................... 327,866
41. Indirect costs (58800) ............................. 59,475
42. ------------
43. Program account subtotal ..................... 995,000
44. ------------
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Tuition Reimbursement Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Tuition Reimbursement Account - 20451</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For reimbursement of tuition payments made</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2021 (21852).</td>
<td></td>
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<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<td>7</td>
<td>Fringe benefits (60000)</td>
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<td>8</td>
<td>Program account subtotal</td>
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<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Tuition Reimbursement Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Vocational School Supervision Account - 20452</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).</td>
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</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
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<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>15</td>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
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<td>16</td>
<td>Travel (54000)</td>
<td>40,000</td>
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<td>17</td>
<td>Contractual services (51000)</td>
<td>1,165,000</td>
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<td>18</td>
<td>Equipment (56000)</td>
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<td>19</td>
<td>Fringe benefits (60000)</td>
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<td>20</td>
<td>Indirect costs (58800)</td>
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<td>21</td>
<td>Program account subtotal</td>
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<td>22</td>
<td>Special Revenue Funds - Other</td>
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<td>23</td>
<td>Vocational Rehabilitation Fund</td>
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<td>24</td>
<td>Vocational Rehabilitation Account - 23051</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses of the special workers' compensation program (21852).</td>
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<td>26</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Program account subtotal</td>
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<td></td>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>72,322,000</td>
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<tr>
<td>50100</td>
<td>Personal service--regular</td>
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<td>57000</td>
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<td>51000</td>
<td>Contractual services</td>
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<td>57050</td>
<td>Nonpersonal service</td>
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<td>60090</td>
<td>Fringe benefits</td>
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</tr>
<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>511,000</td>
</tr>
</tbody>
</table>
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ....................... 3,570,000
Nonpersonal service (57050) ..................... 1,250,000
Fringe benefits (60090) ........................ 2,100,000
Indirect costs (58850) ........................... 700,000

Total amount available ....................... 7,620,000

Program account subtotal .................... 15,378,000

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

Personal service--regular (50100) ............. 14,225,000
Temporary service (50200) ...................... 1,009,000
Holiday/overtime compensation (50300) ....... 303,000
Supplies and materials (57000) .................. 2,333,000
Travel (54000) .................................. 298,000
Contractual services (51000) .................... 4,319,000
Equipment (56000) .............................. 1,854,000
Fringe benefits (60000) .......................... 7,618,000
Indirect costs (58800) ........................... 674,000

Program account subtotal .................... 32,633,000
<table>
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<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
<th>Miscellaneous Special Revenue Fund</th>
<th></th>
<th>Education Archives Account - 22077</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>For services and expenses of the state archives (21711).</td>
<td></td>
<td>Supplies and materials (57000) ............... 171,000</td>
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<td>Equipment (56000) .................... 64,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Education Library Account - 21968</td>
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<tr>
<td>16</td>
<td>For services and expenses of the state library (21711).</td>
<td></td>
<td>Supplies and materials (57000) ............... 66,000</td>
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<td>Travel (54000) .......................... 28,000</td>
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<td>18</td>
<td>Contractual services (51000) .................. 13,000</td>
<td></td>
<td>Equipment (56000) ......................... 35,000</td>
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<td>Program account subtotal ............... 729,000</td>
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<tr>
<td>21</td>
<td>Equipment (56000) ......................... 35,000</td>
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<td>Program account subtotal .................. 3,322,000</td>
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</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td>Education Museum Account - 21924</td>
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<tr>
<td>28</td>
<td>For services and expenses of the state museum (21711).</td>
<td></td>
<td>Temporary service (50200) .................. 660,000</td>
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<td>Holiday/overtime compensation (50300) .... 100,000</td>
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<td>Supplies and materials (57000) ............... 245,000</td>
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<td>Travel (54000) .......................... 109,000</td>
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<td>32</td>
<td>Contractual services (51000) .................. 1,074,000</td>
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<td>Equipment (56000) ......................... 738,000</td>
<td></td>
<td>Fringe benefits (60000) .................. 372,000</td>
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<td>34</td>
<td>Indirect costs (58800) ..................... 24,000</td>
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<td>Program account subtotal .................. 3,322,000</td>
<td></td>
<td>Indirect costs (58800) ..................... 24,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) .................................. 160,000
Supplies and materials (57000) .......................... 60,000
Travel (54000) .................................................. 45,000
Contractual services (51000) ............................. 1,181,500
Equipment (56000) ........................................... 15,000
Fringe benefits (60000) ..................................... 15,500
Indirect costs (58800) ....................................... 4,000

Program account subtotal .................................. 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) ....................... 485,000
Supplies and materials (57000) ........................... 13,000
Travel (54000) .................................................. 22,000
Contractual services (51000) ............................. 151,000
Equipment (56000) ........................................... 13,000
Fringe benefits (60000) ..................................... 212,000
Indirect costs (58800) ....................................... 25,000

Program account subtotal ................................. 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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<td>7</td>
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<td>8</td>
<td>Indirect costs (58800)</td>
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Program account subtotal: 4,159,000

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<tbody>
<tr>
<td>9</td>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>10</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Archives Records Management Account - 55052</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of archives records management (21711).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
</tr>
<tr>
<td>14</td>
<td>Temporary service (50200)</td>
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<td>17</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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Program account subtotal: 2,124,000

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<tr>
<td>22</td>
<td>Agencies Internal Service Fund</td>
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</tr>
<tr>
<td>23</td>
<td>Cultural Resource Survey Account - 55058</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to cultural resource surveys (21711).</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
<td>1,190,000</td>
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<td>26</td>
<td>Temporary service (50200)</td>
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<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>29</td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>32</td>
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<tr>
<td>33</td>
<td>Indirect costs (58800)</td>
<td>185,000</td>
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Program account subtotal: 10,625,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the office of
6 higher education and the professions
7 program, including up to $5,700,000 for
8 services and expenses related to tenured
9 teacher hearings pursuant to sections
10 3020-a and 3020-b of the education law
11 (21710).

12 Personal service--regular (50100) ............... 2,445,000
13 Temporary service (50200) ........................... 18,000
14 Holiday/overtime compensation (50300) ............ 1,000
15 Supplies and materials (57000) .................... 52,000
16 Travel (54000) .................................. 152,000
17 Contractual services (51000) ..................... 5,441,000
18 Equipment (56000) ............................... 52,000

19 Program account subtotal ....................... 8,161,000

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210

25 For administration of federal grants pursu-
26 ant to various federal laws including Carl
27 D. Perkins vocational and applied technol-
28 ogy education act (VTEA).
29 Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation
31 may be suballocated to other state depart-
32 ments and agencies, subject to the
33 approval of the director of the budget, as
34 needed to accomplish the intent of this
35 appropriation (21710).

36 Personal service (50000) .......................... 275,000
37 Nonpersonal service (57050) ....................... 50,000
38 Fringe benefits (60090) ............................ 120,000
39 Indirect costs (58850) ............................ 55,000

40 Total amount available ......................... 500,000

43 For administration of federal grants pursu-
44 ant to various federal laws including, but
45 not limited to: title II supporting effec-
tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,271,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,771,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,181,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800
For services and expenses related to the office of higher education and the professions program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>435,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>21,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>444,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>278,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,199,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Institutional Accreditation Account - 22235

For services and expenses of institutional accreditation activities (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>171,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>53,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>570,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Office of Professions Account - 22051

For services and expenses related to license and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>22,570,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>700,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,183,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>14,541,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>781,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>49,375,000</strong></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program (21710).

7. Personal service--regular (50100) ............... 2,982,000
8. Temporary service (50200) .......................... 282,000
9. Holiday/overtime compensation (50300) ........... 140,000
10. Supplies and materials (57000) .................... 71,000
11. Travel (54000) ..................................... 71,000
12. Contractual services (51000) ....................... 1,949,000
13. Equipment (56000) .................................. 71,000
14. Fringe benefits (60000) ............................ 1,495,000
15. Indirect costs (58800) .............................. 204,000

Program account subtotal .......................... 7,265,000

----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

26. Personal service--regular (50100) ............... 50,000
27. Temporary service (50200) .......................... 22,000
28. Supplies and materials (57000) .................... 2,000
29. Travel (54000) ..................................... 40,000
30. Contractual services (51000) ....................... 73,000
31. Fringe benefits (60000) ............................ 26,000
32. Indirect costs (58800) .............................. 10,000

Program account subtotal .......................... 223,000

----------------

OFFICE OF MANAGEMENT SERVICES PROGRAM .................... 55,060,000

----------------

General Fund
State Purposes Account - 10050

For services and expenses related to the office of management services program (21744).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>6,161,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>187,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>95,000</td>
</tr>
<tr>
<td>6. Contractual services (51000)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>7. Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td>8. Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,641,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Combined Expendable Trust Fund
- Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>2. Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>3. Travel (54000)</td>
<td>234,000</td>
</tr>
<tr>
<td>4. Contractual services (51000)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>5. Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>6. Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,486,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
EDUCATION DEPARTMENT

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1  Personal service--regular (50100) ............. 11,465,000
2  Temporary service (50200) ........................ 224,000
3  Holiday/overtime compensation (50300) ........... 447,000
4  Supplies and materials (57000) .................... 1,070,000
5  Travel (54000) ....................................... 123,000
6  Contractual services (51000) ....................... 2,962,000
7  Equipment (56000) .................................... 491,000
8  Fringe benefits (60000) ............................. 6,237,000

---------------

9      Program account subtotal .................... 23,019,000

---------------

10     Internal Service Funds
11     Agencies Internal Service Fund
12     Automation and Printing Chargeback Account - 55060

13 For services and expenses associated with
14     centralized electronic data processing and
15     printing (21744).

16     Personal service--regular (50100) ............. 10,056,000
17     Holiday/overtime compensation (50300) ......... 175,000
18     Supplies and materials (57000) .................. 1,505,000
19     Contractual services (51000) ................... 3,832,000
20     Equipment (56000) ................................ 348,000
21     Fringe benefits (60000) .......................... 4,998,000

---------------

22      Program account subtotal ................... 20,914,000

---------------

23 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
24     PROGRAM ............................................ 251,171,000

25 General Fund
26     State Purposes Account - 10050

27 For services and expenses of the office of
28     prekindergarten through grade twelve
29     education program, including but not
30     limited to accountability activities
31     including but not limited to the develop-
32     ment of a school performance management
33     system that will streamline school
34     district reporting and increase fiscal and
35     programmatic transparency and accountabil-
36     ity, provided further that expenditures
37     for accountability activities shall be
38     pursuant to a plan developed by the
39     commissioner of education and approved by
40     the director of the budget (21700).
EDUCATION DEPARTMENT
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1. Personal service--regular (50100) .............. 14,345,000
2. Temporary service (50200) ........................ 2,129,000
3. Holiday/overtime compensation (50300) .......... 127,000
4. Supplies and materials (57000) ................... 83,000
5. Travel (54000) .................................. 113,000
6. Contractual services (51000) ..................... 9,807,000
7. Equipment (56000) ................................ 207,000

-----------------
8. Total amount available ............................ 26,811,000

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

9. Contractual services (51000) ..................... 8,400,000

For services and expenses of the office of family and community engagement (55928).

10. Contractual services (51000) ..................... 800,000

For services and expenses of the state office of religious and independent schools (55929).

11. Contractual services (51000) ..................... 800,000

For continued support of state monitors appointed by the commissioner of education (55931).

12. Contractual services (51000) ..................... 225,000

Program account subtotal ............................ 37,036,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>21,610,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>9,046,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,944,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>47,900,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
respect to the use of any funds appropriated by the federal government including
state grants administered by the depart-
ment.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ......................... 1,845,000
Indirect costs (58850) ........................ 1,225,000

Total amount available ...................... 14,670,000

For the administration of grants for specif-
ic programs including, but not limited to,
English language acquisition program
pursuant to title III of the elementary
and secondary education act. Provided
further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23417).
EDUCATION DEPARTMENT

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1  Personal service (50000) ....................... 3,000,000
2  Nonpersonal service (57050) .................... 2,000,000
3  Fringe benefits (60090) ........................ 1,200,000
4  Indirect costs (58850) ........................... 800,000
5  Total amount available ............................ 7,000,000

8 For the administration of grants for specific programs including, but not limited to,
10 21st century community learning centers
11 and student support and academic enrichment pursuant to title IV of the elementary
13 and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director
17 of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
20 and/or budgets submitted to the federal government with respect to the use of any
23 funds appropriated by the federal government including state grants administered
25 by the department.
26 Notwithstanding any inconsistent provision of law, a portion of this appropriation
29 may be suballocated to other state departments and agencies, subject to the
30 approval of the director of the budget, as needed to accomplish the intent of this
32 appropriation (23416).

33 Personal service (50000) ....................... 3,601,000
34 Nonpersonal service (57050) .................... 6,800,000
35 Fringe benefits (60090) ........................ 2,550,000
36 Indirect costs (58850) ........................... 1,014,000
37 Total amount available ............................ 13,965,000

40 For the administration of grants for specific programs including, but not limited to,
42 public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly
EDUCATION DEPARTMENT

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ways and means committee copies of any
spending plans and/or budgets submitted to
the federal government with respect to the
use of any funds appropriated by the
federal government including state grants
administered by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) ................... 1,870,000
Fringe benefits (60090) ........................ 510,000
Indirect costs (58850) ........................... 320,000

Total amount available ....................... 4,200,000

For the administration of grants for specif-
ic programs including, but not limited to,
 improving academic achievement, pursuant
to title I of the elementary and secondary
education act, and the rural education
initiative pursuant to title V of the
 elementary and secondary education act.

Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 13,500,000
EDUCATION DEPARTMENT

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Fringe benefits (60090) ........................ 3,500,000
Indirect costs (58850) ........................ 1,300,000

-----------
Total amount available ...................... 25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ....................... 400,000
Nonpersonal service (57050) .................... 600,000
Fringe benefits (60090) ........................ 250,000
Indirect costs (58850) ........................ 150,000

-----------
Total amount available ...................... 1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ....................... 5,000,000
Nonpersonal service (57050) .................... 4,000,000
Fringe benefits (60090) ........................ 2,000,000
Indirect costs (58850) ........................ 1,000,000

-----------
Total amount available ...................... 12,000,000

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT

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approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21809).

Personal service (50000) .................................. 3,000,000
Nonpersonal service (57050) ........................... 4,589,000
Fringe benefits (60090) .............................. 1,500,000
Indirect costs (58850) .............................. 750,000

Total amount available .............................. 9,839,000

For services and expenses for school age
children and preschool children pursuant
to the individuals with disabilities
education act of 1991. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies,
as needed to accomplish the intent of this
appropriation (21737).

Personal service (50000) ............................... 20,502,000
Nonpersonal service (57050) .......................... 17,211,000
Fringe benefits (60090) ............................. 10,940,000
Indirect costs (58850) ............................ 6,317,000

Total amount available ............................... 54,970,000

Program account subtotal ......................... 191,244,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for
health education including HIV/AIDS educa-
tion. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, subject to the approval of the
director of the budget, may be suballo-
cated to other state departments and agen-
cies, as needed to accomplish the intent
of this appropriation (21742).

Personal service (50000) ............................. 500,000
Nonpersonal service (57050) ......................... 450,000
Fringe benefits (60090) ............................... 370,000
Indirect costs (58850) ............................. 200,000
EDUCATION DEPARTMENT

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1  Program account subtotal ................... 1,520,000

2

3  Special Revenue Funds - Federal
4  Federal USDA-Food and Nutrition Services Fund
5  Federal USDA-Food and Nutrition Services Account - 25026

6  For administration of programs funded
7  through the national school lunch act.
8  Notwithstanding any inconsistent provision
9  of law, a portion of this appropriation,
10  subject to the approval of the director of
11  the budget, may be suballocated to other
12  state departments and agencies, as needed
13  to accomplish the intent of this appropri-
14  ation (21703).

15  Personal service (50000) ....................... 6,153,000
16  Nonpersonal service (57050) ....................... 8,741,000
17  Fringe benefits (60090) ......................... 3,408,000
18  Indirect costs (58850) ......................... 2,919,000

19  Program account subtotal .................. 21,221,000

20

21  Special Revenue Funds - Other
22  Miscellaneous Special Revenue Fund
23  Miscellaneous United States Department of Education
24  Contracts Account - 22153

26  For services and expenses of miscellaneous
27  United States department of education
28  contracts (21700).

29  Contractual services (51000) ..................... 150,000

30  Program account subtotal ..................... 150,000

31

32  SCHOOL FOR THE BLIND PROGRAM ......................... 10,070,000

33

34  Special Revenue Funds - Other
35  Combined Expendable Trust Fund
36  Expendable Trust Account - 20151

38  For services and expenses in fulfillment of
39  donor bequests and gifts (21828).

40  Supplies and materials (57000) .................... 28,400
41  Travel (54000) ................................... 1,000
EDUCATION DEPARTMENT

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1  Contractual services (51000) ..........................  18,600
2  Equipment (56000) ...........................................  2,000
3
4      Program account subtotal .............................  50,000
5
6
7  Special Revenue Funds - Other
8  Miscellaneous Special Revenue Fund
9  Batavia School for the Blind Account - 22032
10
11  For services and expenses related to the
12    operation of the school for the blind
13    (21828).
14
15  Personal service--regular (50100) ......................  5,349,000
16  Temporary service (50200) .................................  576,000
17  Holiday/overtime compensation (50300) .................  31,000
18  Supplies and materials (57000) ..........................  571,000
19  Travel (54000) ..................................................  7,000
20  Contractual services (51000) .............................  240,000
21  Equipment (56000) ...........................................  17,000
22  Fringe benefits (60000) .......................................  3,068,784
23  Indirect costs (58800) .......................................  160,216
24
25      Program account subtotal ..........................  10,020,000
26
27  SCHOOL FOR THE DEAF PROGRAM .................................  9,661,000
28
29  Special Revenue Funds - Other
30  Combined Expendable Trust Fund
31  Expendable Trust Account - 20152
32
33  For services and expenses in fulfillment of
34    donor bequests and gifts (21829).
35
36  Supplies and materials (57000) ..............................  1,000
37  Travel (54000) ..................................................  1,000
38  Contractual services (51000) ..............................  15,000
39  Equipment (56000) ...........................................  3,000
40
41      Program account subtotal ..........................  20,000
42
43  Special Revenue Funds - Other
44  Miscellaneous Special Revenue Fund
45  Rome School for the Deaf Account - 22053
46
47  For services and expenses related to the
48    operation of the school for the deaf
49    (21829).
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>2</td>
<td>Temporary service (50200)</td>
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<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>5</td>
<td>Travel (54000)</td>
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<td>6</td>
<td>Contractual services (51000)</td>
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<tr>
<td>7</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>2,840,534</td>
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<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>147,466</td>
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</table>

Program account subtotal ................................ 9,641,000
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ......... (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ............. (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 .............. (re. $16,673,176)

For the administration of grants for specific programs including, but
not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but
not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but
not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ........... (re. $3,253,000)
Fringe benefits (60090) ... 1,381,524 ................ (re. $1,381,524)
Indirect costs (58850) ... 747,453 .................... (re. $747,453)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 .............. (re. $15,070,000)
Nonpersonal service (57050) ... 14,949,492 .............. (re. $3,040,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $4,846,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $9,133,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $309,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $1,912,000)
Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,019,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,209,000)
Indirect costs (58850) ... 747,453 .................... (re. $727,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 .............. (re. $13,882,000)
Nonpersonal service (57050) ... 14,949,492 .............. (re. $6,019,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $1,825,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $8,963,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $119,000)
Fringe benefits (60090) ... 161,520 .................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 .................. (re. $428,040)
Fringe benefits (60090) ... 60,972 ...................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................ (re. $464,000)
Nonpersonal service (57050) ... 3,253,023 ............. (re. $170,000)
Fringe benefits (60090) ... 1,381,524 .................. (re. $1,012,000)
Indirect costs (58850) ... 747,453 .................... (re. $708,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........... (re. $308,000)
Fringe benefits (60000) ... 327,866 .................... (re. $327,866)
Indirect costs (58800) ... 59,475 ........................ (re. $59,475)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........... (re. $238,000)
Fringe benefits (60000) ... 327,866 .................... (re. $284,000)
Indirect costs (58800) ... 59,475 ........................ (re. $58,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........... (re. $165,000)
Fringe benefits (60000) ... 327,866 .................... (re. $237,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

2  By chapter 50, section 1, of the laws of 2017:
3    For expenses of contractual services for the rehabilitation of social
4      security disability beneficiaries (21852).
5  Personal service--regular (50100) ... 308,000 ............ (re. $287,000)
6  Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
7  Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

8  CULTURAL EDUCATION PROGRAM

9  Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Operating Grants Account - 25456

12  By chapter 50, section 1, of the laws of 2020:
13    For administration of federal grants pursuant to various federal laws
14      including funds from the national endowment of humanities, the
15      institute of museum and library services, the United States geologi-
16      cal survey, the United States department of energy, and the United
17      States department of the interior.
18    Notwithstanding any inconsistent provision of law, a portion of this
19      appropriation may be suballocated to other state departments and
20      agencies or transferred to any other federal fund, subject to the
21      approval of the director of the budget, as needed to accomplish the
22      intent of this appropriation (21739).
23  Personal service (50000) ... 3,157,000 .............. (re. $3,088,000)
24  Nonpersonal service (57050) ... 2,995,000 ............. (re. $2,779,000)
25  Fringe benefits (60090) ... 1,095,000 ................ (re. $1,055,000)
26  Indirect costs (58850) ... 511,000 .................... (re. $505,000)
27  For the administration of federal grants pursuant to various federal
28      laws including: the library services technology act (LSTA).
29    Notwithstanding any inconsistent provision of law, a portion of this
30      appropriation may be suballocated to other state departments and
31      agencies, subject to the approval of the director of the budget, as
32      needed to accomplish the intent of this appropriation (21851).
33  Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
34  Nonpersonal service (57050) ... 1,250,000 .......... (re. $1,231,000)
35  Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
36  Indirect costs (58850) ... 700,000 .................... (re. $700,000)

37  By chapter 50, section 1, of the laws of 2019:
38    For administration of federal grants pursuant to various federal laws
39      including funds from the national endowment of humanities, the
40      institute of museum and library services, the United States geologi-
41      cal survey, the United States department of energy, and the United
42      States department of the interior.
43    Notwithstanding any inconsistent provision of law, a portion of this
44      appropriation may be suballocated to other state departments and
45      agencies or transferred to any other federal fund, subject to the
46      approval of the director of the budget, as needed to accomplish the
47      intent of this appropriation (21739).
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<th>Personal service (50000)</th>
<th>Nonpersonal service (57050)</th>
<th>Fringe benefits (60090)</th>
<th>Indirect costs (58850)</th>
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<td>2,995,000</td>
<td>1,095,000</td>
<td>511,000</td>
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<tr>
<td>2</td>
<td>(re. $3,100,000)</td>
<td>(re. $2,888,000)</td>
<td>(re. $1,060,000)</td>
<td>(re. $507,000)</td>
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<tr>
<td>3</td>
<td>For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).</td>
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<td>4</td>
<td>3,570,000</td>
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<td>2,100,000</td>
<td>700,000</td>
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<tr>
<td>5</td>
<td>(re. $830,000)</td>
<td>(re. $120,000)</td>
<td>(re. $444,000)</td>
<td>(re. $554,000)</td>
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<td>6</td>
<td>By chapter 50, section 1, of the laws of 2017: For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).</td>
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<td>7</td>
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<td>2,100,000</td>
<td>700,000</td>
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<td>(re. $3,112,000)</td>
<td>(re. $749,000)</td>
<td>(re. $782,000)</td>
<td>(re. $585,000)</td>
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<td>By chapter 50, section 1, of the laws of 2018: For administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).</td>
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<td>10</td>
<td>3,570,000</td>
<td>1,250,000</td>
<td>2,100,000</td>
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<td>11</td>
<td>(re. $830,000)</td>
<td>(re. $120,000)</td>
<td>(re. $444,000)</td>
<td>(re. $554,000)</td>
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</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Personal service (50000) ... 3,157,000 ............... (re. $3,054,000)
2  Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,855,000)
3  Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000)
4  Indirect costs (58850) ... 511,000 .................... (re. $504,000)

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

6  Special Revenue Funds - Federal
7    Federal Education Fund
8    Federal Department of Education Account - 25210

9 By chapter 50, section 1, of the laws of 2020:
10   For administration of federal grants pursuant to various federal laws
11      including Carl D. Perkins vocational and applied technology educa-
12      tion act (VTEA).
13   Notwithstanding any inconsistent provision of law, a portion of this
14      appropriation may be suballocated to other state departments and
15      agencies, subject to the approval of the director of the budget, as
16      needed to accomplish the intent of this appropriation (21710).
17  Personal service (50000) ... 275,000 .................. (re. $126,000)
18  Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
19  Fringe benefits (60090) ... 120,000 .................... (re. $45,000)
20  Indirect costs (58850) ... 55,000 ...................... (re. $19,000)

21 For administration of federal grants pursuant to various federal laws
22   including, but not limited to: title II supporting effective
23   instruction. Provided further that, notwithstanding any inconsistent
24   provision of law, the commissioner of education shall provide to the
25   director of the budget, the chairperson of the senate finance
26   committee and the chairperson of the assembly ways and means commit-
27   tee copies of any spending plans and/or budgets submitted to the
28   federal government with respect to the use of any funds appropriated
29   by the federal government including state grants administered by the
30   department.
31   Notwithstanding any inconsistent provision of law, a portion of this
32   appropriation may be suballocated to other state departments and
33   agencies, subject to the approval of the director of the budget, as
34   needed to accomplish the intent of this appropriation (23419).
35  Personal service (50000) ... 731,000 .................... (re. $731,000)
36  Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
37  Fringe benefits (60090) ... 286,000 .................... (re. $286,000)
38  Indirect costs (58850) ... 176,000 ..................... (re. $176,000)

39 By chapter 50, section 1, of the laws of 2019:
40   For administration of federal grants pursuant to various federal laws
41   including Carl D. Perkins vocational and applied technology educa-
42   tion act (VTEA).
43   Notwithstanding any inconsistent provision of law, a portion of this
44   appropriation may be suballocated to other state departments and
45   agencies, subject to the approval of the director of the budget, as
46   needed to accomplish the intent of this appropriation (21710).
47  Personal service (50000) ... 275,000 .................... (re. $1,000)
48  Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 120,000 .................... (re. $17,000)
2 Indirect costs (58850) ... 55,000 ....................... (re. $3,000)

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2020:
7 For administration of federal grants pursuant to various federal laws
8 including the national community service act and the transition to
9 teaching program (21710).
10 Personal service (50000) ... 387,000 .................. (re. $387,000)
11 Nonpersonal service (57050) ... 549,000 ............... (re. $549,000)
12 Fringe benefits (60090) ... 156,000 ................... (re. $156,000)
13 Indirect costs (58850) ... 89,000 ...................... (re. $89,000)

14 OFFICE OF MANAGEMENT SERVICES PROGRAM

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Indirect Cost Recovery Account - 21978

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the administration of special
20 revenue funds - other and internal service funds and for services
21 provided to other state agencies, governmental bodies and other
22 entities (21744).
23 Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

24 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

25 General Fund
26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2020:
28 For the purpose of carrying out the provisions of subdivision 51-a of
29 section 305 of the education law and in order to create and print
30 more forms of state standardized assessments in order to eliminate
31 stand-alone multiple choice field tests and release a significant
32 amount of test questions pursuant to a plan prepared by the commis-
33 sioner of education and approved by the director of the budget
34 (55915).
35 Contractual services (51000) ... 8,400,000 ............ (re. $8,383,000)

36 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
37 section 1, of the laws of 2020:
38 For services and expenses to support the development and implementa-
39 tion of the translation of grades 3-8 English language arts and math
40 state assessments and the regents examinations (23315).
41 Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
42 Contractual services (51000) ... 984,000 .............. (re. $852,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ........................... (re. $146,000)
Travel ... 167,000 ............................... (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 ................................. (re. $30,000)
Personal service--regular (50100) ... 89,000 ............... (re. $89,000)
Travel (54000) ... 52,000 ................................. (re. $45,000)
Contractual services (51000) ... 574,000 .................... (re. $258,000)
Supplies and materials (57000) ... 29,000 .................... (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 .............. (re. $16,344,000)
Nonpersonal service (57050) ... 12,300,000 .............. (re. $11,926,000)
Fringe benefits (60090) ... 9,046,000 ................... (re. $6,042,000)
Indirect costs (58850) ... 4,944,000 ................... (re. $4,512,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $4,754,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $6,286,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,429,000)
Indirect costs (58850) ... 1,225,000 ................. (re. $1,190,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,652,000)
Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,995,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,017,000)
Indirect costs (58850) ... 800,000 ....................... (re. $778,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 3,601,000 ............... (re. $3,320,000)
2. Nonpersonal service (57050) ... 6,800,000 ............ (re. $6,786,000)
3. Fringe benefits (60090) ... 2,550,000 ............... (re. $2,387,000)
4. Indirect costs (58850) ... 1,014,000 ................. (re. $993,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee, and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Indirect costs (58850) ... 150,000 ..................... (re. $148,000)
2. For the administration of grants for specific programs including, but
   not limited to, the Carl D. Perkins vocational and applied technolo-
   gy education act (VTEA).
3. Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (23477).
4. Personal service (50000) ... 5,000,000 ................ (re. $4,759,000)
5. Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
6. Fringe benefits (60090) ... 2,000,000 ................ (re. $1,884,000)
7. Indirect costs (58850) ... 1,000,000 .................. (re. $984,000)
8. For the administration of various grants.
9. Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (23477).
10. Personal service (50000) ... 3,000,000 ............. (re. $3,000,000)
11. Nonpersonal service (57050) ... 4,589,000 .......... (re. $4,589,000)
12. Fringe benefits (60090) ... 1,500,000 ............. (re. $1,500,000)
13. Indirect costs (58850) ... 750,000 ................ (re. $750,000)
14. For services and expenses for school age children and preschool chil-
   dren pursuant to the individuals with disabilities education act of
   1991. Notwithstanding any inconsistent provision of law, a portion
   of this appropriation may be suballocated to other state departments
   and agencies, as needed to accomplish the intent of this appropri-
   ation (21737).
15. Personal service (50000) ... 20,502,000 .......... (re. $16,925,000)
16. Nonpersonal service (57050) ... 17,211,000 ....... (re. $17,156,000)
17. Fringe benefits (60090) ... 10,940,000 ........... (re. $8,599,000)
18. Indirect costs (58850) ... 6,317,000 ............. (re. $5,600,000)

By chapter 50, section 1, of the laws of 2019:

19. For the administration of grants for specific programs including, but
    not limited to, grants for purposes under title I of the elementary
    and secondary education act. Provided further that, notwithstanding
    any inconsistent provision of law, the commissioner of education
    shall provide to the director of the budget, the chairperson of the
    senate finance committee and the chairperson of the assembly ways
    and means committee copies of any spending plans and/or budgets
    submitted to the federal government with respect to the use of any
    funds appropriated by the federal government including state grants
    administered by the department.
20. Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies, subject to the approval of the director of the budget, as
    needed to accomplish the intent of this appropriation (23443).
21. Personal service (50000) ... 21,610,000 .......... (re. $8,805,000)
22. Nonpersonal service (57050) ... 12,300,000 ....... (re. $10,359,000)
23. Fringe benefits (60090) ... 9,046,000 ............ (re. $3,836,000)
24. Indirect costs (58850) ... 4,944,000 ................ (re. $4,453,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 ............... (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 ............. (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $955,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ................ (re. $640,000)
Nonpersonal service (57050) ... 1,870,000 ............. (re. $1,791,000)
Fringe benefits (60090) ... 510,000 .................... (re. $14,000)
Indirect costs (58850) ... 320,000 .................... (re. $266,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ................ (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $3,416,000)
Fringe benefits (60090) ... 3,500,000 ................ (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $1,156,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).  
Personal service (50000) ... 400,000 .................. (re. $248,000)  
Nonpersonal service (57050) ... 600,000 .................. (re. $542,000)  
Fringe benefits (60090) ... 250,000 .................. (re. $133,000)  
Indirect costs (58850) ... 150,000 .................. (re. $138,000)  
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).  
Personal service (50000) ... 5,000,000 .............. (re. $4,006,000)  
Nonpersonal service (57050) ... 4,000,000 .............. (re. $3,425,000)  
Fringe benefits (60090) ... 2,000,000 .............. (re. $1,410,000)  
Indirect costs (58850) ... 1,000,000 .............. (re. $938,000)  
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).  
Personal service (50000) ... 20,502,000 ............. (re. $1,110,000)  
Nonpersonal service (57050) ... 17,211,000 .......... (re. $7,187,000)  
Fringe benefits (60090) ... 10,940,000 ............. (re. $175,000)  
Indirect costs (58850) ... 6,317,000 ............. (re. $2,146,000)  
By chapter 50, section 1, of the laws of 2018:  
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).  
Personal service (50000) ... 21,610,000 ............. (re. $10,613,000)  
Nonpersonal service (57050) ... 12,300,000 ............. (re. $8,927,000)  
Fringe benefits (60090) ... 9,046,000 ............. (re. $5,003,000)  
Indirect costs (58850) ... 4,944,000 ............. (re. $4,547,000)  
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,960,000)
Nonpersonal service (57050) ... 6,300,000 ............. (re. $2,179,000)
Fringe benefits (60090) ... 1,845,000 ................... (re. $4,000)
Indirect costs (58850) ... 1,225,000 ................... (re. $1,041,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,703,000)
Nonpersonal service (57050) ... 2,000,000 ............. (re. $173,000)
Fringe benefits (60090) ... 1,200,000 ................... (re. $702,000)
Indirect costs (58850) ... 800,000 ...................... (re. $729,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ............... (re. $3,628,000)
Nonpersonal service (57050) ... 4,100,000 ............... (re. $321,000)
Fringe benefits (60090) ... 2,200,000 ............... (re. $1,315,000)
Indirect costs (58850) ... 850,000 .................. (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $5,509,000)
Nonpersonal service (57050) ... 13,500,000 ............ (re. $1,527,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,572,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ............... (re. $120,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $448,000)
Fringe benefits (60090) ... 250,000 ............... (re. $91,000)
Indirect costs (58850) ... 150,000 ............... (re. $133,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $939,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $1,278,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $1,185,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 ................. (re. $40,000)
Nonpersonal service (57050) ... 4,589,000 ............. (re. $579,000)
Fringe benefits (60090) ... 1,500,000 ................... (re. $5,000)
Indirect costs (58850) ... 750,000 ...................... (re. $3,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 .................. (re. $356,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 .................... (re. $400,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $440,000)
Fringe benefits (60090) ... 370,000 ....................... (re. $338,000)
Indirect costs (58850) ... 200,000 ....................... (re. $196,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,974,000 .................. (re. $5,974,000)
Nonpersonal service (57050) ... 8,486,000 ................ (re. $8,486,000)
Fringe benefits (60090) ... 3,308,000 .................... (re. $3,308,000)
Indirect costs (58850) ... 2,834,000 .................... (re. $2,834,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,800,000 .................. (re. $1,886,000)
Nonpersonal service (57050) ... 8,238,000 ................ (re. $6,809,000)
Fringe benefits (60090) ... 3,211,000 .................... (re. $994,000)
Indirect costs (58850) ... 2,751,000 .................... (re. $2,089,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,768,000 .................. (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ................ (re. $6,272,000)
Fringe benefits (60090) ... 3,193,000 .................... (re. $950,000)
Indirect costs (58850) ... 2,678,000 .................... (re. $2,165,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund ..........</td>
<td>16,896,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>--------------</td>
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<tr>
<td>All Funds ....................</td>
<td>16,896,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ............................................ 3,960,000

10

General Fund

State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) ............ 1,089,000

Contractual services (51000) .............. 421,000

Total amount available ....................... 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).</td>
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</tr>
<tr>
<td>2</td>
<td>Personal service--regular (50100) .................................................. 1,046,000</td>
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</tr>
<tr>
<td>3</td>
<td>Contractual services (51000) ....................................................... 404,000</td>
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</tr>
<tr>
<td>4</td>
<td>Total amount available ......................................................................... 1,450,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For the purchase of software and/or the development of technology related to compliance and enforcement (23516).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000) ....................................................... 1,000,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>PUBLIC CAMPAIGN FINANCE BOARD ................................................................ 7,337,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the public campaign finance board program.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100) .................................................. 4,125,000</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Temporary service (50200) ............................................................... 40,000</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300) ............................................... 4,000</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000) ....................................................... 145,000</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000) .................................................................................... 29,000</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000) ....................................................... 2,819,000</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000) ............................................................................... 175,000</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>REGULATION OF ELECTIONS PROGRAM ................................................................ 5,599,000</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
STATE BOARD OF ELECTIONS

STATE OPERATIONS 2021-22

For services and expenses related to the regulation of elections program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) ................. 3,976,000
Temporary service (50200) .......................... 45,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................. 128,000
Travel (54000) ...................................... 26,000
Contractual services (51000) ...................... 1,343,000
Equipment (56000) ................................. 77,000

-------
ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............ (re. $389,000)

By chapter 50, section 1, of the laws of 2019:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to campaign finance compliance training and reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ............ (re. $3,929,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $21,227,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .........................
23,000,000 ........................................ (re. $11,335,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............
6,500,000 .................................................. (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) .........................
6,000,000 .................................................. (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ........................................... (re. $919,000)

For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ...................................... (re. $919,000)

24 By chapter 50, section 1, of the laws of 2018:
25 For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
26 Contractual services (51000) ... 1,000,000 ............ (re. $839,000)

23 By chapter 50, section 1, of the laws of 2009:
24 For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
25 Contractual services (51000) ... 1,000,000 ............ (re. $646,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Help America Vote Act Matching Funds Account - 22174

Voting Machine Examinations Account - 22099
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:
2 Contractual services (51000) ... 3,000,000 ......... (re. $2,647,000)
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

| CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM | 8,683,000 |

| General Fund |
| State Purposes Account - 10050 |

For services and expenses related to the contract negotiation and administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

| Personal service--regular (50100) | 6,423,000 |
| Temporary service (50200)         | 10,000    |
| Holiday/overtime compensation (50300) | 1,000 |
| Supplies and materials (57000)     | 71,000    |
| Travel (54000)                     | 134,000   |
| Contractual services (51000)       | 97,000    |

=----------

Program account subtotal | 6,736,000 |

| Internal Service Funds |
| Joint Labor/Management Administration Fund |
| Joint Labor Management Administration Account - 55201 |

For services and expenses related to the contract negotiation and administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS  2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......................... 1,947,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>133,750,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>247,300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>463,343,000</td>
</tr>
</tbody>
</table>

SCHEDULE

11 ADMINISTRATION PROGRAM .................................................. 29,854,000

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the administration program, including suballocation to other state departments and agencies.
16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

18 Personal service--regular (50100) ............. 10,761,000
19 Temporary service (50200) ........................ 254,000
20 Holiday/overtime compensation (50300) ............. 58,000
21 Supplies and materials (57000) ................... 300,000
22 Travel (54000) .................................... 89,000
23 Contractual services (51000) ..................... 990,000
24 Equipment (56000) ................................. 79,000

26 Program account subtotal .................. 12,531,000

33 Special Revenue Funds - Other
34 Conservation Fund
35 Conservation Fund Account - 21150

38 For services and expenses related to the administration program (81001).
STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ...................... 52,000
2 Travel (54000) ..................................... 30,000
3 Contractual services (51000) ........................ 250,000
4 Equipment (56000) .................................. 3,000

Program account subtotal .............................. 335,000

Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 ENCON Magazine Account - 21080

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Supplies and materials (57000) ...................... 219,000
26 Travel (54000) ..................................... 10,000
27 Contractual services (51000) ........................ 463,000
28 Equipment (56000) .................................. 12,000

Program account subtotal .............................. 704,000

Special Revenue Funds - Other
30 Environmental Conservation Special Revenue Fund
31 Federal Grant Indirect Cost Recovery Account - 21065

32 For services and expenses related to the
33 administration of special revenue funds -
34 federal.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>9,057,000</td>
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<tr>
<td>50200</td>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>17,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>176,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>12,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>753,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>4,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>5,665,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 15,689,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Miscellaneous Gifts Account - 21089

For services and expenses related to the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) .......................... 500,000

Program account subtotal ............................. 500,000

Internal Service Funds

Agencies Internal Service Fund

Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>95,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>95,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>AIR AND WATER QUALITY MANAGEMENT PROGRAM</th>
<th>115,448,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,333,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
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<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,353,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,742,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,520,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,738,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal .................. 10,000,000

--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

7 For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

12 Personal service (50000) ....................... 2,295,000
13 Nonpersonal service (57050) .................... 3,381,000
14 Fringe benefits (60090) ....................... 1,324,000

--------------

Program account subtotal ................... 7,000,000

--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

22 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

27 Personal service (50000) ....................... 8,654,000
28 Nonpersonal service (57050) .................... 11,246,000
29 Fringe benefits (60090) ....................... 4,998,000

--------------

Program account subtotal .................. 24,898,000

--------------

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

36 For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
2 2021-22 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

8 Personal service--regular (50100) .............. 5,092,000
9 Temporary service (50200) ........................ 87,000
10 Holiday/overtime compensation (50300) ........ 271,000
11 Supplies and materials (57000) ............... 660,000
12 Travel (54000) .................................. 188,000
13 Contractual services (51000) .................. 1,778,000
14 Equipment (56000) ............................. 553,000
15 Fringe benefits (60000) ........................ 3,533,000
16 Indirect costs (58800) ........................ 195,000
17
18 Program account subtotal .................. 12,357,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the operating permit
program, including suballocation to other
state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

9 Personal service--regular (50100) .............. 3,510,000
10 Temporary service (50200) ........................ 160,000
11 Holiday/overtime compensation (50300) ........ 44,000
12 Supplies and materials (57000) .............. 317,000
13 Travel (54000) .................................. 116,000
14 Contractual services (51000) .................. 1,922,000
15 Equipment (56000) ............................. 224,000
16 Fringe benefits (60000) ........................ 2,409,000
17 Indirect costs (58800) ........................ 133,000
18

19

20

21

22

23
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 Program account subtotal ..................... 8,835,000

2

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Environmental Regulatory Account - 21081

6 For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
7 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

20 Personal service--regular (50100) ............... 1,388,000
21 Holiday/overtime compensation (50300) .............. 4,000
22 Supplies and materials (57000) ..................... 74,000
23 Travel (54000) .................................... 70,000
24 Contractual services (51000) .................. 47,000
25 Equipment (56000) .................................. 83,000
26 Fringe benefits (60000) .......................... 905,000
27 Indirect costs (58800) ........................... 50,000

28

29 Program account subtotal ..................... 2,621,000
30

31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 Great Lakes Restoration Initiative Account - 21087

34 For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

36 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>79,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 230,000
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,133,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<td>Fringe benefits (60000)</td>
<td>738,000</td>
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<td>Indirect costs (58800)</td>
<td>41,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,915,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>499,000</strong></td>
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</tbody>
</table>

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............. 10,738,000
Temporary service (50200) ........................ 146,000
Holiday/overtime compensation (50300) ............. 276,000
Supplies and materials (57000) ................... 619,000
Travel (54000) .................................... 69,000
Contractual services (51000) ................... 1,545,000
Equipment (56000) ................................ 681,000
Fringe benefits (60000) ........................ 7,242,000
Indirect costs (58800) ......................... 399,000

Total amount available ...................... 21,715,000

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

Supplies and materials (57000) .................... 150,000
Travel (54000) ..................................... 100,000
Contractual services (51000) .................... 730,000
Equipment (56000) ............................ 1,120,000

--------------
Total amount available ........................ 2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

Personal service--regular (50100) .............. 1,180,000
Fringe benefits (60000) .......................... 780,000
Indirect costs (58800) ............................ 40,000

Total amount available ............................ 2,000,000

Program account subtotal ....................... 25,815,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
1  Personal service--regular (50100) ................................ 105,000
2  Holiday/overtime compensation (50300) .......................... 4,000
3  Supplies and materials (57000) .................................... 7,000
4  Travel (54000) ..................................................... 43,000
5  Contractual services (51000) .......................................... 762,000
6  Fringe benefits (60000) ............................................. 71,000
7  Indirect costs (58800) ................................................ 4,000
8  Program account subtotal ........................................... 996,000
9
10 Special Revenue Funds - Other
11 Sewage Treatment Program Management and Administration
12 Fund
13 ENCON Administration Account - 21002
14
15 For services and expenses for administration
16 of the water pollution control revolving
17 fund and related water quality activities
18 as permitted by law, including suballoca-
19 tion to the environmental facilities
20 corporation.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (24779).
31 Personal service--regular (50100) ................................ 532,000
32 Holiday/overtime compensation (50300) .......................... 25,000
33 Supplies and materials (57000) .................................... 32,000
34 Fringe benefits (60000) ............................................. 340,000
35 Program account subtotal ........................................... 929,000
36
37 ENVIRONMENTAL ENFORCEMENT PROGRAM ....................... 71,445,000
38
39 General Fund
40 State Purposes Account - 10050
41
42 For services and expenses of the enforcement
43 program, including suballocation to other
44 state departments and agencies.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ........... 30,493,000
Temporary service (50200) ..................... 369,000
Holiday/overtime compensation (50300) ...... 5,604,000
Supplies and materials (57000) ............... 344,000
Travel (54000) .................................. 31,000
Contractual services (51000) ................. 614,000
Equipment (56000) ............................... 34,000

Total amount available ....................... 37,489,000

For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not
limited to enforcement, water quality
monitoring, technical assistance, estab-
lishing a master plan and zoning incentive
award program, providing grants to munici-
palities for reimbursement of planning and
zoning activities, and establishing a
watershed inspector general's office,
including suballocation to the departments
of health, state and law. Notwithstanding
any other provision of law to the contra-
ry, the director of the budget is hereby
authorized to transfer up to $800,000 of this appropriation to local assistance to
the department of state for water quality
planning and implementation of competitive
grants to municipalities within the New
York City watershed for the purpose of
maintaining the filtration avoidance
determination issued by the United States
environmental protection agency.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) .............. 3,885,000
Temporary service (50200) ....................... 76,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................. 33,000
Travel (54000) .................................. 20,000
Contractual services (51000) .................... 555,000
Equipment (56000) .............................. 10,000

-----
Total amount available .......................... 4,583,000

-----
Program account subtotal ....................... 42,072,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

Supplies and materials (57000) .................... 233,000
Travel (54000) .................................. 10,000
Contractual services (51000) .................... 1,433,000

-----
Program account subtotal ....................... 1,676,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (24793).

3 Supplies and materials (57000) ...................... 53,000
4 Contractual services (51000) ......................... 79,000
5 Equipment (56000) ................................ 182,000

6 Program account subtotal ........................... 314,000

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses of the environ-
13 mental enforcement program, including
14 suballocation to other state departments
15 and agencies.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24793).

26 Personal service--regular (50100) ............... 9,230,000
27 Temporary service (50200) ........................ 124,000
28 Holiday/overtime compensation (50300) ........... 876,000
29 Supplies and materials (57000) .................... 1,148,000
30 Travel (54000) .................................... 379,000
31 Contractual services (51000) ...................... 2,245,000
32 Equipment (56000) ................................ 267,000
33 Fringe benefits (60000) ............................ 6,623,000
34 Indirect costs (58800) ............................. 365,000

36 Program account subtotal .......................... 21,257,000

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Public Safety Recovery Account - 21077

41 For services and expenses related to fire
42 suppression, homeland security and other
43 public safety activities. This includes
44 access to miscellaneous special revenue
45 receipts associated with the pass-thru of
46 funds from federal agencies/departments in
conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) .................... 24,000
Travel (54000) .................................... 24,000
Contractual services (51000) ..................... 927,000
Equipment (56000) ................................. 37,000

Program account subtotal ................... 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100) ................. 700,000
Fringe benefits (60000) ............................ 437,000
Indirect costs (58800) ............................. 25,000

Program account subtotal ................... 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ................. 1,702,000
Holiday/overtime compensation (50300) ............ 140,000
Supplies and materials (57000) ..................... 265,000
Travel (54000) .................................... 65,000
Contractual services (51000) ....................... 195,000
Equipment (56000) ............................... 75,000
Fringe benefits (60000) .......................... 1,194,000
Indirect costs (58800) ............................ 66,000

--------
Program account subtotal .......................... 3,702,000

Special Revenue Funds - Other
Mandatory Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1. appropriation for the budget division
2. program of the division of the budget, are
3. deemed fully incorporated herein and a
4. part of this appropriation as if fully
5. stated (24793).

| Supplies and materials (57000) | 34,000 |
| Contractual services (51000) | 50,000 |
| Equipment (56000) | 116,000 |
| Program account subtotal | 200,000 |

---

12. Special Revenue Funds - Other
13. Miscellaneous Special Revenue Fund
14. Equitable Sharing-DEC Treasury Account - 22232
15. For services and expenses of the environ-
16. mental enforcement program in accordance
17. with a programmatic and financial plan to
18. be approved by the director of the budget.
19. The amounts appropriated herein may be
20. interchanged or transferred without limit
21. with any department of environmental
22. conservation asset seizure or asset
23. forfeiture special revenue account.
24. Notwithstanding any other provision of law
25. to the contrary, the OGS Interchange and
26. Transfer Authority and the IT Interchange
27. and Transfer Authority as defined in the
28. 2021-22 state fiscal year state operations
29. appropriation for the budget division
30. program of the division of the budget, are
31. deemed fully incorporated herein and a
32. part of this appropriation as if fully
33. stated (24793).

| Supplies and materials (57000) | 9,000 |
| Contractual services (51000) | 12,000 |
| Equipment (56000) | 29,000 |
| Program account subtotal | 50,000 |

---

40. FISH, WILDLIFE AND MARINE RESOURCES PROGRAM | 85,021,000 |

---

42. General Fund
43. State Purposes Account - 10050
44. For services and expenses of the fish, wild-
45. life and marine resources program, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2021-22 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (24717).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>5,597,000</td>
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<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
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</tr>
</tbody>
</table>

For services and expenses related to the
natural resource damages program, includ-
ing suballocation to other state depart-
ments and agencies.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (24795).

<table>
<thead>
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<th>Category</th>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>449,000</strong></td>
</tr>
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Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

3 For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid localities and may be suballocated to other state departments and agencies (24717).

10 Personal service (50000) ....................... 9,898,000
11 Nonpersonal service (57050) ................... 12,390,000
12 Fringe benefits (60090) ......................... 5,712,000

Program account subtotal ..................... 28,000,000

16 Special Revenue Funds - Other
17 Conservation Fund
18 Conservation Fund Account - 21150

19 For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

23 Personal service--regular (50100) ............ 15,950,000
24 Temporary service (50200) ..................... 1,727,000
25 Holiday/overtime compensation (50300) ....... 374,000
26 Supplies and materials (57000) ................ 2,502,000
27 Travel (54000) .................................. 299,000
28 Contractual services (51000) .................... 2,065,000
29 Equipment (56000) .............................. 397,000
30 Fringe benefits (60000) ......................... 11,677,000
31 Indirect costs (58800) .......................... 642,000

Total amount available ......................... 35,633,000

35 For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

38 Contractual services (51000) .................... 500,000

40 For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>Contractual services (51000)</td>
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<td>2</td>
<td>For services and expenses related to the</td>
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<tr>
<td></td>
<td>federal electronic duck stamp act of 2005 (24798).</td>
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<td>Special Revenue Funds - Other</td>
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<td></td>
<td>Conservation Fund</td>
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</tr>
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<td>6</td>
<td>Guides License Account - 21153</td>
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<td>7</td>
<td>For services and expenses related to the</td>
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<tr>
<td></td>
<td>fish, wildlife and marine resources</td>
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</tr>
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<td></td>
<td>program (24717).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
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</tr>
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<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>11</td>
<td>Contractual services (51000)</td>
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<td>12</td>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>39,000</td>
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<td>14</td>
<td>Indirect costs (58800)</td>
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<td>15</td>
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<td>18</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>19</td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Marine Resources Account - 21151</td>
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</tr>
<tr>
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<td>For services and expenses related to the</td>
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</tr>
<tr>
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<td>fish, wildlife and marine resources</td>
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<tr>
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<td>program (24717).</td>
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<tr>
<td>24</td>
<td>Personal service--regular (50100)</td>
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<td>25</td>
<td>Temporary service (50200)</td>
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<td>26</td>
<td>Holiday/overtime compensation (50300)</td>
<td>43,000</td>
</tr>
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<td>27</td>
<td>Supplies and materials (57000)</td>
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<td>28</td>
<td>Travel (54000)</td>
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<td>29</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>70,000</td>
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<td>Fringe benefits (60000)</td>
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<td>25,000</td>
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<td>33</td>
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<td></td>
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</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Other
2 Conservation Fund
3 Venison Donation Account - 21157

For services and expenses related to the fish, wildlife and marine resources program (24717).

7 Contractual services (51000) ....................... 116,000
8
9 Program account subtotal ......................... 116,000

10

11 Special Revenue Funds - Other
12 Environmental Conservation Special Revenue Fund
13 Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

26 Personal service--regular (50100) .................. 294,000
27 Holiday/overtime compensation (50300) ........... 4,000
28 Supplies and materials (57000) ..................... 33,000
29 Travel (54000) .................................... 31,000
30 Contractual services (51000) ...................... 23,000
31 Equipment (56000) ................................ 52,000
32 Fringe benefits (60000) ........................... 194,000
33 Indirect costs (58800) ............................ 11,000
34
35 Program account subtotal ......................... 642,000
36

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
STATE OPERATIONS 2021-22

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

FOREST AND LAND RESOURCES PROGRAM 64,932,000

General Fund State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>23,096,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>215,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,631,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>149,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,913,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>76,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,620,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,050,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>3,308,000</td>
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<td>Fringe benefits (60090)</td>
<td>642,000</td>
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<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Outdoor Recreation and Trail Maintenance Account - 21158</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON-Seized Assets Account - 21052</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 53,000
Contractual services (51000) ...................... 53,000
Equipment (56000) ................................ 104,000

Program account subtotal ..................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............... 403,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) ................... 54,000
Travel (54000) .................................... 39,000
Contractual services (51000) .................... 26,000
Equipment (56000) ................................ 61,000
Fringe benefits (60000) .......................... 265,000
Indirect costs (58800) ............................ 15,000

Program account subtotal ..................... 867,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 2,125,000
Temporary service (50200) ........................ 71,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) ................... 151,000
Travel (54000) .................................... 27,000
Contractual services (51000) ...................... 128,000
Equipment (56000) ................................ 73,000
Fringe benefits (60000) ........................ 1,438,000
Indirect costs (58800) ............................ 80,000

Program account subtotal ....................... 4,113,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 2,968,000
Temporary service (50200) ........................ 1,007,000
Holiday/overtime compensation (50300) ............ 96,000
Supplies and materials (57000) ................... 460,000
Travel (54000) .................................... 84,000
Contractual services (51000) ...................... 671,000
Equipment (56000) ................................ 137,000
Fringe benefits (60000) ........................ 2,618,000
Indirect costs (58800) ............................ 144,000

____________
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Program account subtotal ....................... 8,185,000

-----------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the
forest and land resources program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) ....................... 20,000
Travel (54000) ........................................ 20,000
Contractual services (51000) ......................... 235,000
Equipment (56000) ..................................... 10,000

-----------------
Program account subtotal ....................... 285,000

-----------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the
administration and operation of the forest
and land resources program, including
transfers to aid to localities or suballoca-
tion to other state departments and
agencies, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits and deductions
taken by contractors for fees associated
with recreational and environmental
programs and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Appropriation Area</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>1,216,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,923,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>846,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>2,649,000</td>
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<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>345,000</td>
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</table>

**Program account subtotal** 18,392,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DEC Justice Account - 22231</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

| Supplies and materials (57000) | 50,000    |
| Contractual services (51000)   | 50,000    |
| Equipment (56000)              | 100,000   |

**Program account subtotal** 200,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DEC Treasury Account - 22232</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1  For services and expenses of the environ-
2    mental enforcement program in accordance
3    with a programmatic and financial plan to
4    be approved by the director of the budget.
5  The amounts appropriated herein may be
6    interchanged or transferred without limit
7    with any department of environmental
8    conservation asset seizure or asset
9    forfeiture special revenue account.
10  Notwithstanding any other provision of law
11    to the contrary, the OGS Interchange and
12    Transfer Authority and the IT Interchange
13    and Transfer Authority as defined in the
14    2021-22 state fiscal year state operations
15    appropriation for the budget division
16    program of the division of the budget, are
17    deemed fully incorporated herein and a
18    part of this appropriation as if fully
19    stated (24799).

20  Supplies and materials (57000) .................... 13,000
21  Contractual services (51000) ...................... 12,000
22  Equipment (56000) ................................. 25,000
23                                              --------------
24      Program account subtotal ...................... 50,000
25                                              --------------

26  LAKE GEORGE PARK COMMISSION PROGRAM ......................... 2,052,000
27
28  Special Revenue Funds - Other
29  Lake George Park Trust Fund
30  Lake George Park Account - 22751

31  For services and expenses of the Lake George
32    park commission, including suballocation
33    to other state departments and agencies.
34  Notwithstanding any other provision of law
35    to the contrary, the OGS Interchange and
36    Transfer Authority, and the IT Interchange
37    and Transfer Authority as defined in the
38    2021-22 state fiscal year state operations
39    appropriation for the budget division
40    program of the division of the budget, are
41    deemed fully incorporated herein and a
42    part of this appropriation as if fully
43    stated (34801).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................. 517,000
2  Temporary service (50200) ........................ 171,000
3  Supplies and materials (57000) ..................... 40,000
4  Travel (54000) ..................................... 15,000
5  Contractual services (51000) ....................... 506,000
6  Equipment (56000) .................................. 41,000
7  Fringe benefits (60000) .............................. 392,000
8  Indirect costs (58800) .............................. 20,000
9
10      Program account subtotal ..................... 1,702,000

11

12  Special Revenue Funds - Other
13  Miscellaneous Special Revenue Fund
14  Lake George Invasive Species Account - 22212

15  For services and expenses of administering
16  the invasive species program (34801).

17  Personal service--regular (50100) ................. 35,000
18  Contractual services (51000) ....................... 285,000
19  Fringe benefits (60000) ............................. 20,000
20  Indirect costs (58800) .............................. 10,000
21
22      Program account subtotal ..................... 350,000

23

24  OPERATIONS PROGRAM ........................................ 31,728,000
25

26  General Fund
27  State Purposes Account - 10050

28  For services and expenses of the operations
29  program, including suballocation to other
30  state departments and agencies.
31  Notwithstanding any other provision of law
32  to the contrary, the OGS Interchange and
33  Transfer Authority and the IT Interchange
34  and Transfer Authority as defined in the
35  2021-22 state fiscal year state operations
36  appropriation for the budget division
37  program of the division of the budget, are
38  deemed fully incorporated herein and a
39  part of this appropriation as if fully
40  stated (81003).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) .............. 8,863,000
2  Temporary service (50200) ........................ 423,000
3  Holiday/overtime compensation (50300) ............ 187,000
4  Supplies and materials (57000) .................... 3,574,000
5  Travel (54000) ................................... 289,000
6  Contractual services (51000) ....................... 3,139,000
7  Equipment (56000) ................................ 1,097,000

Program account subtotal .................. 17,572,000

11  Special Revenue Funds - Other
12  Conservation Fund
13  Conservation Fund Account - 21150

14  For services and expenses of the operations
15  program (81003).
16  Personal service--regular (50100) .............. 524,000
17  Holiday/overtime compensation (50300) ............ 4,000
18  Supplies and materials (57000) .................... 965,000
19  Travel (54000) ................................... 34,000
20  Contractual services (51000) ....................... 871,000
21  Fringe benefits (60000) .......................... 344,000
22  Indirect costs (58800) ............................ 19,000

Program account subtotal ................... 2,761,000

26  Special Revenue Funds - Other
27  Environmental Conservation Special Revenue Fund
28  Energy Efficient Rebate Account - 21051

29  For services and expenses related to energy
30  rebate activities.
31  Notwithstanding any other provision of law
32  to the contrary, the OGS Interchange and
33  Transfer Authority and the IT Interchange
34  and Transfer Authority as defined in the
35  2021-22 state fiscal year state operations
36  appropriation for the budget division
37  program of the division of the budget, are
38  deemed fully incorporated herein and a
39  part of this appropriation as if fully
40  stated (81003).

41  Contractual services (51000) ....................... 105,000

Program account subtotal ................... 105,000

45  Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>167,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>42,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>508,000</td>
</tr>
</tbody>
</table>

---

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100)                                   | 2,112,000  |
Holiday/overtime compensation (50300)                               | 23,000     |
Supplies and materials (57000)                                      | 538,000    |
Contractual services (51000)                                        | 6,645,000  |
Fringe benefits (60000)                                             | 1,387,000  |
Indirect costs (58800)                                              | 77,000     |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 Program account subtotal .................. 10,782,000

3 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ................ 62,863,000

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

21 Personal service--regular (50100) .............. 1,072,000
22 Temporary service (50200) ........................ 166,000
24 Supplies and materials (57000) ................... 102,000
25 Travel (54000) .................................... 21,000
26 Contractual services (51000) ..................... 485,000
27 Equipment (56000) .................................. 5,000

29 Program account subtotal ................... 1,864,000

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Environmental Conservation Solid Waste Grant Account - 25334

35 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

40 Personal service (50000) ....................... 3,788,000
42 Fringe benefits (60090) ........................ 2,187,000

44 Program account subtotal ................... 7,300,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1    Special Revenue Funds - Other
2    Environmental Conservation Special Revenue Fund
3    Environmental Monitoring Account - 21085

4 For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

6 Personal service--regular (50100) .............. 7,593,000
7 Holiday/overtime compensation (50300) ............ 76,000
8 Supplies and materials (57000) .................... 1,216,000
9 Travel (54000) .................................... 1,134,000
10 Contractual services (51000) ...................... 2,922,000
11 Equipment (56000) ............................... 1,212,000
12 Fringe benefits (60000) ........................... 4,982,000
13 Indirect costs (58800) ............................. 274,000
14 -----------------
15 Program account subtotal ....................... 19,409,000

16 Special Revenue Funds - Other
17 Environmental Conservation Special Revenue Fund
18 Environmental Regulatory Account - 21081

19 For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>1</th>
<th>2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>3</td>
<td>Temporary service (50200)</td>
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<tr>
<td>4</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>5</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>6</td>
<td>Travel (54000)</td>
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<tr>
<td>7</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>12</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Environmental Conservation Special Revenue Fund</td>
</tr>
<tr>
<td>14</td>
<td>Low Level Radioactive Waste Account - 21066</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of the solid and hazardous waste management program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>17</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
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<td>19</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>20</td>
<td>Travel (54000)</td>
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<tr>
<td>21</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>26</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Environmental Conservation Special Revenue Fund</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS  2021-22  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Waste Management and Cleanup Account - 21053</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100) ...................................</td>
<td>10,163,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) ..................................</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) .......................................</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000) ..........................................................</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000) .........................................</td>
<td>5,144,000</td>
</tr>
<tr>
<td>Equipment (56000) ......................................................</td>
<td>310,000</td>
</tr>
<tr>
<td>Fringe benefits (60000) ................................................</td>
<td>6,608,000</td>
</tr>
<tr>
<td>Indirect costs (58800) ..................................................</td>
<td>364,000</td>
</tr>
<tr>
<td>Program account subtotal ...............................................</td>
<td>23,036,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Other
3  Environmental Conservation Special Revenue Fund
4  Federal Grant Indirect Cost Recovery Account - 21065

5  By chapter 50, section 1, of the laws of 2020:
6    For services and expenses related to the administration of special
7      revenue funds - federal.
8    Notwithstanding any other provision of law to the contrary, the OGS
9      Interchange and Transfer Authority and the IT Interchange and Trans-
10      fer Authority as defined in the 2020-21 state fiscal year state
11      operations appropriation for the budget division program of the
12      division of the budget, are deemed fully incorporated herein and a
13      part of this appropriation as if fully stated (81001).
14    Personal service--regular (50100) ... 9,057,000 ..... (re. $4,115,000)
15    Temporary service (50200) ... 5,000 ....................... (re. $5,000)
16    Holiday/overtime compensation (50300) ... 17,000 .... (re. $2,000)
17    Supplies and materials (57000) ... 176,000 ........ (re. $163,000)
18    Travel (54000) ... 12,000 .............................. (re. $12,000)
19    Contractual services (51000) ... 753,000 .............. (re. $742,000)
20    Equipment (56000) ... 4,000 ............................. (re. $4,000)
21    Fringe benefits (60000) ... 5,665,000 ............... (re. $5,565,000)

22  By chapter 50, section 1, of the laws of 2019:
23    For services and expenses related to the administration of special
24      revenue funds - federal.
25    Notwithstanding any other provision of law to the contrary, the OGS
26      Interchange and Transfer Authority and the IT Interchange and Trans-
27      fer Authority as defined in the 2019-20 state fiscal year state
28      operations appropriation for the budget division program of the
29      division of the budget, are deemed fully incorporated herein and a
30      part of this appropriation as if fully stated (81001).
31    Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
32    Temporary service (50200) ... 4,000 ....................... (re. $4,000)
33    Supplies and materials (57000) ... 176,000 ........ (re. $85,000)
34    Travel (54000) ... 12,000 .............................. (re. $12,000)
35    Contractual services (51000) ... 753,000 .............. (re. $603,000)
36    Equipment (56000) ... 4,000 ............................. (re. $4,000)
37    Fringe benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

38  By chapter 50, section 1, of the laws of 2011:
39    For services and expenses related to the administration of special
40      revenue funds - federal (81001).
41    Personal service--regular (50100) ... 9,382,000 ....... (re. $50,000)
42    Supplies and materials (57000) ... 32,000 ............... (re. $16,000)
43    Travel (54000) ... 8,000 ............................... (re. $8,000)
44    Contractual services (51000) ... 810,000 ............... (re. $400,000)
45    Fringe benefits (60000) ... 4,152,000 ............... (re. $3,870,000)

46  AIR AND WATER QUALITY MANAGEMENT PROGRAM
1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Environmental Conservation Air Resources Grants Account -  
4 25334  

5 By chapter 50, section 1, of the laws of 2020:  
6 For services and expenses related to air resources purposes. A portion  
7 of these funds may be transferred to aid to localities and may be  
8 suballocated to other state departments and agencies (24780).  
9 Personal service (50000) ... 4,742,000 ............... (re. $2,724,000)  
10 Nonpersonal service (57050) ... 1,520,000 ............... (re. $1,489,000)  
11 Fringe benefits (60090) ... 2,738,000 ................ (re. $1,817,000)  

12 By chapter 50, section 1, of the laws of 2019:  
13 For services and expenses related to air resources purposes. A portion  
14 of these funds may be transferred to aid to localities and may be  
15 suballocated to other state departments and agencies (24780).  
16 Personal service (50000) ... 4,742,000 ............... (re. $922,000)  
17 Nonpersonal service (57050) ... 1,366,000 ............... (re. $598,000)  
18 Fringe benefits (60090) ... 2,892,000 ................ (re. $363,000)  

19 By chapter 50, section 1, of the laws of 2018:  
20 For services and expenses related to air resources purposes. A portion  
21 of these funds may be transferred to aid to localities and may be  
22 suballocated to other state departments and agencies (24780).  
23 Personal service (50000) ... 4,742,000 ............... (re. $1,760,000)  
24 Nonpersonal service (57050) ... 1,294,000 ............... (re. $818,000)  
25 Fringe benefits (60090) ... 2,964,000 ................ (re. $1,142,000)  

26 By chapter 50, section 1, of the laws of 2017:  
27 For services and expenses related to air resources purposes. A portion  
28 of these funds may be transferred to aid to localities and may be  
29 suballocated to other state departments and agencies (24780).  
30 Personal service (50000) ... 4,629,000 ............... (re. $301,000)  
31 Nonpersonal service (57050) ... 1,594,000 ............... (re. $941,000)  
32 Fringe benefits (60090) ... 2,777,000 ................ (re. $183,000)  

33 By chapter 50, section 1, of the laws of 2016:  
34 For services and expenses related to air resources purposes. A portion  
35 of these funds may be transferred to aid to localities and may be  
36 suballocated to other state departments and agencies (24780).  
37 Personal service (50000) ... 4,782,000 ............... (re. $481,000)  
38 Nonpersonal service (57050) ... 1,519,000 ............... (re. $856,000)  
39 Fringe benefits (60090) ... 2,699,000 ................ (re. $351,000)  

40 By chapter 50, section 1, of the laws of 2015:  
41 For services and expenses related to air resources purposes. A portion  
42 of these funds may be transferred to aid to localities and may be  
43 suballocated to other state departments and agencies (24780).  
44 Personal service (50000) ... 4,455,000 ............... (re. $28,000)  
45 Nonpersonal service (57050) ... 2,010,000 ............... (re. $1,172,000)  
46 Fringe benefits (60090) ... 2,535,000 ................ (re. $302,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 .............. (re. $93,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
Fringe benefits (60090) ... 1,324,000 .............. (re. $1,324,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
Nonpersonal service (57050) ... 3,306,000 ........... (re. $3,306,000)
Fringe benefits (60090) ... 1,399,000 .............. (re. $1,399,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,141,000)
Fringe benefits (60090) ... 1,434,000 .............. (re. $17,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 .............. (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 .............. (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 ........... (re. $825,000)
Fringe benefits (60090) ... 1,280,000 .............. (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,285,000</td>
<td>17,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,416,000</td>
<td>2,431,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,299,000</td>
<td>331,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,260,000</td>
<td>450,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,537,000</td>
<td>1,746,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,203,000</td>
<td>578,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,581,000</td>
<td>9,581,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,759,000</td>
<td>9,759,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,558,000</td>
<td>5,558,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,327,000</td>
<td>9,010,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,022,000</td>
<td>846,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>10,032,000</td>
<td>1,534,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,595,000</td>
<td>7,351,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,271,000</td>
<td>1,236,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>10,177,000</td>
<td>745,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,614,000</td>
<td>6,558,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,107,000</td>
<td>553,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

   - Personal service (50000) ... 9,630,000 ............... (re. $1,670,000)
   - Nonpersonal service (57050) ... 9,892,000 ............ (re. $7,425,000)
   - Fringe benefits (60090) ... 5,376,000 ................. (re. $937,000)

2. By chapter 50, section 1, of the laws of 2015:

   - For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

   - Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
   - Nonpersonal service (57050) ... 9,517,000 .......... (re. $7,099,000)
   - Fringe benefits (60090) ... 5,579,000 ............... (re. $2,186,000)

3. By chapter 50, section 1, of the laws of 2014:

   - For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

   - Personal service (50000) ... 10,155,000 ............. (re. $650,000)
   - Nonpersonal service (57050) ... 8,778,000 .......... (re. $6,005,000)
   - Fringe benefits (60090) ... 5,731,000 ............... (re. $563,000)

4. By chapter 50, section 1, of the laws of 2013:

   - For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

   - Personal service (50000) ... 10,155,000 ............ (re. $3,028,000)
   - Nonpersonal service (57050) ... 9,012,000 .......... (re. $1,283,000)
   - Fringe benefits (60090) ... 5,965,000 ............... (re. $1,862,000)

5. By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:

   - For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

   - Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
   - Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
   - Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

6. By chapter 50, section 1, of the laws of 2011:

   - For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

   - Personal service (50000) ... 9,340,000 .............. (re. $3,433,000)
   - Nonpersonal service (57050) ... 9,545,000 .......... (re. $4,495,000)
   - Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

7. By chapter 55, section 1, of the laws of 2010:

   - For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

   - Nonpersonal service (57050) ... 5,191,000 .......... (re. $1,615,000)
   - Fringe benefits (60090) ... 3,738,000 ............... (re. $6,000)
By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)
... 59,000,000 ........................................ (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ......... (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .............................. (re. $13,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic

...
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ........... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $6,861,000)
Nonpersonal service (57050) ... 12,390,000 ........... (re. $11,057,000)
Fringe benefits (60090) ... 5,712,000 ................ (re. $4,151,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 ........... (re. $3,444,000)
Fringe benefits (60090) ... 6,034,000 ................ (re. $676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $2,773,000)
Nonpersonal service (57050) ... 11,065,000 ............ (re. $3,841,000)
Fringe benefits (60090) ... 6,512,000 ................... (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 .............. (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,993,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 ............. (re. $1,470,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,640,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,821,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,274,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,806,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,110,000 .............. (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ............... (re. $363,000)
By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 ................ (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................. (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 ................ (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 ................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
Fringe benefits (60090) ... 3,960,000 ................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $958,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Fringe benefits (60090) ... 642,000 ................. (re. $595,000)

2. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal environmental conserva-
   tion lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ............... (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 .......... (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 ................. (re. $301,000)

3. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal environmental conserva-
   tion lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ............... (re. $252,000)
   Nonpersonal service (57050) ... 3,292,000 .......... (re. $2,660,000)
   Fringe benefits (60090) ... 658,000 ................. (re. $183,000)

4. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal environmental conserva-
   tion lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ............... (re. $423,000)
   Nonpersonal service (57050) ... 3,319,000 .......... (re. $1,258,000)
   Fringe benefits (60090) ... 631,000 ................. (re. $289,000)

5. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal environmental conserva-
   tion lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,030,000 ............... (re. $43,000)
   Nonpersonal service (57050) ... 3,394,000 .......... (re. $2,319,000)
   Fringe benefits (60090) ... 576,000 ............... (re. $16,000)

6. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the federal environmental conserva-
   tion lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,000,000 ............... (re. $107,000)
   Nonpersonal service (57050) ... 3,430,000 .......... (re. $2,294,000)
   Fringe benefits (60090) ... 570,000 ............... (re. $56,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Species Account - 22212
The appropriation made by chapter 50, section 1, of the laws of 2020, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

For services and expenses of administering the invasive species program (34801):

The appropriation made by chapter 50, section 1, of the laws of 2019, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

The appropriation made by chapter 50, section 1, of the laws of 2018, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

The appropriation made by chapter 50, section 1, of the laws of 2017, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

The appropriation made by chapter 50, section 1, of the laws of 2016, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

The appropriation made by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)

Contractual services (51000) ... 285,000 ................. (re. $7,000)

Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015, to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Contractual services (51000) ... 285,000 ................. (re. $9,000)

Indirect costs (58800) ... 10,000 ....................... (re. $8,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,200,000 ...... (re. $1,193,000)

Holiday/overtime compensation (50300) ... 23,000 ...... (re. $22,000)

Supplies and materials (57000) ... 538,000 ............ (re. $443,000)

Contractual services (51000) ... 6,645,000 .......... (re. $4,802,000)

Fringe benefits (60000) ... 1,387,000 .................. (re. $813,000)

Indirect costs (58800) ... 77,000 ...................... (re. $52,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ........ (re. $501,000)

Holiday/overtime compensation (50300) ... 22,000 ...... (re. $20,000)

Supplies and materials (57000) ... 538,000 ............ (re. $336,000)

Contractual services (51000) ... 6,645,000 .......... (re. $2,347,000)

Fringe benefits (60000) ... 1,532,000 .................. (re. $400,000)

Indirect costs (58800) ... 82,000 ...................... (re. $22,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Allocation</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,078,000</td>
<td>(re. $426,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>21,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>541,000</td>
<td>(re. $317,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,645,000</td>
<td>(re. $2,729,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,342,000</td>
<td>(re. $259,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>65,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Allocation</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,978,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>19,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>525,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,533,000</td>
<td>(re. $1,423,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,228,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>59,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Allocation</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,978,000</td>
<td>(re. $136,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>18,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>520,000</td>
<td>(re. $329,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,481,000</td>
<td>(re. $2,291,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,161,000</td>
<td>(re. $84,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>61,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,870,000)
Fringe benefits (60000) ... 1,117,000 ................... (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............ (re. $239,000)
Contractual services (51000) ... 6,347,000 .......... (re. $1,957,000)
Fringe benefits (60000) ... 1,101,000 .................. (re. $8,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ........ (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
Contractual services (51000) ... 6,847,000 .......... (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
2 Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
5 For services and expenses of the operations program (81003).
6 Contractual services (51000) ... 5,719,000 ............ (re. $732,000)

8 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Conservation Solid Waste Grant Account - 25334

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
14 Personal service (50000) ... 3,788,000 ............... (re. $2,989,000)
15 Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
16 Fringe benefits (60090) ... 2,187,000 ............... (re. $1,784,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
21 Personal service (50000) ... 3,788,000 ............... (re. $623,000)
22 Nonpersonal service (57050) ... 1,202,000 ............ (re. $1,202,000)
23 Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
28 Personal service (50000) ... 3,788,000 ............... (re. $305,000)
29 Nonpersonal service (57050) ... 1,143,000 ............ (re. $1,143,000)
30 Fringe benefits (60090) ... 2,369,000 ............... (re. $255,000)

33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
35 Personal service (50000) ... 3,788,000 ............... (re. $918,000)
36 Nonpersonal service (57050) ... 1,239,000 ............ (re. $739,000)
37 Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

40 By chapter 50, section 1, of the laws of 2016:
41 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
42 Personal service (50000) ... 3,788,000 ............... (re. $433,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
2 Fringe benefits (60090) ... 2,030,000 ................... (re. $363,000)

By chapter 50, section 1, of the laws of 2015:

4 For services and expenses related to solid waste purposes. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state departments and agencies (81013).
7 Personal service (50000) ... 3,785,000 .................. (re. $721,000)
8 Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
9 Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

By chapter 50, section 1, of the laws of 2014:

11 For services and expenses related to solid waste purposes. A portion
12 of these funds may be transferred to aid to localities and may be
13 suballocated to other state departments and agencies (81013).
14 Personal service (50000) ... 3,786,000 .................. (re. $17,000)
15 Nonpersonal service (57050) ... 1,498,000 ........... (re. $1,434,000)
16 Fringe benefits (60090) ... 2,016,000 ................. (re. $513,000)

Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
21 section 1, of the laws of 2006:
22 For services and expenses of the department of environmental conserva-
23 tion for oversight activities related to the clean up of the s-area
24 landfill originally authorized by appropriations and reappropri-
25 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
EXECUTIVE CHAMBER
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 13,011,000
Temporary service (50200) ........................ 180,000
Holiday/overtime compensation (50300) ......... 180,000
Supplies and materials (57000) .................. 180,000
Travel (54000) ......................................... 450,000
Contractual services (51000) ........................ 3,673,000
Equipment (56000) ................................... 180,000

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OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>All Funds</td>
<td>630,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 488,000
Temporary service (50200) .......................... 4,000
Holiday/overtime compensation (50300) ........... 3,000
Supplies and materials (57000) .................... 9,000
Travel (54000) ......................................... 27,000
Contractual services (51000) ....................... 81,000
Equipment (56000) ..................................... 18,000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>262,576,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
<td>522,671,000</td>
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SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ................................... 56,652,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 22,539,000
Temporary service (50200) ........................ 308,000
Holiday/overtime compensation (50300) ............. 73,000
Supplies and materials (57000) ................... 462,000
Travel (54000) ................................... 181,000
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<td>Equipment (56000)</td>
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<td>3</td>
<td>Special Revenue Funds - Federal</td>
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<td>4</td>
<td>Federal Health and Human Services Fund</td>
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<td>5</td>
<td>Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the head start collaboration project grant</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>program (14037).</td>
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<td>Nonpersonal service (57050)</td>
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<td>10</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>13</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
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<td>17</td>
<td>Supplies and materials (57000)</td>
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<td>18</td>
<td>Travel (54000)</td>
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<td>19</td>
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<td>23</td>
<td>Special Revenue Funds - Other</td>
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<td>24</td>
<td>Combined Expendable Trust Fund</td>
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<td>25</td>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses</td>
<td></td>
</tr>
</tbody>
</table>
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) .................... 60,000
Contractual services (51000) .................... 2,880,000
Equipment (56000) ................................ 60,000

Program account subtotal ..................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ................................ 225,000

Program account subtotal ..................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (81001).

<table>
<thead>
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<th>Item</th>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>2,594,000</td>
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<td>Equipment (56000)</td>
<td>1,053,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>6,323,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>345,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 22,062,000

CHIL/ CARE PROGRAM .................................................. 62,886,000

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Day Care Account – 25175

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.

Such funds are to be available for payment
of aid, services and expenses heretofore
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

Personal service (50000) ....................... 24,600,000
Nonpersonal service (57050) .................... 21,286,000
Fringe benefits (60090) ......................... 15,200,000
Indirect costs (58850) ............................ 1,800,000

Program account subtotal ....................... 62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ..................... 104,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
family and children's services program.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of children and family services, authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropriation within the office of children and
family services except where transfer or
interchange of appropriations is prohibits-
or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13911).

Personal service--regular (50100) ............ 32,847,000
Holiday/overtime compensation (50300) ........ 2,448,000
Supplies and materials (57000) ............... 635,000
Travel (54000) ................................. 215,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1  Contractual services (51000) ................. 6,065,000
2  Equipment (56000) .............................. 60,000

-------------

4  Program account subtotal .................. 42,270,000

-------------

6  Special Revenue Funds - Federal
7  Federal Health and Human Services Fund
8  Discretionary Demonstration Account - 25103

9  For services and expenses related to admin-
10  istering federal health and human services
11  discretionary demonstration program grants
12  and grants from the national center on
13  child abuse and neglect.
14  Notwithstanding any other provision of law
15  to the contrary, the definition of "abused
16  child" contained in section 1012 of the
17  family court act shall be deemed to
18  include any child whose parent or person
19  legally responsible for their care permits
20  or encourages such child engage in any
21  act, or commits or allows to be committed
22  against such child any offense, that would
23  render such child either a victim of "sex
24  trafficking" or a victim of "severe forms
25  of trafficking in persons" pursuant to 22
26  U.S.C. 7102 as enacted by P.L. 106-386, or
27  any successor federal statute. Provided
28  however, of the amounts appropriated here-
29  in, $23,000,000 shall be reserved for the
30  expenditure of additional federal funding
31  made available to recover from public
32  health emergencies (13954).

33  Personal service (50000) ..................... 6,357,852
34  Nonpersonal service (57050) ................... 27,353,866
35  Fringe benefits (60090) ....................... 2,752,912
36  Indirect costs (58850) ........................ 94,370

-------------

38  Program account subtotal .................. 36,559,000

-------------

40  Special Revenue Funds - Federal
41  Federal Health and Human Services Fund
42  Early Childhood Development Account - 25135

43  For services and expenses related to admin-
44  istering federal health and human services
45  grants related to early childhood develop-
46  ment (13911).
<table>
<thead>
<tr>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>7</td>
<td>Federal Health and Human Services Fund</td>
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<td>8</td>
<td>Youth Rehabilitation Account - 25135</td>
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<td>9</td>
<td>For services and expenses related to studies, research, demonstration</td>
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</tr>
<tr>
<td>10</td>
<td>projects and other activities in accordance with articles 19-G and 19-H</td>
<td></td>
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<tr>
<td>11</td>
<td>of the executive law and articles 2 and 6 of the social services law (14045)</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>For services and expenses related to studies, research, demonstration</td>
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<td>22</td>
<td>projects and other activities in accordance with articles 19-G and 19-H</td>
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<td>of the executive law and articles 2 and 6 of the social services law (13911)</td>
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<td>30</td>
<td>Special Revenue Funds - Other</td>
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<td>31</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>32</td>
<td>State Central Register Account - 22028</td>
<td></td>
</tr>
<tr>
<td>33</td>
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</table>
For services and expenses related to administration of the state central register employment screening activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Personal service--regular (50100) ................ 122,000 Holiday/overtime compensation (50300) .............. 10,000 Contractual services (51000) ................... 1,133,000 Fringe benefits (60000) ........................... 77,000 Indirect costs (58800) ............................. 4,000

Program account subtotal ................... 1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 46,491,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Personal service--regular (50100) .............. 2,197,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) ..................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal ..................... 8,224,000

For services and expenses related to the New
York state commission for the blind.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds federal account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations (13953).

Nonpersonal service (57050) .................... 3,000,000

Program account subtotal ..................... 3,000,000

For services and expenses related to the New
York state commission for the blind
including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

<table>
<thead>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>24,840,000</td>
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<td>Program account subtotal</td>
<td>33,347,000</td>
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</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ......................... 5,000
2 Contractual services (51000) .......................... 20,000
3 Equipment (56000) ..................................... 2,000

Program account subtotal ............................... 27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ............................. 543,000

Program account subtotal ............................... 543,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special
department of family assistance
office of children and family services

state operations 2021-22

1 revenue funds - other account and/or any
2 appropriation of the office of children
3 and family services, and may be increased
4 or decreased without limit by transfer
5 between these appropriated amounts and
6 appropriations.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13953).

17 Supplies and materials (57000) ................... 200,000
18 Travel (54000) ..................................... 4,000
19 Contractual services (51000) ..................... 546,000
20
21 Program account subtotal ..................... 750,000

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 CBVH-Vending Stand Account-State - 20146

26 For services and expenses related to the
27 vending stand program and pension plan and
28 establishing food service sites.
29 Notwithstanding any other provision of law
30 to the contrary, the money hereby appro-
31 priated may be interchanged or trans-
32 ferred, without limit, to any special
33 revenue funds - other account and/or any
34 appropriation of the office of children
35 and family services, and may be increased
36 or decreased without limit by transfer
37 between these appropriated amounts and
38 appropriations.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Contractual services (51000) ..................... 100,000
   2 ---------------------------------------------
   3 Program account subtotal ..................... 100,000
   4 ---------------------------------------------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that
9 support the blind.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

20 Contractual services (51000) ..................... 500,000
21 ---------------------------------------------
22 Program account subtotal ..................... 500,000
23 ---------------------------------------------

24 SYSTEMS SUPPORT PROGRAM .......................... 43,054,000
25 ---------------------------------------------
26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 systems support program.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budget
33 may, upon the advice of the commissioner
34 of children and family services,
35 authorize the transfer of interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropriation
38 within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibited
41 or otherwise restricted by law.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,498,000</strong></td>
</tr>
</tbody>
</table>

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully incorporated</td>
<td></td>
</tr>
<tr>
<td>herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (13986).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>153,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>846,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>9,963,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,461,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund Connections Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the statewide automated</td>
<td></td>
</tr>
<tr>
<td>child welfare information system</td>
<td></td>
</tr>
<tr>
<td>including related administrative expenses provided</td>
<td></td>
</tr>
<tr>
<td>pursuant to title IV-e of the federal social security act.</td>
<td></td>
</tr>
<tr>
<td>Such funds are to be available heretofore accrued and</td>
<td></td>
</tr>
<tr>
<td>hereafter to accrue for liabilities associated with the</td>
<td></td>
</tr>
<tr>
<td>continued maintenance, operation, and development of the</td>
<td></td>
</tr>
<tr>
<td>statewide automated child welfare information system.</td>
<td></td>
</tr>
<tr>
<td>Subject to the approval of the director of the budget,</td>
<td></td>
</tr>
<tr>
<td>such funds shall be available to the office net of</td>
<td></td>
</tr>
<tr>
<td>disallowances, refunds, reimbursements, and credits</td>
<td></td>
</tr>
<tr>
<td>(13986).</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>29,753,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,593,000</td>
</tr>
<tr>
<td>TRAINING AND DEVELOPMENT PROGRAM</td>
<td>58,793,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities.

Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (14075).

6  Personal service--regular (50100) ................ 770,000
7  Holiday/overtime compensation (50300) .............. 8,000
8  Contractual services (51000) .................... 10,296,000
9  Travel (54000) ................................... 274,000
10  Equipment (56000) ................................ 369,000
11  Supplies and materials (57000) .................... 47,000
12  --------------
13  Total amount available ...................... 11,764,000
14  --------------

15  For services and expenses related to the
16  provision and administration of human
17  services training by Youth Research Incor-
18  porated pursuant to an agreement with the
19  office of children and family services.
20  Notwithstanding section 51 of the state
21  finance law and any other provision of law
22  to the contrary, the director of the budg-
23  et may, upon the advice of the commissio-
24  ner of children and family services,
25  authorize the transfer or interchange of
26  moneys appropriated herein with any other
27  state operations or aid to localities -
28  general fund or state special revenue
29  other fund appropriation (15016).
30  Contractual services (51000) .................... 7,535,000
31  --------------
32  Program account subtotal .................... 19,299,000
33  --------------

34  Special Revenue Funds - Other
35  Miscellaneous Special Revenue Fund
36  Multiagency Training Contract Account - 21989

37  For services and expenses related to the
38  operation of the training and development
39  program including, but not limited to,
40  personal service, fringe benefits and
41  nonpersonal service. To the extent that
42  costs incurred through payment from this
43  appropriation result from training activ-
44  ities performed on behalf of the office of
45  children and family services, the office
46  of temporary and disability assistance,
47  the department of health, the department
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) .......... 2,346,000
Contractual services (51000) .............. 18,849,000
Fringe benefits (60000) .................. 979,000
Indirect costs (58800) .................... 65,000

Total amount available .................. 22,239,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities -- general fund or state special revenue other fund appropriation (15016).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1  Contractual services (51000) ................... 6,165,000
    ---------------
3  Program account subtotal ..................... 28,404,000
   ---------------

5  Special Revenue Funds - Other
6     Miscellaneous Special Revenue Fund
7     State Match Account - 21967

8  For services and expenses related to the
9     training and development program. Of the
10    amount appropriated herein, $1,500,000 may
11    be used only to provide state match for
12    federal training funds in accordance with
13    an agreement with social services
14    districts including, but not limited to,
15    the city of New York. Any agreement with a
16    social services district is subject to the
17    approval of the director of the budget. No
18    expenditure shall be made from this
19    account for personal service costs. No
20    expenditure shall be made from this
21    account until an expenditure plan for this
22    purpose has been approved by the director
23    of the budget.
24    Notwithstanding any other provision of law
25    to the contrary, the OGS Interchange and
26    Transfer Authority and the IT Interchange
27    and Transfer Authority as defined in the
28    2021-22 state fiscal year state operations
29    appropriation for the budget division
30    program of the division of the budget, are
31    deemed fully incorporated herein and a
32    part of this appropriation as if fully
33    stated (13984).
34  Contractual services (51000) ................... 4,000,000
36     ---------------
38  Program account subtotal ..................... 4,000,000
37     ---------------

38  Special Revenue Funds - Other
39     Miscellaneous Special Revenue Fund
40     Training, Management and Evaluation Account - 21961

41  For services and expenses related to the
42     training and development program. Of the
43    amount appropriated herein, the office
44    shall expend not less than $359,000 for
45    services and expenses of child abuse
46    prevention training pursuant to chapters
47    676 and 677 of the laws of 1985. No
expenditure shall be made from this
account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50100)</td>
<td>3,245,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
</tr>
<tr>
<td></td>
<td>6,890,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Training Materials Account - 50306</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to publi-
cation and sale of training materials.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<td></td>
<td>---------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>YOUTH FACILITIES PROGRAM</td>
<td>150,209,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
</tbody>
</table>
For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs.
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2022.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

Personal service--regular (50100) .................. 99,735,000
Temporary service (50200) .......................... 3,167,000
Holiday/overtime compensation (50300) .......... 9,098,000
Supplies and materials (57000) .................... 13,343,000
Travel (54000) ...................................... 633,000
## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>23,062,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>756,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>149,794,000</strong></td>
</tr>
</tbody>
</table>

**Enterprise Funds**
- Youth Commissary Account
- DFY Account - 50000

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>175,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>315,000</strong></td>
</tr>
</tbody>
</table>

**Internal Service Funds**
- Youth Vocational Education Account
- DFY Account - 55150

For services and expenses related to vocational programs at office facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 ................. (re. $211,000)
9 Nonpersonal service (57050) ... 211,000 ............... (re. $211,000)
10 Fringe benefits (60090) ... 94,000 .................... (re. $94,000)
11 Indirect costs (58850) ... 8,000 ....................... (re. $8,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15 Personal service (50000) ... 215,000 ................. (re. $94,000)
16 Nonpersonal service (57050) ... 211,000 ............... (re. $191,000)
17 Fringe benefits (60090) ... 94,000 .................... (re. $28,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24 Personal service--regular (50100) ... 36,000 .......... (re. $36,000)
25 Supplies and materials (57000) ... 100,000 .......... (re. $100,000)
26 Travel (54000) ... 15,000 .............................. (re. $15,000)
27 Contractual services (51000) ... 121,000 .......... (re. $121,000)
28 Equipment (56000) ... 19,000 .......................... (re. $19,000)
29 Fringe benefits (60000) ... 17,000 .......................... (re. $17,000)
30 Indirect costs (58800) ... 1,000 .......................... (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 .......... (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Day Care Account – 25175

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances, refus,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund – local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds – federal / aid to
localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............. (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $10,805,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $977,000)
Indirect costs (58850) ... 527,000 .................... (re. $117,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated
therefore, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds – federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............ (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 .......... (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ................................. (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 .............. (re. $2,340,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,029,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $1,013,000)
Indirect costs (58850) ... 25,000 ...................... (re. $24,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 .............. (re. $2,262,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $9,372,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 .............. (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,058,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services grants related to early childhood development
(13911).
Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 14,159,200 ........... (re. $14,159,200)
Fringe benefits (60090) ... 315,100 ................... (re. $315,100)
Indirect costs (58850) ... 25,700 ....................... (re. $25,700)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services grants related to early childhood development
(13911).
Personal service (50000) ... 500,000 .................. (re. $480,000)
Nonpersonal service (57050) ... 14,159,200 ........... (re. $12,487,000)
Fringe benefits (60090) ... 315,100 ................... (re. $304,000)
Indirect costs (58850) 25,700 .......................... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Personal service--regular (50100) ... 2,197,000 ..... (re. $1,389,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $7,000)
Supplies and materials (57000) ... 8,000 ............... (re. $8,000)
Travel (54000) ... 5,000 .............................. (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,995,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 6,002,000 .......... (re. $3,211,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)
Supplies and materials (57000) ... 8,000 ................. (re. $1,000)
Contractual services (51000) ... 6,002,000 ............ (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $58,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ........... (re. $1,210,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 .......... (re. $24,840,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $6,015,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $22,738,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $5,446,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 .......... (re. $687,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 20,079,000 .............. (re. $826,000)
STATE OPERATIONS - REappropriations 2021-22

1 Contractual services (51000) ... 20,000 ................ (re. $20,000)
2 Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
3 For services and expenses related to the New York state commission for
4 the blind (13953).
5 Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
6 Contractual services (51000) ... 20,000 ................ (re. $20,000)
7 Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the New York state commission for
9 the blind (13953).
10 Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
11 Contractual services (51000) ... 20,000 ................ (re. $20,000)
12 Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the vending stand program and
14 pension plan and establishing food service sites.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2020-21 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13953).
21 Contractual services (51000) ... 543,000 ................ (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the vending stand program and
23 pension plan and establishing food service sites.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2019-20 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (13953).
31 Contractual services (51000) ... 543,000 ................ (re. $538,000)

By chapter 50, section 1, of the laws of 2018:
32 For services and expenses related to the vending stand program and
33 pension plan and establishing food service sites.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2018-19 state fiscal year state operations appropri-
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ation for the budget division program of the division of the budget,
2  are deemed fully incorporated herein and a part of this appropri-
3  ation as if fully stated (13953).
4  Contractual services (51000) ... 543,000 ............... (re. $45,000)

5  By chapter 50, section 1, of the laws of 2017:
6  For services and expenses related to the vending stand program and
7  pension plan and establishing food service sites.
8  Notwithstanding any other provision of law to the contrary, the OGS
9  Interchange and Transfer Authority, the IT Interchange and Transfer
10  Authority, and the Alignment Interchange and Transfer Authority as
11  defined in the 2017-18 state fiscal year state operations appropri-
12  ation for the budget division program of the division of the budget,
13  are deemed fully incorporated herein and a part of this appropri-
14  ation as if fully stated (13953).
15  Contractual services (51000) ... 100,000 ............... (re. $55,000)
16
17  Special Revenue Funds - Other
18  Combined Expendable Trust Fund
19  CBVH-Vending Stand Account-Federal - 20126

20  By chapter 50, section 1, of the laws of 2020:
21  For services and expenses related to the vending stand program and
22  pension plan and establishing food service sites.
23  Notwithstanding any other provision of law to the contrary, the OGS
24  Interchange and Transfer Authority and the IT Interchange and Trans-
25  fer Authority as defined in the 2020-21 state fiscal year state
26  operations appropriation for the budget division program of the
27  division of the budget, are deemed fully incorporated herein and a
28  part of this appropriation as if fully stated (13953).
29  Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
30  Travel (54000) ... 4,000 ................................ (re. $4,000)
31  Contractual services (51000) ... 546,000 .............. (re. $546,000)

32  By chapter 50, section 1, of the laws of 2019:
33  For services and expenses related to the vending stand program and
34  pension plan and establishing food service sites.
35  Notwithstanding any other provision of law to the contrary, the OGS
36  Interchange and Transfer Authority, the IT Interchange and Transfer
37  Authority, and the Alignment Interchange and Transfer Authority as
38  defined in the 2019-20 state fiscal year state operations appropri-
39  ation for the budget division program of the division of the budget,
40  are deemed fully incorporated herein and a part of this appropri-
41  ation as if fully stated (13953).
42  Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
43  Travel (54000) ... 4,000 ................................ (re. $4,000)
44  Contractual services (51000) ... 546,000 .............. (re. $321,000)

45  By chapter 50, section 1, of the laws of 2018:
46  For services and expenses related to the vending stand program and
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ......... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $73,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................ (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ................. (re. $1,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $489,000)
By chapter 50, section 1, of the laws of 2017:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $493,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 .............. (re. $13,000)
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,882,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).
Personal service--regular (50100) ... 153,000 ............ (re. $51,000)
Supplies and materials (57000) ... 129,000 ............ (re. $125,000)
Travel (54000) ... 129,000 ............................ (re. $115,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,592,000)
Equipment (56000) ... 846,000 ......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $559,000)
Equipment (56000) ... 25,000 ........................... (re. $21,000)
For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 upon the advice of the commissioner of children and family services,
2 authorize the transfer or interchange of moneys appropriated herein
3 with any other state operations - general fund appropriation within
4 the office of children and family services except where transfer or
5 interchange of appropriations is prohibited or otherwise restricted
6 by law.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2019-20 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13986).
14 Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
15 Contractual services (51000) ... 8,706,000 .......... (re. $5,669,000)
16 Equipment (56000) ... 846,000 ......................... (re. $821,000)
17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Connections Account - 25175

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses for the statewide automated child welfare
22 information system including related administrative expenses
23 provided pursuant to title IV-e of the federal social security act.
24 Such funds are to be available heretofore accrued and hereafter to
25 accrue for liabilities associated with the continued maintenance,
26 operation, and development of the statewide automated child welfare
27 information system.
28 Subject to the approval of the director of the budget, such funds
29 shall be available to the office net of disallowances, refunds,
30 reimbursements, and credits (13986).
31 Personal service (50000) ... 500,000 .................... (re. $500,000)
32 Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,753,000)
33 Fringe benefits (60090) ... 305,000 ............... (re. $305,000)
34 Indirect costs (58850) ... 35,000 ............... (re. $35,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses for the statewide automated child welfare
37 information system including related administrative expenses
38 provided pursuant to title IV-e of the federal social security act.
39 Such funds are to be available heretofore accrued and hereafter to
40 accrue for liabilities associated with the continued maintenance,
41 operation, and development of the statewide automated child welfare
42 information system. Subject to the approval of the director of the
43 budget, such funds shall be available to the office net of disallow-
44 ances, refunds, reimbursements, and credits (13986).
45 Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,505,000)

46 By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ........... (re. $234,000)
Holiday/overtime compensation (50300) ... 8,000 ............ (re. $8,000)
Contractual services (51000) ... 10,296,000 ............ (re. $9,372,000)
Travel (54000) ... 274,000 ___________________________ (re. $268,000)
Equipment (56000) ... 369,000 ___________________________ (re. $369,000)
Supplies and materials (57000) ... 47,000 ............... (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Travel (54000) ... 1,637,350 .......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 ............ (re. $7,327,000)
Equipment (56000) ... 475,000 ......................... (re. $438,000)
Supplies and materials (57000) ... 60,000 .............. (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,504,000)
Equipment (56000) ... 1,500,000 .......................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $2,021,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
aton for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
aton as if fully stated (14075).
Contractual services (51000) ... 19,299,000 .......... (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
PERSONAL SERVICE -- REGULAR (50100) ........................................

[2,346,000] 2,326,000 ........................................ (re. $922,000)

HOLIDAY/OVERTIME COMPENSATION (50300) ... 20,000 ....... (re. $11,000)

CONTRACTUAL SERVICES (51000) ... 18,849,000 ........ (re. $18,849,000)

FRINGE BENEFITS (60000) ... 979,000 ......................... (re. $113,000)

INDIRECT COSTS (58800) ... 65,000 ............................ (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities-general fund or state special revenue other fund appropriation (15016).

CONTRACTUAL SERVICES (51000) ... 6,165,000 ........... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities-general fund or state special revenue other fund appropriation (15016).

CONTRACTUAL SERVICES (51000) ... 3,420,000 ........... (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Contractual services (51000) ... 25,014,000 ........ (re. $17,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $22,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ..... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ........ (re. $12,339,000)
Fringe benefits (60000) ... 976,000 .................... (re. $650,000)
Indirect costs (58800) ... 65,300 ...................... (re. $59,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 .......... (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 ............... (re. $2,915,000)
Supplies and materials (57000) ... 20,000 ......... (re. $20,000)
Travel (54000) ... 12,000 ............................ (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ............... (re. $1,373,000)
Indirect costs (58800) ... 102,000 ..................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 ........ (re. $4,000)
Supplies and materials (57000) ... 20,000 ............ (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $11,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,840,000)
Equipment (56000) ... 92,000 ........................... (re. $90,000)
Fringe benefits (60000) ... 1,565,000 .................. (re. $763,000)
Indirect costs (58800) ... 102,000 ..................... (re. $44,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
2   For services and expenses related to the training and development
3   program. Of the amount appropriated herein, the office shall expend
4   not less than $359,000 for services and expenses of child abuse
5   prevention training pursuant to chapters 676 and 677 of the laws of
6   1985. No expenditure shall be made from this account for any purpose
7   until an expenditure plan has been approved by the director of the
8   budget.
9
10  Notwithstanding any other provision of law to the contrary, the OGS
11   Interchange and Transfer Authority, the IT Interchange and Transfer
12   Authority, and the Alignment Interchange and Transfer Authority as
13   defined in the 2018-19 state fiscal year state operations appropri-
14   ation for the budget division program of the division of the budget,
15   are deemed fully incorporated herein and a part of this appropri-
16   ation as if fully stated (13984).
17
18  Personal service (50100) ... 3,240,000 ............... (re. $2,470,000)
19  Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000)
20  Supplies and materials (57000) ... 20,000 ............. (re. $2,000)
21  Travel (54000) ... 12,000 ............................ (re. $3,000)
22  Contractual services (51000) ... 1,854,000 .......... (re. $1,850,000)
23  Equipment (56000) ... 92,000 ........................ (re. $92,000)
24  Fringe benefits (60000) ... 1,565,000 ............... (re. $852,000)
25  Indirect costs (58800) ... 102,000 .................... (re. $72,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:

25  For services and expenses related to the training and development
26  program. Of the amount appropriated herein, the office shall expend
27  not less than $359,000 for services and expenses of child abuse
28  prevention training pursuant to chapters 676 and 677 of the laws of
29  1985. No expenditure shall be made from this account for any purpose
30  until an expenditure plan has been approved by the director of the
31  budget.
32
33  Notwithstanding any other provision of law to the contrary, the OGS
34  Interchange and Transfer Authority, the IT Interchange and Transfer
35  Authority, and the Alignment Interchange and Transfer Authority as
36  defined in the 2017-18 state fiscal year state operations appropri-
37  ation for the budget division program of the division of the budget,
38  are deemed fully incorporated herein and a part of this appropri-
39  ation as if fully stated (13984).
40
41  Personal service (50100) ... 3,240,000 ............... (re. $2,065,000)
42  Holiday/overtime compensation (50300) ... 5,000 ........ (re. $3,000)
43  Supplies and materials (57000) ... 20,000 ............. (re. $3,000)
44  Travel (54000) ... 12,000 ............................ (re. $12,000)
45  Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
46  Equipment (56000) ... 92,000 ........................ (re. $92,000)
47  Fringe benefits (60000) ... 1,565,000 ............... (re. $852,000)
48  Indirect costs (58800) ... 102,000 .................... (re. $72,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 .................. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 ............. (re. $20,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,848,000)
Equipment (56000) ... 92,000 .......................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ................. (re. $1,299,000)
Indirect costs (58800) ... 102,300 ...................... (re. $95,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 ............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 ............. (re. $200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>50,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
<td>238,695,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,494,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>462,299,000</strong></td>
<td><strong>292,129,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................... 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,739,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>25,388,000</td>
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<td>Equipment (56000)</td>
<td>265,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>52,418,000</strong></td>
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Special Revenue Funds - Other

<table>
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<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OTDA Program Account - 21980</td>
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</table>

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,500,000</strong></td>
</tr>
</tbody>
</table>

**ADMINISTRATIVE HEARINGS PROGRAM** ........................................ 30,446,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administrative hearings program including the
4 payment of liabilities incurred prior to
5 April 1, 2021.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the director of the budget
9 may, upon the advice of the commissioner
10 of the office of temporary and disability assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropriations is prohibited or otherwise
16 restricted by law.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (52306).
27 Personal service--regular (50100) ............. 25,136,000
28 Holiday/overtime compensation (50300) ............ 400,000
29 Supplies and materials (57000) ................... 355,000
30 Travel (54000) ................................... 250,000
31 Contractual services (51000) ................... 4,010,000
32 Equipment (56000) ................................ 295,000
33
34 CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000
35
36 General Fund
37 State Purposes Account - 10050

38 For services and expenses of the child
39 support services program including the
40 payment of liabilities incurred prior to
41 April 1, 2021.
42 Amounts appropriated herein may be matched
43 with available federal funds and without
local financial participation. Subject to
the approval of the director of the budg-
et, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowl-
edgments; joint enforcement teams; remedi-
ation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disburse-
ments processed or on an alternative meth-
ology deemed appropriate by the commis-
sioner.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursu-
ant to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations — general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service—regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) ................................... 100,000
Contractual services (51000) ................... 8,019,000
Equipment (56000) ................................. 46,000

Program account subtotal .................. 10,877,000

Special Revenue Funds — Federal
Federal Health and Human Services Fund
Child Support Account — 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ..................... 24,588,000
Fringe benefits (60090) ........................ 4,500,000
Indirect costs (58850) .......................... 900,000

---------------------
Program account subtotal ..................... 36,988,000
---------------------
DISABILITY DETERMINATIONS PROGRAM .......................... 194,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

For services and expenses related to the
office of disability determinations (52201).

Personal service (50000) ......................... 86,500,000
Nonpersonal service (57050) ..................... 53,000,000
Fringe benefits (60090) ......................... 55,000,000

EMPLOYMENT AND INCOME SUPPORT PROGRAM ...................... 99,729,000

General Fund
State Purposes Account - 10050

For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2021.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing.
Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS 2021-22

1 of the non-federal share of costs, includ-
2 ing prior period costs, incurred by the 
3 office for these purposes.

4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of the office of temporary and disability
9 assistance, authorize the transfer or
10 interchange of moneys appropriated herein
11 with any other state operations - general
12 fund appropriation within the office of
13 temporary and disability assistance except
14 where transfer or interchange of appropri-
15 ations is prohibited or otherwise
16 restricted by law.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (52202).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,454,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,397,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>21,128,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

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Total amount available: 47,454,000

For services and expenses incurred by the
office's division of disability determi-
nations, including payments to the social
security administration, in making deter-
minations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2021-22

1    Total amount available ....................... 1,200,000
2                                              --------------
3      Program account subtotal .................. 48,654,000
4                                              --------------

5    Special Revenue Funds - Federal
6    Federal Health and Human Services Fund
7    Home Energy Assistance Program Account - 25123

8 For services and expenses related to the
9    administration of the low income home
10   energy assistance program. Pursuant to
11   provisions of the federal omnibus budget
12   reconciliation act of 1981, and with the
13   approval of the director of the budget, a
14   portion of the funds appropriated herein
15   may be transferred or suballocated to
16   other state agencies for administration of
17   the home energy assistance program
18   (52215).

19   Personal service (50000) ....................... 6,800,000
20   Nonpersonal service (57050) .................... 3,500,000
21   Fringe benefits (60090) ........................ 4,700,000
22   Indirect costs (58850) ......................... 2,000,000
23                                              --------------
24      Program account subtotal .................. 17,000,000
25                                              --------------

26    Special Revenue Funds - Federal
27    Federal USDA-Food and Nutrition Services Fund
28    Federal Food and Nutrition Services Account - 25024

29 Notwithstanding any inconsistent provision
30   of law, the money hereby appropriated may,
31   with the approval of the director of the
32   budget, be increased or decreased by
33   interchange or transfer with amounts
34   appropriated within the office of tempo-
35   rary and disability assistance federal
36   food and nutrition services local assist-
37   ance account.
38 For services and expenses related to the
39   administration of the supplemental nutri-
40   tion assistance program. Amounts appropri-
41   ated herein may be used for the expenses
42   associated with the operation of the
43   statewide electronic benefit transfer
44   (EBT) system; the common benefit identifi-
45   cation card (CBIC); and an integrated
46   eligibility system. With the approval of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

the director of budget, a portion of the
funds appropriated herein may be trans-
ferred or suballocated to other state
agencies for the administration of supple-
mental nutrition assistance program or for
purposes related to the implementation of
an integrated eligibility system (52224).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>8,975,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>18,300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............. 34,075,000

INFORMATION TECHNOLOGY PROGRAM .......... 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifi-
cations and enhancements to the welfare-
to-work case management system, the
welfare management system, the child
support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2021. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
atations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

| Contractual services (51000) ................... 8,383,000 |
| Program account subtotal ....................... 8,383,000 |

| Special Revenue Funds - Federal |
| Federal USDA-Food and Nutrition Services Fund |
| Federal Food and Nutrition Services Account - 25024 |

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ....................... 5,000,000
Program account subtotal ....................... 5,000,000

SPECIALIZED SERVICES PROGRAM ..................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).

Personal service--regular (50100) ............ 15,642,000
Holiday/overtime compensation (50300) ........ 61,000
Supplies and materials (57000) ................. 30,000
Travel (54000) .. .................................. 185,000
Contractual services (51000) ..................... 1,825,000
Equipment (56000) .............................. 20,000

Program account subtotal .................... 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the
administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
and refugee resettlement program and the
Cuban-Haitian and refugee targeted assist-
ance program.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, funds appropriated
herein may be transferred or suballocated
to the department of health for services
and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

Personal service (50000) ....................... 1,555,000
Nonpersonal service (57050) .................... 550,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>980,000</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>100,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>3,185,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Homeless Housing Account - 25390</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>administration of federal homeless and</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>other support services grants.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding section 51 of the state</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>finance law and any other provision of law</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>to the contrary, the director of the budget</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>et may, upon the advice of the comission-</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>er of the office of temporary and disabil-</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>ity assistance, make an amount</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>appropriated herein available through</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>interchange to any other fund in which</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>federal homeless grants are received, for</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>services and expenses related to federal</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>homeless and other federal support</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>services grants (52219).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>262,000</td>
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<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
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<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>165,000</td>
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<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>510,000</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the
payment of liabilities incurred prior to April 1, 2020. The office
is authorized to charge-back New York city human resources adminis-
tration for their contributed share of costs for the training
resource system.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-er Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $16,902,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social
services programs.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 100
percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,400,000 ............ (re. $2,394,000)
Fringe benefits (60000) ... 100,000 ................... (re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2020.
Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 ........... (re. $5,606,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ................ (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 ............ (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 .................. (re. $3,462,000)
Indirect costs (58850) ... 900,000 ..................... (re. $716,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 .............. (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 ................. (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $7,784,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 53,000,000 .......... (re. $13,993,000)
2 Fringe benefits (60090) ... 55,000,000 .............. (re. $7,492,000)

3 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the office of disability determi-
   nations (52201).
   Nonpersonal service (57050) ... 50,000,000 .......... (re. $17,789,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the office of disability determi-
   nations (52201).
   Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,845,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the employment and income support program
   including the payment of liabilities incurred prior to April 1, 2020.
   The agency is authorized to chargeback social services districts for
   100 percent of costs incurred by the agency on their behalf for
   disability related consultative examination contracts.
   Notwithstanding section 153 of the social services law or any other
   inconsistent provision of law, the office shall reduce reimbursement
   otherwise payable to social services districts to recover 50 percent
   of the non-federal share of costs incurred by the office for the
   operation of the statewide electronic benefit transfer (EBT) system
   and the common benefit identification card (CBIC).
   For services and expenses of client notices including but not limited
   to personal service costs, postage, other nonpersonal services
   costs, and contractor costs paid directly by the office including
   but not limited to costs for mail processing. Notwithstanding any
   other inconsistent provision of law, the office shall reduce
   reimbursement otherwise payable to social services districts to
   recover 50 percent of the non-federal share of costs, including
   prior period costs, incurred by the office for these purposes.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of the office of temporary and
   disability assistance, authorize the transfer or interchange of
   moneys appropriated herein with any other state operations - general
   fund appropriation within the office of temporary and disability
   assistance except where transfer or interchange of appropriations is
   prohibited or otherwise restricted by law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the


division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 ........... (re. $15,217,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,791,000 ................. (re. $1,716,000)
Nonpersonal service (57050) ... 1,442,000 ............. (re. $1,430,000)
Fringe benefits (60090) ... 1,941,000 .................. (re. $1,583,000)
Indirect costs (58850) ... 826,000 ...................... (re. $764,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 7,500,000 ................... (re. $7,399,000)
Nonpersonal service (57050) ... 15,375,000 ............ (re. $12,603,000)
Fringe benefits (60090) ... 5,000,000 .................... (re. $4,942,000)
Indirect costs (58850) ... 500,000 ....................... (re. $483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assistance,
the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 .......... (re. $7,281,000)

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assistance,
the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2019.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ........... (re. $1,374,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system, the electronic benefit transfer system, costs associated
with New York city facilities management, and other related systems
operated by the office of temporary and disability assistance, the
office of children and family services, the department of labor, or
the department of health necessary for the successful implementation
of the personal responsibility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New York state welfare reform act
Notwithstanding any inconsistent provision of law, this appropriation
shall be available for costs heretofore and hereafter to be accrued
and to be supported with federal funds including any department of
agriculture food and nutrition services grant award properly
received by the state during or for a federal fiscal year in which
costs can be properly submitted for reimbursement to the department
of agriculture. A portion of the amount appropriated herein may be
transferred or interchanged with any office of temporary and disa-
bility assistance federal department of agriculture food and nutrition
services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

2 SPECIALIZED SERVICES PROGRAM

3 General Fund
4 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
5 For services and expenses of the specialized services program includ-
6 ing the payment of liabilities incurred prior to April 1, 2020.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance, authorize the transfer or interchange of
11 moneys appropriated herein with any other state operations - general
12 fund appropriation within the office of temporary and disability
13 assistance except where transfer or interchange of appropriations is
14 prohibited or otherwise restricted by law.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2020-21 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (52219).
21 Contractual services (51000) ... 1,825,000 ........... (re. $1,388,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the administration of refugee
27 programs including but not limited to the Cuban-Haitian and refugee
28 resettlement program and the Cuban-Haitian and refugee targeted
29 assistance program.
30 Notwithstanding any inconsistent provision of law, and subject to the
31 approval of the director of the budget, funds appropriated herein
32 may be transferred or suballocated to the department of health for
33 services and expenses related to the administration of the refugee
34 resettlement health assessment program (52304).
36 Personal service (50000) ... 1,555,000 ............... (re. $1,153,000)
37 Nonpersonal service (57050) ... 550,000 .............. (re. $488,000)
38 Fringe benefits (60090) ... 980,000 ................... (re. $769,000)
39 Indirect costs (58850) ... 100,000 .................... (re. $100,000)
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

3

SCHEDULE

4 NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

5

6     Special Revenue Funds - Other
7     Miscellaneous Special Revenue Fund
8     NYS Financial Control Board Account - 21911

9 This amount is appropriated to pay for
10 financial control board personal service
11 and nonpersonal service expenses including
12 the payment of liabilities incurred prior
13 to April 1, 2021.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (55801).

24 Personal service--regular (50100) .............. 1,520,000
25 Supplies and materials (57000) ................... 100,000
26 Travel (54000) ..................................... 3,000
27 Contractual services (51000) ..................... 830,000
28 Equipment (56000) .................................. 25,000
29 Fringe benefits (60000) ............................ 967,000
30 Indirect costs (58800) ............................ 52,000

31 -----------
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>377,443,963</td>
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<tr>
<td>All Funds .......................</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 82,865,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the
state transmitter of money insurance fund
in accordance with article 13-C of the
banking law (81001).

Contractual services (51000) .................. 14,000,000

Program account subtotal .................. 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the
administration and operation of the
department of financial services.
Notwithstanding section 51 of the state
finance law, the money hereby appropriated
may be increased or decreased by inter-
change with any other appropriation within
the department of financial services. Such
annual interchanges made between banking
department account appropriations and
insurance department account appropri-
ations may not, in the aggregate, total
more than $5,000,000. The superintendent
of the department of financial services
shall report quarterly to the governor,
the speaker of the assembly and the major-
ity leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>262,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 27,260,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Justice Account - 22241

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Treasury Account - 22242

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS  2021-22

1. Contractual services (51000) ...................... 25,000
2. Equipment (56000) ................................. 475,000
   
   Program account subtotal ..................... 500,000

3. Special Revenue Funds - Other
   
   Miscellaneous Special Revenue Fund
   
   Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by inter-change with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropri-ations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the major-ity leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

32. Personal service--regular (50100) ............ 12,032,000
33. Holiday/overtime compensation (50300) ........ 21,000
34. Supplies and materials (57000) ............... 1,477,000
35. Travel (54000) ................................. 331,000
36. Contractual services (51000) .................. 17,508,000
37. Equipment (56000) ............................. 646,000
38. Fringe benefits (60000) ....................... 7,653,000
39. Indirect costs (58800) ......................... 387,000

   Program account subtotal ..................... 40,055,000

43. Special Revenue Funds - Other
44. Miscellaneous Special Revenue Fund
45. Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000

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Program account subtotal ...................... 50,000

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BANKING PROGRAM ............................................. 88,183,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ............. 10,837,000
2  Holiday/overtime compensation (50300) ............. 13,000
3  Supplies and materials (57000) .................... 19,000
4  Travel (54000) ................................... 224,000
5  Contractual services (51000) ..................... 348,000
6  Equipment (56000) ................................. 10,000
7  Fringe benefits (60000) ........................ 6,783,000
8  Indirect costs (58800) ........................... 339,000

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9
10  Total amount available .......................... 18,573,000

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12  For services and expenses related to the
13    regulatory activities of the department of
14    financial services. Notwithstanding
15    section 51 of the state finance law, the
16    money hereby appropriated may be increased
17    or decreased by interchange with any other
18    appropriation within the department of
19    financial services. Such annual inter-
20    changes made between banking department
21    account appropriations and insurance
22    department account appropriations may not,
23    in the aggregate, total more than
24    $5,000,000. The superintendent of the
25    department of financial services shall
26    report quarterly to the governor, the
27    speaker of the assembly and the majority
28    leader of the senate regarding any inter-
29    changes made pursuant to this provision.
30    Such report shall specify the amount of
31    moneys so interchanged and detail the
32    expenditures funded as a result of such
33    interchange (32436).

34  Personal service--regular (50100) ............. 38,978,000
35  Holiday/overtime compensation (50300) ............. 68,000
36  Supplies and materials (57000) .................... 11,000
37  Travel (54000) ................................... 1,649,000
38  Contractual services (51000) ..................... 2,389,000
39  Equipment (56000) ................................. 100,000
40  Fringe benefits (60000) ........................ 24,077,000
41  Indirect costs (58800) ........................... 1,173,000

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42
43  Total amount available .......................... 68,445,000

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45  For suballocation to the office of the
46    inspector general for services and
47    expenses (32437).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>55,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>227,000</td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>crime proceeds task force. All or a</td>
<td></td>
</tr>
<tr>
<td>portion of these funds may be suballocated</td>
<td></td>
</tr>
<tr>
<td>to the departments of law and taxation and</td>
<td></td>
</tr>
<tr>
<td>finance for services and expenses incurred</td>
<td></td>
</tr>
<tr>
<td>on behalf of the crime proceeds task force</td>
<td></td>
</tr>
<tr>
<td>pursuant to an allocation plan developed</td>
<td></td>
</tr>
<tr>
<td>by the superintendent of the department of</td>
<td></td>
</tr>
<tr>
<td>financial services, the attorney general</td>
<td></td>
</tr>
<tr>
<td>and the commissioner of taxation and</td>
<td></td>
</tr>
<tr>
<td>finance, as appropriate, subject to the</td>
<td></td>
</tr>
<tr>
<td>approval of the director of the budget</td>
<td></td>
</tr>
<tr>
<td>(32438).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>938,000</td>
</tr>
<tr>
<td>INSURANCE PROGRAM</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 25172</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>enforcement of parity in mental health and</td>
<td></td>
</tr>
<tr>
<td>substance abuse disorder benefits as part</td>
<td></td>
</tr>
<tr>
<td>of the affordable care act implementation</td>
<td></td>
</tr>
<tr>
<td>(32440).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>
**DEPARTMENT OF FINANCIAL SERVICES**

**STATE OPERATIONS  2021-22**

1. For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

2. Personal service—regular (50100) ............. 11,816,000
3. Holiday/overtime compensation (50300) ............. 19,000
4. Supplies and materials (57000) .................... 29,000
5. Travel (54000) ................................... 336,000
6. Contractual services (51000) ..................... 522,000
7. Equipment (56000) ................................. 16,000
8. Fringe benefits (60000) ........................ 6,742,000
9. Indirect costs (58800) ........................... 400,000

10. Total amount available ...................... 19,880,000

---

11. For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>129,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>99,988,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>10,750,513</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>48,705</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>504,301</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>143,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td>10</td>
<td>Total amount available</td>
<td>24,098,739</td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to the office of the inspector general for services and expenses (32414).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>16</td>
<td>Total amount available</td>
<td>250,000</td>
</tr>
<tr>
<td>17</td>
<td>For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>20</td>
<td>Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>139,595</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
<td>62,818</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>25</td>
<td>Total amount available</td>
<td>1,063,781</td>
</tr>
<tr>
<td>26</td>
<td>For suballocation to the division of homeland security and emergency services for repair and rehabilitation of the state fire training academy (32416).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
For suballocation to the division of home-land security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

**DEPARTMENT OF FINANCIAL SERVICES**

**STATE OPERATIONS  2021-22**

1. For suballocation to the division of home-land security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>16,000</td>
</tr>
</tbody>
</table>

**Total amount available** = 1,211,765

2. For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>324,705</td>
</tr>
<tr>
<td>Travel</td>
<td>324,705</td>
</tr>
<tr>
<td>Contractual services</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment</td>
<td>360,426</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>125,000</td>
</tr>
</tbody>
</table>

**Total amount available** = 5,253,413

3. For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>231,000</td>
</tr>
</tbody>
</table>

**Total amount available** = 13,230,000
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS  2021-22

1. For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>585,938</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>327,102</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>211,131</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>269,442</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,789,451</td>
</tr>
</tbody>
</table>

2. For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>375,293</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>209,767</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,304,651</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>190,698</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,042,735</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>88,484</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>14,500,000</td>
</tr>
</tbody>
</table>

3. For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers.
1 for medicare and medicaid services
2 (32422).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
</tbody>
</table>

---

Total amount available .................... 13,376,000

---

Program account subtotal ................. 207,795,963
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$8,080,000</td>
<td>(re. $2,754,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$14,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$985,000</td>
<td>(re. $368,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>$221,000</td>
<td>(re. $187,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$12,115,000</td>
<td>(re. $415,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$430,000</td>
<td>(re. $103,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$985,000</td>
<td>(re. $368,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>$221,000</td>
<td>(re. $187,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$12,115,000</td>
<td>(re. $415,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$430,000</td>
<td>(re. $103,000)</td>
</tr>
</tbody>
</table>
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $5,000)
Supplies and materials (57000) ... 1,477,000 .......... (re. $6,000)
Travel (54000) ... 331,000 ............................. (re. $293,000)
Contractual services (51000) ... 17,508,000 .......... (re. $5,830,000)
Equipment (56000) ... 646,000 ......................... (re. $259,000)
Fringe benefits (60000) ... 7,653,000 ............... (re. $3,013,000)
Indirect costs (58800) ... 387,000 ...................... (re. $178,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Supplies and materials (57000) ... 1,477,000 .......... (re. $538,000)
Travel (54000) ... 331,000 ............................. (re. $33,000)
Contractual services (51000) ... 17,508,000 .......... (re. $57,000)
Equipment (56000) ... 646,000 ......................... (re. $259,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service—regular (50100) ... 38,978,000 ... (re. $18,957,000)
Holiday/overtime compensation (50300) ... 68,000 ........ (re. $48,000)
Supplies and materials (57000) ... 11,000 .............. (re. $11,000)
Travel (54000) ... 1,649,000 ....................... (re. $1,469,000)
Contractual services (51000) ... 2,389,000 ............. (re. $2,053,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 24,077,000 .............. (re. $12,464,000)
Indirect costs (58800) ... 1,173,000 .................. (re. $649,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
Travel (54000) ... 1,649,000 .......................... (re. $260,000)
Contractual services (51000) ... 2,389,000 ................ (re. $752,000)
Equipment (56000) ... 100,000 ........................ (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,400,000 .............. (re. $1,400,000)

2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
4 Nonpersonal service (57050) ... 1,400,000 .............. (re. $1,400,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
9 Nonpersonal service (57050) ... 1,400,000 ............. (re. $215,000)

12 Special Revenue Funds – Other
13 Miscellaneous Special Revenue Fund
14 Insurance Department Account – 21994

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
17 Personal service--regular (50100) ... 56,880,000 ... (re. $26,769,000)
18 Temporary service (50200) ... 18,000 ................. (re. $18,000)
19 Holiday/overtime compensation (50300) ... 135,000 ...... (re. $96,000)
20 Supplies and materials (57000) ... 372,000 ............ (re. $329,000)
21 Travel (54000) ... 2,488,000 ........................ (re. $2,192,000)
22 Contractual services (51000) ... 5,286,000 .......... (re. $4,510,000)
23 Equipment (56000) ... 129,000 ......................... (re. $114,000)
24 Fringe benefits (60000) ... 32,915,000 .................. (re. $15,431,000)
25 Indirect costs (58800) ... 1,765,000 ..................... (re. $975,000)
26 For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
27 Contractual services (51000) ... 500,000 ............... (re. $495,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ............... (re. $333,000)
Travel (54000) ... 2,488,000 ........................ (re. $789,000)
Contractual services (51000) ... 5,286,000 ............ (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ................ (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 5,635,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,317,000
Temporary service (50200) ......................... 26,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ................... 400,000
Travel (54000) .................................... 45,000
Contractual services (51000) ...................... 1,802,000
Equipment (56000) ................................ 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ....................... 54,330,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

24 Personal service--regular (50100) ............. 18,375,000
25 Temporary service (50200) ....................... 525,000
26 Holiday/overtime compensation (50300) ........ 400,000
27 Supplies and materials (57000) .................. 800,000
28 Travel (54000) .................................. 225,000
29 Contractual services (51000) .................. 20,000,000
30 Equipment (56000) ............................ 1,350,000
31 Fringe benefits (60000) ...................... 11,975,000
32 Indirect costs (58800) ........................... 680,000

33  CHARITABLE GAMING PROGRAM .................................... 2,380,000

34  Special Revenue Funds - Other
35  Miscellaneous Special Revenue Fund
36  Bell Jar Collection Account - 22003

39 For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-

35  CHARITABLE GAMING PROGRAM .................................... 2,380,000

36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Bell Jar Collection Account - 22003

39 For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-

35  CHARITABLE GAMING PROGRAM .................................... 2,380,000

36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Bell Jar Collection Account - 22003

39 For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-

35  CHARITABLE GAMING PROGRAM .................................... 2,380,000

36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Bell Jar Collection Account - 22003

39 For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>780,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

| Total | 22,135,000 |

24 GAMING PROGRAM .......................................................... 22,135,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
30 administration and operation of the regu-
31 lation of the Indian gaming program,
32 providing that moneys hereby appropriated
33 shall be available to the program net of
34 refunds, rebates, reimbursements and cred-its.
36 Notwithstanding any provision of law to the
37 contrary, the money hereby appropriated
38 may not be, in whole or in part, inter-
39 changed with any other appropriation with-
40 in the state gaming commission, except
41 those appropriations that fund activities
42 related to the regulation of the Indian
43 gaming program.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2021-22 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (47703).

6  Personal service--regular (50100) .............. 5,100,000
7  Holiday/overtime compensation (50300) ........ 300,000
8  Supplies and materials (57000) .................. 25,000
9  Travel (54000) ................................... 35,000
10 Contractual services (51000) ...................... 400,000
11 Equipment (56000) ................................ 25,000
12 Fringe benefits (60000) .......................... 3,375,000
13 Indirect costs (58800) ............................ 190,000
14
15  Program account subtotal .................... 9,450,000

16 Special Revenue Funds - Other
17 NYS Commercial Gaming Fund
18 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.
27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45 Personal service--regular (50100) ............. 3,525,000
46 Holiday/overtime compensation (50300) ....... 200,000
47 Supplies and materials (57000) ................. 25,000
48 Travel (54000) .................................. 25,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2021-22

1  Contractual services (51000) ..................... 400,000
2  Equipment (56000) .................................. 25,000
3  Fringe benefits (60000) ........................... 2,325,000
4  Indirect costs (58800) ............................ 130,000

------------
5  Program account subtotal .................... 6,655,000

------------
8  Special Revenue Funds - Other
9  State Lottery Fund
10 VLT Administration Account - 20903

11 For services and expenses related to the
12 administration of the video lottery gaming
13 program, providing that moneys hereby
14 appropriated shall be available to the
15 program net of refunds, rebates,
16 reimbursements and credits.
17 Notwithstanding any provision of law to the
18 contrary, the money hereby appropriated
19 may not be, in whole or in part, inter-
20 changed with any other appropriation with-
21 in the state gaming commission, except
22 those appropriations that fund activities
23 related to the state video lottery gaming
24 program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (47703).

35  Personal service--regular (50100) .............. 2,775,000
36  Holiday/overtime compensation (50300) ........... 40,000
37  Supplies and materials (57000) .................... 25,000
38  Travel (54000) .................................... 15,000
39  Contractual services (51000) .................... 1,125,000
40  Equipment (56000) ................................ 200,000
41  Fringe benefits (60000) ........................... 1,750,000
42  Indirect costs (58800) ............................ 100,000

------------
43  Program account subtotal .................... 6,030,000

------------
46  HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 18,735,000

------------
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Regulation of Racing Account - 21912

4 For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

5 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

7 Personal service--regular (50100) ............... 2,280,000
8 Temporary service (50200) ........................ 5,250,000
9 Holiday/overtime compensation (50300) ........... 75,000
10 Supplies and materials (57000) ................... 150,000
11 Travel (54000) ................................... 400,000
12 Contractual services (51000) ..................... 7,525,000
13 Equipment (56000) ................................ 150,000
14 Fringe benefits (60000) ........................ 2,525,000
15 Indirect costs (58800) ........................... 280,000

16 Total amount available ............................ 18,635,000

17 For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ..................... 5,000
2 Travel (54000) .................................... 10,000
3 Contractual services (51000) ........................ 85,000
4
5 Total amount available ............................ 100,000

6

7 INTERACTIVE FANTASY SPORTS PROGRAM ..................... 137,000

8

9 Special Revenue Funds – Other
10 Interactive Fantasy Sports Fund
11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
13 administration and operation of the regu-
14 lation of interactive fantasy sports
15 program, providing that moneys hereby
16 appropriated shall be available to the
17 program net of refunds, reimbursements and
18 credits.
19 Notwithstanding any provision of law to the
20 contrary, the money hereby appropriated
21 may not be, in whole or in part, inter-
22 changed with any other appropriation with-
23 in the state gaming commission, except
24 those appropriations that fund activities
25 related to the state regulation of inter-
26 active fantasy sports program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2021-22 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (47713).

37 Personal service--regular (50100) .................. 50,000
38 Contractual services (51000) ...................... 50,000
39 Fringe benefits (60000) ............................ 35,000
40 Indirect costs (58800) ............................. 2,000

41
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,021,163,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ........................................ 37,795,000

- Internal Service Funds
  - Centralized Services Account
  - Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

- Personal service--regular (50100) ............. 32,455,000
- Temporary service (50200) .......................... 40,000
- Holiday/overtime compensation (50300) ............ 300,000
- Supplies and materials (57000) .................... 25,000
- Travel (54000) ...................................... 10,000
- Contractual services (51000) ..................... 4,930,000
- Equipment (56000) ................................... 35,000

Program account subtotal .................... 37,795,000

CURATORIAL SERVICES PROGRAM ........................................ 750,000

- Fiduciary Funds
- Miscellaneous New York State Agency Fund
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Empire State Plaza Art Commission Account - 60600</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the operation of the empire state plaza art commision in accordance with article 4 of the arts and cultural affairs law (26227).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>5</td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous New York State Agency Fund Executive Mansion Trust Account - 60600</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).</td>
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<tr>
<td>8</td>
<td>Contractual services (51000)</td>
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<td>9</td>
<td>Program account subtotal</td>
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<tr>
<td>10</td>
<td>DESIGN AND CONSTRUCTION PROGRAM</td>
<td>80,484,000</td>
</tr>
<tr>
<td>11</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Design and Construction Account - 55010</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the design and construction program.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>28,262,000</td>
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<tr>
<td>17</td>
<td>Temporary service (50200)</td>
<td>14,000</td>
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<tr>
<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>19</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>20</td>
<td>Travel (54000)</td>
<td>1,285,000</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>32,566,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1  Equipment (56000) .......................... 621,000
2  Fringe benefits (60000) .................... 16,222,000
3  Indirect costs (58800) ....................... 797,000

5 EXECUTIVE DIRECTION PROGRAM ......................... 222,134,000
6
7  General Fund
8  State Purposes Account - 10050
9
10 For services and expenses related to the
11  executive direction program.
12 Notwithstanding any other provision of law
13  to the contrary, the OGS Interchange and
14  Transfer Authority and the IT Interchange
15  and Transfer Authority as defined in the
16  2021-22 state fiscal year state operations
17  appropriation for the budget division
18  program of the division of the budget, are
19  deemed fully incorporated herein and a
20  part of this appropriation as if fully
21  stated (81031).

22 Personal service--regular (50100) ............. 14,722,000
23 Temporary service (50200) ..................... 109,000
24 Holiday/overtime compensation (50300) ........ 100,000
25 Supplies and materials (57000) ............... 1,395,000
26 Travel (54000) .................................. 50,000
27 Contractual services (51000) ................ 5,840,000
28 Equipment (56000) ............................ 265,000

29 Total amount available ....................... 22,481,000

31 For payments related to the new headquarters
32  for the department of audit and control,
33  the New York state and local employees'
34  retirement system and the New York state
35  and local police and fire retirement
36  system.
37 Notwithstanding any other provision of law
38  to the contrary, the OGS Interchange and
39  Transfer Authority and the IT Interchange
40  and Transfer Authority as defined in the
41  2021-22 state fiscal year state operations
42  appropriation for the budget division
43  program of the division of the budget, are
44  deemed fully incorporated herein and a
45  part of this appropriation as if fully
46  stated (26231).
**OFFICE OF GENERAL SERVICES**

**STATE OPERATIONS  2021-22**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,168,000</th>
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</table>

For services and expenses related to a centralized risk management function within state government (26239).

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<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>471,000</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
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Total amount available: 571,000

Program account subtotal: 24,220,000

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Cuba Lake Management Account - 22124

For services and expenses related to the executive direction program (81031).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>386,000</th>
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Program account subtotal: 386,000

Enterprise Funds
- Agencies Enterprise Fund
- Plaza Special Events Account

For services and expenses related to the executive direction program (81031).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>16,000</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>509,000</td>
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</table>

Program account subtotal: 525,000

Enterprise Funds
- Agencies Enterprise Fund

For services and expenses related to the executive direction program (81031).

<table>
<thead>
<tr>
<th>Temporary service (50200)</th>
<th>200,000</th>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,713,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,062,000</strong></td>
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Internal Service Funds
Centralized Services Account
Energy Account - 55008

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000,000</td>
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<td><strong>Program account subtotal</strong></td>
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</table>

Internal Service Funds
Centralized Services Account
Executive Direction Account - 55001

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,842,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>44,543,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>107,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>138,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>104,941,000</strong></td>
</tr>
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</table>

PROCUREMENT PROGRAM ........................................ 536,800,000

General Fund
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1  State Purposes Account - 10050
2  For services and expenses related to the
3  procurement program.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority and the IT Interchange
7  and Transfer Authority as defined in the
8  2021-22 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (26212).
14  Personal service--regular (50100) .............. 8,832,000
15  Holiday/overtime compensation (50300) ........... 27,000
16  Supplies and materials (57000) .................. 28,000
17  Travel (54000) ..................................... 39,000
18  Contractual services (51000) ..................... 311,000
19  Equipment (56000) ............................... 60,000
20  Program account subtotal ........................... 9,297,000
21  Special Revenue Funds - Federal
22  Federal Miscellaneous Operating Grants Funds
23  Environmental Projects Account - 25300
24  For services and expenses related to envi-
25  ronmental projects, including but not
26  limited to training, research and techni-
27  cal assistance and demonstration projects,
28  personal services, fringe benefits and
29  indirect costs (26212).
30  Nonpersonal service (57050) ........................ 500,000
31  Program account subtotal .......................... 500,000
32  Special Revenue Funds - Federal
33  Federal USDA-Food and Nutrition Services Fund
34  Emergency Assistance-OGS-9461 Account - 25025
35  For services and expenses related to the
36  temporary emergency feeding assistance
37  program (26213).
38  Nonpersonal service (57050) ........................ 10,865,000
39  Program account subtotal ........................... 10,865,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>$10,865,000</td>
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<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account - 25025</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to state administrative costs for the national lunch program (26214).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>$5,365,000</td>
</tr>
<tr>
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<td></td>
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<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>$5,365,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Standards and Purchase Account - 22019</td>
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</tr>
<tr>
<td>15</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>18</td>
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<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>$751,000</td>
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<td>20</td>
<td>Temporary service (50200)</td>
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<td>21</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>22</td>
<td>Supplies and materials (57000)</td>
<td>$320,000</td>
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<td>23</td>
<td>Travel (54000)</td>
<td>$87,000</td>
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<td>24</td>
<td>Contractual services (51000)</td>
<td>$4,101,000</td>
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<td>25</td>
<td>Equipment (56000)                                      For services and expenses related to the procurement program.</td>
<td>$20,000</td>
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<tr>
<td>26</td>
<td>Fringe benefits (60000)</td>
<td>$439,000</td>
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<tr>
<td>27</td>
<td>Indirect costs (58800)</td>
<td>$21,000</td>
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<td>28</td>
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<td>29</td>
<td>Program account subtotal</td>
<td>$5,759,000</td>
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<td>31</td>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>32</td>
<td>Centralized Services Account</td>
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<tr>
<td>33</td>
<td>Enterprise Contracting Account - 55020</td>
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</tr>
<tr>
<td>34</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
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<td>Travel (54000)</td>
<td>250,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>476,824,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>481,032,000</strong></td>
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</tbody>
</table>

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,100,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>58,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,215,000</td>
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<td>Contractual services (51000)</td>
<td>14,910,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,562,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,717,000</td>
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<td>Indirect costs (58800)</td>
<td>84,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>23,982,000</strong></td>
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</table>
REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........... 143,200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) ............... 16,269,000
Temporary service (50200) ....................... 2,221,000
Holiday/overtime compensation (50300) .......... 1,319,000
Supplies and materials (57000) ................. 37,677,000
Travel (54000) .................................. 109,000
Contractual services (51000) .................... 13,505,000
Equipment (56000) ............................... 546,000

Program account subtotal ..................... 71,646,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).
### OFFICE OF GENERAL SERVICES

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Date</th>
<th>Page</th>
<th>Content</th>
</tr>
</thead>
<tbody>
<tr>
<td>334</td>
<td>12550-10-1</td>
<td>Supplies and materials (57000) ..................... 4,000</td>
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<td>Travel (54000) .................................... 22,000</td>
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<td>Program account subtotal .................. 12,107,000</td>
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<td>Enterprise Funds</td>
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<td></td>
<td></td>
<td>Agencies Enterprise Fund</td>
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<tr>
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<td></td>
<td>Convention Center Account - 50318</td>
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<td>For services and expenses related to the real property management and development program (26201).</td>
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<tr>
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<td>Personal service--regular (50100) ................. 664,000</td>
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<td>Temporary service (50200) ........................ 60,000</td>
</tr>
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<td>Holiday/overtime compensation (50300) ............ 65,000</td>
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<td></td>
<td>Supplies and materials (57000) .................... 96,000</td>
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<td>Travel (54000) ..................................... 9,000</td>
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<td>Contractual services (51000) ..................... 868,000</td>
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<td>Equipment (56000) ................................. 24,000</td>
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<td>Fringe benefits (60000) ........................... 332,000</td>
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<td>Indirect costs (58800) ............................ 16,000</td>
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<td>Program account subtotal ................... 2,134,000</td>
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<td>Enterprise Funds</td>
</tr>
<tr>
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<td>Agencies Enterprise Fund</td>
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<td></td>
<td></td>
<td>Empire State Plaza Visitors Center and Gift Shop Account - 50327</td>
</tr>
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<td></td>
<td>For services and expenses related to the real property management and development program (26201).</td>
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<tr>
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<td>Personal service--regular (50100) ................. 42,000</td>
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<td>Supplies and materials (57000) .................... 1,000</td>
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<td>Contractual services (51000) ..................... 330,000</td>
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<td>Fringe benefits (60000) ........................... 62,000</td>
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<td>Indirect costs (58800) ............................ 3,000</td>
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<td>Program account subtotal ..................... 503,000</td>
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<td>Enterprise Funds</td>
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<tr>
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<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td></td>
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<td>Parking Services Account</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) .............. 2,697,000
Temporary service (50200) ......................... 765,000
Holiday/overtime compensation (50300) ........... 348,000
Supplies and materials (57000) .................. 154,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ..................... 5,400,000
Equipment (56000) ................................ 169,000
Fringe benefits (60000) .................... 2,706,000
Indirect costs (58800) ............................ 200,000

Program account subtotal .................. 12,441,000

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Temporary service (50200) .......................... 100,000
Contractual services (51000) ..................... 5,000
Fringe benefits (60000) ........................... 55,000
Indirect costs (58800) ............................. 3,000

Program account subtotal ..................... 163,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2021-22

1 Internal Service Funds
2 Centralized Services Account
3 Building Administration Account - 55004

4 For services and expenses related to the
5 real property management and development
6 program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26201).

17 Personal service--regular (50100) .............. 1,946,000
18 Temporary service (50200) ........................ 119,000
19 Holiday/overtime compensation (50300) ........ 213,000
20 Supplies and materials (57000) ................. 2,783,000
21 Travel (54000) .................................... 10,000
22 Contractual services (51000) .................. 37,616,000
23 Equipment (56000) ................................ 161,000
24 Fringe benefits (60000) ........................ 1,295,000
25 Indirect costs (58800) ............................ 63,000

26 Program account subtotal .................. 44,206,000
27
28
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $4,871,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $1,572,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $186,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............ (re. $299,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>675,052,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,245,552,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>357,457,000</td>
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<tr>
<td>All Funds</td>
<td>3,278,061,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 200,173,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the medicaid inspector
general, office of mental health, office
for people with developmental disabilities
and office of addiction services and
supports with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. For services and expenses
for payment of liabilities accrued hereto-
fore and hereafter to accrue. Up to
$375,000 of this amount may be used for
the department of health's share of costs
related to the services of a monitor
appointed pursuant to a remedial order of
a federal district court, in the 2009
case, Disability Advocates, Inc. v.
Paterson.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 109,889,000
Temporary service (50200) ......................... 329,000
Holiday/overtime compensation (50300) ........ 1,893,000
Supplies and materials (57000) .................. 6,498,000
Travel (54000) ...................................... 1,898,000
Contractual services (51000) ...................... 29,011,000
Equipment (56000) .................................. 2,024,000

Total amount available ......................... 151,542,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ................. 82,000
Supplies and materials (57000) ........................ 40,000
Contractual services (51000) ....................... 28,000

Total amount available ......................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) .................. 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) ...................... 180,000

For services and expenses related to the
emergency preparedness – stockpile
(26629).
## DEPARTMENT OF HEALTH

### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>1,200,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>31,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to health information technology program (26632).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>167,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td>116,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>591,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses for patient health information and quality improvement initiatives (26635).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>174,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>110,000</td>
</tr>
<tr>
<td>14</td>
<td>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
<td></td>
</tr>
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</table>
### DEPARTMENT OF HEALTH

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>115,000</td>
</tr>
<tr>
<td>2. Supplies and materials (57000)</td>
<td>16,000</td>
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<td>3. Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>4. Equipment (56000)</td>
<td>70,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>246,000</strong></td>
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**For services and expenses related to the home health aide registry (29677).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10. Personal service--regular (50100)</td>
<td>270,000</td>
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<tr>
<td>11. Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>12. Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>13. Contractual services (51000)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>14. Equipment (56000)</td>
<td>16,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,800,000</strong></td>
</tr>
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</table>

**For services and expenses related to criminal history background checks for adult care facilities (26899).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21. Contractual services (51000)</td>
<td>1,300,000</td>
</tr>
</tbody>
</table>

**Funds appropriated herein shall be made available to support any state agency, board, or commission that directly or by contract collects demographic data as to the ancestry or ethnic origin of residents of the State of New York in separating demographic data collection categories and tabulations for the following: (1) each major Asian group, including, but not limited to, Chinese, Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islander group, including, but not limited to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island Groups.**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23. Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**                                         **160,742,000**
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account - 25183

4 For various health prevention, diagnostic,
detection and treatment services (26983).

6 Personal service (50000) ......................... 3,195,000
7 Nonpersonal service (57050) .................... 1,703,000
8 Fringe benefits (60090) ........................ 1,758,000
9 Indirect costs (58850) ........................... 224,000

10 Program account subtotal ..................... 6,880,000

12

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Child and Adult Care Food Account - 25022

16 For various food and nutritional services
17 (26969).

18 Personal service (50000) ......................... 500,000
19 Nonpersonal service (57050) .................... 300,000
20 Fringe benefits (60090) ........................ 325,000
21 Indirect costs (58850) ........................... 50,000

22 Program account subtotal ..................... 1,175,000

24

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal Food and Nutrition Services Account - 25022

28 For various food and nutritional services
29 (26984).

30 Personal service (50000) ......................... 1,500,000
31 Nonpersonal service (57050) .................... 640,000
32 Fringe benefits (60090) ........................ 909,000
33 Indirect costs (58850) ........................... 84,000

34 Program account subtotal ..................... 3,133,000

36

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Technology Transfer Account - 20118

40 For services and expenses related to the
department of health's patent and technol-
ogy transfer program. The department of
health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000) ......................... 28,000
-----------
Program account subtotal ........................ 28,000
-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 4,318,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) .................... 3,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 6,924,000
Fringe benefits (60000) ........................... 2,840,000
Indirect costs (58800) ............................ 136,000
-----------
Program account subtotal ........................ 14,281,000
-----------

Special Revenue Funds - Other
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,119,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 35,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ................... 3,627,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) .......................... 716,000
Indirect costs (58800) .................... 34,000

Program account subtotal ................... 5,558,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>3,780,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>2,230,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>103,000</td>
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<tr>
<td>Program account subtotal</td>
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<td></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Vital Records Management Account - 22103</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including the</td>
<td></td>
</tr>
<tr>
<td>collection of increased fees related to the vital records program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>OGS Interchange and the IT Interchange and Transfer Authority as</td>
<td></td>
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<tr>
<td>defined in the 2021-22 state fiscal year state operations</td>
<td></td>
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<tr>
<td>appropriation for the budget division program of the division of</td>
<td></td>
</tr>
<tr>
<td>the budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>465,000</td>
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<td>Equipment (56000)</td>
<td>8,000</td>
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<td>Fringe benefits (60000)</td>
<td>476,000</td>
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<td>Indirect costs (58800)</td>
<td>23,000</td>
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<td>Program account subtotal</td>
<td>1,784,000</td>
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<tr>
<td>AIDS INSTITUTE PROGRAM</td>
<td>600,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>SAMHSA Account - 25170</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to provide training and resources to first</td>
<td></td>
</tr>
<tr>
<td>responders and members of other key community sectors at</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 the state, tribal and local governmental
2 levels related to emergency treatment of
3 suspected opioid overdose (26847).

4 Nonpersonal service (57050) ....................... 600,000

6 CENTER FOR COMMUNITY HEALTH PROGRAM ......................... 183,661,000

8 Special Revenue Funds - Federal
9 Federal Education Fund
10 Individuals with Disabilities-Part C Account - 25214

11 For activities related to a handicapped
12 infants and toddlers program (26837).

13 Personal service (50000) ....................... 5,000,000
14 Nonpersonal service (57050) .................... 18,449,000
15 Fringe benefits (60090) ......................... 2,700,000
16 Indirect costs (58850) ........................ 1,100,000

18 Program account subtotal .................... 27,249,000

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Block Grant Account - 25183

23 For various health prevention, diagnostic,
24 detection and treatment services. The
25 amounts appropriated pursuant to such
26 appropriation may be suballocated to other
27 state agencies or accounts for expendi-
28 tures incurred in the operation of
29 programs funded by such appropriation
30 subject to the approval of the director of
31 the budget (26989).

32 Personal service (50000) ....................... 11,702,000
33 Nonpersonal service (57050) .................... 6,147,000
34 Fringe benefits (60090) ......................... 6,635,000
35 Indirect costs (58850) ........................ 807,000

37 Program account subtotal .................... 25,291,000

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Health, Education and Human Services Account -
42 25148
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

10 Personal service (50000) ......................... 12,790,000
11 Nonpersonal service (57050) ....................... 18,584,000
12 Fringe benefits (60090) ........................ 7,765,000
13 Indirect costs (58850) .......................... 3,050,000
----------
15 Program account subtotal ...................... 42,189,000
----------

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Child and Adult Care Food Account - 25022

20 For various food and nutritional services (26985).

22 Personal service (50000) ....................... 4,848,000
23 Nonpersonal service (57050) ..................... 2,921,000
24 Fringe benefits (60090) ........................ 2,667,000
25 Indirect costs (58850) .......................... 639,000
----------
27 Program account subtotal ...................... 11,075,000
----------

29 Special Revenue Funds - Federal
30 Federal USDA-Food and Nutrition Services Fund
31 Federal Food and Nutrition Services Account - 25022

32 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

36 Personal service (50000) ....................... 26,284,000
37 Nonpersonal service (57050) ..................... 25,104,000
38 Fringe benefits (60090) ........................ 14,457,000
39 Indirect costs (58850) .......................... 1,982,000
----------
41 Program account subtotal ...................... 67,827,000
----------

43 Special Revenue Funds - Federal
44 Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

Women, Infants, and Children (WIC) Civil Monetary Account - 25035

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

Nonpersonal service (57050) ....................... 5,000,000
Program account subtotal ....................... 5,000,000

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Personal service--regular (50100) .................. 2,159,000
Holiday/overtime compensation (50300) .......... 6,000
Supplies and materials (57000) .................. 10,000
Travel (54000) .................................. 45,000
Contractual services (51000) ...................... 76,000
Equipment (56000) ................................ 30,000
Fringe benefits (60000) ......................... 1,370,000
Indirect costs (58800) ......................... 680,000
Program account subtotal .................. 4,376,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.
Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2021, the commissioner of the department of health shall submit an accounting of expenses in the 2020-21 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ..................... 454,000

Program account subtotal ..................... 454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 25,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Program account subtotal ...................... 25,000

Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Drive Out Diabetes Research and Education Account - 22035

4 For diabetes research and education pursuant to chapter 339 of the laws of 2001.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

6 Contractual services (51000) ...................... 100,000

7 Program account subtotal ...................... 100,000

Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Tobacco Enforcement and Education Account - 22105

10 For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

12 Contractual services (51000) ...................... 75,000

13 Program account subtotal ...................... 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ....................... 27,678,000
<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Health and Human Services Fund</td>
<td>2</td>
<td>Federal Block Grant CEH Account - 25170</td>
</tr>
<tr>
<td>3</td>
<td>Federal Block Grant CEH Account - 25170</td>
<td>4</td>
<td>For various health prevention, diagnostic, detection and treatment services (26990).</td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000) ......................... 600,000</td>
<td>6</td>
<td>Nonpersonal service (57050) ......................... 265,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090) .......................... 752,000</td>
<td>8</td>
<td>Indirect costs (58850) ............................ 56,000</td>
</tr>
<tr>
<td>9</td>
<td>.......................... .......................... .......................... ..........................</td>
<td>10</td>
<td>Program account subtotal .......................... 1,673,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Federal</td>
<td>14</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>15</td>
<td>Federal Health and Human Services Fund</td>
<td>16</td>
<td>Federal Block Grant Account - 25183</td>
</tr>
<tr>
<td>17</td>
<td>Federal Block Grant Account - 25183</td>
<td>18</td>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).</td>
</tr>
<tr>
<td>19</td>
<td>Personal service (50000) ......................... 3,268,000</td>
<td>20</td>
<td>Nonpersonal service (57050) ......................... 2,442,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60090) .......................... 1,873,000</td>
<td>22</td>
<td>Indirect costs (58850) ............................ 229,000</td>
</tr>
<tr>
<td>23</td>
<td>.......................... .......................... .......................... ..........................</td>
<td>24</td>
<td>Program account subtotal .......................... 7,812,000</td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Federal</td>
<td>28</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>29</td>
<td>Federal Health and Human Services Fund</td>
<td>30</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>31</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td>32</td>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
</tr>
<tr>
<td>33</td>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
<td>34</td>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
</tr>
<tr>
<td>35</td>
<td>Personal service (50000) ......................... 4,657,000</td>
<td>36</td>
<td>Nonpersonal service (57050) ......................... 2,590,000</td>
</tr>
<tr>
<td>37</td>
<td>Fringe benefits (60090) .......................... 2,335,000</td>
<td>38</td>
<td>Indirect costs (58850) ............................ 326,000</td>
</tr>
<tr>
<td>39</td>
<td>.......................... .......................... .......................... ..........................</td>
<td>40</td>
<td>Program account subtotal .......................... 9,808,000</td>
</tr>
<tr>
<td>43</td>
<td>Special Revenue Funds - Other</td>
<td>44</td>
<td>Clean Air Fund</td>
</tr>
<tr>
<td>45</td>
<td>Clean Air Fund</td>
<td>46</td>
<td>Operating Permit Program Account - 21451</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1. For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>416,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>185,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>126,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 774,000

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
</tbody>
</table>

16. For services and expenses of the low-level radioactive waste siting program.

17. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>543,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>95,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
</tbody>
</table>

Total amount available ...................................... 1,116,000

42. For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.

43. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 150,000

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund

Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 209,000

Holiday/overtime compensation (50300) .............. 2,000

Supplies and materials (57000) ..................... 6,000

Travel (54000) ..................................... 1,000

Contractual services (51000) ..................... 14,000

Equipment (56000) .................................. 1,000

Fringe benefits (60000) .......................... 140,000

Indirect costs (58800) ............................. 6,000

Program account subtotal ..................... 379,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 324,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) ...................... 1,000
Travel (54000) .................................... 15,000
Contractual services (51000) ...................... 20,000
Equipment (56000) .................................. 1,000
Fringe benefits (60000) .......................... 207,000
Indirect costs (58800) ............................ 8,000
---------------
Program account subtotal ..................... 582,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 423,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ...................... 2,000
Travel (54000) .................................... 8,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) .......................... 273,000
Indirect costs (58800) ............................ 13,000
---------------
Program account subtotal ..................... 722,000
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

4  Personal service--regular (50100) .............. 2,365,000
5  Temporary service (50200) ....................... 12,000
6  Holiday/overtime compensation (50300) ........... 8,000
7  Supplies and materials (57000) .................. 46,000
8  Travel (54000) .................................. 140,000
9  Contractual services (51000) ..................... 14,000
10  Equipment (56000) ............................... 18,000
11  Fringe benefits (60000) ........................ 1,679,000
12  Indirect costs (58800) .......................... 80,000

Program account subtotal ..................... 4,362,000

---

Special Revenue Funds - Other

13  Miscellaneous Special Revenue Fund
14  Radon Detection Device Account - 21993

For services and expenses of the radon detection device distribution program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

15  Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 200,000

---
### Child Health Insurance Program

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>48,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>59,600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>26,400,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,400,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>137,400,000</strong></td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

Nonpersonal service (57050)                      1,100,000

**Program account subtotal**                     138,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 part of this appropriation as if fully
2 stated (26931).

3 Personal service--regular (50100) .................. 941,000
4 Temporary service (50200) ........................... 5,000
5 Holiday/overtime compensation (50300) ............. 44,000
6 Supplies and materials (57000)  .................... 1,000
7 Travel (54000) ..................................... 8,000
8 Contractual services (51000)  ...................... 8,810,000
9 Equipment (56000) ................................. 1000
10 Fringe benefits (60000) ........................... 861,000
11 Indirect costs (58800) ............................. 134,000

12 Program account subtotal .................. 10,805,000

13

14 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........... 13,250,000

15 Special Revenue Funds - Other
16 HCRA Resources Fund
17 EPIC Premium Account - 20818

18 For services and expenses related to the
19 elderly pharmaceutical insurance coverage
20 program (26803).

21 Personal service--regular (50100) .................. 2,050,000
22 Supplies and materials (57000) ..................... 22,000
23 Travel (54000) .................................. 18,000
24 Contractual services (51000) ..................... 10,291,000
25 Equipment (56000) ............................... 11,000
26 Fringe benefits (60000) .......................... 607,000
27 Indirect costs (58800) ........................... 26,000

28 Total amount available ..................... 13,025,000

29

30 For suballocation to the state office for
31 the aging for the administration of the
32 elderly pharmaceutical insurance coverage
33 program.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (29775).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Personal service--regular (50100) .............. 225,000
2
3 Program account subtotal .................. 13,250,000
4
5 ESSENTIAL PLAN PROGRAM ...................................... 64,901,000
6
7 General Fund
8 State Purposes Account - 10050
9
10 For services and expenses to support the administration of the essential plan program.
11 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
12 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).
14
15 Personal service--regular (50100) .............. 4,410,000
16 Holiday/overtime compensation (50300) ............. 18,000
17 Supplies and materials (57000) ..................... 9,000
18 Travel (54000) ........................................ 20,000
19 Contractual services (51000) .................. 60,437,000
20 Equipment (56000) .................................. 7,000
21
22 HEALTH CARE REFORM ACT PROGRAM ............................... 8,470,000
23
24 Special Revenue Funds - Other
25 HCRA Resources Fund
26 HCRA Program Account - 20807
27
28 For services and expenses related to audit-
ing or payment of audit contracts to determine payor and provider compliance requirements (29872).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  Contractual services (51000) ............... 4,720,000

3  For services and expenses related to the
pool administration (29869).

5  Contractual services (51000) ............... 2,650,000

7  For services and expenses related to audit-
ing or payment of audit contracts to
determine hospital compliance with para-
graph 6 of subdivision (a) of section
405.4 of title 10, NYCRR (26942).

12 Contractual services (51000) ............... 1,100,000

14 INSTITUTIONAL MANAGEMENT PROGRAM ..................... 166,448,000

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Batavia Home Donation Account - 20113

19 For services and expenses of patient bene-
fits and other activities and other
services as funded by gifts and donations
(26966).

23 Supplies and materials (57000) ............... 50,000

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 Helen Hayes Hospital Account - 20109

30 For services and expenses of patient bene-
fits and other activities and services as
funded by gifts and donations (26966).

33 Supplies and materials (57000) ............... 35,000

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Montrose Donation Account - 20114
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1. For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

2. Supplies and materials (57000) ....................... 50,000

3. Program account subtotal ......................... 50,000

4. Special Revenue Funds - Other

5. Combined Expendable Trust Fund


7. For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

8. Supplies and materials (57000) ....................... 200,000

9. Program account subtotal ......................... 200,000

10. Special Revenue Funds - Other

11. Combined Expendable Trust Fund

12. St. Albans Donation Account - 20111

13. For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

14. Supplies and materials (57000) ....................... 50,000

15. Program account subtotal ......................... 50,000

16. Special Revenue Funds - Other

17. Combined Expendable Trust Fund

18. Veterans' Home Assistance Account - 20208

19. For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to
one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal .................. 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>34,161,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>4,505,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>646,000</td>
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<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>5,000,000</td>
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<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>15,803,000</td>
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<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>500,000</td>
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<td>8</td>
<td>Fringe benefits (60000)</td>
<td>2,423,000</td>
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<td>9</td>
<td>Indirect costs (58800)</td>
<td>21,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>63,091,000</td>
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<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>New York City Veterans' Home Account - 22141</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ............. 15,049,000
2  Holiday/overtime compensation (50300) .......... 2,765,000
3  Supplies and materials (57000) ................ 2,450,000
4  Travel (54000) .................................. 16,000
5  Contractual services (51000) .................... 7,405,000
6  Equipment (56000) ................................ 250,000
7  Fringe benefits (60000) ........................ 7,157,000
8  Indirect costs (58800)............................ 12,000

----------

Program account subtotal .................... 35,104,000

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12  Special Revenue Funds - Other
13   Miscellaneous Special Revenue Fund
14   New York State Home for Veterans and Their Dependents at
15   Oxford Account - 22142
16
17   For services and expenses of the New York
18   state home for veterans and their dependents at Oxford. Any disbursements from
19   this appropriation shall be distributed pursuant to a written plan prepared by the
20   department of health and approved by the director of the budget.
21   Notwithstanding section 409-c of the public
22   health law or any other provision of law
23   to the contrary, expenditures authorized
24   by this appropriation shall only be available if they are made in compliance with
25   the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
26   Notwithstanding any other provision of law
27   to the contrary, the OGS Interchange and
28   Transfer Authority and the IT Interchange
29   and Transfer Authority as defined in the
30   2021-22 state fiscal year state operations
31   appropriation for the budget division
32   program of the division of the budget, are
33   deemed fully incorporated herein and a
34   part of this appropriation as if fully
35   stated (26966).

40  Personal service--regular (50100) ............. 16,840,000
41  Temporary service (50200) ........................ 367,000
42  Holiday/overtime compensation (50300) .......... 1,330,000
43  Supplies and materials (57000) ................ 3,434,000
44  Travel (54000) .................................. 28,000
45  Contractual services (51000) .................... 3,689,000
46  Equipment (56000) ................................ 250,000
47  Fringe benefits (60000) ........................ 182,000
48  Indirect costs (58800)............................ 9,000

----------
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

Program account subtotal .................. 26,129,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ................ 16,470,000
Holiday/overtime compensation (50300) .......... 2,818,000
Supplies and materials (57000) .................. 4,582,000
Travel (54000) ..................................... 20,000
Contractual services (51000) .................... 2,954,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................... 216,000
Indirect costs (58800) ............................ 11,000

Program account subtotal .................. 27,271,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distrib-
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be available if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) .............. 9,366,000
Temporary service (50200) ......................... 100,000
Holiday/overtime compensation (50300) ........... 500,000
Supplies and materials (57000) .................... 1,106,000
Travel (54000) ....................................... 20,000
Contractual services (51000) ...................... 3,091,000
Equipment (56000) .................................. 136,000
Fringe benefits (60000)............................. 94,000
Indirect costs (58800)............................... 5,000
---
Program account subtotal ....................... 14,418,000
---

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .............. 1,711,373,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 52 percent for the
period April 1, 2021 to March 31, 2022;
and the remaining amount for the period
April 1, 2022 to March 31, 2023.
Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in
DEPARTMENT OF HEALTH
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excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year...
to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal
government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29534).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>83,759,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>130,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>490,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,048,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>327,540,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,200,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>415,767,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the medical assistance program including making improvements in the long term care system for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.
DEPARTMENT OF HEALTH
STATE OPERATIONS   2021-22

1  The money herein appropriated, together with
2    any available federal matching funds, is
3    available for transfer or suballocation to
4    the New York state office for the aging.
5  Notwithstanding any provision of law to the
6    contrary, the portion of this appropri-
7    ation covering fiscal year 2021-22 shall
8    supersede and replace any duplicative (i)
9    reappropriation for this item covering
10    fiscal year 2021-22, and (ii) appropri-
11    ation for this item covering fiscal year
12    2021-22 set forth in chapter 50 of the
13    laws of 2020 (26848).

14  Personal service--regular (50100) .............. 1,405,000
15  Contractual services (51000) ................... 2,882,000
16  -----------------------------------------------
17  Total amount available ........................... 4,287,000
18  -----------------------------------------------

19  For grants to the United Hospital Fund of
20    New York, Inc. for studies, reviews and
21    analysis, to be performed in conjunction
22    with the department of health, on medicaid
23    policy, operational and other issues as
24    defined by the department (26849).

25  Contractual services (51000) ................... 1,391,000
26  -----------------------------------------------

27  For services and expenses related to admin-
28    istration of statutory duties for the
29    collections authorized by sections 2807-j,
30    2807-s, 2807-t and 2807-v of the public
31    health law and the assessments authorized
32    by sections 2807-d, 3614-a and 3614-b of
33    the public health law and section 367-i of
34    the social services law pursuant to chap-
35    ter 41 of the laws of 1992 (26779).

36  Personal service--regular (50100) .............. 620,000
37  -----------------------------------------------

38  For contractual services related to medical
39    necessity and quality of care reviews
40    related to medicaid patients and to moni-
41    tor health care services provided to
42    persons with AIDS (26780).

43  Contractual services (51000) ................... 9,200,000
44  -----------------------------------------------
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

2 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29536).

31 Contractual services (51000) .................. 10,544,000

32 For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

3 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Contractual services (51000) ..................... 4,600,000

3 Notwithstanding any inconsistent provision
4 of law, subject to the approval of the
5 director of the budget, up to the amount
6 appropriated herein, together with any
7 available federal matching funds, may be
8 interchanged to support personal service
9 costs related to required criminal back-
10 ground checks for non-licensed long-term
11 care employees including employees of
12 nursing homes, certified home health agen-
13 cies, long term home health care provid-
14 ers, AIDS home care providers, health
15 homes, and licensed home care service
16 agencies.
17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2021-22 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2021-22, and (ii) appropri-
23 ation for this item covering fiscal year
24 2021-22 set forth in chapter 50 of the
25 laws of 2020 (29538).

26 Contractual services (51000) ..................... 3,000,000
27 
28      Program account subtotal ..................... 449,409,000
29 

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Electronic Medicaid System Account - 25107

33 Notwithstanding section 40 of the state
34 finance law or any other law to the
35 contrary, all medical assistance appropri-
36 tations made from this account shall remain
37 in full force and effect in accordance, in
38 the aggregate, with the following sched-
39 ule: not more than 50 percent for the
40 period April 1, 2021 to March 31, 2022;
41 and the remaining amount for the period
42 April 1, 2022 to March 31, 2023.
43 For services and expenses related to the
44 operation of an electronic medicaid eligi-
45 bility verification system and operation
46 of a medicaid override application system,
47 and operation of a medicaid management
48 information system, and development and
operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

<table>
<thead>
<tr>
<th>Nonpersonal service (57050)</th>
<th>404,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>404,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021–22

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021–22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021–22, and (ii) appropriation for this item covering fiscal year 2021–22 set forth in chapter 50 of the laws of 2020 (29540).

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>72,019,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>723,916,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>43,164,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>5,964,000</td>
</tr>
</tbody>
</table>

Total amount available: 845,063,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807–j, 2807–s, 2807–t and 2807–v of the public
health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ........................ 9,200,000

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 exceed $25,587,116,000, but in no event
2 shall department of health state funds
3 medicaid spending for the period April 1,
4 2021 through March 31, 2023 exceed
5 $49,118,443,000 provided, however, such
6 aggregate limits may be adjusted by the
7 director of the budget to account for any
8 changes in the New York state federal
9 medical assistance percentage amount
10 established pursuant to the federal social
11 security act, increases in provider reven-
12 ues, reductions in local social services
13 district payments for medical assistance
14 administration, minimum wage increases,
15 and beginning April 1, 2013 the opera-
16 tional costs of the New York state medical
17 indemnity fund, pursuant to chapter 59 of
18 the laws of 2011, and state costs or
19 savings from the essential plan. Such
20 projections may be adjusted by the direc-
21 tor of the budget to account for increased
22 or expedited department of health state
23 funds medicaid expenditures as a result of
24 a natural or other type of disaster,
25 including a governmental declaration of
26 emergency.
27 The director of the budget, in consultation
28 with the commissioner of health, shall
29 assess on a quarterly basis known and
30 projected medicaid expenditures by catego-
31 ry of service and by geographic region, as
32 determined by the commissioner of health,
33 incurred both prior to and subsequent to
34 such assessment for each such period, and
35 if the director of the budget determines
36 that such expenditures are expected to
37 cause medicaid spending for such period to
38 exceed the aggregate limit specified here-
39 in for such period, the state medicaid
40 director, in consultation with the direc-
41 tor of the budget and the commissioner of
42 health, shall develop a medicaid savings
43 allocation adjustment to limit such spend-
44 ing to the aggregate limit specified here-
45 in for such period.
46 Such medicaid savings allocation adjustment
47 shall be designed, to reduce the expendi-
48 tures authorized by the appropriations
49 herein in compliance with the following
50 guidelines: (1) reductions shall be made
51 in compliance with applicable federal law,
52 including the provisions of the Patient
DEPARTMENT OF HEALTH
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Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health
insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid
savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to
the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

Personal service--regular (50100) .............. 1,819,000
Fringe benefits (60000) ........................ 1,162,000
Indirect costs (58800) ........................... 100,000
Program account subtotal.................... 3,081,000

NEW YORK STATE OF HEALTH PROGRAM ......................... 36,058,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services. The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF HEALTH

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26852).

4 Personal service--regular (50100) .......... 5,263,000
5 Holiday/overtime compensation (50300) .......... 18,000
6 Supplies and materials (57000) ............. 95,000
7 Travel (54000) .................................. 45,000
8 Contractual services (51000) ............... 26,212,000
9 Equipment (56000) ........................ 38,000
10 Indirect costs (58800) ........................ 3,167,000
11 Indirect costs (58800) ........................ 1,220,000
12
13 OFFICE OF HEALTH INSURANCE PROGRAM .......... 610,008,000
14
15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Healthcare and Insurance Reform Account - 25148

18 For services and expenses of the department
19 of health for planning and implementing
20 various healthcare and insurance reform
21 initiatives authorized by federal legis-
22 lation, including, but not limited to, the
23 Patient Protection and Affordable Care Act
24 (P.L. 111-148) and the Health Care and
25 Education Reconciliation Act of 2010 (P.L.
26 111-152) in accordance with the following
27 sub-schedule. Notwithstanding any other
28 provision of law, money hereby appropri-
29 ated may be increased or decreased by
30 interchange, transfer, or suballocation
31 within a program, account or sub-schedule
32 or with any appropriation of any state
33 agency or transferred to health research
34 incorporated or distributed to localities
35 with the approval of the director of the
36 budget, who shall file such approval with
37 the department of audit and control and
38 copies thereof with the chairman of the
39 senate finance committee and the chairman
40 of the assembly ways and means committee.
41 A portion of this appropriation may be
42 transferred to local assistance appropri-
43 tions.

44 Chronic Disease Incentive Program (29732)

45 Nonpersonal service (57050) ............... 5,000,000
46

<table>
<thead>
<tr>
<th></th>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Insurance Exchange (29724)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service (50000)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service (57050)</td>
<td>56,200,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>4</td>
<td>Total amount available</td>
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<td>5</td>
<td>Consumer Assistance -- Independent Health</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Insurance Consumer Assistance Designee</td>
<td></td>
</tr>
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<td>7</td>
<td>Community Service Society of New York</td>
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</tr>
<tr>
<td>8</td>
<td>(CSS) for Community Health Advocates (CHA)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>statewide consortium (29729)</td>
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</tr>
<tr>
<td>10</td>
<td></td>
<td>2,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>11</td>
<td>Other purposes pursuant to the Patient</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Protection and Affordable Care Act (P.L.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>111-148) and the Health Care and Education</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td>4,000,000</td>
</tr>
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<td></td>
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<td>--------------</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>74,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Medical Assistance and Survey Account - 25107</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state</td>
<td></td>
</tr>
</tbody>
</table>
agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program (26872).

Personal service (50000) ......................... 67,000,000
Nonpersonal service (57050) ...................... 409,141,000
Fringe benefits (60090) ............................ 36,850,000
Indirect costs (58850) ............................. 16,000,000

Program account subtotal ....................... 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration
Account - 20803

For services and expenses related to the
medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (26870).

Personal service--regular (50100) ................. 228,000
Supplies and materials (57000) ..................... 25,000
Contractual services (51000) ........................ 494,000
Fringe benefits (60000) ............................ 88,000
Indirect costs (58800) ............................... 82,000

Program account subtotal ...................... 917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease
management.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
### DEPARTMENT OF HEALTH
#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>57,736,000</td>
</tr>
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</table>

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 230,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 16,000

Program account subtotal ..................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 240,000
Nonpersonal service (57050) ....................... 128,000
Fringe benefits (60090) .......................... 132,000
Indirect costs (58850) ............................ 17,000

Program account subtotal ..................... 517,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
DEPARTMENT OF HEALTH

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,600,000</td>
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<tr>
<td>Fringe benefits</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,400,000</td>
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<tr>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
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</table>

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
</tbody>
</table>

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services</td>
<td>590,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>590,000</td>
</tr>
</tbody>
</table>

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 2,466,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 35,000
Travel (54000) .................................... 75,000
Contractual services (51000) ................... 1,332,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................ 1,602,000
Indirect costs (58800) ............................ 77,000

Program account subtotal ................... 5,802,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>389,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>653,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Primary Care Initiatives Account - 20814</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the program</td>
<td></td>
</tr>
<tr>
<td>authorized by section 2807-1 of the public health law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the 2021-22 state fiscal</td>
<td></td>
</tr>
<tr>
<td>year state operations appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>348,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Indirect costs (58800)</td>
<td>10,000</td>
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<td>Program account subtotal</td>
<td>573,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Adult Home Quality Enhancement Account - 22091</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to promote programs to improve the quality of</td>
<td></td>
</tr>
<tr>
<td>care for residents in adult homes.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the 2021-22 state fiscal</td>
<td></td>
</tr>
<tr>
<td>year state operations appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).

4 Contractual services (51000) ....................... 500,000
5
6 Program account subtotal .......................... 500,000

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Certificate of Need Account - 21920

11 For services and expenses, including indi-
12 rect costs, related to the certificate of
13 need program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26876).

24 Personal service--regular (50100) ............... 1,789,000
25 Holiday/overtime compensation (50300) .......... 10,000
26 Supplies and materials (57000) ................. 50,000
27 Travel (54000) ..................................... 15,000
28 Contractual services (51000) ..................... 1,857,000
29 Equipment (56000) ............................... 20,000
30 Fringe benefits (60000) ......................... 1,259,000
31 Indirect costs (58800) ......................... 54,000

32 Program account subtotal ....................... 5,054,000

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the
39 establishment of continuing care retire-
40 ment communities including expenses of the
41 continuing care retirement communities
42 council.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

7 Personal service--regular (50100) ................. 76,000
8 Supplies and materials (57000) ........................ 1,000
9 Travel (54000) ..................................... 2,000
10 Contractual services (51000) ....................... 3,000
11 Fringe benefits (60000) ........................... 37,000
12 Indirect costs (58800) ............................. 2,000

--------------
14 Program account subtotal ..................... 121,000

--------------
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Funeral Directing Account - 22075

19 For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.
23 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

33 Personal service--regular (50100) ................. 237,000
34 Holiday/overtime compensation (50300) .......... 10,000
35 Supplies and materials (57000) ........................ 4,000
36 Travel (54000) ..................................... 2,000
37 Contractual services (51000) ....................... 42,000
38 Equipment (56000) .................................. 2,000
39 Fringe benefits (60000) ........................... 151,000
40 Indirect costs (58800) ............................. 9,000

--------------
42 Program account subtotal ..................... 457,000

--------------
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Patient Safety Center Account - 22139
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000) ................................</td>
<td>949,000</td>
</tr>
<tr>
<td>Program account subtotal ........................................</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the professional medical conduct program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100) ................................</td>
<td>8,578,000</td>
</tr>
<tr>
<td>Temporary service (50200) ......................................</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300) ................................</td>
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<td>Supplies and materials (57000) ..................................</td>
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<tr>
<td>Travel (54000) ................................................................</td>
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</tr>
<tr>
<td>Contractual services (51000) ......................................</td>
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<tr>
<td>Equipment (56000) ..................................................</td>
<td>100,000</td>
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<tr>
<td>Fringe benefits (60000) ..........................................</td>
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</tr>
<tr>
<td>Indirect costs (58800) ............................................</td>
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<td>Program account subtotal ............................................</td>
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<tr>
<td>WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .............</td>
<td>48,400,000</td>
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</table>
### Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For health prevention, diagnostic, detection and treatment services (26981).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,459,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>382,000</td>
</tr>
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<td><strong>Program account subtotal</strong></td>
<td><strong>11,793,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection and treatment services (26982).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>675,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>630,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,820,000</strong></td>
</tr>
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</table>

### Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>20,000</strong></td>
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</tbody>
</table>

### Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 transfer or suballocation between these
5 appropriated amounts and appropriations of
6 department agriculture and markets for
7 regulation and inspection of cannabis
8 cultivation subject to a plan approved by
9 director of the budget, who shall file
10 such approval with the department of audit
11 and control and copies thereof with the
12 chairman of the senate finance committee
13 and the chairman of the assembly ways and
14 means committee.

15 Personal service--regular (50100) ................ 800,000
16 Supplies and materials (57000) ....................... 200,000
17 Contractual services (51000) .......................... 250,000
18 Equipment (56000) .................................... 10,000
19 Fringe benefits (60000) .................................. 500,000
20 Indirect costs (58800) .................................... 25,000

21 Program account subtotal ............................... 1,785,000

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Clinical Laboratory Reference System Assessment Account
25 - 21962

26 For services and expenses of the clinical
27 laboratory reference and accreditation
28 program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26884).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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**Special Revenue Funds - Other**

<table>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Empire State Stem Cell Research Account - 22161</td>
<td></td>
</tr>
</tbody>
</table>

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Notwithstanding any other provision of law
to the contrary, funds appropriated herein
shall not be available for any contract
which awards new grants to support stem
cell research; provided however that all
funds supporting stem research awarded
prior to April 1, 2021 shall continue.
Provided further, however, that if this
chapter appropriates funds which the
director of the budget deems sufficient to
award such new grants, then the provisions
of this paragraph shall be deemed null and
void as of March 31, 2021.
For services and expenses, including grants,
related to stem cell research pursuant to

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</table>

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DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

Personnel service--regular (50100) .............. 1,897,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) .................... 315,000
Travel (54000) ................................... 190,000
Contractual services (51000) ....................... 175,000
Equipment (56000) ............................... 170,000
Fringe benefits (60000) .......................... 1,223,000
Indirect costs (58800) ............................ 54,000

Program account subtotal ...................... 4,044,000
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2020:
6 For various health prevention, diagnostic, detection and treatment
services (26983).
7 Personal service (50000) ... 3,195,000 .................. (re. $3,106,000)
8 Nonpersonal service (57050) ... 1,703,000 .............. (re. $1,703,000)
9 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,733,000)
10 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment
services (26983).
Personal service (50000) ... 3,195,000 .................. (re. $2,402,000)
Nonpersonal service (57050) ... 1,703,000 .............. (re. $1,493,000)
Fringe benefits (60090) ... 1,758,000 ............... (re. $1,320,000)
Indirect costs (58850) ... 224,000 .................... (re. $224,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment
services (26983).
Personal service (50000) ... 3,195,000 .................. (re. $2,780,000)
Nonpersonal service (57050) ... 1,703,000 .............. (re. $1,151,000)
Fringe benefits (60090) ... 1,758,000 ............... (re. $1,516,000)
Indirect costs (58850) ... 224,000 .................... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2020:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 .................. (re. $452,000)
32 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
33 Fringe benefits (60090) ... 325,000 ................... (re. $275,000)
34 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 .................. (re. $394,000)
38 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
39 Fringe benefits (60090) ... 275,000 ................... (re. $206,000)
40 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 .................. (re. $325,000)
44 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 275,000 ................... (re. $195,000)
2 Indirect costs (58850) ... 50,000 .................... (re. $50,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2020:
7 For various food and nutritional services (26984).
8 Personal service (50000) ... 1,500,000 ................ (re. $1,081,000)
9 Nonpersonal service (57050) ... 640,000 ............. (re. $640,000)
10 Fringe benefits (60090) ... 909,000 ................... (re. $695,000)
11 Indirect costs (58850) ... 84,000 ..................... (re. $58,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various food and nutritional services (26984).
14 Personal service (50000) ... 1,500,000 ................ (re. $434,000)
15 Nonpersonal service (57050) ... 640,000 ............ (re. $639,000)
16 Fringe benefits (60090) ... 825,000 ................... (re. $77,000)
17 Indirect costs (58850) ... 84,000 ..................... (re. $84,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For various food and nutritional services (26984).
20 Personal service (50000) ... 1,500,000 ................ (re. $69,000)
21 Nonpersonal service (57050) ... 640,000 ............ (re. $638,000)
22 Fringe benefits (60090) ... 825,000 ................... (re. $9,000)
23 Indirect costs (58850) ... 84,000 ..................... (re. $82,000)

24 AIDS INSTITUTE PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 SAMHSA Account - 25170

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses to provide training and resources to first
30 responders and members of other key community sectors at the state,
31 tribal and local governmental levels related to emergency treatment
32 of suspected opioid overdose (26847).
33 Nonpersonal service (57050) ... 600,000 ............. (re. $600,000)

34 CENTER FOR COMMUNITY HEALTH PROGRAM

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Individuals with Disabilities-Part C Account - 25214

38 By chapter 50, section 1, of the laws of 2020:
39 For activities related to a handicapped infants and toddlers program
40 (26837).
41 Personal service (50000) ... 5,000,000 ............. (re. $4,753,000)
42 Nonpersonal service (57050) ... 18,449,000 ........ (re. $18,449,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 2,700,000 ............... (re. $2,631,000)
2 Indirect costs (58850) ... 1,100,000 ............... (re. $1,093,000)

By chapter 50, section 1, of the laws of 2019:

For activities related to a handicapped infants and toddlers program
(26837).

6 Personal service (50000) ... 5,000,000 ............... (re. $1,486,000)
7 Nonpersonal service (57050) ... 18,449,000 ........... (re. $15,603,000)
8 Fringe benefits (60090) ... 2,700,000 ............... (re. $869,000)
9 Indirect costs (58850) ... 1,100,000 ............... (re. $865,000)

By chapter 50, section 1, of the laws of 2018:

For activities related to a handicapped infants and toddlers program
(26837).

13 Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
14 Nonpersonal service (57050) ... 18,449,000 ........... (re. $4,187,000)
15 Fringe benefits (60090) ... 2,700,000 ............... (re. $339,000)
16 Indirect costs (58850) ... 1,100,000 ............... (re. $263,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2020:

For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26989).

26 Personal service (50000) ... 11,702,000 ............ (re. $11,170,000)
27 Nonpersonal service (57050) ... 6,147,000 ............ (re. $6,147,000)
28 Fringe benefits (60090) ... 6,635,000 ............... (re. $6,340,000)
29 Indirect costs (58850) ... 807,000 .................... (re. $807,000)

By chapter 50, section 1, of the laws of 2019:

For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26989).

36 Personal service (50000) ... 11,527,000 ............. (re. $5,096,000)
37 Nonpersonal service (57050) ... 6,147,000 ............ (re. $6,042,000)
38 Fringe benefits (60090) ... 6,340,000 ............... (re. $2,629,000)
39 Indirect costs (58850) ... 807,000 .................... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:

For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26989).

46 Personal service (50000) ... 11,527,000 ............. (re. $4,900,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 6,147,000 ............ (re. $4,095,000)
2 Fringe benefits (60090) ... 6,340,000 ............... (re. $2,300,000)
3 Indirect costs (58850) ... 807,000 ................... (re. $807,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Federal Health, Education and Human Services Account - 25148

7 By chapter 50, section 1, of the laws of 2020:
8 For various health prevention, diagnostic, detection and treatment
9 services. The amounts appropriated pursuant to such appropriation
10 may be suballocated to other state agencies or accounts for expendi-
11 tures incurred in the operation of programs funded by such appropri-
12 ation subject to the approval of the director of the budget (26988).
13 Personal service (50000) ... 12,790,000 ............ (re. $11,790,000)
14 Nonpersonal service (57050) ... 10,470,000 .......... (re. $9,758,000)
15 Fringe benefits (60090) ... 7,765,000 ............... (re. $7,261,000)
16 Indirect costs (58850) ... 3,050,000 ................ (re. $2,980,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For various health prevention, diagnostic, detection and treatment
19 services. The amounts appropriated pursuant to such appropriation
20 may be suballocated to other state agencies or accounts for expendi-
21 tures incurred in the operation of programs funded by such appropri-
22 ation subject to the approval of the director of the budget (26988).
23 Personal service (50000) ... 12,790,000 ............ (re. $3,450,000)
24 Nonpersonal service (57050) ... 10,470,000 .......... (re. $3,053,000)
25 Fringe benefits (60090) ... 7,765,000 ............... (re. $2,070,000)
26 Indirect costs (58850) ... 3,050,000 ................ (re. $840,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For various health prevention, diagnostic, detection and treatment
29 services. The amounts appropriated pursuant to such appropriation
30 may be suballocated to other state agencies or accounts for expendi-
31 tures incurred in the operation of programs funded by such appropri-
32 ation subject to the approval of the director of the budget (26988).
33 Personal service (50000) ... 12,790,000 ............ (re. $43,000)
34 Nonpersonal service (57050) ... 10,820,000 .......... (re. $270,000)
35 Fringe benefits (60090) ... 7,615,000 ............... (re. $270,000)
36 Indirect costs (58850) ... 2,850,000 ................ (re. $32,000)

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Child and Adult Care Food Account - 25022

40 By chapter 50, section 1, of the laws of 2020:
41 For various food and nutritional services (26985).
42 Personal service (50000) ... 4,848,000 ............ (re. $4,848,000)
43 Nonpersonal service (57050) ... 2,921,000 .......... (re. $2,921,000)
44 Fringe benefits (60090) ... 2,667,000 .......... (re. $2,667,000)
45 Indirect costs (58850) ... 639,000 ............ (re. $458,000)
By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 .................... (re. $991,000)
Nonpersonal service (57050) ... 2,921,000 .................... (re. $2,155,000)
Fringe benefits (60090) ... 2,667,000 ...................... (re. $30,000)
Indirect costs (58850) ... 339,000 ......................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 .................... (re. $315,000)
Nonpersonal service (57050) ... 2,621,000 .................... (re. $541,000)
Fringe benefits (60090) ... 2,667,000 ...................... (re. $10,000)
Indirect costs (58850) ... 639,000 ......................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2020:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 .................. (re. $26,284,000)
Nonpersonal service (57050) ... 25,104,000 ................ (re. $25,104,000)
Fringe benefits (60090) ... 14,457,000 .................... (re. $14,457,000)
Indirect costs (58850) ... 1,982,000 ...................... (re. $1,982,000)

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 .................. (re. $15,910,000)
Nonpersonal service (57050) ... 25,104,000 ................ (re. $19,171,000)
Fringe benefits (60090) ... 14,457,000 .................... (re. $8,648,000)
Indirect costs (58850) ... 1,982,000 ...................... (re. $978,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 .................. (re. $16,075,000)
Nonpersonal service (57050) ... 25,104,000 ................ (re. $11,444,000)
Fringe benefits (60090) ... 14,457,000 .................... (re. $8,212,000)
Indirect costs (58850) ... 1,982,000 ...................... (re. $695,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 .................. (re. $5,000,000)
## DEPARTMENT OF HEALTH

### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. By chapter 50, section 1, of the laws of 2019:
   - For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
   - Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,721,000)

### CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7. Special Revenue Funds - Federal
   - Federal Health and Human Services Fund
   - Federal Block Grant CEH Account - 25170

10. By chapter 50, section 1, of the laws of 2020:
    - For various health prevention, diagnostic, detection and treatment services (26990).
    - Personal service (50000) ... 600,000 .................... (re. $600,000)
    - Nonpersonal service (57050) ... 265,000 ................ (re. $265,000)
    - Fringe benefits (60090) ... 752,000 .................... (re. $752,000)
    - Indirect costs (58850) ... 56,000 ...................... (re. $56,000)

17. By chapter 50, section 1, of the laws of 2019:
    - For various health prevention, diagnostic, detection and treatment services (26990).
    - Personal service (50000) ... 600,000 .................... (re. $99,000)
    - Nonpersonal service (57050) ... 265,000 ................ (re. $244,000)
    - Fringe benefits (60090) ... 752,000 .................... (re. $70,000)
    - Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

24. By chapter 50, section 1, of the laws of 2018:
    - For various health prevention, diagnostic, detection and treatment services (26990).
    - Personal service (50000) ... 600,000 .................... (re. $47,000)
    - Nonpersonal service (57050) ... 265,000 ................ (re. $102,000)
    - Fringe benefits (60090) ... 752,000 .................... (re. $311,000)
    - Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

31. Special Revenue Funds - Federal
    - Federal Health and Human Services Fund
    - Federal Block Grant Account - 25183

34. By chapter 50, section 1, of the laws of 2020:
    - For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
    - Personal service (50000) ... 3,268,000 .................. (re. $750,000)
    - Nonpersonal service (57050) ... 1,742,000 .............. (re. $830,000)
    - Fringe benefits (60090) ... 1,873,000 .................. (re. $250,000)
    - Indirect costs (58850) ... 229,000 ..................... (re. $229,000)

41. By chapter 50, section 1, of the laws of 2019:
    - For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
    - Personal service (50000) ... 3,268,000 .................. (re. $990,000)
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<th>Description</th>
<th>Amounts</th>
<th>Remarks</th>
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<td>1,742,000</td>
<td>(re. $1,025,000)</td>
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<td>2</td>
<td>Fringe benefits (60090)</td>
<td>1,798,000</td>
<td>(re. $490,000)</td>
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<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>(re. $229,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
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<tr>
<td>5</td>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>3,268,000</td>
<td>(re. $1,174,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
<td>(re. $95,000)</td>
</tr>
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<td>8</td>
<td>Fringe benefits (60090)</td>
<td>1,798,000</td>
<td>(re. $505,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
<td>(re. $229,000)</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Federal Environmental Protection Agency Grants Account - 25467</td>
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<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
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</tr>
<tr>
<td>14</td>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
<td>(re. $4,657,000)</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>2,485,000</td>
<td>(re. $2,485,000)</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
<td>(re. $2,235,000)</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
<td>(re. $326,000)</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
<td>(re. $2,716,000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>2,485,000</td>
<td>(re. $2,377,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
<td>(re. $1,174,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
<td>(re. $321,000)</td>
</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
<td>(re. $2,299,000)</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>2,485,000</td>
<td>(re. $2,069,000)</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
<td>(re. $792,000)</td>
</tr>
<tr>
<td>30</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
<td>(re. $326,000)</td>
</tr>
<tr>
<td>31</td>
<td>HEALTH CARE FINANCING PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Nursing Home Receivership Account - 21925</td>
<td></td>
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<tr>
<td>35</td>
<td>By chapter 50, section 1, of the laws of 1986:</td>
<td></td>
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<tr>
<td>36</td>
<td>For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853).</td>
<td></td>
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</tr>
<tr>
<td>37</td>
<td>2,000,000</td>
<td></td>
<td>(re. $2,000,000)</td>
</tr>
<tr>
<td>38</td>
<td>HEALTH CARE REFORM ACT PROGRAM</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).
Contractual services (51000) ... 4,720,000 .......... (re. $3,754,000)
For services and expenses related to the pool administration (29869).
Contractual services (51000) ... 2,650,000 .......... (re. $1,684,000)
For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).
Contractual services (51000) ... 1,100,000 .......... (re. $1,100,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval.
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).
Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as
amended by chapter 50, section 1, of the laws of 2020, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of addiction services and supports, the department of family
assistance office of temporary and disability assistance, the
department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information techn-
ology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).
Nonpersonal service (57050) ... 404,000,000 ........ (re. $66,801,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to [March 31] June 30, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............. (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 ......... (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000 .............. (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 ................ (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 .......... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede  and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29540).
Personal service (50000) ... 113,161,000 .............. (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ........... (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 ................. (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 ................... (re. $6,592,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).
Personal service (50000) ... 620,000 .................... (re. $181,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............. (re. $92,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appro-
riated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 ............. (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,520,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
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audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Nonpersonal service (57050) ... 4,000,000 ............. (re. $800,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account – 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ......... (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 ............ (re. $15,999,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
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Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ................ (re. $58,100,000)
Nonpersonal service (57050) ... 409,141,000 .......... (re. $86,403,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $31,586,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,212,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $62,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
DEPARTMENT OF HEALTH

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1 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

2 By chapter 50, section 1, of the laws of 2018:
   For administration of the national health services corps.
   Notwithstanding any inconsistent provision of law, and subject to the
   approval of the director of the budget, moneys hereby appropriated
   may be suballocated to the higher education services corporation.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   nation as if fully stated (26876).
   Personal service (50000) ... 230,000 ................... (re. $84,000)
   Nonpersonal service (57050) ... 63,000 .................. (re. $27,000)
   Fringe benefits (60090) ... 127,000 .................... (re. $64,000)
   Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

18 Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   SAMHSA Account - 25170

21 By chapter 50, section 1, of the laws of 2020:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (26876).
   Personal service (50000) ... 240,000 .................. (re. $240,000)
   Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
   Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
   Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

31 By chapter 50, section 1, of the laws of 2019:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   ation as if fully stated (26876).
   Personal service (50000) ... 240,000 .................. (re. $240,000)
   Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
   Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
By chapter 50, section 1, of the laws of 2018:

1  Indirect costs (58850) ... 17,000 ................. (re. $17,000)

2 For expenses incurred in the administration of the prescription drug
3 monitoring program relating to the prescribing and dispensing of
4 controlled substances.
5
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2018-19 state fiscal year state operations appropriation
10 for the budget division program of the division of the budget, are deemed
11 fully incorporated herein and a part of this appropriation as if fully stated (26876).

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses for the survey and certification program,
15 provided pursuant to title XVIII of the federal social security act.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Transfer
18 Authority as defined in the 2020-21 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (26876).

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses for the survey and certification program,
25 provided pursuant to title XVIII of the federal social security act.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Alignment Interchange and Transfer Authority as
29 defined in the 2019-20 state fiscal year state operations appropriation
30 for the budget division program of the division of the budget, are deemed
31 fully incorporated herein and a part of this appropriation as if fully stated (26876).

35 By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 .......... (re. $715,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $25,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
DEPARTMENT OF HEALTH

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1 Federal Health and Human Services Fund
2 Federal Block Grant Account - 25183

3 By chapter 50, section 1, of the laws of 2020:
4 For health prevention, diagnostic, detection and treatment services
5 (26981).
6 Personal service (50000) ... 5,459,000 ............... (re. $5,297,000)
7 Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
8 Fringe benefits (60090) ... 3,040,000 ............... (re. $2,994,000)
9 Indirect costs (58850) ... 382,000 ............... (re. $382,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For health prevention, diagnostic, detection and treatment services
12 (26981).
13 Personal service (50000) ... 5,459,000 ............... (re. $3,929,000)
14 Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,911,000)
15 Fringe benefits (60090) ... 3,040,000 ............... (re. $2,166,000)
16 Indirect costs (58850) ... 382,000 ............... (re. $382,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For health prevention, diagnostic, detection and treatment services
19 (26981).
20 Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)
21 Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,897,000)
22 Fringe benefits (60090) ... 3,040,000 ............... (re. $2,410,000)
23 Indirect costs (58850) ... 382,000 ............... (re. $382,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Grant WCLR Account - 25170

27 By chapter 50, section 1, of the laws of 2020:
28 For health prevention, diagnostic, detection and treatment services
29 (26982).
30 Personal service (50000) ... 675,000 ............... (re. $675,000)
31 Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
32 Fringe benefits (60090) ... 390,000 ............... (re. $390,000)
33 Indirect costs (58850) ... 630,000 ............... (re. $630,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For health prevention, diagnostic, detection and treatment services
36 (26982).
37 Personal service (50000) ... 675,000 ............... (re. $148,000)
38 Nonpersonal service (57050) ... 125,000 ............... (re. $109,000)
39 Fringe benefits (60090) ... 390,000 ............... (re. $104,000)
40 Indirect costs (58850) ... 630,000 ............... (re. $584,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For health prevention, diagnostic, detection and treatment services
43 (26982).
44 Personal service (50000) ... 675,000 ............... (re. $45,000)
45 Nonpersonal service (57050) ... 125,000 ............... (re. $48,000)
DEPARTMENT OF HEALTH  
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $553,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>33,486,000</td>
</tr>
</tbody>
</table>

All Funds .................................. 55,244,000 30,595,000

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ................. 55,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ................. 17,857,000
Temporary service (50200) .......................... 13,000
Holiday/overtime compensation (50300) .............. 10,000
Supplies and materials (57000) ...................... 125,000
Travel (54000) .................................... 120,000
Contractual services (51000) ....................... 3,556,000
Equipment (56000) ................................ 77,000

Program account subtotal .......................... 21,758,000
**DEPARTMENT OF HEALTH**  
**OFFICE OF THE MEDICAID INSPECTOR GENERAL**  

**STATE OPERATIONS  2021-22**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Medicaid Fraud and Abuse Account - 25107</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the Medicaid fraud and abuse program.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of Medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>17,880,000</td>
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<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>4,405,000</td>
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<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>9,844,000</td>
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<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>1,357,000</td>
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<tr>
<td>28</td>
<td></td>
<td>--------------</td>
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<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>33,486,000</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td>--------------</td>
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</tbody>
</table>
DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the medicaid fraud and abuse program.
7 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

19 Personal service (50000) ... 15,733,000 ............ (re. $15,733,000)
20 Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,195,000)
21 Fringe benefits (60090) ... 9,375,000 ............... (re. $9,375,000)
22 Indirect costs (58850) ... 1,292,000 ............... (re. $1,292,000)
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
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<tr>
<td>All Funds</td>
<td>52,034,000</td>
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</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>51,809,000</th>
</tr>
</thead>
</table>

**General Fund**

State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ............ 500,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
</table>

Miscellaneous Special Revenue Fund

HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 11,100,000

Supplies and materials (57000) ............... 523,000

Travel (54000) ................................ 10,000

Contractual services (51000) ................. 31,975,000

Equipment (56000) ............................ 20,000

Fringe benefits (60000) ...................... 7,354,000

Indirect costs (58800) ....................... 327,000
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>STUDENT GRANT AND AWARD PROGRAMS</th>
<th>225,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Department of Education Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

<table>
<thead>
<tr>
<th></th>
<th>Nonpersonal service (57050)</th>
<th>225,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>---------</td>
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</table>


STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,350,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......................</td>
<td>1,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>35,411,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>45,145,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>81,556,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 18,592,000 |
| Temporary service (50200) | 295,000 |
| Holiday/overtime compensation (50300) | 115,000 |
| Supplies and materials (57000) | 1,800,000 |
| Travel (54000) | 1,720,000 |
| Contractual services (51000) | 3,530,000 |
| Equipment (56000) | 200,000 |

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1 Personal service (50000) ....................... 10,000,000
2 Nonpersonal service (57050) ..................... 7,586,000
3 Fringe benefits (60090) ........................ 5,500,000

EMERGENCY MANAGEMENT PROGRAM .......................... 23,523,000

7 General Fund
8 State Purposes Account - 10050
9 For services and expenses related to the
10 emergency management program.
11 A portion of these funds may be suballocated
12 to the division of military and naval
13 affairs (30317).
14 Temporary service (50200) ....................... 1,000,000
15 Program account subtotal ....................... 1,000,000

Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Federal Grants for Emergency Management Performance
20 Account - 25516
22 For services and expenses of state emergency
23 management activities, including suballoca
tion to other state departments and
25 agencies (30317).
26 Personal service (50000) ....................... 5,025,000
27 Nonpersonal service (57050) ..................... 1,000,000
28 Fringe benefits (60090) ........................ 3,000,000

Program account subtotal ..................... 9,025,000

Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
34 Public Safety Communications Account - 22123
35 For services and expenses related to the
36 emergency management program (30317).
37 Personal service--regular (50100) .............. 6,331,000
38 Temporary service (50200) ........................ 586,000
39 Holiday/overtime compensation (50300) ........... 83,000
40 Supplies and materials (57000) ................... 500,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1  Travel (54000) ................................... 125,000
2  Contractual services (51000) .................... 1,750,000
3  Equipment (56000) ............................... 125,000

Program account subtotal ....................... 9,500,000

7  Special Revenue Funds - Other
8  Miscellaneous Special Revenue Fund
9  Radiological Emergency Preparedness Account - 21944

10 For services and expenses related to the
11 emergency management program (30317).

12 Personal service--regular (50100) ............ 1,663,000
13 Supplies and materials (57000) ............... 10,000
14 Travel (54000) .................................. 43,000
15 Contractual services (51000) .................. 292,000
16 Equipment (56000) ............................. 128,000
17 Fringe benefits (60000) ......................... 825,000
18 Indirect costs (58800) .......................... 37,000

Program account subtotal ....................... 2,998,000

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Securing the Cities Account - 22243

25 For services and expenses related to the
26 securing the cities program (30317).

27 Supplies and materials (57000) ............... 250,000
28 Contractual services (51000) .................. 250,000
29 Equipment (56000) ............................. 500,000

Program account subtotal ....................... 1,000,000

33 FIRE PREVENTION AND CONTROL PROGRAM ..................... 5,495,000

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Fire Prevention and Control Account - 25382

38 For services and expenses of the office of
39 fire prevention and control, including
40 suballocation to other state departments
41 and agencies (30318).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Emergency Services Revolving Loan Account - 20150</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>159,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Cigarette Fire Safety Act Account - 22018</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>20,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>20,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Fireworks Revenue Account - 22214</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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### INTEROPERABLE COMMUNICATIONS PROGRAM

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<th>Item</th>
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<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
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</table>

**Total:** 3,200,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,586,000)
10 Fringe benefits (60090) ... 5,500,000 .................. (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
15 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
16 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the disaster assistance program
19 (30315).
20 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
21 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
22 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the disaster assistance program
26 (30315).
27 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
28 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
29 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the disaster assistance program
33 (30315).
34 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
35 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
36 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to the disaster assistance program
40 (30315).
41 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
42 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
43 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies
(30317).
Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies
(30317).
Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies
(30317).
Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies
(30317).
Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies
(30317).
Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies
(30317).
Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............ (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses of the office of fire prevention and
4 control, including suballocation to other state departments and
5 agencies (30318).
6 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses of the office of fire prevention and
9 control, including suballocation to other state departments and
10 agencies (30318).
11 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses of the office of fire prevention and
14 control, including suballocation to other state departments and
15 agencies (30318).
16 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses of the office of fire prevention and
19 control, including suballocation to other state departments and
20 agencies (30318).
21 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses of the office of fire prevention and
24 control, including suballocation to other state departments and
25 agencies (30318).
26 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

27 INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Statewide Public Safety Communications Account - 22123

31 By chapter 50, section 1, of the laws of 2011:
32 For services and expenses related to the purchase of emergency commu-
33 nications equipment for state departments or agencies. The amounts
34 appropriated herein may be transferred to any other state department
35 or agency pursuant to a plan submitted by the division of homeland
36 security and emergency services and approved by the director of the
37 budget (30309).
38 Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,960,000</td>
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<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,867,000</td>
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<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>106,037,000</td>
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<td>All Funds</td>
<td>116,202,000</td>
<td>141,864,000</td>
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SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM                  8,966,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
F&D-community development program (31449).

Personal service--regular (50100) .................. 674,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) ...................................... 2,000
Contractual services (51000) ....................... 1,000
Equipment (56000) ................................... 1,000

Program account subtotal ......................... 689,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the
administration of the federal low-income
housing tax credit program (31449).

Personal service--regular (50100) .................. 4,240,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 10,000
Travel (54000) ...................................... 100,000
Contractual services (51000) ....................... 563,000
Equipment (56000) ................................... 100,000
Fringe benefits (60000) ............................ 2,716,000
Indirect costs (58800) .............................. 538,000

Program account subtotal ......................... 8,277,000
<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>OCR-COMMUNITY RENEWAL PROGRAM</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>OCR-community renewal program (31367)</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
<td>1,000</td>
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<td>Equipment (56000)</td>
<td>1,000</td>
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<td>OHP-HOUSING PROGRAM</td>
<td>21,951,000</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>OHP-housing program (31448)</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
<td></td>
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<tr>
<td>For expenditures related to administering</td>
<td></td>
</tr>
<tr>
<td>federal section 8 program grants (31448)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
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<td>Fringe benefits (60090)</td>
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<td>470,000</td>
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<td>Program account subtotal</td>
<td>11,584,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  DHCR Mortgage Servicing Account - 22085

3  For services and expenses related to asset
4  management activities performed by the
5  division of housing and community renewal
6  for the New York state housing finance
7  agency and the urban development corpo-
8  ration.
9  Notwithstanding any other provision of law
10  to the contrary, the OGS Interchange and
11  Transfer Authority, and the IT Interchange
12  and Transfer Authority as defined in the
13  2021-22 state fiscal year state operations
14  appropriation for the budget division
15  program of the division of the budget, are
16  deemed fully incorporated herein and a
17  part of this appropriation as if fully
18  stated (31448).

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,415,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
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<td>Supplies and materials</td>
<td>23,000</td>
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<tr>
<td>Travel</td>
<td>100,000</td>
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<tr>
<td>Contractual services</td>
<td>346,000</td>
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<tr>
<td>Equipment</td>
<td>124,000</td>
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<tr>
<td>Fringe benefits</td>
<td>600,000</td>
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</table>

Program account subtotal: 4,618,000

29  Special Revenue Funds - Other
30  Miscellaneous Special Revenue Fund
31  Low Income Housing Monitoring Account - 22130

32  For services and expenses related to the
33  monitoring of housing projects constructed
34  under low-income housing tax credit
35  programs (31448).

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,580,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
<td>5,000</td>
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<td>Travel</td>
<td>195,000</td>
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<tr>
<td>Contractual services</td>
<td>215,000</td>
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<tr>
<td>Equipment</td>
<td>75,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,681,000</td>
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<tr>
<td>Indirect costs</td>
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</table>

Program account subtotal: 4,885,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>OHP-LOW INCOME WEATHERIZATION PROGRAM</td>
<td>4,724,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Department of Energy Weatherization Account - 25499</td>
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<tr>
<td>For services and expenses related to administering low income weatherization grants</td>
<td></td>
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<tr>
<td>(31446).</td>
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<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
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<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>OHP-RENT ADMINISTRATION PROGRAM</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the OHP-rent administration program (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>35,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Account - 22158</td>
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</tr>
<tr>
<td>For services and expenses related to the division of housing and community</td>
<td></td>
</tr>
<tr>
<td>renewal's administration and enforcement of New York state's system of rent regu-</td>
<td></td>
</tr>
<tr>
<td>lation (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
<td>341,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

Program account subtotal .................................. 902,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the
division of housing and community
renewal's administration and enforcement
of New York state's system of rent regu-
lation.

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to a chapter of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of
housing and community renewal is author-
ized to suballocate or transfer from this
appropriation the value of such incurred
costs to the agency or agencies which
issues the reduced payment.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (31442).

Personal service--regular (50100) ............... 26,250,000
Holiday/overtime compensation (50300) .............. 34,000
Supplies and materials (57000) .................... 1,211,000
Travel (54000) ..................................... 221,000
Contractual services (51000) ....................... 8,242,000
Equipment (56000) .................................. 591,000
Fringe benefits (60000) ............................. 20,400,000
Indirect costs (58800) .............................. 1,579,000

Total amount available ............................... 58,528,000

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

or instrumentality thereof has any payment
reduced pursuant to a chapter of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of
housing and community renewal is author-
ized to suballocate or transfer from this
appropriation the value of such incurred
costs to the agency or agencies which
issues the reduced payment.

For services and expenses related to the
division of housing and community
renewal's administration of the tenant
protection unit (30918).

Personal service--regular (50100) .............. 2,713,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 979,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) ........................ 1,643,000
Indirect costs (58800) ............................ 84,000

Total amount available ............................ 5,500,000

Program account subtotal .......................... 64,028,000

OPS-ADMINISTRATION PROGRAM .......................... 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
OPS-administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 2,022,000
Holiday/overtime compensation (50300) ............. 15,000
Supplies and materials (57000) .................... 311,000
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
<td>262,000</td>
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<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Housing Indirect Cost Recovery Account - 22090</td>
<td></td>
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</tbody>
</table>

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<tr>
<td>11</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>4,710,000</strong></td>
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1. Travel (54000)
2. Contractual services (51000)
3. Equipment (56000)
4. Program account subtotal
5. Special Revenue Funds - Other
6. Miscellaneous Special Revenue Fund
7. Housing Indirect Cost Recovery Account - 22090
8. Personal service--regular (50100)
9. Holiday/overtime compensation (50300)
10. Supplies and materials (57000)
11. Travel (54000)
12. Contractual services (51000)
13. Equipment (56000)
14. Program account subtotal
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program (31449).
8 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,115,000)
9 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
10 Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
11 Travel (54000) ... 100,000 .......................... (re. $100,000)
12 Contractual services (51000) ... 563,000 ............ (re. $562,000)
13 Equipment (56000) ... 100,000 -------------------- (re. $100,000)
14 Fringe benefits (60000) ... 2,716,000 ............... (re. $896,000)
15 Indirect costs (58800) ... 538,000 .................. (re. $456,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the administration of the federal
8 low-income housing tax credit program (31449).
9 Personal service--regular (50100) ... 4,240,000 ..... (re. $1,411,000)
10 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $8,000)
11 Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
12 Travel (54000) ... 100,000 .......................... (re. $95,000)
13 Contractual services (51000) ... 563,000 ............ (re. $563,000)
14 Equipment (56000) ... 100,000 -------------------- (re. $100,000)
15 Fringe benefits (60000) ... 2,716,000 ............... (re. $2,350,000)
16 Indirect costs (58800) ... 538,000 .................. (re. $533,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 ..... (re. $3,894,000)
11 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
12 Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
13 Travel (54000) ... 100,000 .......................... (re. $81,000)
14 Contractual services (51000) ... 563,000 ............ (re. $305,000)
15 Equipment (56000) ... 100,000 -------------------- (re. $100,000)
16 Fringe benefits (60000) ... 2,716,000 ............... (re. $1,745,000)
17 Indirect costs (58800) ... 538,000 .................. (re. $506,000)

8 OHP-HOUSING PROGRAM

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Housing and Urban Development Section 8 Account - 25315

12 By chapter 50, section 1, of the laws of 2020:
13 For expenditures related to administering federal section 8 program
14 grants (31448).
15 Personal service (50000) ... 5,576,000 ............ (re. $3,974,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,403,000)
2  Fringe benefits (60090) ... 3,520,000 ................ (re. $2,678,000)
3  Indirect costs (58850) ... 470,000 .................... (re. $324,000)

By chapter 50, section 1, of the laws of 2019:
5  For expenditures related to administering federal section 8 program
6    grants (31448).
7  Personal service (50000) ... 5,576,000 .............. (re. $2,164,000)
8  Nonpersonal service (57050) ... 2,018,000 ............. (re. $853,000)
9  Fringe benefits (60090) ... 3,520,000 ................ (re. $1,461,000)
10  Indirect costs (58850) ... 470,000 .................... (re. $195,000)

11  By chapter 50, section 1, of the laws of 2018:
12    For expenditures related to administering federal section 8 program
13      grants (31448).
14    Personal service (50000) ... 5,576,000 .............. (re. $2,369,000)
15    Nonpersonal service (57050) ... 2,018,000 ........... (re. $1,564,000)
16    Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
17    Indirect costs (58850) ... 470,000 .................... (re. $246,000)

18  Special Revenue Funds - Other
19    Miscellaneous Special Revenue Fund
20    DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2020:

22  For services and expenses related to asset management activities
23      performed by the division of housing and community renewal for the
24      New York state housing finance agency and the urban development
25      corporation.
26  Notwithstanding any other provision of law to the contrary, the OGS
27      Interchange and Transfer Authority, and the IT Interchange and
28      Transfer Authority as defined in the 2020-21 state fiscal year state
29      operations appropriation for the budget division program of the
30      division of the budget, are deemed fully incorporated herein and a
31      part of this appropriation as if fully stated (31448).
32    Personal service--regular (50100) ... 3,415,000 ..... (re. $2,321,000)
33    Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
34    Supplies and materials (57000) ... 23,000 ............. (re. $23,000)
35    Travel (54000) ... 100,000 ............................ (re. $100,000)
36    Contractual services (51000) ... 346,000 ............... (re. $346,000)
37    Equipment (56000) ... 124,000 ........................ (re. $124,000)
38    Fringe benefits (60000) ... 600,000 .................. (re. $600,000)

By chapter 50, section 1, of the laws of 2019:

40  For services and expenses related to asset management activities
41      performed by the division of housing and community renewal for the
42      New York state housing finance agency and the urban development
43      corporation.
44  Notwithstanding any other provision of law to the contrary, the OGS
45      Interchange and Transfer Authority, and the IT Interchange and
46      Transfer Authority as defined in the 2019-20 state fiscal year state
47      operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$3,415,000</td>
<td>(re. $1,209,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$346,000</td>
<td>(re. $69,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$124,000</td>
<td>(re. $124,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$600,000</td>
<td>(re. $600,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$3,415,000</td>
<td>(re. $2,503,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$100,000</td>
<td>(re. $99,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$124,000</td>
<td>(re. $122,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$600,000</td>
<td>(re. $600,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$2,580,000</td>
<td>(re. $1,246,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$50,000</td>
<td>(re. $49,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$195,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,681,000</td>
<td>(re. $906,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$84,000</td>
<td>(re. $49,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$2,580,000</td>
<td>(re. $774,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$5,000</td>
<td>(re. $5,000)</td>
</tr>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

<table>
<thead>
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<th></th>
<th>Account</th>
<th>Budget Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel</td>
<td>195,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits</td>
<td>1,681,000</td>
<td>(re. $1,440,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs</td>
<td>84,000</td>
<td>(re. $68,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs

<table>
<thead>
<tr>
<th></th>
<th>Account</th>
<th>Budget Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular</td>
<td>2,580,000</td>
<td>(re. $1,631,000)</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel</td>
<td>195,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services</td>
<td>215,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits</td>
<td>1,681,000</td>
<td>(re. $536,000)</td>
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</table>

OHP-LOW INCOME WEATHERIZATION PROGRAM

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to administering low income weatherization grants

<table>
<thead>
<tr>
<th></th>
<th>Account</th>
<th>Budget Amount</th>
<th>Reappropriated Amount</th>
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<tr>
<td>13</td>
<td>Personal service</td>
<td>2,543,000</td>
<td>(re. $2,052,000)</td>
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<tr>
<td>14</td>
<td>Nonpersonal service</td>
<td>378,000</td>
<td>(re. $277,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits</td>
<td>1,589,000</td>
<td>(re. $1,306,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs</td>
<td>214,000</td>
<td>(re. $165,000)</td>
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By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering low income weatherization grants

<table>
<thead>
<tr>
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<th>Reappropriated Amount</th>
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<td>17</td>
<td>Personal service</td>
<td>2,543,000</td>
<td>(re. $1,881,000)</td>
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<tr>
<td>18</td>
<td>Nonpersonal service</td>
<td>378,000</td>
<td>(re. $258,000)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits</td>
<td>1,589,000</td>
<td>(re. $1,203,000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs</td>
<td>214,000</td>
<td>(re. $164,000)</td>
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By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering low income weatherization grants

<table>
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<th></th>
<th>Account</th>
<th>Budget Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Personal service</td>
<td>2,543,000</td>
<td>(re. $2,097,000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service</td>
<td>378,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits</td>
<td>1,589,000</td>
<td>(re. $1,310,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs</td>
<td>214,000</td>
<td>(re. $183,000)</td>
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</tbody>
</table>

OHP-RENT ADMINISTRATION PROGRAM

<table>
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<th>Reappropriated Amount</th>
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<tr>
<td>25</td>
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<td></td>
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<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Rent Revenue Account - 22158

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation (31442).
   Personal service--regular (50100) ... 533,000 ............ (re. $382,000)
   Travel (54000) ... 10,000 ............................... (re. $10,000)
   Fringe benefits (60000) ... 341,000 .................... (re. $252,000)
   Indirect costs (58800) ... 18,000 ......................... (re. $14,000)

3 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation (31442).
   Personal service--regular (50100) ... 533,000 ............ (re. $449,000)
   Travel (54000) ... 10,000 ............................... (re. $10,000)
   Fringe benefits (60000) ... 341,000 .................... (re. $341,000)
   Indirect costs (58800) ... 18,000 ......................... (re. $18,000)

4 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation (31442).
   Personal service--regular (50100) ... 533,000 ............ (re. $323,000)
   Travel (54000) ... 10,000 ............................... (re. $10,000)
   Fringe benefits (60000) ... 341,000 .................... (re. $233,000)
   Indirect costs (58800) ... 17,000 ......................... (re. $11,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Rent Revenue Other Account - 22156

29 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation.
   Notwithstanding any provision of law to the contrary, to the extent a
   city of one million or more or any department, agency, or instrumen-
   tality thereof has any payment reduced pursuant to a chapter of the
   laws of 2020 in an amount equal to costs incurred by the state in
   accordance with subdivision (c) of section 8 of chapter 576 of the
   laws of 1974, the division of housing and community renewal is
   authorized to suballocate or transfer from this appropriation the
   value of such incurred costs to the agency or agencies which issues
   the reduced payment.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (31442).
### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
<td>(re. $10,839,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
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<tr>
<td>Travel (54000)</td>
<td>221,000</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $1,362,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>28,597,000</td>
<td>(re. $6,795,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,209,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 221,000 .................................. (re. $206,000)
2. Contractual services (51000) ... 2,895,000 .............. (re. $251,000)
3. Equipment (56000) ... 591,000 ............................ (re. $591,000)
4. Fringe benefits (60000) ... 23,400,000 .............. (re. $9,818,000)
5. Indirect costs (58800) ... 1,579,000 .................. (re. $849,000)

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).

Personal service--regular (50100) ... 2,713,000 ........ (re. $627,000)
Supplies and materials (57000) ... 60,000 ................ (re. $47,000)
Travel (54000) ... 10,000 ................................ (re. $8,000)
Contractual services (51000) ... 979,000 .............. (re. $389,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ................. (re. $311,000)
Indirect costs (58800) ... 84,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 ...... (re. $822,000)
Holiday/overtime compensation (50300) ... 30,000 ...... (re. $30,000)
Supplies and materials (57000) ... 471,000 ............ (re. $358,000)
Travel (54000) ... 76,000 .............................. (re. $75,000)
Contractual services (51000) ... 2,548,000 ............ (re. $898,000)
Equipment (56000) ... 405,000 ........................ (re. $404,000)
Fringe benefits (60000) ... 14,272,000 .............. (re. $4,195,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

<table>
<thead>
<tr>
<th>1</th>
<th>Indirect costs (58800)</th>
<th>680,000</th>
<th>(re. $110,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
<td>76,000</td>
<td>(re. $73,000)</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>(re. $322,000)</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>(re. $405,000)</td>
</tr>
</tbody>
</table>

OPS-ADMINISTRATION PROGRAM

| 27 | General Fund |
| 28 | State Purposes Account - 10050 |

| 30 | By chapter 50, section 1, of the laws of 2020: |
| 31 | For services and expenses related to the OPS-administration program. |
| 32 | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). |
| 33 | Contractual services (51000) | 6,002,000 | (re. $5,960,000) |

Special Revenue Funds - Other

| 39 | Miscellaneous Special Revenue Fund |

| 41 | Housing Indirect Cost Recovery Account - 22090 |

| 42 | By chapter 50, section 1, of the laws of 2020: |
| 43 | For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. |
| 44 | Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

tality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $1,566,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $16,000)
Supplies and materials (57000) ... 45,000 ............... (re. $5,000)
Travel (54000) ... 60,000 .................................. (re. $57,000)
Contractual services (51000) ... 1,828,000 ........ (re. $1,730,000)
Equipment (56000) ... 60,000 ............................ (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) 22,000,000
MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............... 15,000,000

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ........... 15,000,000
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 9,420,000
Temporary service (50200) ........................ 292,000
Holiday/overtime compensation (50300) .......... 17,000
Supplies and materials (57000) ................... 136,000
Travel (54000) ................................... 110,000
Contractual services (51000) .................... 2,046,000
Equipment (56000) ................................. 114,000

Program account subtotal .................. 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ....................... 2,066,000
Nonpersonal service (57050) .................... 140,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

1. Fringe benefits (60090) .................... 1,126,000
2. Indirect costs (58850) ...................... 150,000

Program account subtotal .................. 3,482,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

For services and expenses related to fair
housing assistance program enforcement
activities (81001).

12. Personal service (50000) .................. 683,000
13. Nonpersonal service (57050) ............... 1,428,000
14. Fringe benefits (60090) .................... 375,000
15. Indirect costs (58850) ..................... 50,000

Program account subtotal .................. 2,536,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ................. (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 .................... (re. $150,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to equal employment opportunity
14 program enforcement activities (81001).
15 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 MHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to fair housing assistance program
21 enforcement activities (81001).
22 Personal service (50000) ... 683,000 .................... (re. $683,000)
23 Nonpersonal service (57050) ... 1,428,000 ............ (re. $1,428,000)
24 Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
25 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to fair housing assistance program
28 enforcement activities (81001).
29 Nonpersonal service (57050) ... 1,428,000 ............ (re. $542,000)
30 Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
31 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,463,000</td>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>HHS STATEWIDE IMPLEMENTATION</td>
</tr>
</tbody>
</table>

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
</tr>
</tbody>
</table>

<table>
<thead>
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<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>HURRELL-HARRING SETTLEMENT</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
</tr>
</tbody>
</table>
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS 2021-22

1 INDIGENT LEGAL SERVICES PROGRAM .............................. 3,681,000
2
3    Special Revenue Funds - Other
4    Indigent Legal Services Fund
5    Indigent Legal Services Account - 23551
6
7 For services and expenses related to the
8    indigent legal services program (55501).
9
10 Personal service--regular (50100) ................. 1,941,000
11 Temporary service (50200) ............................ 30,000
12 Supplies and materials (57000) ...................... 115,000
13 Travel (54000) ........................................ 90,000
14 Contractual services (51000) .......................... 150,000
15 Equipment (56000) ..................................... 58,000
16 Fringe benefits (60000) ............................... 1,229,000
17 Indirect costs (58800) ............................... 68,000
18
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,618,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td></td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,754,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 765,754,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Any contracts which were previously funded
in other agencies, but which are now, due
to the consolidation of information tech-
nology services, paid for using amounts
appropriated for state operations herein
shall be deemed assigned from the agency
which previously funded such contracts to
the office of information technology
services.

For services and expenses of central admin-
istrative activities (51908).

Personal service--regular (50100) .............. 15,613,000
Temporary service (50200) ...................... 1,241,000
Holiday/overtime compensation (50300) .......... 60,000
Supplies and materials (57000) .................. 520,000
Travel (54000) .................................. 275,000
Contractual services (51000) .................... 5,620,000
Equipment (56000) .............................. 197,000
<table>
<thead>
<tr>
<th></th>
<th>Total amount available</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>23,526,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of state data centers (51924).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
<td>47,100,000</td>
</tr>
<tr>
<td>6</td>
<td>Temporary service (50200)</td>
<td>1,550,000</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>205,000</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>3,009,000</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>83,761,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>12</td>
<td>Total amount available</td>
<td>135,650,000</td>
</tr>
</tbody>
</table>

For services and expenses of programs providing services to end users (51923).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>29,500,000</td>
</tr>
<tr>
<td>18</td>
<td>Temporary service (50200)</td>
<td>660,000</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>1,306,000</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>46,773,000</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000)</td>
<td>7,279,000</td>
</tr>
<tr>
<td>24</td>
<td>Total amount available</td>
<td>85,743,000</td>
</tr>
</tbody>
</table>

For services and expenses related to supporting and maintaining state computer applications (51922).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>Personal service--regular (50100)</td>
<td>177,417,000</td>
</tr>
<tr>
<td>31</td>
<td>Temporary service (50200)</td>
<td>6,100,000</td>
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<tr>
<td>32</td>
<td>Holiday/overtime compensation (50300)</td>
<td>320,000</td>
</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>826,000</td>
</tr>
<tr>
<td>34</td>
<td>Travel (54000)</td>
<td>265,000</td>
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<tr>
<td>35</td>
<td>Contractual services (51000)</td>
<td>79,976,000</td>
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<tr>
<td>36</td>
<td>Equipment (56000)</td>
<td>72,000</td>
</tr>
<tr>
<td>37</td>
<td>Total amount available</td>
<td>264,976,000</td>
</tr>
</tbody>
</table>

For services and expenses related to providing security and quality control services for state applications and data (51920).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>44</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>19,874,000</td>
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</tbody>
</table>

For services and expenses related to network services (51921).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>99,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>47,849,000</td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                             | 579,618,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2021-22

For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ....................... 500,000

Program account subtotal ...................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ..................... 25,000,000

Equipment (56000) .................................... 5,000,000

Program account subtotal .................... 30,000,000

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 office of technology services program
3 (51908).

4 Personal service--regular (50100) ................. 600,000
5 Holiday/overtime compensation (50300) ............ 30,000
6 Contractual services (51000) ...................... 3,000,000
7 Fringe benefits (60000) ........................... 350,000
8 Indirect costs (58800) ............................. 20,000
9
10 Program account subtotal ...................... 4,000,000

12 Internal Service Funds
13 Agencies Internal Service Fund
14 Centralized Technology Services Account - 55069

15 For services and expenses related to the
16 office of technology services program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (51908).

27 Personal service--regular (50100) ................. 2,250,000
28 Contractual services (51000) ...................... 121,763,000
29 Fringe benefits (60000) ........................... 1,240,000
30 Indirect costs (58800) ............................ 92,000
31
32 Program account subtotal ..................... 125,345,000

34 Internal Service Funds
35 Agencies Internal Service Fund
36 NYT Account - 55061

37 For services and expenses related to the
38 office of technology services program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,916,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,124,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>15,070,000</td>
</tr>
</tbody>
</table>

| Internal Service Funds                  |           |
| Agencies Internal Service Fund          |           |
| State Data Center Account - 55062       |           |

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

| Contractual services (51000) | 6,047,000 |
| Equipment (56000)             | 5,174,000 |
| **Program account subtotal**  | 11,221,000|
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the office of technology services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 74,984,000 ........ (re. $50,689,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2019-20 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of technology services
41 program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2018-19 state fiscal year state
45 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ....... (re. $51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .........................................

[121,452,000] 78,166,508 .................................................. (re. $5,101,000)

Equipment (56000) ... 42,885,492 ................................. (re. $362,000)

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 9,000,000 ........... (re. $7,507,000)

Equipment (56000) ... 49,000,000 ....................... (re. $41,500,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)

Equipment (56000) ... 5,174,000 ......................... (re. $1,174,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......... 7,528,000 0</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other ........ 300,000 0</td>
<td></td>
</tr>
<tr>
<td>All Funds ............. 7,828,000 0</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ............................................ 7,828,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 5,997,000
Temporary service (50200) .......................... 700,000
Holiday/overtime compensation (50300) ............... 3,000
Supplies and materials (57000) .................. 63,000
Travel (54000) ..................................... 60,000
Contractual services (51000) ....................... 656,000
Equipment (56000) .................................. 49,000

Program account subtotal ....................... 7,528,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) ....................... 50,000
7 -----------------------------------------------
8 Program account subtotal ....................... 50,000
9 -----------------------------------------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) ....................... 50,000
21 -----------------------------------------------
22 Program account subtotal ....................... 50,000
23 -----------------------------------------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) ....................... 50,000
35 -----------------------------------------------
36 Program account subtotal ....................... 50,000
37 -----------------------------------------------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
42 inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1. Notwithstanding any law to the contrary, the
2. money hereby appropriated may be increased
3. or decreased by transfer with any other
4. appropriation within any other agency
5. (32101).

6. Contractual services (51000) .......................... 50,000
7. -------------------
8. Program account subtotal ............................... 50,000
9. -------------------

10. Special Revenue Funds - Other
11. Miscellaneous Special Revenue Fund
12. Equitable Sharing-WCF Treasury Account - 22224

13. For services and expenses related to the
14. inspector general program.
15. Notwithstanding any law to the contrary, the
16. money hereby appropriated may be increased
17. or decreased by transfer with any other
18. appropriation within any other agency
19. (32101).

20. Contractual services (51000) .......................... 50,000
21. -------------------
22. Program account subtotal ............................... 50,000
23. -------------------

24. Special Revenue Funds - Other
25. Miscellaneous Special Revenue Fund
26. Workers Compensation Fraud Seized Assets Account - 22219

27. For services and expenses related to the
28. inspector general program.
29. Notwithstanding any law to the contrary, the
30. money hereby appropriated may be increased
31. or decreased by transfer with any other
32. appropriation within any other agency
33. (32101).

34. Contractual services (51000) .......................... 50,000
35. -------------------
36. Program account subtotal ............................... 50,000
37. -------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>2,103,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>2,103,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ........................................ 2,103,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>905,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,356,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,356,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL CONDUCT PROGRAM</th>
<th>6,356,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

<table>
<thead>
<tr>
<th></th>
<th>4,760,000</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ........................................ 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) .................................................... 30,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

- **JUDICIAL SCREENING PROGRAM**
  - General Fund
    - State Purposes Account - 10050

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

- **Travel (54000)**
  - 10,000

- **Contractual services (51000)**
  - 28,000
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
<td>4,373,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
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<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,369,000</td>
<td>4,373,000</td>
</tr>
</tbody>
</table>

SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM ........................................ 57,369,000

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.
17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and support, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and IT Interchange and
40 Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

part of this appropriation as if fully stated (48927).

Personal service--regular (50100) ............... 33,498,000
Holiday/overtime compensation (50300) .......... 250,000
Supplies and materials (57000) .................. 334,000
Travel (54000) ................................... 1,900,000
Contractual services (51000) ................... 8,304,000
Equipment (56000) ................................ 656,000

Program account subtotal .................. 44,942,000

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ......................... 460,000
Nonpersonal service (57050) ...................... 897,000
Fringe benefits (60090) .......................... 182,000
Indirect costs (58850) ............................. 8,000

Program account subtotal .................. 1,547,000
Justic Center for the Protection of People with Special Needs

State Operations 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25100</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the money hereby appropriated</td>
<td></td>
</tr>
<tr>
<td>may be increased or decreased by interchange, with any appropriation of</td>
<td></td>
</tr>
<tr>
<td>the justice center for the protection of people with special needs, and</td>
<td></td>
</tr>
<tr>
<td>may be increased or decreased by transfer or suballocation between</td>
<td></td>
</tr>
<tr>
<td>these appropriated amounts and appropriations of the office of mental</td>
<td></td>
</tr>
<tr>
<td>health, office for people with developmental disabilities, office of</td>
<td></td>
</tr>
<tr>
<td>addiction services and support, department of health, and the office of</td>
<td></td>
</tr>
<tr>
<td>children and family services with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget who shall file such approval with the department of audit and</td>
<td></td>
</tr>
<tr>
<td>control and copies thereof with the chairman of the senate finance</td>
<td></td>
</tr>
<tr>
<td>committee and the chairman of the assembly ways and means committee.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with federal grant awards yet to</td>
<td></td>
</tr>
<tr>
<td>be allocated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the director of the</td>
<td></td>
</tr>
<tr>
<td>budget is hereby authorized to transfer appropriation authority contained</td>
<td></td>
</tr>
<tr>
<td>herein to any other federal fund or program within the justice center</td>
<td></td>
</tr>
<tr>
<td>for the protection of people with special needs (48927).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Justice Center Grants and Bequests Account - 20202</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with gifts, grants and bequests to</td>
<td></td>
</tr>
<tr>
<td>the justice center for the protection of people with special needs (48927)</td>
<td></td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................. 90,000
2  Holiday/overtime compensation (50300) ............. 10,000
3  Supplies and materials (57000) .................... 45,000
4  Contractual services (51000) ..................... 250,000
5  Equipment (56000) ................................. 45,000
6  Fringe benefits (60000) ........................... 57,000
7  Indirect costs (58800) ............................. 3,000

 Program account subtotal ..................... 500,000

 Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Federal Salary Sharing Account - 22056

14  For services and expenses related to the
15  program oversight program.
16  Notwithstanding any other provision of law,
17  the money hereby appropriated may be
18  increased or decreased by interchange,
19  with any appropriation of the justice
20  center for the protection of people with
21  special needs, and may be increased or
22  decreased by transfer or suballocation
23  between these appropriated amounts and
24  appropriations of the office of mental
25  health, office for people with develop-
26  mental disabilities, office of addiction
27  services and support, department of
28  health, and the office of children and
29  family services with the approval of the
30  director of the budget who shall file such
31  approval with the department of audit and
32  control and copies thereof with the chair-
33  man of the senate finance committee and
34  the chairman of the assembly ways and
35  means committee.
36  Notwithstanding any other provision of law
37  to the contrary, the OGS Interchange and
38  Transfer Authority and IT Interchange and
39  Transfer Authority as defined in the
40  2021-22 state fiscal year state operations
41  appropriation for the budget division
42  program of the division of the budget, are
43  deemed fully incorporated herein and a
44  part of this appropriation as if fully
45  stated (48927).

46  Personal service--regular (50100) ............ 5,573,000
47  Holiday/overtime compensation (50300) ........... 35,000
48  Supplies and materials (57000) .................... 5,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2021-22

1  Travel (54000) ................................... 235,000
2  Contractual services (51000) ..................... 315,000
3  Equipment (56000) ................................. 35,000
4  Fringe benefits (60000) ........................ 3,006,000
5  Indirect costs (58800) ........................... 176,000
6  
7  Program account subtotal ................... 9,380,000
8  
9  Enterprise Funds
10  Agencies Enterprise Fund
11  Publications Account - 50301

12  Notwithstanding any other provision of law,
13  the money hereby appropriated may be
14  increased or decreased by interchange,
15  with any appropriation of the justice
16  center for the protection of people with
17  special needs, and may be increased or
18  decreased by transfer or suballocation
19  between these appropriated amounts and
20  appropriations of the office of mental
21  health, office for people with develop-
22  mental disabilities, office of addiction
23  services and support, department of
24  health, and the office of children and
25  family services with the approval of the
26  director of the budget who shall file such
27  approval with the department of audit and
28  control and copies thereof with the chair-
29  man of the senate finance committee and
30  the chairman of the assembly ways and
31  means committee.
32  For services and expenses associated with
33  protection of vulnerable persons, includ-
34  ing, but not limited to, the provision of
35  investigative services, training, and the
36  development, production and distribution
37  of training materials, reports, promo-
38  tional materials and other items.
39  Notwithstanding any other inconsistent
40  provision of law, the justice center for
41  the protection of people with special
42  needs may establish and charge fees for
43  the provision of such services (48927).
44  Supplies and materials (57000) ....................... 150,000
45  Travel (54000) .................................... 50,000
46  Contractual services (51000) ....................... 150,000
47  Equipment (56000) .................................. 150,000
48  
49  

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>---------</td>
</tr>
</tbody>
</table>
1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and support, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 For services and expenses related to TRAID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAID project
21 (48928).

22 Personal service (50000) ... 460,000 .................. (re. $460,000)

23 Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)

24 Fringe benefits (60090) ... 182,000 ................... (re. $182,000)

25 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
27 section 1, of the laws of 2020:

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and supports, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.

40 For services and expenses related to TRAID including for contract for
41 the delivery of direct services to persons utilizing regional tech-
42 nology centers or other entities funded through the TRAID project
43 (48928).

44 Personal service (50000) ... 460,000 .................. (re. $460,000)

45 Nonpersonal service (57050) ... 897,000 ............... (re. $400,000)

46 Fringe benefits (60090) ... 182,000 ................... (re. $182,000)

47 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $126,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
<td>(re. $342,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,126,000</td>
<td>1,935,004,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
<td>72,802,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>130,000,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
<td>1,009,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,789,806,000</td>
<td>2,008,815,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 1,519,636,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ................. 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 287,000

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
DEPARTMENT OF LABOR
STATE OPERATIONS  2021-22

service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.

Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans' outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
ent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ......................... 622,372,000
Nonpersonal service (57050) ......................... 416,980,000
Fringe benefits (60090) .......................... 359,173,000
Indirect costs (58850) ............................ 1,475,000

Program account subtotal ....................... 1,400,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ......................... 4,155,000
Nonpersonal service (57050) ......................... 868,000
Fringe benefits (60090) .......................... 2,429,000
Indirect costs (58850) ............................ 98,000

Program account subtotal ....................... 7,550,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service</td>
<td>31,744,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>47,412,000</td>
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<tr>
<td>Fringe benefits</td>
<td>18,554,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>749,000</td>
</tr>
</tbody>
</table>

Program account subtotal 98,459,000

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

effectiveness of government operations, 
the amounts appropriated herein may be (i) 
interchanged without limit, (ii) trans-
ferred between any other state operations 
appropriations within this agency or to 
any other state operations appropriations 
of any state department, agency or public 
authority, and/or (iii) suballocated to 
any state department, agency or public 
authority with the approval of the direc-
tor of the budget who shall file such 
approval with the department of audit and 
control and copies thereof with the chair-
man of the senate finance committee and 
the chairman of the assembly ways and 
means committee (34770).

Personal service--regular (50100) .......... 6,528,000
Temporary service (50200) .................. 200,000
Holiday/overtime compensation (50300) .... 200,000
Supplies and materials (57000) ............ 45,000
Travel (54000) .................................. 9,000
Contractual services (51000) ............... 1,695,000
Equipment (56000) ........................... 76,000
Fringe benefits (60000) ..................... 4,392,000
Indirect costs (58800) ....................... 195,000

Program account subtotal ............... 13,340,000

EMPLOYMENT AND TRAINING PROGRAM .................... 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of 
employment and training programs as funded 
by grants under the workforce investment 
act, public law 105-220, and the workforce 
innovation and opportunity act, public law 
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments 
and agencies and a portion may be trans-
ferred to aid to localities, according to 
the following:

For services and expenses of statewide 
activities, including but not limited to 
state administration and technical assist-
DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

1. Assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

2. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

3. For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

4. For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employ-
DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>15,269,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,731,000</td>
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<td><strong>Total amount available</strong></td>
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<td><strong>Program account subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Interest and Penalty Fund</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Interest and Penalty Account - 23601</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of labor employment and training programs (34222).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>665,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,411,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>78,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,573,000</strong></td>
</tr>
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LABOR STANDARDS PROGRAM .................................................................. 33,141,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Child Performer Protection Fund</td>
<td></td>
</tr>
<tr>
<td>DOL-Child Performer Protection Account - 20401</td>
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</tr>
<tr>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
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<tr>
<td></td>
<td>Description</td>
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<td>---</td>
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</tr>
<tr>
<td>1</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>4</td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>8</td>
<td>DOL-Fee and Penalty Account - 21923</td>
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<tr>
<td>9</td>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>11</td>
<td>Temporary service (50200)</td>
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<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>17</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>19</td>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>23</td>
<td>Public Work Enforcement Account - 21998</td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>26</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
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<td>29</td>
<td>Travel (54000)</td>
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<tr>
<td>30</td>
<td>Contractual services (51000)</td>
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<td>31</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>34</td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Training and Education Program on Occupational Safety and Health Fund
3 OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

17 Personal service--regular (50100) .............. 7,659,000
18 Temporary service (50200) ..................... 35,000
19 Holiday/overtime compensation (50300) .... 10,000
20 Supplies and materials (57000) ............... 185,000
21 Travel (54000) ................................ 112,000
22 Contractual services (51000) ................. 1,447,000
23 Equipment (56000) .......................... 47,000
24 Fringe benefits (60000) ...................... 4,807,000
25 Indirect costs (58800) ........................ 265,000

Program account subtotal .................. 14,670,000

29 OCCUPATIONAL SAFETY AND HEALTH PROGRAM .................. 36,339,000

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DOL-Fee and Penalty Account - 21923

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities (34203).

37 Personal service--regular (50100) .............. 1,725,000
38 Temporary service (50200) ...................... 24,000
39 Holiday/overtime compensation (50300) ...... 24,000
40 Supplies and materials (57000) ................ 300,000
41 Travel (54000) ................................ 300,000
42 Contractual services (51000) ................. 602,000
43 Equipment (56000) .......................... 47,000
44 Fringe benefits (60000) ...................... 1,108,000
45 Indirect costs (58800) ........................ 61,000

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DEPARTMENT OF LABOR

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Program account subtotal ................... 4,191,000

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Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............. 10,022,000
Temporary service (50200) ....................... 10,000
Holiday/overtime compensation (50300) ........... 16,000
Supplies and materials (57000) ................. 100,000
Travel (54000) .................................. 300,000
Contractual services (51000) ................... 1,936,000
Equipment (56000) ................................ 103,000
Fringe benefits (60000) ......................... 6,269,000
Indirect costs (58800) .......................... 345,000

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Program account subtotal ................... 19,101,000

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Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

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<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
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<tr>
<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>90,000</td>
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<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
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<td>Indirect costs (58800)</td>
<td>125,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>13,047,000</td>
</tr>
</tbody>
</table>

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 130,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) 130,000,000

Program account subtotal 130,000,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
  Unemployment Insurance Administration Fund
  Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 .......... (re. $505,220,000)
Nonpersonal service (57050) ... 416,980,000 ........ (re. $313,253,000)
Fringe benefits (60090) ... 359,173,000 ............ (re. $297,179,000)
Indirect costs (58850) ... 1,475,000 ............... (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) 56,625,000 ............ (re. $15,226,000)
Fringe benefits (60090) 108,345,000 ............ (re. $37,632,000)
Indirect costs (58850) 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $13,112,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 ............ (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 .......... (re. $17,887,000)
Fringe benefits (60090) ... 105,599,000 ............. (re. $21,454,000)
Indirect costs (58850) ... 681,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 ............ (re. $30,124,000)
Nonpersonal service (57050) ... 90,111,000 ............ (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 ............ (re. $16,258,000)
Indirect costs (58850) ... 83,000 .................... (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

Personal service (50000) ... 4,061,000 ............ (re. $3,634,000)
Nonpersonal service (57050) ... 969,000 ............ (re. $943,000)
Fringe benefits (60090) ... 2,344,000 ............ (re. $2,112,000)
Indirect costs (58850) ... 126,000 ............ (re. $116,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

Personal service (50000) ... 4,220,000 ............ (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 ............ (re. $561,000)
Fringe benefits (60090) ... 2,573,000 ............ (re. $1,085,000)
Indirect costs (58850) ... 116,000 ............ (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

Personal service (50000) ... 3,838,000 ............... (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 ................. (re. $364,000)
Fringe benefits (60090) ... 2,398,000 .................. (re. $787,000)
Indirect costs (58850) ... 106,000 ....................... (re. $34,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

Personal service (50000) ... 3,426,000 ................ (re. $664,000)
Nonpersonal service (57050) ... 511,000 ............... (re. $262,000)
Fringe benefits (60090) ... 1,977,000 .................. (re. $322,000)
Indirect costs (58850) ... 79,000 ....................... (re. $3,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............ (re. $32,758,000)
Nonpersonal service (57050) ... 36,594,000 .......... (re. $35,473,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $20,249,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $929,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
DEPARTMENT OF LABOR
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to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).
Personal service (50000) ... 37,787,000 ............. (re. $1,533,000)
Nonpersonal service (57050) ... 36,594,000 .......... (re. $22,253,000)
Fringe benefits (60090) ... 23,035,000 .............. (re. $1,068,000)
Indirect costs (58850) ... 1,043,000 ................... (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).
Personal service (50000) ... 27,693,000 ............. (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 .......... (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 .............. (re. $3,079,000)
Indirect costs (58850) ... 764,000 ..................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
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For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071
By chapter 50, section 1, of the laws of 2020:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 .......... (re. $1,000)
Temporary service (50200) ... 350,000 .................. (re. $246,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 20,000 ............ (re. $16,000)
Travel (54000) ... 4,000 ................................ (re. $3,000)
Contractual services (51000) ... 755,000 .............. (re. $426,000)
Equipment (56000) ... 34,000 ........................... (re. $32,000)
Fringe benefits (60000) ... 1,297,000 ................. (re. $251,000)
Indirect costs (58800) ... 71,000 ...................... (re. $24,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2020:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section
DEPARTMENT OF LABOR

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134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 13,100,000 .............. (re. $11,128,000)
Nonpersonal service (57050) ... 12,465,000 .............. (re. $12,138,000)
Fringe benefits (60090) ... 7,560,000 ................... (re. $6,487,000)

For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 ............... (re. $3,088,000)
Nonpersonal service (57050) ... 7,474,000 .............. (re. $7,446,000)
Fringe benefits (60090) ... 2,019,000 ................... (re. $1,792,000)

For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,987,000)
Nonpersonal service (57050) ... 15,269,000 ............. (re. $15,268,000)
Fringe benefits (60090) ... 1,731,000 ................... (re. $1,724,000)

By chapter 50, section 1, of the laws of 2019:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
DEPARTMENT OF LABOR

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self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,629,000 ............... (re. $1,270,000)
Nonpersonal service (57050) ... 16,030,000 ............ (re. $11,932,000)
Fringe benefits (60090) ... 3,431,000 .................. (re. $769,000)

For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 ............... (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ............. (re. $8,577,000)
Fringe benefits (60090) ... 5,258,000 .................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,158,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,873,000 ............... (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 .......... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 .................. (re. $675,000)
Indirect costs (58850) ... 420,000 .................... (re. $420,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ............... (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ........... (re. $1,551,000)
Fringe benefits (60090) ... 5,839,000 ............... (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ........... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 ............... (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ........... (re. $2,194,000)
Fringe benefits (60090) ... 4,345,000 ............... (re. $847,000)
Indirect costs (58850) ... 394,000 ...................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 ............... (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ........... (re. $3,943,000)
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<thead>
<tr>
<th>Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).</td>
</tr>
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<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
</tr>
<tr>
<td>For services and expenses of the department of labor employment and training programs (34222).</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100) | $2,255,000 (re. $1,210,000) |

Supplies and materials (57000) | $89,000 (re. $67,000) |

Travel (54000) | $20,000 (re. $16,000) |

Contractual services (51000) | $636,000 (re. $499,000) |

Equipment (56000) | $49,000 (re. $41,000) |

Fringe benefits (60000) | $1,444,000 (re. $810,000) |

Indirect costs (58800) | $74,000 (re. $44,000) |

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the department of labor employment and training programs (34222).

Supplies and materials (57000) | $89,000 (re. $38,000) |

Contractual services (51000) | $639,000 (re. $195,000) |

Equipment (56000) | $49,000 (re. $15,000) |

LABOR STANDARDS PROGRAM

Special Revenue Funds – Other

Child Performer Protection Fund

DOL-Child Performer Protection Protection Account – 20401
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 366,000 ......... (re. $267,000)
Supplies and materials (57000) ... 15,000 ............. (re. $14,000)
Travel (54000) ... 2,000 ................................ (re. $2,000)
Contractual services (51000) ... 54,000 ................ (re. $37,000)
Equipment (56000) ... 5,000 ........................... (re. $5,000)
Fringe benefits (60000) ... 230,000 .................... (re. $174,000)
Indirect costs (58800) ... 13,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 366,000 ......... (re. $284,000)
Supplies and materials (57000) ... 20,000 ............. (re. $15,000)
Travel (54000) ... 2,000 ................................ (re. $2,000)
Contractual services (51000) ... 44,000 ................ (re. $21,000)
Equipment (56000) ... 5,000 ........................... (re. $5,000)
Fringe benefits (60000) ... 236,000 .................... (re. $187,000)
Indirect costs (58800) ... 12,000 ...................... (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 6,948,000 ...... (re. $6,481,000)
Temporary service (50200) ... 1,000 ..................... (re. $1,000)
Holiday/overtime compensation (50300) ... 1,000 ....... (re. $1,000)
Supplies and materials (57000) ... 15,000 ............. (re. $14,000)
Travel (54000) ... 5,000 .............................. (re. $5,000)
Contractual services (51000) ... 1,099,000 ............. (re. $1,086,000)
Equipment (56000) ... 50,000 .......................... (re. $50,000)
Fringe benefits (60000) ... 4,337,000 .................. (re. $4,046,000)
Indirect costs (58800) ... 239,000 .................... (re. $226,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2020:


Personal service--regular (50100) ... 2,770,000 ...... (re. $985,000)
Temporary service (50200) ... 9,000 ..................... (re. $9,000)
Holiday/overtime compensation (50300) ... 2,000 ...... (re. $2,000)
Supplies and materials (57000) ... 49,000 ............. (re. $39,000)
1 Travel (54000) ... 45,000 ............................. (re. $40,000)
2 Contractual services (51000) ... 352,000 .............. (re. $243,000)
3 Equipment (56000) ... 30,000 .......................... (re. $29,000)
4 Fringe benefits (60000) ... 1,736,000 ................. (re. $745,000)
5 Indirect costs (58800) ... 96,000 ........................ (re. $51,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to implement chapter 511 of the laws of 1995
as amended by chapter 513 of the laws of 1997, chapter 655 of the
laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
laws of 2005 (34788).

6 Travel (54000) ... 45,000 ............................ (re. $9,000)
7 Equipment (56000) ... 30,000 ........................... (re. $6,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforce-
ment activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34788).

8 Personal service--regular (50100) ... 7,659,000 ...... (re. $4,619,000)
9 Temporary service (50200) ... 35,000 ................... (re. $35,000)
10 Holiday/overtime compensation (50300) ... 10,000 .... (re. $10,000)
11 Supplies and materials (57000) ... 185,000 ............ (re. $152,000)
12 Travel (54000) ... 112,000 ............................ (re. $108,000)
13 Contractual services (51000) ... 1,447,000 .......... (re. $1,025,000)
14 Equipment (56000) ... 150,000 ......................... (re. $148,000)
15 Fringe benefits (60000) ... 4,807,000 ............... (re. $3,092,000)
16 Indirect costs (58800) ... 265,000 ........................ (re. $187,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforce-
ment activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34788).

17 Temporary service (50200) ... 35,000 ................... (re. $30,000)
18 Travel (54000) ... 112,000 ............................. (re. $81,000)
19 Equipment (56000) ... 90,000 ........................... (re. $25,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ..... (re. $1,725,000)
Temporary service (50200) ... 24,000 ................. (re. $24,000)
Holiday/over-time compensation (50300) ... 24,000 ....... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............. (re. $259,000)
Travel (54000) ... 300,000 ......................... (re. $204,000)
Contractual services (51000) ... 602,000 ............... (re. $602,000)
Equipment (56000) ... 47,000 .......................... (re. $47,000)
Fringe benefits (60000) ... 1,108,000 .................. (re. $1,108,000)
Indirect costs (58800) ... 61,000 ....................... (re. $61,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Supplies and materials (57000) ... 300,000 ............. (re. $298,000)
Travel (54000) ... 200,000 ............................ (re. $145,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 ..... (re. $7,554,000)
Temporary service (50200) ... 10,000 ........................ (re. $2,000)
Holiday/over-time compensation (50300) ... 16,000 ....... (re. $16,000)
Supplies and materials (57000) ... 100,000 ................ (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $254,000)
Contractual services (51000) ... 1,936,000 ................ (re. $1,599,000)
Equipment (56000) ... 103,000 .......................... (re. $84,000)
Fringe benefits (60000) ... 6,269,000 .................. (re. $4,859,000)
Indirect costs (58800) ... 345,000 ....................... (re. $281,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Travel (54000) ... 300,000 ................................ (re. $142,000)
Contractual services (51000) ... 1,815,000 .......... (re. $788,000)
Equipment (56000) ... 96,000 ......................... (re. $52,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ...... (re. $2,779,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 87,000 ............... (re. $51,000)
Travel (54000) ... 92,000 ............................... (re. $91,000)
Contractual services (51000) ... 6,859,000 .......... (re. $6,697,000)
Equipment (56000) ... 90,000 ........................... (re. $74,000)
Fringe benefits (60000) ... 2,227,000 ................. (re. $1,850,000)
Indirect costs (58800) ... 125,000 ...................... (re. $108,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $2,443,000)
Temporary service (50200) ... 44,000 ................. (re. $41,000)
Supplies and materials (57000) ... 77,000 ............. (re. $19,000)
Travel (54000) ... 98,000 ........................... (re. $75,000)
Contractual services (51000) ... 6,863,000 ............ (re. $3,275,000)
Equipment (56000) ... 82,000 ........................... (re. $19,000)
Fringe benefits (60000) ... 2,266,000 .................. (re. $1,599,000)
Indirect costs (58800) ... 116,000 ..................... (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,900,000 ............. (re. $301,000)
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>117,526,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
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<td>All Funds</td>
<td>272,089,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .............................................. 15,687,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) ............. 14,323,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............. 37,000
Supplies and materials (57000) ................. 775,000
Travel (54000) ........................................ 107,000
Contractual services (51000) ................. 285,000

APPEALS AND OPINIONS PROGRAM ................................. 9,108,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td><strong>COUNSEL FOR THE STATE PROGRAM</strong></td>
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<td><strong>General Fund</strong></td>
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<tr>
<td><strong>State Purposes Account - 10050</strong></td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>counsel for the state program.</td>
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</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
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<tr>
<td>amounts herein appropriated may be inter-</td>
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<td>changed or transferred without limit to</td>
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<tr>
<td>any other appropriation in any other</td>
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<tr>
<td>program or fund within the department of</td>
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</tr>
<tr>
<td>law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35109).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>33,682,000</td>
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<td>Temporary service (50200)</td>
<td>78,000</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
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<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>counsel for the state program.</td>
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<tr>
<td>Notwithstanding any law to the contrary, the</td>
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</tr>
<tr>
<td>amounts herein appropriated may be inter-</td>
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<tr>
<td>changed or transferred without limit to</td>
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<tr>
<td>any other appropriation in any other</td>
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<tr>
<td>program or fund within the department of</td>
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<tr>
<td>law, with the approval of the director of</td>
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<tr>
<td>the budget.</td>
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<tr>
<td>contrary, the amounts appropriated herein</td>
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</tr>
<tr>
<td>shall be net of refunds, rebates,</td>
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</table>
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35110).

<table>
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<th>Description</th>
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<td>1,517,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>495,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>22,659,000</td>
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<td>Fringe benefits (60000)</td>
<td>952,000</td>
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<td>Indirect costs (58800)</td>
<td>43,000</td>
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<td>Program account subtotal</td>
<td>27,152,000</td>
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</table>

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>10,089,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>6,326,000</td>
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<td>Indirect costs (58800)</td>
<td>285,000</td>
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<td>Program account subtotal</td>
<td>16,700,000</td>
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</tbody>
</table>

For services and expenses related to the
criminal investigations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) .............. 12,901,000
Holiday/overtime compensation (50300) .......... 596,000
Supplies and materials (57000) .................. 12,000
Travel (54000) .................................. 94,000
Contractual services (51000) .................... 270,000

Criminal Justice Program .......................... 17,353,000

General Fund
State Purposes Account - 10050
For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) .............. 9,715,000
Holiday/overtime compensation (50300) .......... 21,000
Supplies and materials (57000) .................. 2,000
Travel (54000) .................................. 60,000
Contractual services (51000) .................... 1,113,000

Program account subtotal ..................... 10,911,000

For services and expenses related to the Office of Special Investigations (OSI).

Personal service--regular (50100) .............. 3,484,000
Holiday/overtime compensation (50300) .......... 35,000
Supplies and materials (57000) ................. 78,000
Travel (54000) .................................. 64,000
Contractual services (51000) .................... 931,000
Equipment (56000) .............................. 478,000

Program account subtotal ..................... 5,070,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 criminal justice program.
3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget.
10 Notwithstanding any provision of law to the
11 contrary, the amounts appropriated herein
12 shall be net of refunds, rebates,
13 reimbursements, credits, repayments,
14 and/or disallowances, which shall in no
15 case total more than $6,700,000 in the
16 aggregate across all appropriations from
17 the litigation settlement and civil recov-
18 ery account and the department of law
19 seized asset account, from this and any
20 other program (35112).

21 Contractual services (51000) ..................... 146,000
22 Equipment (56000) ............................... 334,000
23 ---------------
24 Program account subtotal ..................... 480,000

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Equitable Sharing-Law Justice Account - 22221

28 For services and expenses related to the
29 criminal justice program.
30 Notwithstanding any law to the contrary, the
31 amounts herein appropriated may be inter-
32 changed or transferred without limit to
33 any other appropriation in any other
34 program or fund within the department of
35 law, with the approval of the director of
36 the budget.
37 Notwithstanding any provision of law to the
38 contrary, the amounts appropriated herein
39 shall be net of refunds, rebates,
40 reimbursements, credits, repayments,
41 and/or disallowances, which shall in no
42 case total more than $6,700,000 in the
43 aggregate across all appropriations from
44 the litigation settlement and civil recov-
45 ery account and the department of law
46 seized asset account, from this and any
47 other program (35112).
Contractual services (51000) ..................... 113,000
Equipment (56000) ................................. 301,000

Program account subtotal ..................... 414,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Treasury Account - 22222

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 145,000
Equipment (56000) ................................. 333,000

Program account subtotal ..................... 478,000

ECONOMIC JUSTICE PROGRAM ................................. 30,118,000

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).
**DEPARTMENT OF LAW**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>152,000</td>
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<tr>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
<td>------------</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
<td></td>
</tr>
<tr>
<td>may be interchanged or transferred without limit to any other program</td>
<td></td>
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<tr>
<td>or fund within the department of law, with the approval of the director</td>
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<tr>
<td>of the budget.</td>
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<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein shall be net of refunds, rebates, reimbursement,</td>
<td></td>
</tr>
<tr>
<td>credits, repayments, and/or disallowances, which shall in no case</td>
<td></td>
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<tr>
<td>total more than $6,700,000 in the aggregate across all appropriations</td>
<td></td>
</tr>
<tr>
<td>from the litigation settlement and civil recovery account and the</td>
<td></td>
</tr>
<tr>
<td>department of law seized asset account, from this and any other program</td>
<td></td>
</tr>
<tr>
<td>(35113).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,561,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>56,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,257,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Real Estate Finance Account - 22154</td>
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<tr>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
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</tr>
<tr>
<td>may be interchanged or transferred without limit to any other program</td>
<td></td>
</tr>
<tr>
<td>or fund within the department of law, with the approval of the director</td>
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</tr>
<tr>
<td>of the budget.</td>
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</tr>
</tbody>
</table>

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DEPARTMENT OF LAW

STATE OPERATIONS  2021-22

program or fund within the department of law, with the approval of the director of the budget (35113).

Personalservice--regular (50100) ............... 1,236,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................. 8,000
Contractual services (51000) .................... 1,365,000
Equipment (56000) .................................. 8,000
Fringe benefits (60000) ............................ 779,000
Indirect costs (58800) ............................ 35,000

Program account subtotal ........................ 3,441,000

MEDICAID FRAUD CONTROL PROGRAM .................. 57,216,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) .......................... 22,104,000
Nonpersonal service (57050) ..................... 7,149,000
Fringe benefits (60090) ......................... 13,017,000
Indirect costs (58850) ........................... 642,000

Program account subtotal ....................... 42,912,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account - 21917

For services and expenses related to the medicaid fraud control program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of
## DEPARTMENT OF LAW

### STATE OPERATIONS 2021-22

<table>
<thead>
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<th>Account</th>
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<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
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<td>Recoveries and Revenue Account - 22041</td>
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<tr>
<td>For services and expenses related to the medical fraud control program.</td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>156,000</td>
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<td>Travel (54000)</td>
<td>78,000</td>
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<td>134,000</td>
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<td>Indirect costs (58800)</td>
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<td>REGIONAL OFFICES PROGRAM</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the regional offices program.</td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).</td>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>2021-22</td>
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<td>Contractual services (51000)</td>
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<td><strong>SOCIAL JUSTICE PROGRAM</strong></td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the social justice program.</td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other program or fund within the department of law, with the approval of the director of the budget (35116).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
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<td><strong>Program account subtotal</strong></td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
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</tr>
<tr>
<td>For services and expenses related to the Law Enforcement Misconduct Investigative Office (LEMIQ).</td>
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<tr>
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<tr>
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<td>2021-22</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<td>2021-22</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the social justice program.</td>
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</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
</tbody>
</table>
any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. 
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

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<th>Description</th>
<th>Budget Allocation</th>
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<tbody>
<tr>
<td>50100</td>
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<td>50300</td>
<td>Holiday/overtime compensation</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>107,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>3,576,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>6,994,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>315,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 22,157,000
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).

Personal service (50000) ... 22,104,000 ............... (re. $11,198,000)
Nonpersonal service (57050) ... 7,149,000 ............. (re. $4,596,000)
Fringe benefits (60090) ... 13,017,000 ............... (re. $7,043,000)
Indirect costs (58850) ... 642,000 ..................... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,760,000 ............. (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ............ (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ............... (re. $865,000)
Indirect costs (58850) ... 594,000 ..................... (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,256,000 ............... (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 .......... (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ............... (re. $56,000)
Indirect costs (58850) ... 582,000 ..................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,695,000 ............... (re. $1,000)
Nonpersonal service (57050) 10,078,000 ............ (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 ............... (re. $1,000)
DEPARTMENT OF LAW
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

2. By chapter 50, section 1, of the laws of 2016:
   Notwithstanding any law to the contrary, the amounts herein appropri-
   ated may be interchanged or transferred without limit to any other
   appropriation in any other program or fund within the department of
   law, with the approval of the director of the budget.
   For services and expenses related to grants for the investigation and
   prosecution of medicaid fraud (35114).
   Personal service (50000) ... 19,356,000 ............... (re. $304,000)
   Nonpersonal service (57050) ... 7,212,000 ............. (re. $510,000)
   Fringe benefits (60090) ... 864,000 ................... (re. $671,000)
   Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

3. By chapter 50, section 1, of the laws of 2015:
   Notwithstanding any law to the contrary, the amounts herein appropri-
   ated may be interchanged or transferred without limit to any other
   appropriation in any other program or fund within the department of
   law, with the approval of the director of the budget.
   For services and expenses related to grants for the investigation and
   prosecution of medicaid fraud (35114).
   Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
   Nonpersonal service (57050) ... 7,212,000 ............. (re. $129,000)
   Fringe benefits (60090) ... 11,112,000 .............. (re. $2,316,000)
   Indirect costs (58850) ... 762,000 .................... (re. $151,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
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<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ..... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) .................................. 600,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,383,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>147,190,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM .................................................. 72,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>24,047,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>36,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>575,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>8,911,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>16,831,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,071,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,965,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1  Personal service (50000) ....................... 7,400,000
2  Nonpersonal service (57050) .................... 1,555,000
3  Fringe benefits (60090) ........................ 4,577,000
4  Indirect costs (58850) ........................... 435,000

Program account subtotal .................. 13,967,000

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

For services and expenses related to chemical dependence treatment and prevention activities.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) ................... 6,500,000
Program account subtotal ................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
1 part of this appropriation as if fully
2 stated (81031).
3
4 Supplies and materials (57000) .................... 130,000
5
6 Program account subtotal .................... 130,000
7
8 INSTITUTIONAL SERVICES ................................. 74,628,000
9
10 General Fund
11 State Purposes Account - 10050
12
13 For services and expenses related to the
14 institutional services program.
15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 transferred to local assistance and/or any
18 appropriation of the office of addiction
19 services and supports with the approval of
20 the director of the budget.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81038).
31
32 Personal service--regular (50100) .................. 33,301,000
33 Temporary service (50200) ....................... 825,000
34 Holiday/overtime compensation (50300) .......... 2,155,000
35 Supplies and materials (57000) .................... 5,980,000
36 Travel (54000) .................................. 74,000
37 Contractual services (51000) ..................... 7,712,000
38 Equipment (56000) .............................. 353,000
39 Fringe benefits (60000) ......................... 22,021,000
40 Indirect costs (58800) .......................... 997,000
41
42 Program account subtotal ................ 73,418,000
43
44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Substance Abuse Prevention and Treatment (SAPT) Account
47 - 25147
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2021-22

1 For services and expenses related to inter-
2 vention and treatment provided by the
3 substance abuse prevention and treatment
4 (SAPT) block grant.
5 Notwithstanding any inconsistent provision
6 of law, a portion of the funds hereby
7 appropriated may, subject to the approval
8 of the director of the budget, be trans-
9 ferred to local assistance and/or any
10 appropriation of the office of addiction
11 services and supports consistent with the
12 terms and conditions of the SAPT block
13 grant award (81038).

14 Personal service (50000) ......................... 516,000
15 Nonpersonal service (57050) ...................... 340,000
16 Fringe benefits (60090) .......................... 325,000
17 Indirect costs (58850) ............................ 29,000

                    --------------
18 Program account subtotal ...................... 1,210,000
                    --------------
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ............... (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 ............ (re. $1,345,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 ................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 ............. (re. $1,855,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
<td>8,606,000</td>
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<td>Internal Service Funds</td>
<td>2,597,000</td>
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<tr>
<td>All Funds</td>
<td>2,229,733,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ................. 105,987,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, a portion of this appro-
 priation shall be available to the
Research Foundation for Mental Hygiene,
Inc. pursuant to a contract, subject to
the approval of the director of the budg-
et, to assist the office in restructuring
the financing of community-based mental
health programs (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,554,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>772,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>236,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>992,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>23,327,000</td>
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<td>Equipment (56000)</td>
<td>710,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
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<td>Program account subtotal</td>
<td>85,369,000</td>
</tr>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services
block grant (36982).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,191,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>24,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,333,000</td>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
For administration of programs to assist and
transition from homelessness (PATH) grants (36981).

Personal service (50000) ......................... 105,000
Nonpersonal service (57050) ....................... 17,000
Fringe benefits (60090) .......................... 56,000
Indirect costs (58850) ........................... 2,000

Program account subtotal ..................... 180,000

For services and expenses associated with
federal grant awards yet to be allocated (36900).

Nonpersonal service (57050) ...................... 500,000

Program account subtotal ..................... 500,000

For nonpersonal service expenditures to
benefit patients or for other purposes
from grants, gifts, donations, bequests,
combined expendable trusts or other
contributions (36900).

Supplies and materials (57000) .................. 633,000
Travel (54000) ...................................... 48,000
Contractual services (51000) ..................... 610,000
Equipment (56000) ............................... 186,000

Program account subtotal ................... 1,477,000

For services and expenses related to the
operation of the cook/chill production
center at the Rockland psychiatric center.
Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000) ...................... 1,283,000
Contractual services (51000) ....................... 642,000
Equipment (56000) .................................. 1,000,000

Program account subtotal ......................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500
For services and expenses related to enterprise programs (36900).

Personal service--regular (50100) ............... 508,000
Temporary service (50200) ........................... 100,000
Supplies and materials (57000) ...................... 1,509,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ....................... 201,000
Equipment (56000) .................................. 115,000
Fringe benefits (60000) ............................. 309,000
Indirect costs (58800) ............................... 18,000

Program account subtotal ....................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400
For services and expenses related to enterprise programs (36900).
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2021-22

1  Supplies and materials (57000) ......................... 1,243,000
2  Travel (54000) ........................................ 123,000
3  Contractual services (51000) ........................... 4,213,000
4  Equipment (56000) ...................................... 257,000

Program account subtotal ................................. 5,836,000

-------------------

8  Internal Service Funds
9  Mental Hygiene Revolving Account
10  Mental Hygiene Internal Service Fund Account - 55101

11 For services and expenses related to the
12    internal services operations for print and
13    design (36900).

14  Personal service--regular (50100) ..................... 941,000
15  Holiday/overtime compensation (50300) ............... 40,000
16  Supplies and materials (57000) ........................ 566,000
17  Travel (54000) ......................................... 1,000
18  Contractual services (51000) .......................... 200,000
19  Equipment (56000) ..................................... 430,000
20  Fringe benefits (60000) ................................ 401,000
21  Indirect costs (58800) .................................. 18,000

Program account subtotal ................................. 2,597,000

-------------------

25 ADULT SERVICES PROGRAM ............................... 1,372,921,000

-------------------

27  General Fund
28  State Purposes Account - 10050

29 For services and expenses related to the
30    adult services program.
31 Funds appropriated under this program are
32    available for the payment of tolls at the
33    Robert F. Kennedy bridge, for vehicles
34    driven by persons commuting to and from
35 work who are employed at facilities
36    located on Ward's island operated by the
37    department of mental hygiene.
38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer with-
42 out limit, with any appropriation of the
43 office of mental health or by transfer or
44 suballocation to any department, agency or
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program. Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36901).

Personal service--regular (50100) ............ 639,523,000
Temporary service (50200) ......................... 3,662,000
Holiday/overtime compensation (50300) ............ 45,526,000
Supplies and materials (57000) .................... 87,157,000
Travel (54000) ................. 2,352,000
Contractual services (51000) ...................... 115,903,000
Equipment (56000) .......................... 2,156,000
Fringe benefits (60000) .......................... 447,671,000
Indirect costs (58800) ......................... 23,121,000

Program account subtotal ...................... 1,367,071,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account
- 22198
For services and expenses incurred by
psychiatric centers participating in the
healthcare emergency preparedness program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36901).

Supplies and materials (57000) .................... 20,000
Travel (54000) ............................. 2,000
Contractual services (51000) ...................... 15,000
Equipment (56000) .......................... 13,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive
Fund Account - 22215
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2021-22

For nonpersonal service expenditures of
office of mental health facilities that
participate in the system reform incen-
tives (36901).

Supplies and materials (57000) ................. 2,000,000
Travel (54000).................................... 100,000
Contractual services (51000) ................... 1,700,000
Equipment(56000) ............................... 2,000,000

Program account subtotal ................... 5,800,000

CHILDREN AND YOUTH SERVICES PROGRAM ................. 242,652,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
children and youth services program.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental
health facilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (36902).
3
4 Personal service--regular (50100) ............ 120,404,000
5 Temporary service (50200) .......................... 2,410,000
6 Holiday/overtime compensation (50300) .......... 9,374,000
7 Supplies and materials (57000) ................ 12,838,000
8 Travel (54000) ................................... 673,000
9 Contractual services (51000) .................. 14,066,000
10 Equipment (56000) ................................ 855,000
11 Fringe benefits (60000) ....................... 78,182,000
12 Indirect costs (58800) ......................... 3,850,000

------------

13 FORENSIC SERVICES PROGRAM .......................... 328,901,000
14

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 forensic services program.
19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of the
24 office of mental health or by transfer or
25 suballocation to any department, agency or
26 public authority for expenditures incurred
27 in the operation of such programs with the
28 approval of the director of the budget.
29 Notwithstanding any other provision of law
30 to the contrary, subject to the approval
31 of the director of the budget, the commis-
32 sioner of the office of mental health
33 shall be authorized to reimburse medical
34 providers at a rate up to 200 percent of
35 the established medicaid rate(s) for non-
36 psychiatric medical services, when such
37 non-psychiatric medical services are
38 provided within the office of mental
39 health facilities.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36903).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$162,820,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>$2,396,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$29,483,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$11,579,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$6,900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,000,000</td>
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<td>Fringe benefits (60000)</td>
<td>$108,767,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$5,356,000</td>
</tr>
<tr>
<td><strong>RESEARCH IN MENTAL ILLNESS PROGRAM</strong></td>
<td><strong>$95,097,000</strong></td>
</tr>
</tbody>
</table>

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses related to the research in mental illness program.
20 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

29 Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

5 Personal service--regular (50100) ............. 45,717,000
6 Temporary service (50200) ......................... 76,000
7 Holiday/overtime compensation (50300) ............ 848,000
8 Supplies and materials (57000) ................. 3,756,000
9 Travel (54000) .................................... 30,000
10 Contractual services (51000) ................... 7,958,000
11 Equipment (56000) ................................ 298,000
12 Fringe benefits (60000) ....................... 27,814,000
13 Indirect costs (58800) ........................... 1,370,000

Program account subtotal .................. 87,867,000

Special Revenue Funds - Other
OMH-Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources,
and other research initiatives. Funding
will be provided through research founda-
tion for mental hygiene, inc. resources,
including, but not limited to, indirect
costs recoveries, direct grant reimburse-
ment, interest earnings and operating
balances.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 Personal service--regular (50100) .............. 1,915,000
2 Contractual services (51000) ................... 4,665,000
3 Fringe benefits (60000) .......................... 650,000

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5 Program account subtotal ................... 7,230,000

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7 SECURE TREATMENT PROGRAM ............................ 84,175,000

9 General Fund
10 State Purposes Account - 10050

Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
decreased by interchange or transfer with-
13 out limit, with any appropriation of the
14 office of mental health or by transfer or
suballocation to any department, agency or
15 public authority for expenditures incurred
16 in the operation of such programs with the
17 approval of the director of the budget.
18 Notwithstanding any other provision of law
19 to the contrary, subject to the approval
20 of the director of the budget, the commis-
21 sioner of the office of mental health
22 shall be authorized to reimburse medical
23 providers at a rate up to 200 percent of
24 the established medicaid rate(s) for non-
25 psychiatric medical services, when such
26 non-psychiatric medical services are
27 provided within the office of mental
28 health facilities.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (37030).

42 Personal service--regular (50100) .............. 38,662,000
43 Temporary service (50200) .......................... 1,000,000
44 Holiday/overtime compensation (50300) .......... 6,412,000
45 Supplies and materials (57000) .................... 4,498,000
46 Travel (54000) ..................................... 69,000
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>421,000</td>
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<td>Fringe benefits (60000)</td>
<td>29,887,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,606,000</td>
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</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2020:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
8 Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)
9 Fringe benefits (60090) ... 468,000 ................. (re. $468,000)
10 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For administration of the community services block grant (36982).
13 Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124

17 By chapter 50, section 1, of the laws of 2020:
18 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
19 Personal service (50000) ... 105,000 ............... (re. $105,000)
20 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
21 Fringe benefits (60090) ... 56,000 ............... (re. $56,000)
22 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

24 By chapter 50, section 1, of the laws of 2019:
25 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
26 Personal service (50000) ... 105,000 ............... (re. $105,000)
27 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
28 Fringe benefits (60090) ... 56,000 ............... (re. $56,000)
29 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
33 Personal service (50000) ... 105,000 ............... (re. $19,000)
34 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
35 Fringe benefits (60090) ... 56,000 ............... (re. $4,000)

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 OMH - USDA Account - 25037

40 By chapter 50, section 1, of the laws of 2020:
1 For services and expenses associated with federal grant awards yet to be allocated (36900).
2 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,225,900,000</td>
<td>250,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
<td>2,549,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
<td>0</td>
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<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,230,429,000</strong></td>
<td><strong>2,799,000</strong></td>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CENTRAL COORDINATION AND SUPPORT PROGRAM</td>
<td>110,218,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the central coordination and support program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100) ............... 50,836,000
Temporary service (50200) ........................ 489,000
Holiday/overtime compensation (50300)............. 171,000

Nonpersonal service, including for services and expenses of the assets for independ-
### DEPARTMENT OF MENTAL HYGIENE
### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Service Program and Other Health and Human Services Programs (37829).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000) .................... 637,000</td>
</tr>
<tr>
<td>Travel (54000) .................................... 2,136,000</td>
</tr>
<tr>
<td>Contractual services (51000) ....................... 20,047,000</td>
</tr>
<tr>
<td>Equipment (56000) .................................. 3,728,000</td>
</tr>
<tr>
<td>Fringe benefits (60000) ............................ 29,763,000</td>
</tr>
<tr>
<td>Indirect costs (58800) .............................. 1,312,000</td>
</tr>
</tbody>
</table>

| Program account subtotal .............................. 109,119,000 |

### Special Revenue Funds - Federal
### Federal Miscellaneous Operating Grants Fund
### Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs (37831).

| Nonpersonal service (57050) ......................... 418,000 |

| Program account subtotal .............................. 418,000 |

### Internal Service Funds
### Agencies Internal Service Fund
### OPWDD Copy Center Account - 55065

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program (37830).

| Nonpersonal service (57050) ......................... 333,000 |

| Program account subtotal .............................. 333,000 |

### Internal Service Funds
### Agencies Internal Service Fund
### OPWDD Copy Center Account - 55065
For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ..................... 348,000

Program account subtotal ..................... 348,000

COMMUNITY SERVICES PROGRAM ......................... 1,624,045,000

General Fund
State Purposes Account - 10050

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional
nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............... 814,644,000
Temporary service (50200) .......................... 1,792,000
Holiday/overtime compensation (50300) ........ 144,519,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ................ 45,443,000
2 Travel (54000) ................................. 5,327,000
3 Contractual services (51000) .................. 85,985,000
4 Equipment (56000) ............................. 23,230,000
5 Fringe benefits (60000) ...................... 475,211,000
6 Indirect costs (58800) ........................ 27,894,000

7

8 INSTITUTIONAL SERVICES PROGRAM ......................... 467,186,000

9

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the institutional services program.
13 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
14 Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.
15 Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1 of this fund for the purpose of reimburs-
2 ing the 2021-22 appropriation.
3 Notwithstanding any other provision of law
4 to the contrary, and consistent with
5 section 33.07 of the mental hygiene law,
6 the directors of facilities operated by
7 the office for people with developmental
8 disabilities who act as federally-appoint-
9 ed representative payees and who assume
10 management responsibility over the funds
11 of a resident may continue to use such
12 funds for the cost of the resident's care
13 and treatment, consistent with federal law
14 and regulations.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81038).

25 Personal service--regular (50100) ............. 128,032,000
26 Temporary service (50200) ..................... 1,061,000
27 Holiday/overtime compensation (50300) .. 14,798,000

28 Nonpersonal service, including moneys for
29 the community services program, net of
30 refunds, rebates, reimbursements and cred-
31 its, and expenses related to the payment
32 of a provider of services assessment for
33 the period April 1, 2021 through March 31,
34 2022 pursuant to section 43.04 of the
35 mental hygiene law (81038).

36 Supplies and materials (57000) ............... 41,803,000
37 Travel (54000) .................................. 1,596,000
38 Contractual services (51000) ............... 31,563,000
39 Equipment (56000) ............................ 11,459,000
40 Fringe benefits (60000) ..................... 209,028,000
41 Indirect costs (58800) ....................... 24,687,000
42
43 Program account subtotal .................. 464,027,000
44
45 Special Revenue Funds - Other
46 Combined Nonexpendable Trust Fund
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1  OPWDD Nonexpendable Trust Account - 21654

2  For expenditures on behalf of individuals
3  from donated funds. Notwithstanding any
4  other provision of law, the money hereby
5  appropriated may be transferred to local
6  assistance and/or any appropriation of the
7  office for people with developmental disa-
8  bilities, with the approval of the direc-
9  tor of the budget (81038).

10 Supplies and materials (57000) ..................... 4,000
11                                        --------------
12  Program account subtotal ..................... 4,000
13  --------------

14 Special Revenue Funds - Other
15  Mental Health Gifts and Donations Fund
16  Office for People With Developmental Disabilities Gifts
17  and Donations Account - 20000

18 For expenditures on behalf of individuals
19  from donated funds. Notwithstanding any
20  other provision of law, the money hereby
21  appropriated may be transferred to local
22  assistance and/or any appropriation of the
23  office for people with developmental disa-
24  bilities, with the approval of the direc-
25  tor of the budget (81038).

26 Supplies and materials (57000) ..................... 498,000
27                                        --------------
28  Program account subtotal ..................... 498,000
29  --------------

30 Enterprise Funds
31  Mental Hygiene Community Stores Account
32  OPWDD Community Stores Fund Account - 50500

33 For services and expenses of community
34  stores located at various developmental
35  centers.
36 Notwithstanding any other provision of law,
37  the money hereby appropriated may be
38  transferred to local assistance and/or any
39  appropriation of the office for people
40  with developmental disabilities, with the
41  approval of the director of the budget.
42 Notwithstanding any other provision of law
43  to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ................ 289,000
Supplies and materials (57000) ................... 719,000
Fringe benefits (60000) .......................... 94,000
Indirect costs (58800) ............................ 12,000

Program account subtotal ........................ 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Supplies and materials (57000) ................... 697,000
Travel (54000) .................................... 10,000
Contractual services (51000) ...................... 796,000
Equipment (56000) .................................. 40,000

Program account subtotal ........................ 1,543,000
<table>
<thead>
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<th>Description</th>
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<tbody>
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<td>RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM</td>
<td>28,980,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the research in developmental disabilities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).</td>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Line</td>
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</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>3</td>
<td>Autism Awareness and Research Account - 20149</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to autism</td>
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<tr>
<td></td>
<td>awareness and research pursuant to section 404-v of the vehicle and traffic</td>
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<tr>
<td></td>
<td>law and section 95-e of the state finance law, as added by chapter 301 of</td>
</tr>
<tr>
<td></td>
<td>the laws of 2004 (37852).</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>8</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>9</td>
<td>Research in Developmental Disabilities Account - 20116</td>
</tr>
<tr>
<td>10</td>
<td>Amount available for genetic counseling and research from external grants and</td>
</tr>
<tr>
<td></td>
<td>contributions.</td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may</td>
</tr>
<tr>
<td></td>
<td>be transferred to local assistance and/or any appropriation of the office for</td>
</tr>
<tr>
<td></td>
<td>people with developmental disabilities, with the approval of the director of</td>
</tr>
<tr>
<td></td>
<td>the budget.</td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
</tr>
<tr>
<td></td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
</tr>
<tr>
<td></td>
<td>Authority as defined in the 2021-22 state fiscal year state operations</td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division program of the division of the budget,</td>
</tr>
<tr>
<td></td>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
</tr>
<tr>
<td></td>
<td>fully stated (37852).</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>16</td>
<td>Dedicated Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>17</td>
<td>Down's Syndrome Research Account - 23810</td>
</tr>
</tbody>
</table>
For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018 (37852).

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:
5 This appropriation shall be available for services and expenses asso-
6 ciated with the development of a training program to provide
7 instruction and information to firefighters, police officers and
8 emergency medical services personnel on appropriate recognition and
9 response techniques for addressing emergency situations involving
10 individuals with autism spectrum disorder and other developmental
11 disabilities pursuant to section 13.43 of mental hygiene law. This
12 appropriation shall be available for personal service, non-personal
13 service, fringe benefits and indirect costs (37903).
14 Contractual services (51000) ... 250,000 ............... (re. $250,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).
22 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).
26 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).
30 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).
34 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).
38 Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................. (re. $87,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................. (re. $87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................. (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................. (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................. (re. $102,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) ................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ........................ 459,000
Equipment (56000) ................................... 13,000

MILITARY READINESS PROGRAM .................................. 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1. Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2021-22 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (38700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,121,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>82,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,143,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>403,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,499,000</strong></td>
</tr>
</tbody>
</table>

   For services and expenses of the New York
   guard as directed and approved by the
   adjutant general of the national guard
   (38707).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>60,000</strong></td>
</tr>
</tbody>
</table>

   Program account subtotal .................. 12,559,000

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Miscellaneous Grants Account - Air Force, Naval
   Militia and Army - 25380

   For services and expenses related to the
   military readiness program (38700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,166,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,495,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,119,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>42,780,000</strong></td>
</tr>
</tbody>
</table>

   SPECIAL SERVICES PROGRAM .................... 20,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

1. General Fund
2. State Purposes Account - 10050

For operating expenses associated with task
force empire shield and other homeland
security activities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (38710).

Temporary service (50200) ....................... 7,075,000
Supplies and materials (57000) ................. 441,000
Travel (54000) ................................... 200,000
Contractual services (51000) .................... 741,000
Equipment (56000) ................................ 204,000

Total amount available ......................... 8,661,000

For operating expenses associated with the
New York state military museum and veter-
ans research center (38701).

Supplies and materials (57000) ................... 59,000
Travel (54000) ................................... 9,000
Contractual services (51000) .................... 108,000
Equipment (56000) ................................ 13,000

Total amount available ......................... 189,000

Program account subtotal ...................... 8,850,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

For services and expenses related to the
special services program (38701).

Contractual services (51000) .................... 2,000

Program account subtotal ...................... 2,000
### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
</tbody>
</table>

### Youth, Bequests and Donations Account - 20165

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

### Miscellaneous Special Revenue Fund

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100)</td>
<td>32,000</td>
</tr>
<tr>
<td></td>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>37,000</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>229,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Distance Learning Account - 22064

4 For services and expenses related to the
5 special services program (38701).

6 Equipment (56000) .......................... 100,000

7 ----------------------------------------
8 Program account subtotal .................... 100,000

9 ----------------------------------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-DMNA Justice Account - 22233

13 For moneys to the division of military and
14 naval affairs for the justice department
15 federal equitable sharing agreement to be
16 used for law enforcement purposes distrib-
17 uted pursuant to a plan prepared by the
18 division of military and naval affairs and
19 approved by the division of budget
20 (38712).

21 Supplies and materials (57000) ................. 650,000
22 Travel (54000) .................................. 100,000
23 Contractual services (51000) ....................... 500,000
24 Equipment (56000) ................................ 750,000

25 ----------------------------------------
26 Program account subtotal ..................... 2,000,000

27 ----------------------------------------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DMNA Treasury Account - 22234

31 For moneys to the division of military and
32 naval affairs for the treasury department
33 federal equitable sharing agreement to be
34 used for law enforcement purposes distrib-
35 uted pursuant to a plan prepared by the
36 division of military and naval affairs and
37 approved by the division of budget
38 (38713).

39 Supplies and materials (57000) ..................... 650,000
40 Travel (54000) ..................................... 100,000
41 Contractual services (51000) ....................... 500,000
42 Equipment (56000) ................................ 750,000

43 ----------------------------------------
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the payment of tuition benefits provided to eligible members of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>state's organized militia pursuant to section 669-b of the education law.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The moneys hereby appropriated shall be available for expenses already</td>
<td></td>
</tr>
<tr>
<td></td>
<td>accrued or to accrue (38701).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Armory Rental Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service--regular (50100)</td>
<td>163,000</td>
</tr>
<tr>
<td>23</td>
<td>Temporary service (50200)</td>
<td>440,000</td>
</tr>
<tr>
<td>24</td>
<td>Holiday/overtime compensation (50300)</td>
<td>139,000</td>
</tr>
<tr>
<td>25</td>
<td>Supplies and materials (57000)</td>
<td>943,000</td>
</tr>
<tr>
<td>26</td>
<td>Travel (54000)</td>
<td>44,000</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
<td>1,151,000</td>
</tr>
<tr>
<td>28</td>
<td>Equipment (56000)</td>
<td>48,000</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
</tr>
<tr>
<td>30</td>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Program account subtotal</td>
<td>3,126,000</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the military readiness program
8 (38700).
9 Personal service (50000) ... 14,166,000 .............. (re. $5,798,000)
10 Nonpersonal service (57050) ... 20,495,000 .......... (re. $9,368,000)
11 Fringe benefits (60090) ... 8,119,000 ............... (re. $1,418,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the military readiness program
14 (38700).
15 Nonpersonal service (57050) ... 20,495,000 .......... (re. $1,429,000)
16 Fringe benefits (60090) ... 8,119,000 ............... (re. $1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the military readiness program
20 (38700).
21 Personal service (50000) ... 14,166,000 .............. (re. $1,936,000)
22 Nonpersonal service (57050) ... 20,495,000 .......... (re. $2,464,000)
23 Fringe benefits (60090) ... 8,119,000 ............... (re. $918,000)

24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:
29 For moneys to the division of military and naval affairs for the
30 justice department federal equitable sharing agreement to be used
31 for law enforcement purposes distributed pursuant to a plan prepared
32 by the division of military and naval affairs and approved by the
33 division of budget (38712).
34 Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,962,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:
39 For moneys to the division of military and naval affairs for the treas-
40 ury department federal equitable sharing agreement to be used for
41 law enforcement purposes distributed pursuant to a plan prepared by
42 the division of military and naval affairs and approved by the divi-
43 sion of budget (38713).
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,961,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Recruitment Incentive Account - 22171

5 By chapter 50, section 1, of the laws of 2020:
6 For the payment of tuition benefits provided to eligible members of
7 the state's organized militia pursuant to section 669-b of the
8 education law. The moneys hereby appropriated shall be available for
9 expenses already accrued or to accrue (38701).
10 Contractual services (51000) ... 3,300,000 ........... (re. $2,569,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,147,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>109,248,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

ACCIDENT PREVENTION COURSE PROGRAM ............................................. 425,000

General Fund

State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) ................ 160,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) .................... 48,000
Travel (54000) ..................................... 1,000
Contractual services (51000) ..................... 211,000

ADMINISTRATION PROGRAM .......................................................... 8,300,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
## DEPARTMENT OF MOTOR VEHICLES
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Equitable Sharing-DMV Treasury Account - 22230</td>
<td></td>
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</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
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</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
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<tr>
<td>18</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Banking Services Account - 55057</td>
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</table>

For services and expenses in connection with the purchase of banking services (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>5,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
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</tr>
</tbody>
</table>

**ADMINISTRATIVE ADJUDICATION PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Administrative Adjudication Account - 22055</td>
</tr>
</tbody>
</table>

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>21,282,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>955,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>184,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>13,249,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>730,000</td>
</tr>
</tbody>
</table>

**CLEAN AIR PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Air Fund</td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
</tr>
</tbody>
</table>

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81016).

7 Personal service--regular (50100) ............. 11,179,000
8 Temporary service (50200) .......................... 45,000
9 Holiday/overtime compensation (50300) ............ 138,000
10 Supplies and materials (57000) ................... 275,000
11 Travel (54000) .................................... 27,000
12 Contractual services (51000) ...................... 2,032,000
13 Equipment (56000) ............................... 50,000
14 Fringe benefits (60000) .......................... 7,141,000
15 Indirect costs (58800) ........................ 384,000
16
17 COMPULSORY INSURANCE PROGRAM ............................... 10,873,000
18
19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 compulsory insurance program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (39008).

33 Personal service--regular (50100) ............. 9,340,000
34 Temporary service (50200) .......................... 41,000
35 Holiday/overtime compensation (50300) ............ 162,000
36 Supplies and materials (57000) ................... 630,000
37 Travel (54000) .................................... 25,000
38 Contractual services (51000) ...................... 609,000
39 Equipment (56000) ............................... 66,000
40
41 DISTINCTIVE PLATE DEVELOPMENT PROGRAM ............................... 24,000
42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Distinctive Plate Development Account - 22120
### DEPARTMENT OF MOTOR VEHICLES
#### STATE OPERATIONS 2021-22

1. For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>8,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>500</td>
</tr>
<tr>
<td><strong>DMV SEIZED ASSETS PROGRAM</strong></td>
<td>400,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the DMV seized assets program (39023).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
<tr>
<td><strong>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</strong></td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 402 Account - 25319</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to highway safety programs (39013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>846,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>495,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>58,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td>1,453,000</td>
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</table>

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,159,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
</tr>
<tr>
<td>3</td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td></td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td></td>
<td>Highway Safety Section 403 Account - 25320</td>
</tr>
<tr>
<td>4</td>
<td>For suballocation to other state agencies for services and expenses related to high-way safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>9</td>
<td>MOTORCYCLE SAFETY PROGRAM</td>
</tr>
<tr>
<td>10</td>
<td>General Fund</td>
</tr>
<tr>
<td>11</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).</td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
</tr>
</tbody>
</table>
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $846,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $495,000)
Indirect costs (58850) ... 58,000 .................. (re. $58,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $1,017,000)
Indirect costs (58850) ... 94,000 .................. (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................. (re. $240,000)
Indirect costs (58850) ... 58,000 .................. (re. $1,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $610,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,547,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $440,000)
Indirect costs (58850) ... 94,000 .................. (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $557,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $208,000)
Indirect costs (58850) ... 94,000 .................. (re. $66,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $445,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $226,000)
Indirect costs (58850) ... 58,000 .................. (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
<table>
<thead>
<tr>
<th>Year</th>
<th>Section</th>
<th>Budget Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
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<td></td>
<td>Personal service</td>
<td>6,159,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Nonpersonal service</td>
<td>5,770,000</td>
<td>(re. $381,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fringe benefits</td>
<td>1,017,000</td>
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<td></td>
<td></td>
<td>Indirect costs</td>
<td>94,000</td>
<td>(re. $32,000)</td>
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<tr>
<td>2017</td>
<td>50,1</td>
<td>Personal service</td>
<td>608,000</td>
<td>(re. $158,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Nonpersonal service</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fringe benefits</td>
<td>347,000</td>
<td>(re. $104,000)</td>
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<tr>
<td></td>
<td></td>
<td>Indirect costs</td>
<td>46,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>2016</td>
<td>50,1</td>
<td>Personal service</td>
<td>5,989,000</td>
<td>(re. $429,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Nonpersonal service</td>
<td>5,770,000</td>
<td>(re. $754,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fringe benefits</td>
<td>960,000</td>
<td>(re. $280,000)</td>
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<tr>
<td></td>
<td></td>
<td>Indirect costs</td>
<td>82,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>2015</td>
<td>50,1</td>
<td>Personal service</td>
<td>598,000</td>
<td>(re. $187,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Nonpersonal service</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fringe benefits</td>
<td>341,000</td>
<td>(re. $91,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Indirect costs</td>
<td>45,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $615,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $361,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $357,000)
Indirect costs (58850) ... 49,000 .................... (re. $40,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $607,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,900,000)
Fringe benefits (60090) ... 367,000 ................... (re. $357,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 .................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 573,000 ................ (re. $500,000)
1 Nonpersonal service (57050) ... 4,546,000 ............... (re. $33,000)
2 Fringe benefits (60090) ... 336,000 ................ (re. $191,000)
3 Indirect costs (58850) ... 45,000 .................... (re. $16,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

 SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

Personal service--regular (50100) ............... 7,125,000
Supplies and materials (57000) .................... 2,788,000
Contractual services (51000) ..................... 2,540,000
Fringe benefits (60000) .......................... 1,487,000

Program account subtotal ..................... 13,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) ............... 20,000
Supplies and materials (57000) .................... 20,000
Fringe benefits (60000) .......................... 10,000

Program account subtotal ..................... 50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>
OLYMPIC FACILITIES OPERATIONS PROGRAM

General Fund
State Purposes Account – 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.
Notwithstanding any provision of law to the contrary, the Olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).

Contractual services (51000) ... 16,000,000 ......... (re. $16,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>127,570,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>88,879,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>248,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 6,801,000

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 4,918,000 |
| Holiday/overtime compensation (50300) | 11,000 |
| Supplies and materials (57000) | 435,000 |
| Travel (54000) | 133,000 |
| Contractual services (51000) | 250,000 |
| Equipment (56000) | 56,000 |

Program account subtotal ................. 5,803,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1  Personal service (50000) ......................... 180,000
2  Nonpersonal service (57050) ...................... 270,000
3  Fringe benefits (60090) ........................... 46,000
4  Indirect costs (58850) ............................. 4,000
  ----------------
5  Program account subtotal ..................... 500,000

8  Special Revenue Funds - Other
9  Miscellaneous Special Revenue Fund
10  Federal Indirect Recovery Account - 22188

11 For services and expenses related to the
12 administration of special revenue funds -
13 other, special revenue funds - federal and
14 internal service funds and for services
15 provided to other state agencies, govern-
16 mental bodies and other entities.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).
27  Personal service--regular (50100) ................. 48,000
28  Temporary service (50200) ......................... 25,000
29  Supplies and materials (57000) .................... 65,000
30  Travel (54000) .................................... 30,000
31  Contractual services (51000) ..................... 170,000
32  Equipment (56000) ................................ 100,000
33  Fringe benefits (60000) ........................... 50,000
34  Indirect costs (58800) ............................ 10,000
  ----------------
36  Program account subtotal ..................... 498,000

38 HISTORIC PRESERVATION PROGRAM ..................... 10,448,000

40  General Fund
41  State Purposes Account - 10050

42 For services and expenses related to the
43 historic preservation program.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

Personal service--regular (50100) .................... 6,240,000
Temporary service (50200) ............................. 1,588,000
Holiday/overtime compensation (50300) ............. 87,000
Supplies and materials compensation (57000) ........ 221,000
Travel (54000) .......................................... 23,000
Contractual services (51000) ............................ 351,000
Equipment (56000) ...................................... 54,000

Program account subtotal ............................. 8,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) .............................. 1,100,000
Nonpersonal service (57050) .......................... 501,000
Fringe benefits (60090) ................................ 151,000
Indirect costs (58850) .................................. 31,000

Program account subtotal ............................. 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the historic preservation program.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed
expenses of the department of public
service within the meaning of section 18-a
of the public service law (39901).

Personal service--regular (50100) ............... 58,000
Fringe benefits (60000) ............................ 40,000
Indirect costs (58800) ............................. 3,000

Program account subtotal .......................... 101,000

PARK OPERATIONS PROGRAM ............................ 196,528,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
park operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............... 70,812,000
Temporary service (50200) .......................... 21,793,000
Holiday/overtime compensation (50300) ........... 5,505,000
Supplies and materials (57000) ...................... 5,437,000
Travel (54000) ........................................ 216,000
Contractual services (51000) ......................... 5,796,000
Equipment (56000) .................................... 3,644,000

Program account subtotal ........................... 113,203,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ............. 13,440,000
Temporary service (50200) ....................... 19,500,000
Holiday/overtime compensation (50300) ........ 1,200,000
Supplies and materials (57000) ................. 25,094,000
Travel (54000) ................................... 337,000
Contractual services (51000) .................... 14,616,000
Equipment (56000) .............................. 5,075,000
Fringe benefits (60000) ........................ 4,063,000

Program account subtotal ...................... 83,325,000

RECREATION SERVICES PROGRAM .................. 34,955,000

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ........................ 1,500,000
Nonpersonal service (57050) ..................... 2,550,000
Fringe benefits (60090) ........................ 690,000
Indirect costs (58850) .......................... 60,000

Program account subtotal ...................... 4,800,000
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>25,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>150,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>23,000</td>
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<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>2,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
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</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>143,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>274,000</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
<td>12,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>30,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>512,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Temporary service (50200) ......................... 612,000
Supplies and materials (57000) .................... 219,000
Contractual services (51000) ....................... 206,000
Fringe benefits (60000) ............................ 77,000
Indirect costs (58800) ............................. 17,000

Program account subtotal ......................... 1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the
recreation services program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ............... 124,000
Temporary service (50200) ........................ 161,000
Holiday/overtime compensation (50300) ........... 5,000
Supplies and materials (57000) .................... 1,000
Fringe benefits (60000) ............................ 96,000
Indirect costs (58800) ............................. 34,000

Program account subtotal ......................... 421,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the
recreation services program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>162,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>201,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,500</td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Boating Noise Level Enforcement Account - 21927</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ................ 106,000
Supplies and materials (57000) .................... 65,000
Travel (54000) ..................................... 3,500
Contractual services (51000) ........................ 55,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ............................ 71,000
Indirect costs (58800) ............................... 8,000

Total amount available ............................. 312,500

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

Contractual services (51000) ................... 1,200,000

Program account subtotal ................... 1,512,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) .................... 20,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>20,000</th>
</tr>
</thead>
</table>

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Equitable Sharing-PRK Justice Account - 22210

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal                      106,000

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Equitable Sharing-PRK Treasury Account - 22238

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal                      106,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  Seized Asset Account - 21986

3  For services and expenses related to the
4  recreation services program.
5  Notwithstanding any other provision of law
6  to the contrary, the OGS Interchange and
7  Transfer Authority and the IT Interchange
8  and Transfer Authority as defined in the
9  2021-22 state fiscal year state operations
10  appropriation for the budget division
11  program of the division of the budget, are
12  deemed fully incorporated herein and a
13  part of this appropriation as if fully
14  stated (39910).

15  Supplies and materials (57000) .................... 50,000
16  Contractual services (51000) ...................... 50,000
17  Equipment (56000) .................................. 6,000
18  ------------------------------------------
19  Program account subtotal ..................... 106,000
20  ------------------------------------------

21  Special Revenue Funds - Other
22  Miscellaneous Special Revenue Fund
23  Snowmobile Trail Development and Management Account -
24  21932

25  For services and expenses related to the
26  recreation services program.
27  Notwithstanding any other provision of law
28  to the contrary, the OGS Interchange and
29  Transfer Authority and the IT Interchange
30  and Transfer Authority as defined in the
31  2021-22 state fiscal year state operations
32  appropriation for the budget division
33  program of the division of the budget, are
34  deemed fully incorporated herein and a
35  part of this appropriation as if fully
36  stated (39910).

37  Personal service--regular (50100) ................ 229,000
38  Temporary service (50200) ........................ 24,000
39  Holiday/overtime compensation (50300) ........... 10,000
40  Supplies and materials (57000) .................... 15,000
41  Travel (54000) .................................... 14,000
42  Contractual services (51000) ...................... 55,000
43  Equipment (56000) ................................. 31,000
44  Fringe benefits (60000) .......................... 150,000
45  Indirect costs (58800) ............................. 7,000
46  -----------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Total amount available ......................... 535,000

2

3 For services and expenses related to snowmobile trail development and maintenance,
   including suballocation to other state departments and agencies (39946).

4 Personal service--regular (50100) .................. 29,000
5 Supplies and materials (57000) .................... 80,000
6 Contractual services (51000) ...................... 40,000
7 Equipment (56000) .............................. 120,000
8 Fringe benefits (60000) .......................... 31,000

9

10 Total amount available ......................... 300,000

11 Program account subtotal ..................... 835,000

12

13 Enterprise Funds
14 Agencies Enterprise Fund
15 Golf Account - 50332

16 For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

18

19 Personal service--regular (50100) .............. 6,000,000
20 Temporary service (50200) ....................... 2,000,000
21 Holiday/overtime compensation (50300) .......... 500,000
22 Supplies and materials (57000) .................. 5,800,000
23 Travel (54000) .................................. 500,000
24 Contractual services (51000) ................... 5,000,000
25 Equipment (56000) ............................. 2,000,000
26 Fringe benefits (60000) ......................... 100,000
27 Indirect costs (58800) .......................... 100,000

28

29 Program account subtotal .................. 22,000,000

30

31 Enterprise Funds
32 Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1  Retail Sales Account - 50331

2  For services and expenses relating to the
3  office of parks, recreation and historic
4  preservation's retail stores.
5  Notwithstanding any other provision of law
6  to the contrary, the OGS Interchange and
7  Transfer Authority, and the IT Interchange
8  and Transfer Authority as defined in the
9  2021-22 state fiscal year state operations
10  appropriation for the budget division
11  program of the division of the budget, are
12  deemed fully incorporated herein and a
13  part of this appropriation as if fully
14  stated (39910).

15  Personal service--regular (50100) ................. 800,000
16  Temporary service (50200) .......................... 150,000
17  Holiday/overtime compensation (50300) ........... 50,000
18  Supplies and materials (57000) ..................... 1,500,000
19  Travel (54000) ...................................... 100,000
20  Contractual services (51000) ........................ 100,000
21  Equipment (56000) .................................... 200,000
22  Fringe benefits (60000) .............................. 50,000
23  Indirect costs (58800) ............................... 50,000
24
25  Program account subtotal ...................... 3,000,000
26  --------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $350,000)
Fringe benefits (60090) ... 46,000 ....................... (re. $46,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $255,000)
Fringe benefits (60090) ... 46,000 ....................... (re. $46,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................... (re. $42,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $247,000)
Fringe benefits (60090) ... 46,000 ....................... (re. $46,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................... (re. $27,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $279,000)
Fringe benefits (60090) ... 46,000 ....................... (re. $6,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................... (re. $27,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $279,000)
Fringe benefits (60090) ... 46,000 ....................... (re. $6,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 ............... (re. $97,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
Fringe benefits (60090) ... 50,000 .................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ............... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
Fringe benefits (60090) ... 50,000 .................... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
Temporary service (50200) ... 25,000 ............... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 ......................... (re. $30,000)
Contractual services (51000) ... 170,000 .............. (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
Temporary service (50200) ... 25,000 ............... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 30,000 .............................. (re. $30,000)
2 Contractual services (51000) ... 170,000 .............. (re. $170,000)
3 Equipment (56000) ... 100,000 ......................... (re. $100,000)
4 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
5 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

6 By chapter 50, section 1, of the laws of 2018:

   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

   Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
   Temporary service (50200) ... 25,000 ................... (re. $25,000)
   Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
   Travel (54000) ... 30,000 .............................. (re. $30,000)
   Contractual services (51000) ... 170,000 .............. (re. $18,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
   Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:

   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

   Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
   Temporary service (50200) ... 25,000 ................... (re. $25,000)
   Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
   Travel (54000) ... 30,000 .............................. (re. $30,000)
   Contractual services (51000) ... 170,000 .............. (re. $170,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
   Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:

   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 50,000 ...................... (re. $50,000)
2 Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

3 HISTORIC PRESERVATION PROGRAM

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Federal Operating Grants Fund Account - 25462

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to grants for historic preservation
9 projects including acquisition, research, development, education and
10 rehabilitation of historic sites, programs and facilities (39901).
11 Personal service (50000) ... 1,000,000 ............... (re. $959,000)
12 Nonpersonal service (57050) ... 601,000 ............... (re. $601,000)
13 Fringe benefits (60090) ... 151,000 ................ (re. $151,000)
14 Indirect costs (58850) ... 31,000 ................ (re. $31,000)

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to grants for historic preservation
17 projects including acquisition, research, development, education and
18 rehabilitation of historic sites, programs and facilities (39901).
19 Nonpersonal service (57050) ... 601,000 ............... (re. $440,000)
20 Fringe benefits (60090) ... 151,000 ................ (re. $151,000)
21 Indirect costs (58850) ... 31,000 ................ (re. $31,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses related to grants for historic preservation
24 projects including acquisition, research, development, education and
25 rehabilitation of historic sites, programs and facilities (39901).
26 Personal service (50000) ... 800,000 ............... (re. $46,000)
27 Nonpersonal service (57050) ... 601,000 ............... (re. $363,000)
28 Fringe benefits (60090) ... 351,000 ................ (re. $51,000)
29 Indirect costs (58850) ... 31,000 ................ (re. $31,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For services and expenses related to grants for historic preservation
32 projects including acquisition, research, development, education and
33 rehabilitation of historic sites, programs and facilities (39901).
34 Personal service (50000) ... 800,000 ............... (re. $18,000)
35 Nonpersonal service (57050) ... 601,000 ............... (re. $507,000)

36 By chapter 50, section 1, of the laws of 2016:
37 For services and expenses related to grants for historic preservation
38 projects including acquisition, research, development, education and
39 rehabilitation of historic sites, programs and facilities (39901).
40 Personal service (50000) ... 800,000 ............... (re. $31,000)
41 Nonpersonal service (57050) ... 601,000 ............... (re. $243,000)
42 Fringe benefits (60090) ... 351,000 ................ (re. $251,000)
43 Indirect costs (58850) ... 31,000 ................ (re. $31,000)

44 PARK OPERATIONS PROGRAM
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

RECREATION SERVICES PROGRAM
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for park operations
  projects including acquisition, research, development, education and
  rehabilitation of parklands, programs and facilities (39910).
  Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
  Nonpersonal service (57050) ... 2,550,000 ........... (re. $2,550,000)
  Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
  Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for park operations
  projects including acquisition, research, development, education and
  rehabilitation of parklands, programs and facilities (39910).
  Personal service (50000) ... 1,500,000 ............... (re. $1,211,000)
  Nonpersonal service (57050) ... 2,550,000 ........... (re. $2,345,000)
  Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
  Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for park operations
  projects including acquisition, research, development, education and
  rehabilitation of parklands, programs and facilities (39910).
  Personal service (50000) ... 1,500,000 ............... (re. $540,000)
  Nonpersonal service (57050) ... 2,550,000 ........... (re. $1,045,000)
  Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
  Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations
  projects including acquisition, research, development, education and
  rehabilitation of parklands, programs and facilities (39910).
  Personal service (50000) ... 1,500,000 ............... (re. $579,000)
  Nonpersonal service (57050) ... 2,550,000 ........... (re. $1,045,000)
  Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
  Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations
  projects including acquisition, research, development, education and
  rehabilitation of parklands, programs and facilities (39910).
  Personal service (50000) ... 1,500,000 ............... (re. $299,000)
  Nonpersonal service (57050) ... 2,550,000 ........... (re. $909,000)
  Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
  Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations
  projects including acquisition, research, development, education and
  rehabilitation of parklands, programs and facilities (39910).
  Personal service (50000) ... 1,500,000 ............... (re. $235,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,068,000)
2  Fringe benefits (60090) ... 750,000 ..................... (re. $750,000)

3  By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
4  Personal service (50000) ... 1,500,000 ................. (re. $100,000)
5  Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,423,000)
6  Fringe benefits (60090) ... 750,000 .................... (re. $750,000)

7  By chapter 50, section 1, of the laws of 2013:
8  For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
9  Personal service (50000) ... 1,500,000 ................. (re. $304,000)
10 Nonpersonal service (57050) ... 2,550,000 ............. (re. $912,000)
11 Fringe benefits (60090) ... 750,000 .................... (re. $675,000)

12 Special Revenue Funds - Federal
13 Federal USDA-Food and Nutrition Services Fund
14 USDA Forest Service - Parks Account - 25036

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
17 Personal service (50000) ... 50,000 ...................... (re. $50,000)
18 Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
19 Fringe benefits (60090) ... 23,000 ...................... (re. $23,000)
20 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
23 Personal service (50000) ... 50,000 ...................... (re. $50,000)
24 Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
25 Fringe benefits (60090) ... 23,000 ...................... (re. $23,000)
26 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
29 Personal service (50000) ... 50,000 ...................... (re. $50,000)
30 Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
31 Fringe benefits (60090) ... 23,000 ...................... (re. $23,000)
32 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
35 Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
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</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>(re. $125,000)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
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By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

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<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

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<tbody>
<tr>
<td>22</td>
<td>Personal service--regular (50100)</td>
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<td>23</td>
<td>Supplies and materials (57000)</td>
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<td>24</td>
<td>Travel (54000)</td>
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<td>(re. $3,000)</td>
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<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>26</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
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<td>27</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>(re. $56,000)</td>
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<td>28</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $8,000)</td>
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For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

<table>
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<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
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<tr>
<td>29</td>
<td>Contractual services (51000)</td>
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<td>(re. $1,200,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

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<tbody>
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<td>43</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>44</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
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<td>45</td>
<td>Travel (54000)</td>
<td>3,500</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>46</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>47</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>48</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>(re. $35,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget.
4 Notwithstanding any other provision of law, the director of the budget
5 is hereby authorized to transfer any or all of this appropriation to
6 any capital projects fund or aid to localities (39945).
7 Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to boating access and maintenance in
10 accordance with a plan to be approved by the director of the budget.
11 Notwithstanding any other provision of law, the director of the budget
12 is hereby authorized to transfer any or all of this appropriation to
13 any capital projects fund or aid to localities (39945).
14 Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

15 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
16 section 1, of the laws of 2019:
17 For services and expenses related to the recreation services program.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2018-19 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (39910).
24 Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
25 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
26 Travel (54000) ... 3,500 ............................... (re. $3,000)
27 Contractual services (51000) ... 55,000 ............... (re. $55,000)
28 Equipment (56000) ... 4,000 ............................ (re. $4,000)
29 Fringe benefits (60000) ... 71,000 ..................... (re. $45,000)
30 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses related to boating access and maintenance in
33 accordance with a plan to be approved by the director of the budget.
34 Notwithstanding any other provision of law, the director of the budget
35 is hereby authorized to transfer any or all of this appropriation to
36 any capital projects fund or aid to localities (39945).
37 Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

38 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the recreation services program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2017-18 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (39910).
47 Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
48 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>8,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>(re. $41,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2020:**

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

**By chapter 50, section 1, of the laws of 2019:**

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1    Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
2    Supplies and materials (57000) ... 56,000 ............... (re. $42,000)
3    Contractual services (51000) ... 20,000 ................ (re. $11,000)
4    Equipment (56000) ... 84,000 .......................... (re. $72,000)
5    Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

6  By chapter 50, section 1, of the laws of 2018:
7    For services and expenses related to snowmobile trail development and
8        maintenance, including suballocation to other state departments and
9        agencies (39946).
10   Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
11   Supplies and materials (57000) ... 106,000 .............. (re. $106,000)
12   Contractual services (51000) ... 20,000 ................ (re. $2,000)
13   Equipment (56000) ... 142,000 ......................... (re. $142,000)
14   Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)

15  By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16     section 1, of the laws of 2019:
17     For services and expenses related to the recreation services program.
18     Notwithstanding any other provision of law to the contrary, the OGS
19        Interchange and Transfer Authority and the IT Interchange and Trans-
20        fer Authority as defined in the 2018-19 state fiscal year state
21        operations appropriation for the budget division program of the
22        division of the budget, are deemed fully incorporated herein and a
23        part of this appropriation as if fully stated (39910).
24   Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
25   Temporary service (50200) ... 4,000 ..................... (re. $4,000)
26   Holiday/overtime compensation (50300) ... 10,000 ....... (re. $6,000)
27   Supplies and materials (57000) ... 5,000 ................ (re. $2,000)
28   Equipment (56000) ... 31,000 .......................... (re. $31,000)
29   Fringe benefits (60000) ... 66,000 ..................... (re. $18,000)
30   Indirect costs (58800) ... 5,000 ........................ (re. $2,000)

31  By chapter 50, section 1, of the laws of 2017:
32     For services and expenses related to snowmobile trail development and
33     maintenance, including suballocation to other state departments and
34     agencies (39946).
35   Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
36   Supplies and materials (57000) ... 106,000 .............. (re. $86,000)
37   Equipment (56000) ... 142,000 ......................... (re. $142,000)

38  By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
39     section 1, of the laws of 2019:
40     For services and expenses related to the recreation services program.
41     Notwithstanding any other provision of law to the contrary, the OGS
42     Interchange and Transfer Authority and the IT Interchange and Trans-
43     fer Authority as defined in the 2017-18 state fiscal year state
44     operations appropriation for the budget division program of the
45     division of the budget, are deemed fully incorporated herein and a
46     part of this appropriation as if fully stated (39910).
47   Temporary service (50200) ... 4,000 ..................... (re. $2,000)
48   Holiday/overtime compensation (50300) ... 10,000 ....... (re. $7,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Equipment (56000) ... 31,000 ......................... (re. $31,000)

2. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
   Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
   Supplies and materials (57000) ... 106,000 .......... (re. $100,000)
   Equipment (56000) ... 142,000 ....................... (re. $142,000)

3. Enterprise Funds
   Agencies Enterprise Fund
   Golf Account - 50332

4. By chapter 50, section 1, of the laws of 2020:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ...... (re. $2,670,000)
   Temporary service (50200) ... 2,000,000 ............ (re. $2,000,000)
   Holiday/overtime compensation (50300) ... 500,000 .... (re. $500,000)
   Supplies and materials (57000) ... 5,800,000 ....... (re. $3,480,000)
   Travel (54000) ... 500,000 ............................ (re. $500,000)
   Contractual services (51000) ... 5,000,000 ............ (re. $1,287,000)
   Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
   Fringe benefits (60000) ... 100,000 ................. (re. $100,000)
   Indirect costs (58800) ... 100,000 .................... (re. $100,000)

5. By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ...... (re. $140,000)
   Temporary service (50200) ... 2,000,000 ............ (re. $671,000)
   Holiday/overtime compensation (50300) ... 500,000 .... (re. $463,000)
   Supplies and materials (57000) ... 3,800,000 ....... (re. $1,164,000)
   Travel (54000) ... 500,000 ............................ (re. $499,000)
   Contractual services (51000) ... 5,000,000 ............ (re. $435,000)
   Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
   Fringe benefits (60000) ... 100,000 ................. (re. $100,000)
   Indirect costs (58800) ... 100,000 .................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) 800,000 ........... (re. $800,000)
Temporary service (50200) 150,000 .................... (re. $150,000)
Holiday/overtime compensation (50300) 50,000 ........ (re. $50,000)
Supplies and materials (57000) 1,500,000 .......... (re. $1,422,000)
Travel (54000) 100,000 .............................. (re. $100,000)
Contractual services (51000) 100,000 .................. (re. $96,000)
Equipment (56000) 200,000 .......................... (re. $200,000)
Fringe benefits (60000) 50,000 ........................ (re. $50,000)
Indirect costs (58800) 50,000 ........................ (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Temporary service (50200) 150,000 .................... (re. $10,000)
Holiday/overtime compensation (50300) 50,000 ........ (re. $1,000)
Supplies and materials (57000) 500,000 ............ (re. $500,000)
Travel (54000) 100,000 .............................. (re. $1,000)
Contractual services (51000) 100,000 .................. (re. $1,000)
Equipment (56000) 200,000 .......................... (re. $200,000)
Fringe benefits (60000) 50,000 ........................ (re. $1,000)
Indirect costs (58800) 50,000 ........................ (re. $1,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>86,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>86,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............. 86,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $86,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) ......................................... 86,000,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund ............</td>
<td>2,412,000</td>
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<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,100,000</td>
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<tr>
<td>Special Revenue Funds - Other ......</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds ..........</td>
<td>620,000</td>
</tr>
<tr>
<td>-------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds ................</td>
<td>4,173,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

ADMINISTRATION PROGRAM ........................................ 4,173,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,162,000
Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 72,000
Contractual services (51000) ...................... 97,000
Equipment (56000) ................................ 17,000

Program account subtotal ................... 2,412,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Grants and Bequest Account - 20167</td>
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<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account - 21958</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) ................. 500,000
15 Supplies and materials (57000) ..................... 20,000
16 Travel (54000) ................................ 100,000
17
18 Program account subtotal .......................... 620,000
19
20
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
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</tr>
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**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,163,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>312,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>36,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>51,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,672,000</td>
</tr>
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</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Employment Relations Board Account - 21964</td>
<td></td>
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<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>


JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS  2021-22

1  For payment according to the following schedule:

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<th>5,594,000</th>
<th>0</th>
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<tbody>
<tr>
<td>All Funds</td>
<td>5,594,000</td>
<td>0</td>
</tr>
</tbody>
</table>

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SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

Personal service--regular (50100) .............. 4,637,000
Holiday/overtime compensation (50300) ............ 45,000
Supplies and materials (57000) .................... 80,000
Travel (54000) ........................................ 40,000
Contractual services (51000) ........................ 742,000
Equipment (56000) .................................... 50,000

--------------

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
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<tr>
<td>Special Revenue Funds - Other ......</td>
<td>94,090,000</td>
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<td>All Funds .................</td>
<td>100,590,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM ......................................</th>
<th>13,089,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>PERSONAL SERVICE--REGULAR (50100) .......................</th>
<th>7,132,000</th>
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</thead>
<tbody>
<tr>
<td>TEMPORARY SERVICE (50200) ................................</td>
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<tr>
<td>HOLIDAY/OVERTIME COMPENSATION (50300) ....................</td>
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</tr>
<tr>
<td>SUPPLIES AND MATERIALS (57000) ...........................</td>
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</tr>
<tr>
<td>TRAVEL (54000) ...........................................</td>
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<tr>
<td>CONTRACTUAL SERVICES (51000) .............................</td>
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</tr>
<tr>
<td>EQUIPMENT (56000) .......................................</td>
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</tr>
<tr>
<td>FRINGE BENEFITS (60000) ..................................</td>
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<tr>
<td>INDIRECT COSTS (58800) ...................................</td>
<td>210,000</td>
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<table>
<thead>
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<th>REGULATION OF UTILITIES PROGRAM ..........................</th>
<th>87,501,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
</tbody>
</table>

For payment of costs pursuant to section 224-c of the public service law, including
but not limited to a study of the availability, reliability, and cost of high-speed internet and broadband services in New York state and the on-line publication of a detailed internet access map of the state ........................................ 1,000,000

Program account subtotal ................................. 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ......................... 3,057,000
Nonpersonal service (57050) ....................... 939,000
Fringe benefits (60090) ......................... 1,448,000
Indirect costs (58850) ......................... 56,000

Program account subtotal ................................. 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) .................... 1,705,000
Holiday/overtime compensation (50300) .............. 14,000
Supplies and materials (57000) ..................... 40,000
Travel (54000) .................................... 35,000
Contractual services (51000) ....................... 94,000
Equipment (56000) .................................. 22,000
Fringe benefits (60000) .......................... 1,002,000
Indirect costs (58800) ............................ 56,000

Program account subtotal ................................. 5,500,000
### DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>2,968,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Public Service Account - 22011

For services and expenses related to the regulation of utilities program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,584,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>184,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>654,000</td>
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<tr>
<td>Travel (54000)</td>
<td>565,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>13,713,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>24,777,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,146,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 78,033,000 |
1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the regulation of utilities program (48602).
7 Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
8 Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
9 Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
10 Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,796,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>78,945,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>104,192,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

ADMINISTRATION PROGRAM ........................................ 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 1,915,000
Temporary service (50200) ............................ 36,000
Holiday/overtime compensation (50300) ............. 5,000

AUTHORITIES BUDGET OFFICE PROGRAM ..................... 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
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in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) .............. 1,112,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 212,000
Equipment (56000) ................................. 15,000
Fringe benefits (60000) .......................... 645,000
Indirect costs (58800) ............................ 36,000

BUSINESS AND LICENSING SERVICES PROGRAM ..................... 51,305,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) .......... 21,261,000
Supplies and materials (57000) ............. 2,400,000
Travel (54000) .................................. 544,000
Contractual services (51000) ............ 13,450,000
Equipment (56000) .............................. 457,000
Fringe benefits (60000) .................... 12,488,000
Indirect costs (58800) ....................... 705,000

CODE ENFORCEMENT PROGRAM .................. 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the code enforcement program. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

Personal service--regular (50100) ............ 900,000
Equipment (56000) ............................... 685,000
Fringe benefits (60000) ....................... 550,000
Indirect costs (58800) ......................... 30,000

CONSUMER PROTECTION PROGRAM ................... 24,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and...
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) .......... 1,586,000

Program account subtotal ..................... 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

Personal service (50000) ......................... 27,000
Nonpersonal service (57050) ....................... 6,000
Fringe benefits (60090) ......................... 17,000
Indirect costs (58850) ............................ 1,000

Program account subtotal ...................... 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ............ 650,000
Supplies and materials (57000) ................. 6,000
Travel (54000) ................................... 6,000
Contractual services (51000) .................... 6,000
DEPARTMENT OF STATE

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1 Fringe benefits (60000) .......................... 312,000
2 Indirect costs (58800) ............................ 20,000

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Program account subtotal .................... 1,000,000

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6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Major Renewable Energy Development

9 For services and expenses of the office of
    renewable energy siting pursuant to
    section 94-c of the executive law (51285) ... 10,000,000

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Program account subtotal .................... 10,000,000

---

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Public Service Account - 22011

18 Notwithstanding any other provision of law
    to the contrary, direct and indirect
    expenses relating to the activities of the
    department of state's major renewable
    energy development program pursuant to
    section 94-c of the executive law, shall
    be deemed expenses, including sub-alloca-
    tion to other state departments, agencies
    or public authorities, of the department
    of public service within the meaning of
    section 18-a of the public service law.
    All or a portion of the funds appropriated
    hereby may be suballocated or transferred
    to any department, agency, or public
    authority (51285).

33 Personal service--regular (50100) ............ 3,000,000
34 Supplies and materials (57000) ............... 750,000
35 Contractual services (51000) .................. 3,400,000
36 Equipment (56000) ............................. 750,000
37 Fringe benefits (60000) ....................... 2,000,000
38 Indirect costs (58800) ........................ 100,000

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Total amount available ...................... 10,000,000

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42 Notwithstanding any other provision of law
    to the contrary, direct and indirect
    expenses relating to the activities of the
    department of state's utility intervention
    unit pursuant to subdivision 4 of section
94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

Personal service--regular (50100) ................ 500,000
Contractual services (51000) ..................... 300,000
Fringe benefits (60000) ............................ 315,000
Indirect costs (58800) ............................. 15,000

Program account subtotal ....................... 1,130,000

Special Revenue Funds - Other
Missellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ..................... 1,000,000

Program account subtotal ....................... 1,000,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............... 20,114,000

General Fund
State Purposes Account - 10050
For services and expenses related to the local government and community services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

Personal service--regular (50100) .............. 5,526,000
Temporary service (50200) ......................... 30,000
Holiday/overtime compensation (50300) .............. 4,000

Program account subtotal ................... 5,560,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ....................... 5,200,000
Nonpersonal service (57050) ...................... 1,236,960
Fringe benefits (60090) ......................... 300,920
Indirect costs (58850) ......................... 562,120

Program account subtotal ................... 7,300,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382
For services and expenses of administering the appalachian regional grants program (51023).

Personal service (50000) ....................... 257,000
Nonpersonal service (57050) ...................... 78,000
Fringe benefits (60090) ......................... 62,000
Indirect costs (58850) ......................... 3,000
DEPARTMENT OF STATE

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1. Program account subtotal ..................... 400,000

3. Special Revenue Funds - Federal
4. Federal Miscellaneous Operating Grants Fund
5. Coastal Zone Management Program Account - 25449

6. For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

10. Personal service (50000) ......................... 2,952,000
11. Nonpersonal service (57050) ...................... 538,000
12. Fringe benefits (60090) .......................... 985,000
13. Indirect costs (58850) ............................ 25,000
14. Program account subtotal ..................... 4,500,000

17. Special Revenue Funds - Federal
18. Federal Miscellaneous Operating Grants Fund
19. Code Enforcement Program Account - 25416

20. For services and expenses of the code enforcement program (51036).

22. Personal service (50000) ......................... 300,000
23. Nonpersonal service (57050) ...................... 75,000
24. Fringe benefits (60090) .......................... 150,000
25. Indirect costs (58850) ............................ 75,000
26. Total amount available ......................... 600,000

29. For services and expenses of the codes program.

31. Personal service (50000) ......................... 300,000
32. Nonpersonal service (57050) ...................... 75,000
33. Fringe benefits (60090) .......................... 150,000
34. Indirect costs (58850) ............................ 75,000
35. Total amount available ......................... 600,000

40. Special Revenue Funds - Federal
41. Federal Miscellaneous Operating Grants Fund
42. Local Government Federal Programs Account - 25300
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the local government federal programs (51037).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>527,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>57,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
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<tr>
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</tr>
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</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

For services and expenses related to the local government and community services program (51044).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>154,000</td>
</tr>
</tbody>
</table>

OFFICE FOR NEW AMERICANS ................................................................................................................. 442,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office for new Americans.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>442,000</td>
</tr>
</tbody>
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STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .................................. 155,000
## DEPARTMENT OF STATE
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to the state of New York commission on uniform state laws (51039).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000) .......................... 135,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For additional contractual services ............... 20,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>TUG HILL COMMISSION PROGRAM ............................. 1,147,000</td>
<td></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>For services and expenses of the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100) .......................... 989,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000) .......................... 13,000</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000) ..................................... 8,000</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000) ............................. 85,000</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000) ..................................... 2,000</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal .............................. 1,097,000</td>
<td></td>
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</tbody>
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# Special Revenue Funds - Other

<table>
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<tr>
<th></th>
<th>Tug Hill Administration Account - 22044</th>
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</thead>
<tbody>
<tr>
<td>13</td>
<td>For services and expenses related to the Tug Hill commission.</td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
</tr>
</tbody>
</table>
Deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) .......................... 50,000

Program account subtotal .............................. 50,000
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
13 Travel (54000) ... 200,000 ............................. (re. $28,000)
14 Contractual services (51000) ... 100,000 ............... (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)
32 Contractual services (51000) ... 9,950,000 ............ (re. $2,450,000)
33 Fringe benefits (60000) ... 12,488,000 .............. (re. $1,846,000)
34 Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

35 CONSUMER PROTECTION PROGRAM

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 By chapter 50, section 1, of the laws of 2020:
40 Notwithstanding any other provision of law to the contrary, direct and
41 indirect expenses relating to the activities of the department of
42 state's major renewable energy development program pursuant to
43 section 94-c of the executive law, shall be deemed expenses, includ-
44 ing sub-allocation to other state departments, agencies or public
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

authorities, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [51042] [51082].

Personal service--regular (50100) ... 3,000,000 ...... (re. $3,000,000)
Supplies and materials (57000) ... 750,000 ............. (re. $750,000)
Contractual services (51000) ... 3,400,000 ............. (re. $3,400,000)
Equipment (56000) ... 750,000 .......................... (re. $750,000)
Fringe benefits (60000) ... 2,000,000 ................... (re. $2,000,000)
Indirect costs (58800) ... 100,000 ....................... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $205,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 3,000,000 ............... (re. $2,691,000)
Nonpersonal service (57050) ... 670,000 ............... (re. $670,000)
Fringe benefits (60090) ... 1,800,000 ............... (re. $1,550,000)
Indirect costs (58850) ... 30,000 ..................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ............... (re. $1,586,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
Fringe benefits (60090) ... 772,000 .................. (re. $772,000)
Indirect costs (58850) ... 20,000 ..................... (re. $20,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies (51018).
5 Personal service (50000) ... 2,000,000 ................. (re. $256,000)
6 Nonpersonal service (57050) ... 608,000 ................. (re. $367,000)
7 Fringe benefits (60090) ... 772,000 ................. (re. $234,000)
8 Indirect costs (58850) ... 20,000 ................. (re. $20,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses of administering community services block
11 grants to community action agencies, including suballocation to
12 other state departments and agencies (51018).
13 Personal service (50000) ... 2,000,000 ................. (re. $66,000)
14 Nonpersonal service (57050) ... 608,000 ................. (re. $30,000)
15 Fringe benefits (60090) ... 772,000 ................. (re. $276,000)
16 Indirect costs (58850) ... 20,000 ................. (re. $20,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Appalachian Technical Assistance Account - 25382

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses of administering the appalachian regional
22 grants program (51023).
23 Personal service (50000) ... 257,000 ................. (re. $257,000)
24 Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
25 Fringe benefits (60090) ... 62,000 ................. (re. $62,000)
26 Indirect costs (58850) ... 3,000 ................. (re. $3,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses of administering the appalachian regional
29 grants program (51023).
30 Personal service (50000) ... 257,000 ................. (re. $72,000)
31 Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)
32 Fringe benefits (60090) ... 62,000 ................. (re. $4,000)
33 Indirect costs (58850) ... 3,000 ................. (re. $705)

34 By chapter 50, section 1, of the laws of 2018:
35 For services and expenses of administering the appalachian regional
36 grants program (51023).
37 Personal service (50000) ... 257,000 ................. (re. $68,000)
38 Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)

39 By chapter 50, section 1, of the laws of 2017:
40 For services and expenses of administering the appalachian regional
41 grants program (51023).
42 Personal service (50000) ... 257,000 ................. (re. $80,000)
43 Nonpersonal service (57050) ... 78,000 ................. (re. $67,000)

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $475,000)
Fringe benefits (60090) ... 985,000 ................... (re. $985,000)
Indirect costs (58850) ... 25,000 ....................... (re. $25,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,290,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $141,000)
Fringe benefits (60090) ... 985,000 ................... (re. $381,000)
Indirect costs (58850) ... 25,000 ....................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,378,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $67,000)
Fringe benefits (60090) ... 985,000 ................... (re. $270,000)
Indirect costs (58850) ... 25,000 ....................... (re. $25,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,107,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
Fringe benefits (60090) ... 985,000 ................... (re. $212,000)
Indirect costs (58850) ... 25,000 ....................... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ................ (re. $536,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $120,800)
Fringe benefits (60090) ... 985,000 ................... (re. $184,000)
Indirect costs (58850) ... 25,000 ....................... (re. $500)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $295,000)
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 538,000 ................ (re. $20,000)
2 Fringe benefits (60090) ... 985,000 ................... (re. $275,000)
3 Indirect costs (58850) ... 25,000 .................... (re. $22,000)

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Code Enforcement Program Account - 25416

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses of the code enforcement program (51036).
9 Personal service (50000) ... 300,000 ..................... (re. $300,000)
10 Nonpersonal service (57050) ... 75,000 ................... (re. $75,000)
11 Fringe benefits (60090) ... 150,000 .................... (re. $150,000)
12 Indirect costs (58850) ... 75,000 ....................... (re. $75,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses of the code enforcement program (51036).
15 Personal service (50000) ... 300,000 ..................... (re. $300,000)
16 Nonpersonal service (57050) ... 75,000 ................... (re. $75,000)
17 Fringe benefits (60090) ... 150,000 .................... (re. $150,000)
18 Indirect costs (58850) ... 75,000 ....................... (re. $75,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the code enforcement program (51036).
21 Personal service (50000) ... 300,000 ..................... (re. $300,000)
22 Nonpersonal service (57050) ... 75,000 ................... (re. $75,000)
23 Fringe benefits (60090) ... 150,000 .................... (re. $150,000)
24 Indirect costs (58850) ... 75,000 ....................... (re. $75,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses of the code enforcement program (51036).
27 Personal service (50000) ... 300,000 ..................... (re. $300,000)
28 Nonpersonal service (57050) ... 75,000 ................... (re. $75,000)
29 Fringe benefits (60090) ... 150,000 .................... (re. $150,000)
30 Indirect costs (58850) ... 75,000 ....................... (re. $75,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Local Government Federal Programs Account - 25300

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of the local government federal programs (51037).
36 Personal service (50000) ... 400,000 ..................... (re. $400,000)
37 Nonpersonal service (57050) ... 527,000 ................ (re. $527,000)
38 Fringe benefits (60090) ... 57,000 ...................... (re. $57,000)
39 Indirect costs (58850) ... 16,000 ....................... (re. $16,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses of the local government federal programs (51037).
43 Personal service (50000) ... 75,000 ..................... (re. $75,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
2 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
3 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses of the local government federal programs
6 (51037).
7 Personal service (50000) ... 75,000 .................... (re. $75,000)
8 Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
9 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
10 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses of the local government federal programs
13 (51037).
14 Personal service (50000) ... 75,000 .................... (re. $75,000)
15 Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
16 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
17 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)
DIVISION OF STATE POLICE  
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ...</td>
<td>743,899,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>893,776,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 15,672,000

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 14,037,000
Temporary service (50200) .......................... 34,000
Holiday/overtime compensation (50300) ........ 415,000
Supplies and materials (57000) ................... 33,000
Travel (54000) ......................................... 40,000
Contractual services (51000) ...................... 405,000

Program account subtotal ....................... 14,964,000

For services and expenses related to the administration program (81001).
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 Contractual services (51000) ....................... 8,000
2
3 Program account subtotal ....................... 8,000
4

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Training Academy Account - 22167
8
9 For services and expenses related to the
10 administration program (81001).
11
12 Supplies and materials (57000) ....................... 5,000
13 Travel (54000) ..................................... 1,000
14 Contractual services (51000) ....................... 690,000
15 Equipment (56000) .................................. 4,000
16
17 Program account subtotal ..................... 700,000
18
19 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .............. 227,826,000
20
21 General Fund
22 State Purposes Account - 10050
23
24 For services and expenses related to the
25 criminal investigation activities program.
26 Notwithstanding any provision of law to the
27 contrary, the amounts appropriated herein
28 shall be net of refunds, rebates, reimbursements, credits, repayments,
29 and/or disallowances (50112).
30 Personal service--regular (50100) ............ 190,059,000
31 Holiday/overtime compensation (50300) ......... 14,711,000
32 Supplies and materials (57000) .................... 1,398,000
33 Travel (54000) ..................................... 624,000
34 Contractual services (51000) ....................... 7,458,000
35 Equipment (56000) ................................. 52,000
36
37 Total amount available ..................... 214,302,000
38
39 For services and expenses of a hate crime
40 task force pursuant to subdivision 2 of
41 section 216 of the executive law (50101).
42 Personal service--regular (50100) .............. 1,750,000
43 Supplies and materials (57000) .................... 50,000
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>------------------------------</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>216,302,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>State Police Account - 25362</td>
</tr>
</tbody>
</table>

For services and expenses related to combating internet crimes against children (50122).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>150,000</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<tr>
<td>Program account subtotal</td>
<td>700,000</td>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
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</table>

For services and expenses related to the criminal investigation activities program (50112).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>5,427,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,573,000</td>
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<td>Indirect costs (58800)</td>
<td>392,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,824,000</td>
</tr>
</tbody>
</table>

PATROL ACTIVITIES PROGRAM ............................. 558,312,000

General Fund
State Purposes Account - 10050

For services and expenses related to the patrol activities program.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein
DIVISION OF STATE POLICE
STATE OPERATIONS 2021-22

shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (50113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>419,808,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,121,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,941,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,027,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>464,655,000</td>
</tr>
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</table>

For services and expenses of security
services for the legislative office build-
ing (50130).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
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<tr>
<td>Program account subtotal</td>
<td>464,905,000</td>
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commer-
cial vehicle safety enforcement and other
activities (50113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,700,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,593,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,163,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>44,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the
thruway.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............. 36,000,000
2 Holiday/overtime compensation (50300) .......... 5,000,000
3 Supplies and materials (57000) ................. 30,000
4 Fringe benefits (60000) ....................... 26,500,000

------------
5 Program account subtotal .................. 67,530,000

------------
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 State Police Seized Assets Account - 22054

For services and expenses related to the
patrol activities program.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be used for the payment of prior year
liabilities (50113).

11 Equipment (56000) ......................... 16,000,000

------------
12 Program account subtotal .................. 16,000,000

------------
21 Special Revenue Funds - Other
22 NYS DOT Highway Safety Program Fund
23 Highway Safety Account - 23001

For services and expenses related to the
patrol activities program (50113).

26 Personal service--regular (50100) ............. 2,572,000
27 Holiday/overtime compensation (50300) .......... 380,000
28 Supplies and materials (57000) ................. 35,000
29 Travel (54000) ..................................... 2,000
30 Equipment (56000) ............................. 388,000

------------
31 Program account subtotal ................... 3,377,000

------------
34 TECHNICAL POLICE SERVICES PROGRAM ................. 91,966,000

------------
36 General Fund
37 State Purposes Account - 10050

For services and expenses related to the
technical police services program.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
DIVISION OF STATE POLICE
STATE OPERATIONS 2021-22

1 reimbursements, credits, repayments,
and/or disallowances.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (50116).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,214,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,695,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,383,000</td>
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<tr>
<td>Travel (54000)</td>
<td>379,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>13,080,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>412,000</td>
</tr>
</tbody>
</table>

Total amount available | 47,528,000 |

Notwithstanding any provision of law to the
contrary, for the purchase of services
related to accessing highly secure information and equipment from the center for
internet security (50129).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 47,728,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the
investigation of illicit activities associ-
ated with the manufacture and distrib-
ution of methamphetamine (50110).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>110,000</td>
</tr>
</tbody>
</table>

Total amount available | 2,100,000 |
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

For services and expenses related to grants from the national institute of justice (50125).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>638,000</td>
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<td>Fringe benefits (60090)</td>
<td>108,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
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Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>38,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>6,538,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 9,638,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>25,500,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund

State Police Motor Vehicle Law Enforcement Account - 22802

For services and expenses related to the technical police services program (50116).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,404,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362
5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to combating internet crimes against children (50122).
7 Personal service (50000) ... 150,000 ................. (re. $150,000)
8 Nonpersonal service (57050) ... 483,000 ............. (re. $483,000)
9 Fringe benefits (60090) ... 65,000 .................. (re. $65,000)
10 Indirect costs (58850) ... 2,000 .................. (re. $2,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to combating internet crimes against children (50122).
13 Personal service (50000) ... 150,000 ................. (re. $150,000)
14 Nonpersonal service (57050) ... 483,000 ............. (re. $483,000)
15 Fringe benefits (60090) ... 65,000 .................. (re. $65,000)
16 Indirect costs (58850) ... 2,000 .................. (re. $2,000)

19 PATROL ACTIVITIES PROGRAM
20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
25 Personal service (50000) ... 3,700,000 ............... (re. $2,916,000)
26 Nonpersonal service (57050) ... 1,593,000 .......... (re. $1,593,000)
27 Fringe benefits (60090) ... 1,163,000 ............... (re. $1,163,000)
28 Indirect costs (58850) ... 44,000 .................. (re. $44,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Federal Equitable Sharing Agreement - Justice Account - 25530

34 By chapter 50, section 1, of the laws of 2017:
35 For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superinten- dent of the division of state police and approved by the director of the budget.
36 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
37 Nonpersonal service (57050) ... 30,000,000 ........ (re. $16,603,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ............ (re. $21,166,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
Indirect costs (58850) ... 4,000 ...................... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 .................. (re. $1,500,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
Indirect costs (58850) ... 4,000 ...................... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,483,000 ............ (re. $2,483,000)
Nonpersonal service (57050) ... 2,483,000 ............ (re. $2,483,000)
Fringe benefits (60090) ... 1,498,000 ................ (re. $1,498,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,483,000 ............ (re. $2,483,000)
Nonpersonal service (57050) ... 2,483,000 ............ (re. $2,483,000)
Fringe benefits (60090) ... 1,498,000 ................ (re. $1,498,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  By chapter 50, section 1, of the laws of 2017:
2    For services and expenses related to grants from the bureau of justice
3    statistics (50102).
4  Personal service (50000) ... 540,000 .................. (re. $300,000)
5  Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
6  Fringe benefits (60090) ... 3,865,000 ............... (re. $2,465,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,829,432,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
<td>579,963,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,915,479,100</td>
<td>746,359,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
<td>0</td>
</tr>
<tr>
<td>--------------------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,212,061,100</td>
<td>1,326,322,000</td>
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</tbody>
</table>

SCHEDULE

GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ................................. 1,829,432,000

13 General Fund

14 State Purposes Account - 10050

16 For other employee fringe benefit programs

17 including, but not limited to, the state's

18 contributions to the health insurance

19 fund, the employees' retirement system

20 pension accumulation fund, the social

21 security contribution fund, employee bene-

22 fit fund programs, the dental insurance

23 plan, the vision care plan, the unemploy-

24 ment insurance fund, and for workers'

25 compensation benefits. Notwithstanding any

26 other law to the contrary, no expenditure

27 shall be made from this appropriation for

28 any other purpose and it may not be

29 reduced by interchange with any other

30 appropriation made to the state univer-

31 sity. This entire appropriation shall be

32 transferred to the miscellaneous -- all

33 state departments and agencies, general

34 state charges program (50963) ............ 1,829,432,000

35

36 Total general fund support .................. 1,829,432,000

37

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ................................................ 442,850,000

40

41 Special Revenue Funds - Federal
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Education Fund</td>
<td>8,000,000</td>
</tr>
<tr>
<td>For services and expenses, including grants, relating to the federal supplemental</td>
<td></td>
</tr>
<tr>
<td>educational opportunity grant program (50949)</td>
<td></td>
</tr>
<tr>
<td>College Work Study Account - 25218</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the federal college work study program (50948)</td>
<td>14,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>22,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Federal Teach Grant Aid Account - 25215</td>
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<tr>
<td>For services and expenses, including grants, related to the federal teach grant aid</td>
<td></td>
</tr>
<tr>
<td>program (50951)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>Iraq and Afghanistan Service Award Account - 25218</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the federal scholarship for individuals whose</td>
<td></td>
</tr>
<tr>
<td>parents served in Iraq or Afghanistan after September 11, 2001 (50925)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td>400,000,000</td>
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<tr>
<td>SUNY Pell Program Account - 25218</td>
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</tr>
<tr>
<td>For services and expenses, including grants, related to the federal Pell grant</td>
<td></td>
</tr>
<tr>
<td>program (50945)</td>
<td>400,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Scholarship Account - 25114</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
federal scholarship for disadvantaged
students program (50950) ................. 750,000
---
Program account subtotal ................. 750,000
---
Total special revenue funds - federal .... 442,850,000
---

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE ................. 343,400,000
---
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ....... 343,400,000
---

STUDENT LOANS ............................................. 34,000,000
---
Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account - 20955

For services and expenses relating to low interest loans made to students under the federal Perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
2 SCIENCE CAMPUSES .............................................. 470,906,200
3
4 Special Revenue Funds - Other
5 State University Income Fund
6 State University Revenue Offset Account - 22655
7
8 Notwithstanding any other provision of law,
9 for the purpose of subdivision 4 of
10 section 355 of the education law, the
11 separate amounts appropriated herein for
12 doctoral and health science campuses,
13 state university colleges, state universi-
14 ty colleges of technology and agriculture,
15 shall be deemed to be amounts appropriated
16 to state-operated institutions and amounts
17 appropriated to individual state-operated
18 institutions shall be deemed to be amounts
19 appropriated for programs or purposes.
20 Provided further, that a portion of the
21 funds appropriated herein shall be used to
22 implement a plan to improve educator
effectiveness by:
23 (1) increasing admissions requirements for
24 all state university teacher preparation
25 programs; and
26 (2) upgrading the curriculum and require-
27 ments for these programs, which includes
28 increasing opportunities for in-school
29 experience to better prepare aspiring
30 teachers to enter the classroom upon grad-
31 uation.
32 For payment to the state university doctoral
33 and health science campuses according to
34 the following (50939):
35 For services and expenses of the state
36 university of New York at Albany ............ 49,157,700
37 For services and expenses of the state
38 university of New York at Binghamton ........ 39,712,700
39 For services and expenses of the state
40 university of New York at Buffalo, includ-
41 ing services and expenses of the research
42 institute on addictions. Notwithstanding
43 any inconsistent provision of law, rule or
44 regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ................ 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1 state university of New York while acting
2 in their capacity as a participant in such
3 plan, at levels approved by the division
4 of the budget, in accordance with federal
5 law and regulation and subject to federal
6 financial participation ....................... 51,601,600
7 For services and expenses of the state
8 university health science center at Syra-
9 cuse. Notwithstanding any inconsistent
10 provision of law, rule or regulation to
11 the contrary, so much of this appropri-
12 ation as may be needed shall be available
13 for transfer to the department of health,
14 medical assistance program, local assist-
15 ance account for the purpose of reimburs-
16 ing the non-federal share of any supple-
17 mental fee payments for professional
18 services provided by physicians, nurse
19 practitioners and physician assistants who
20 are participating in a plan for the
21 management of clinical practice at the
22 state university of New York while acting
23 in their capacity as a participant in such
24 plan, at levels approved by the division
25 of budget, in accordance with federal law
26 and regulation and subject to federal
27 financial participation ....................... 37,959,800
28 For services and expenses of the state
29 university college of environmental
30 science and forestry ......................... 19,979,700
31 For services and expenses of the state
32 university college of optometry .......... 10,008,100
33
34 STATE UNIVERSITY COLLEGES .................................. 169,320,500
35
36 Special Revenue Funds - Other
37 State University Income Fund
38 State University Revenue Offset Account - 22655
39
40 Notwithstanding any other provision of law,
41 for the purpose of subdivision 4 of
42 section 355 of the education law, the
43 separate amounts appropriated herein for
44 doctoral and health science campuses,
45 state university colleges, state universi-
46 ty colleges of technology and agriculture,
47 shall be deemed to be amounts appropriated
48 to state-operated institutions and amounts
49 appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.
For payment to the state university colleges according to the following (50939):
For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo ............. 21,191,300
For services and expenses of the state university college at Cortland ............ 12,390,400
For services and expenses of the state university empire state college .......... 7,686,500
For services and expenses of the state university college at Fredonia .......... 11,580,300
For services and expenses of the state university college at Geneseo .......... 10,565,400
For services and expenses of the state university college at New Paltz .......... 14,013,600
For services and expenses of the state university college at Old Westbury ...... 8,901,900
For services and expenses of the state university college at Oneonta ........... 11,357,100
For services and expenses of the state university college at Oswego ............ 13,866,000
For services and expenses of the state university college at Plattsburgh ........ 10,654,100
For services and expenses of the state university college at Potsdam .......... 11,117,200
For services and expenses of the state university college at Purchase .......... 12,704,000
For services and expenses of the state university maritime college .......... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

- For services and expenses of the state university college of technology at Alfred ... 7,325,600
- For services and expenses of the state university college of technology at Canton ... 5,522,100
- For services and expenses of the state university college of agriculture and technology at Cobleskill ...................... 6,029,300
- For services and expenses of the state university college of technology at Delhi .... 5,663,600
- For services and expenses of the state university college of technology at Farmingdale ........................................ 11,108,600
- For services and expenses of the state university college of agriculture and technology at Morrisville ...................... 7,142,100
- For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute .............................................. 11,176,600
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 UNIVERSITY-WIDE PROGRAMS ........................................... 167,227,600

Special Revenue Funds - Other
3 State University Income Fund
4 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
8 match of equal amount for granting and
9 administration of honor scholarships
10 (50976) ......................................................... 621,900

11 For tuition awards to recipients of the
12 Maritime appointments program at SUNY
13 Maritime (50974) ............................................... 239,600

15 For expenses of the federal Perkins, health
16 professions and nursing student loan
17 programs; the supplemental educational
18 opportunity grant program; and the college
19 work study program (50980) ......................... 3,114,100

20 For the payment of financial assistance to
21 certain categories of regularly enrolled
22 full-time students at state-operated
23 institutions of the state university of New York (50978) ............................ 1,570,700

25 For graduate diversity fellowships (50975) ..... 6,039,300
26 For additional services and expenses of
27 graduate diversity fellowships ....................... 600,000
28 For services and expenses of providing
29 services to students with disabilities
30 (50979) ....................................................... 544,100

31 OPPORTUNITY AND DIVERSITY PROGRAMS

32 For services and expenses related to the
33 office of diversity and educational equity
34, including personnel costs of the state
35 university of New York hispanic leadership
36 institute (50972) ........................................... 591,400

37 For services and expenses of the state
38 university of New York hispanic leadership
39 institute (50807) ........................................... 200,000
40 For additional services and expenses of the
41 state university of New York hispanic leadership institute ...................... 150,000
42 For services and expenses of the Native American program (50444) .............. 215,200
43 For services and expenses of the trustees
44 (50988) ....................................................... 422,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges (50971) ................... 32,170,000

For additional services and expenses of educational opportunity programs ............ 6,434,000

For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $5,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "educationally disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) ........................................... 62,036,300

For additional services and expenses of educational opportunity centers ............. 3,000,000

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program (50985) .................. 9,497,400

For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) ............... 1,747,400

For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) ................... 279,300

For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1  change, and $393,000 for operating costs
2  (50410) ........................................ 1,826,200
3  For the college of nanoscale science and
4  engineering (50986) .......................... 1,928,600
5  For services and expenses of the sea grant
6  institute (50447) ............................. 411,800
7  For services and expenses related to the
8  establishment of the central New York cord
9  blood center at the state university
10  health science center at Syracuse (50999) ...... 205,600
11  For services and expenses related to expand-
12  ing capacity in campus programs for which
13  there is a demonstrated economic develop-
14  ment or public health need (50984) .......... 3,164,300
15  For services and expenses related to the
16  high need program for expansion of nursing
17  programs. A portion of the funds herein
18  appropriated may be transferred to the
19  general fund-local assistance account of
20  the state university of New York to accom-
21  plish the purposes of this appropriation,
22  in accordance with a plan approved by the
23  director of the budget (50983) ............... 1,663,600
24  For services and expenses of the small busi-
25  ness development centers (50991) ............. 1,973,200
26  For additional services and expenses of the
27  small business development centers ............. 700,000
28  For services and expenses to provide
29  system-wide support to campuses for inter-
30  national education programs including
31  study abroad, international exchange and
32  recruiting international students to
33  provide additional revenue for campuses to
34  increase in-state resident enrollment
35  (50404) ........................................ 1,800,000
36  For services and expenses to provide faculty
37  and staff development for state-operated
38  and community colleges (50405) .............. 360,400
39  For expenses for the purpose of providing
40  students access to the benefits of use of
41  computer technology to achieve academic
42  excellence through innovative instruction,
43  including Open SUNY (50401) ............... 1,607,700
44  For services and expenses to improve the
45  educational pipeline, including the Urban
46  Teacher Center in New York City (50402) .... 435,600
47  For academic equipment replacement (50997) ..... 4,373,200
48  For services and expenses related to the
49  operation of child care centers for the
50  benefit of students at the state operated
51  campuses and programs of the state univer-
52  sity of New York, subject to a provision
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 for matching funds of at least 35 percent
2 from non-state sources (50977) ............. 1,567,800
3 For tuition reimbursement for community
4 college employees (50982) ................. 116,700
5 For teacher education and support, by
6 tuition reimbursement or other expendi-
7 tures in support of the clinical prepara-
8 tion of teachers (50411) ................. 2,050,000
9 For services and expenses of the university
10 computer center, including the telecommu-
11 nications network and Open SUNY (50989) ...... 4,764,400
12 For services and expenses of the library and
13 educational technology programs, including
14 Open SUNY (50994) ....................... 5,081,600
15 For expenses of university-wide student
16 governance (50987) ......................... 57,100
17 For services and expenses of the library
18 conservation program (50443) ............... 350,000
19 For services and expenses of the adminis-
20 tration of charter schools (50446) ........... 848,600
21 For services and expenses of multimedia
22 services, including the New York Network
23 (50992) .................................. 118,500
24 For services and expenses of the New York
25 state veterinary college at Cornell
26 (50407) ................................... 250,000
27 For additional services and expenses of the
28 New York state veterinary college at Cornell ... 250,000
29 For services and expenses of the staffing
30 and research faculty at the state univer-
31 sity polytechnic institute (50412) ............ 500,000
32 For services and expenses of the center for
33 women in government (50892) ................ 100,000
34 For additional services and expenses related
35 to increasing access to mental health
36 services .................................... 1,000,000
37 For additional services and expenses of the
38 state university of New York institute for
39 leadership and diversity and inclusion .......... 200,000
40 For additional services and expenses of the
41 university at Buffalo school of law family
42 violence and women's rights clinic ............ 50,000
43 Subtotal - university-wide programs ........ 167,227,600
44 System Administration .......................... 35,804,300
45
46 Special Revenue Funds - Other
47 State University Income Fund
48 State University Revenue Offset Account - 22655
For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930).
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2021-22

1 Total of state-operated institutions general operating schedule ................. 897,226,500

2

3 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .............. 1,922,663,800

4 Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

5 For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) 1,922,663,800

6

7 Total gross operating - state-operated institutions support ............. 2,819,890,300

8

9 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........... 129,319,800

10 Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

11 For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration. For services and expenses of the New York state college of Ceramics - Alfred University (50939) 8,088,100 For services and expenses of the New York state statutory colleges - Cornell University (50962) 78,913,000
<table>
<thead>
<tr>
<th></th>
<th>For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961)</th>
<th>138,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>For Cornell land scrip (50960)</td>
<td>35,000</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to programs that support Cornell university's federal land grant mission (50959)</td>
<td>42,145,700</td>
</tr>
<tr>
<td>11</td>
<td>Amount available - New York statutory colleges - Cornell University</td>
<td>121,231,700</td>
</tr>
<tr>
<td>14</td>
<td>Total of statutory and contract colleges support</td>
<td>129,319,800</td>
</tr>
<tr>
<td>17</td>
<td>Total gross operating - state-operated institutions and statutory and contract college support</td>
<td>2,949,210,100</td>
</tr>
<tr>
<td>21</td>
<td>GENERAL INCOME REIMBURSABLE</td>
<td>837,800,000</td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses of activities supported in whole or in part by user fees and other charges (50938)</td>
<td>837,800,000</td>
</tr>
<tr>
<td>31</td>
<td>HOSPITAL INCOME REIMBURSABLE</td>
<td>3,544,168,000</td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934)</td>
<td>3,444,168,000</td>
</tr>
</tbody>
</table>
### State University of New York

#### State Operations 2021-22

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>3,444,168,000</td>
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<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State University-wide Hospital Reimbursable Account - 22658</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934)</td>
<td>100,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000,000</td>
</tr>
<tr>
<td>5</td>
<td>LONG ISLAND VETERANS' HOME REIMBURSABLE</td>
<td>55,001,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Long Island Veterans' Home Account - 22652</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to operation of the Long Island veterans' home (50933)</td>
<td>55,001,000</td>
</tr>
<tr>
<td>10</td>
<td>TUITION REIMBURSABLE</td>
<td>151,900,000</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>SUNY Tuition Reimbursable Account - 22659</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2020 (50931)</td>
<td>151,900,000</td>
</tr>
<tr>
<td>15</td>
<td>Total special revenue funds - other</td>
<td>7,915,479,100</td>
</tr>
</tbody>
</table>
INTERNAL SERVICE FUNDS

BANKING SERVICES .................................................. 24,300,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services (50932) .... 24,300,000

Total internal service funds .................. 24,300,000
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program (50949) ........
8,000,000 ............................................. (re. $5,242,000)
For services and expenses related to the federal college work study
program (50948) ... 14,000,000 ....................... (re. $12,898,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program (50949) ........
8,000,000 ............................................. (re. $1,109,000)
For services and expenses related to the federal college work study
program (50948) ... 14,000,000 ....................... (re. $3,525,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program (50949) ........
7,000,000 ............................................. (re. $177,000)
For services and expenses related to the federal college work study
program (50948) ... 13,000,000 ....................... (re. $1,405,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program (50949) ........
7,000,000 ............................................. (re. $1,016,000)
For services and expenses related to the federal college work study
program (50948) ... 13,000,000 ....................... (re. $2,289,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program (50949) ........
7,000,000 ............................................. (re. $1,123,000)
For services and expenses related to the federal college work study
program (50948) ... 13,000,000 ....................... (re. $2,405,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
  teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for indi-
  viduals whose parents served in Iraq or Afghanistan after September
  11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal
  Pell grant program (50945) ... 400,000,000 ...... (re. $249,319,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
  Pell grant program (50945) ... 400,000,000 ...... (re. $22,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
  Pell grant program (50945) ... 375,000,000 ....... (re. $47,293,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
  Pell grant program (50945) ... 375,000,000 ....... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
  Pell grant program (50945) ... 375,000,000 ....... (re. $85,433,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for
  disadvantaged students program (50950) ... 500,000 .. (re. $191,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the federal scholarship for
3 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses related to the federal scholarship for
6 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to the federal scholarship for
9 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to the federal scholarship for
12 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

13 GENERAL INCOME REIMBURSABLE

14 Special Revenue Funds - Other
15 State University Income Fund
16 State University General Income Reimbursable Account - 22653

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses of activities supported in whole or in part
19 by user fees and other charges (50938) ............................
20 837,800,000 ..................................... (re. $746,359,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ......................... 31,161,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) ............... 12,911,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) .......... 66,000
Supplies and materials (57000) ................. 60,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ...................... 17,677,000
Equipment (56000) ................................... 87,000
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>269,104,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>444,185,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ............................. 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) ..................... 17,574,000
Temporary service (50200) .......................... 142,000
Holiday/overtime compensation (50300) .............. 60,000
Supplies and materials (57000) ...................... 3,018,000
Travel (54000) .................................. 134,000
Contractual services (51000) ....................... 11,743,000
Equipment (56000) ................................ 891,000

CONCILIATION AND MEDIATION PROGRAM ............................... 1,629,000

General Fund
State Purposes Account - 10050

For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .................. 1,491,000
Temporary service (50200) .......................... 50,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) ..................................... 69,000
Contractual services (51000) ....................... 4,000
Equipment (56000) ................................. 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................. 250,000

General Fund
State Purposes Account - 10050
For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) ................ 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ............... 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806
For services and expenses related to the administration of the New York state secure choice savings program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51324).

Personal service--regular (50100) ................ 354,000
Supplies and materials (57000) ................... 300,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) .................................. 108,000
Fringe benefits (60000) ........................... 227,000
Indirect costs (58800) ............................. 11,000

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REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM .......................... 401,244,700

--------------

General Fund
State Purposes Account - 10050
For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............ 222,565,000
Temporary service (50200) ..................... 1,247,000
Holiday/overtime compensation (50300) ........ 2,190,000
Supplies and materials (57000) ................. 468,000
Travel (54000) ....................................... 4,729,300
Contractual services (51000) .................... 2,343,000
Equipment (56000) ................................. 121,000

--------------

Program account subtotal .................... 233,663,300

--------------

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>181,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,419,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,361,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,095,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS  2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Supplies and materials (57000) ...................... 400,000
5 Travel (54000) .................................. 50,000
6 Contractual services (51000) ...................... 200,000
7 Equipment (56000) ............................... 350,000
8
9          Program account subtotal .................. 1,000,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-DTF Justice Account - 22217
13
14 For moneys to the department of taxation and
15 finance for the justice department federal
16 equitable sharing agreement to be used for
17 law enforcement purposes (51313).

18 Supplies and materials (57000) ...................... 200,000
19 Contractual services (51000) ...................... 350,000
20 Equipment (56000) ............................... 200,000
21
22          Program account subtotal .................. 750,000

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Equitable Sharing-DTF Treasury Account - 22218
26
27 For moneys to the department of taxation and
28 finance for the treasury department feder-
29 al equitable sharing agreement to be used
30 for law enforcement purposes (51313).

31 Supplies and materials (57000) ...................... 200,000
32 Contractual services (51000) ...................... 350,000
33 Equipment (56000) ............................... 200,000
34
35          Program account subtotal .................. 750,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Industrial and Utility Service Account - 22004
39
40 For services and expenses related to the
41 preparation of appraisals on special fran-
42 chises, unit of production values of oil
and gas rights and assessment ceilings on railroad properties.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 1,886,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 2,000
Contractual services (51000) .................... 98,000
Fringe benefits (60000) ......................... 980,000
Indirect costs (58800) .......................... 51,000

Program account subtotal ..................... 3,027,000

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 717,000
Holiday/overtime compensation (50300) ........... 5,000
Supplies and materials (57000) .................. 1,000
Contractual services (51000) .................... 49,000
Fringe benefits (60000) ......................... 373,000
Indirect costs (58800) .......................... 19,000

Program account subtotal ..................... 1,164,000

Special Revenue Funds - Other
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 | Miscellaneous Special Revenue Fund
2 | New York City Assessment Account - 22062

3 | For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
4 | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

17 | Personal service--regular (50100) ............. 35,566,000
18 | Temporary service (50200) ...................... 1,315,000
19 | Supplies and materials (57000) ................. 2,553,000
20 | Travel (54000) ................................ 2,000,000
21 | Contractual services (51000) .................. 18,000,000
22 | Equipment (56000) .............................. 2,000,000
23 | Fringe benefits (60000) ....................... 16,799,000
24 | Indirect costs (58800) ......................... 1,420,000

25 | Program account subtotal .................... 79,653,000

28 | Special Revenue Funds - Other
29 | Miscellaneous Special Revenue Fund
30 | Tax Revenue Arrearage Account - 22168

31 | For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.
32 | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

45 | Contractual services (51000) ................... 2,000,000
46 | ..........................
<p>| |</p>
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<td>5</td>
</tr>
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</table>

For services and expenses in connection with
the purchase of banking services, as well
as for tax return processing and process-
ing support within the department of taxa-
tion and finance.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

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<tbody>
<tr>
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<td>29</td>
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<td>30</td>
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<p>| |</p>
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<thead>
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<tbody>
<tr>
<td>31</td>
</tr>
<tr>
<td>32</td>
</tr>
<tr>
<td>33</td>
</tr>
</tbody>
</table>

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of taxation and finance, the office of
children and family services and the
department of labor on behalf of customer
state agencies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) .......... 30,317,600
Contractual services (51000) ................. 789,600
Fringe benefits (60000) ..................... 18,070,600
Indirect costs (58800) ....................... 84,600

Program account subtotal .................. 49,262,400

TREASURY MANAGEMENT PROGRAM ....................... 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .......... 2,040,000
Temporary service (50200) ..................... 17,000
Holiday/overtime compensation (50300) .... 1,000
Supplies and materials (57000) ............. 130,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>4,000</td>
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<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
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<tr>
<td></td>
<td>Total</td>
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</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
8 Nonpersonal service (57050) ... 2,500,000 ............... (re. $473,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
16 Nonpersonal service (57050) ... 2,500,000 ............... (re. $1,203,000)

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses in connection with the purchase of banking
services, as well as for tax return processing and processing
support within the department of taxation and finance.
24 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).
26 Supplies and materials (57000) ... 2,000,000 .......... (re. $1,800,000)
27 Contractual services (51000) ... 18,180,000 .......... (re. $10,000,000)
28 Equipment (56000) ... 200,000 ........................ (re. $200,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York City Assessment Account - 22062

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the administration, collection,
and distribution of the New York city personal income taxes.
41 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
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<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reversion</th>
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<tr>
<td>Personal service--regular</td>
<td>35,566,000</td>
<td>$5,000,000</td>
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<tr>
<td>Temporary service</td>
<td>1,315,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,553,000</td>
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</tr>
<tr>
<td>Travel</td>
<td>2,000,000</td>
<td>$1,800,000</td>
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<tr>
<td>Contractual services</td>
<td>18,000,000</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000,000</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,799,000</td>
<td>$3,000,000</td>
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<tr>
<td>Indirect costs</td>
<td>1,420,000</td>
<td>$100,000</td>
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For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,888,000</td>
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</tr>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>2,888,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,660,700</td>
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<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,300</td>
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<tr>
<td>Contractual services (51000)</td>
<td>89,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>347,284,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
<td>146,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
<td>24,190,000</td>
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<tr>
<td>All Funds</td>
<td>428,247,000</td>
<td>517,988,000</td>
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</tbody>
</table>

SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050
For services and expenses of the bus safety program (54211).

Personal service--regular (50100) ............. 7,032,000
Holiday/overtime compensation (50300) .......... 934,000
Supplies and materials (57000) ................ 30,000
Travel (54000) ..................................... 498,000
Contractual services (51000) ................... 78,000
Equipment (56000) .................................. 108,000

MOTOR CARRIER SAFETY PROGRAM ................................. 7,492,000

General Fund
State Purposes Account - 10050
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ............. 4,053,000
Holiday/overtime compensation (50300) ........... 192,000
Supplies and materials (57000) .................. 94,000
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<td>Travel (54000)</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>18,000</td>
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<td><strong>44,265,000</strong></td>
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OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td>1,060,000</td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the office of passenger and freight</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
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<tr>
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Program account subtotal: 1,060,000

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<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>12</td>
<td>Special Revenue Funds - Federal</td>
<td>8,137,000</td>
</tr>
<tr>
<td>13</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>FTA Program Management Account - 25446</td>
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<tr>
<td>15</td>
<td>For services and expenses related to the office of passenger and freight</td>
<td></td>
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<tr>
<td>16</td>
<td>transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>2,499,000</td>
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<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
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<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>1,443,000</td>
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<td>20</td>
<td>Indirect costs (58850)</td>
<td>123,000</td>
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Program account subtotal: 8,137,000

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<th>Amount</th>
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<tr>
<td>22</td>
<td>Special Revenue Funds - Federal</td>
<td>21,499,000</td>
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<tr>
<td>23</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
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<td>24</td>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the office of passenger and freight</td>
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</tr>
<tr>
<td>26</td>
<td>transportation (54292).</td>
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</tr>
<tr>
<td>27</td>
<td>Personal service (50000)</td>
<td>10,510,000</td>
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<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
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<tr>
<td>29</td>
<td>Fringe benefits (60090)</td>
<td>6,066,000</td>
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<td>Indirect costs (58850)</td>
<td>443,000</td>
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</table>

Program account subtotal: 21,499,000
**DEPARTMENT OF TRANSPORTATION**

**STATE OPERATIONS   2021-22**

1. Special Revenue Funds - Other
2. Clean Air Fund
3. Mobile Source Account - 21452

For the expenses of the department of transporta-
1. Special Revenue Funds - Other
2. Clean Air Fund
3. Mobile Source Account - 21452

For the expenses of the department of trans-
portation, including liabilities incurred
prior to April 1, 2021, relating to the
implementation and administration of the
heavy duty vehicle emissions inspection
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>518,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>217,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>64,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>72,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>15,000</td>
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Program account subtotal ................................ 1,423,000

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<th>Item Description</th>
<th>Amount</th>
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<tbody>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Mass Transportation Operating Assistance Fund</td>
<td></td>
</tr>
<tr>
<td>Metropolitan Mass Transportation Operating Assistance Account - 21402</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily within the metropol-
itan commuter transportation district.

Provided, however, notwithstanding any
other provision of law, $100,000 of this
appropriation shall be made available for
contractual services for the purpose of
auditing and examining the accounts,
books, records, documents, and papers of
transportation operators receiving mass
transportation operating assistance
payments serving primarily within the
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2021-22

metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) .............. 2,857,000
Holiday/overtime compensation (50300) .......... 411,000
Supplies and materials (57000) .................... 32,000
Travel (54000) ................................... 204,000
Contractual services (51000) ..................... 211,000
Equipment (56000) ................................. 44,000
Fringe benefits (60000) ........................ 1,792,000
Indirect costs (58800) ............................ 81,000

Program account subtotal ................... 5,632,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) .............. 797,000
Holiday/overtime compensation (50300) .......... 18,000
Supplies and materials (57000) .................... 6,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2021-22

1. Travel (54000) .................................... 12,000
2. Contractual services (51000) ..................... 210,000
3. Equipment (56000) ................................ 6,000
4. Fringe benefits (60000) .......................... 500,000
5. Indirect costs (58800) ............................ 23,000

Program account subtotal .......................... 1,572,000

Special Revenue Funds - Other

8. Miscellaneous Special Revenue Fund
9. Transportation Aviation Account - 22165

10. For payment of expenses related to operation
11. of Stewart and Republic airports (54292).

14. Personal service--regular (50100) ............. 139,000
15. Travel (54000) ................................... 11,000
16. Contractual services (51000) .................... 4,700,000
17. Fringe benefits (60000) ........................... 88,000
18. Indirect costs (58800) ............................. 4,000

Program account subtotal .......................... 4,942,000

OPERATIONS PROGRAM .................................................. 366,858,000

General Fund

24. State Purposes Account - 10050

26. For the payment of costs of snow and ice
27. control on state highways and preventive
28. maintenance on state roads and bridges as
29. defined in paragraph (a) of subdivision 1
30. of section 10-d of the highway law.
31. Notwithstanding any other provision of law
32. to the contrary, the OGS Interchange and
33. Transfer Authority and the IT Interchange
34. and Transfer Authority as defined in the
35. 2021-22 state fiscal year state operations
36. appropriation for the budget division
37. program of the division of the budget, are
38. deemed fully incorporated herein and a
39. part of this appropriation as if fully
40. stated (54291).

41. Personal service--regular (50100) ............ 124,781,000
42. Temporary service (50200) ........................ 4,102,000
43. Holiday/overtime compensation (50300) ....... 34,765,000
44. Supplies and materials (57000) ............... 137,951,000
45. Travel (54000) ................................... 102,000
### DEPARTMENT OF TRANSPORTATION

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
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<tr>
<td>For services and expenses related to the operations program (54291)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$1,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
<td>$210,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Transportation Surplus Property Account - 21933</td>
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</tr>
<tr>
<td>For services and expenses related to the operations program.</td>
<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$1,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,000,000</td>
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<td>Program account subtotal</td>
<td>$3,000,000</td>
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<tr>
<td>RAIL SAFETY PROGRAM</td>
<td>$952,000</td>
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</table>

**General Fund**

State Purposes Account - 10050
For services and expenses of the rail safety program (54215).

- Personal service--regular (50100) .......... 797,000
- Holiday/overtime compensation (50300) ...... 50,000
- Supplies and materials (57000) ............... 18,000
- Travel (54000) .................................. 74,000
- Contractual services (51000) ................... 6,000
- Equipment (56000) .............................. 7,000

--------------
### BUS SAFETY PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget (Base)</th>
<th>Reappropriation (Difference)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>For services and expenses of the bus safety program (54211).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
<td>(re. $3,996,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
<td>(re. $641,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
<td>(re. $22,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>498,000</td>
<td>(re. $417,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
<td>(re. $78,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
<td>(re. $108,000)</td>
</tr>
</tbody>
</table>

### MOTOR CARRIER SAFETY PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget (Base)</th>
<th>Reappropriation (Difference)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
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<tr>
<td>For services and expenses of the motor carrier safety program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
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</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Trans-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>fer Authority as defined in the 2020-21 state fiscal year state</td>
<td></td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division program of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (54213).</td>
<td></td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
<td>(re. $2,148,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
<td>(re. $168,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
<td>(re. $94,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>120,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
<td>(re. $2,561,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

2. Personal service--regular (50100) ... 4,053,000 ........ (re. $767,000)
3. Holiday/overtime compensation (50300) ... 192,000 ...... (re. $28,000)
4. Supplies and materials (57000) ... 94,000 ............... (re. $89,000)
5. Travel (54000) ... 120,000 ............................ (re. $52,000)
6. Contractual services (51000) ... 3,015,000 ........... (re. $2,052,000)
7. Equipment (56000) ... 18,000 ........................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.

8. Personal service--regular (50100) ... 3,377,000 ....... (re. $727,000)
9. Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
10. Supplies and materials (57000) ... 78,000 .............. (re. $65,000)
11. Travel (54000) ... 100,000 ............................ (re. $32,000)
12. Contractual services (51000) ... 2,512,000 ........... (re. $1,553,000)
13. Equipment (56000) ... 15,000 ........................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

14. Special Revenue Funds - Federal
15. Federal Miscellaneous Operating Grants Fund
16. Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
17. Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
19. Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
21. Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and freight transportation (54292).
2 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
3 For services and expenses related to the office of passenger and freight transportation (54292).
4 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the office of passenger and freight transportation (54292).
6 Personal service (50000) ... 2,499,000 ............ (re. $2,499,000)
7 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
8 Fringe benefits (60090) ... 1,443,000 ............ (re. $1,443,000)
9 Indirect costs (58850) ... 123,000 ............ (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and freight transportation (54292).
11 Personal service (50000) ... 2,499,000 ............ (re. $2,499,000)
12 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
13 Fringe benefits (60090) ... 1,524,000 ............ (re. $1,524,000)
14 Indirect costs (58850) ... 123,000 ............ (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the office of passenger and freight transportation (54292).
16 Personal service (50000) ... 2,447,000 ............ (re. $2,447,000)
17 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
18 Fringe benefits (60090) ... 1,529,000 ............ (re. $1,529,000)
19 Indirect costs (58850) ... 156,000 ............ (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and freight transportation (54292).
21 Personal service (50000) ... 2,447,000 ............ (re. $1,905,000)
22 Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
23 Fringe benefits (60090) ... 1,467,000 ............ (re. $1,134,000)
24 Indirect costs (58850) ... 108,000 ............ (re. $84,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the office of passenger and freight transportation (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 2,447,000 ............... (re. $466,000)
2 Nonpersonal service (57050) ... 4,072,000 ............... (re. $3,831,000)
3 Fringe benefits (60090) ... 1,336,000 .................. (re. $248,000)
4 Indirect costs (58850) ... 108,000 ....................... (re. $18,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the office of passenger and
8 freight transportation (54292).

9 Personal service (50000) ... 2,447,000 ............... (re. $920,000)
10 Nonpersonal service (57050) ... 4,072,000 ............... (re. $2,373,000)
11 Fringe benefits (60090) ... 1,311,000 ................. (re. $282,000)
12 Indirect costs (58850) ... 119,000 ...................... (re. $34,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).

17 Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
18 Nonpersonal service (57050) ... 4,170,000 ............... (re. $2,209,000)
19 Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
20 Indirect costs (58850) ... 97,000 ...................... (re. $57,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).

25 Nonpersonal service (57050) ... 3,070,000 ............... (re. $2,755,000)
26 Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
27 Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropi-
38 ration as if fully stated (54292).
39 Nonpersonal service (57050) ... 3,374,000 ............... (re. $3,162,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Nonpersonal service (57050) ... 3,253,000 ............... (re. $1,716,000)

45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
46 section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 .................... (re. $55,000)
Nonpersonal service (57050) ... 253,000 .................... (re. $253,000)
Maintenance undistributed ... 3,000,000 .................... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 .................... (re. $253,000)
Maintenance undistributed ... 3,000,000 .................... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 .................... (re. $253,000)
Maintenance undistributed ... 3,000,000 .................... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ............
5,714,000 .................................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 .................... (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 .................... (re. $4,453,000)
Fringe benefits (60090) ... 6,066,000 .................... (re. $6,066,000)
Indirect costs (58850) ... 514,000 .................... (re. $514,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 .................... (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 .................... (re. $4,093,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
2 Indirect costs (58850) ... 514,000 .................... (re. $376,000)

3 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the office of passenger and freight transportation (54292).
5 Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
6 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,027,000)
7 Fringe benefits (60090) ... 6,567,000 .................. (re. $4,704,000)
8 Indirect costs (58850) ... 668,000 ...................... (re. $487,000)

9 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and freight transportation (54292).
11 Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
12 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
13 Fringe benefits (60090) ... 6,303,000 .................. (re. $4,611,000)
14 Indirect costs (58850) ... 462,000 ...................... (re. $314,000)

15 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the office of passenger and freight transportation (54292).
17 Personal service (50000) ... 3,427,000 ................ (re. $440,000)
18 Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,856,000)
19 Fringe benefits (60090) ... 1,870,000 .................. (re. $44,000)
20 Indirect costs (58850) ... 151,000 ...................... (re. $2,000)

21 Special Revenue Funds - Other
22 Clean Air Fund
23 Mobile Source Account - 21452

24 The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
25 For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019}, 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
27 Personal service--regular (50100) ... 518,000 .......... (re. $266,000)
28 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
29 Supplies and materials (57000) ... 217,000 ............ (re. $211,000)
30 Travel (54000) ... 54,000 ......................... (re. $45,000)
31 Contractual services (51000) ... 64,000 ............... (re. $64,000)
32 Equipment (56000) ... 72,000 ..................... (re. $72,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 324,000 ................. (re. $143,000)
2 Indirect costs (58800) ... 18,000 .................... (re. $10,000)

3 By chapter 50, section 1, of the laws of 2019:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2019, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).

4 Personal service--regular (50100) ... 518,000 .......... (re. $123,000)
5 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $5,000)
6 Supplies and materials (57000) ... 217,000 ............ (re. $212,000)
7 Travel (54000) ... 54,000 ............................ (re. $9,000)
8 Contractual services (51000) ... 64,000 ................. (re. $64,000)
9 Equipment (56000) ... 72,000 ........................... (re. $13,000)
10 Fringe benefits (60000) ... 432,000 .................... (re. $82,000)
11 Indirect costs (58800) ... 24,000 ....................... (re. $6,000)

12 By chapter 50, section 1, of the laws of 2018:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2018, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).

13 Personal service--regular (50100) ... 432,000 .......... (re. $59,000)
14 Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
15 Supplies and materials (57000) ... 181,000 ............ (re. $110,000)
16 Travel (54000) ... 45,000 ............................. (re. $24,000)
17 Contractual services (51000) ... 53,000 ................. (re. $13,000)
18 Fringe benefits (60000) ... 360,000 .................... (re. $19,000)
19 Indirect costs (58800) ... 18,000 ....................... (re. $5,000)

20 By chapter 50, section 1, of the laws of 2017:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2017, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).
Personal service--regular (50100) ... 419,000 ............ (re. $3,000)
Supplies and materials (57000) ... 181,000 ............ (re. $155,000)
Travel (54000) ... 45,000 .............................. (re. $17,000)
Contractual services (51000) ... 53,000 .................. (re. $17,000)
Indirect costs (58800) ... 18,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2016, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fers Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).
Holiday/overtime compensation (50300) ... 126,000 ...... (re. $21,000)
Supplies and materials (57000) ... 180,000 ............ (re. $173,000)
Travel (54000) ... 45,000 .............................. (re. $23,000)
Contractual services (51000) ... 51,000 .................. (re. $15,000)
Equipment (56000) ... 58,000 ............................ (re. $58,000)
Fringe benefits (60000) ... 304,000 ....................... (re. $12,000)
Indirect costs (58800) ... 14,000 ......................... (re. $2,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Personal service--regular (50100) ... 2,857,000 ...... (re. $1,835,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $205,000)
Supplies and materials (57000) ... 32,000 ............... (re. $25,000)
Travel (54000) ... 204,000 ............................ (re. $17,000)
Contractual services (51000) ... 211,000 ................ (re. $211,000)
Equipment (56000) ... 44,000 ........................... (re. $44,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 1,783,000 .............. (re. $1,088,000)
2 Indirect costs (58800) ... 98,000 ...................... (re. $67,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ....... (re. $856,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $25,000)
Supplies and materials (57000) ... 32,000 .............. (re. $12,000)
Travel (54000) ... 204,000 ............................ (re. $115,000)
Contractual services (51000) ... 211,000 .............. (re. $128,000)
Equipment (56000) ... 44,000 ........................... (re. $43,000)
Fringe benefits (60000) ... 2,087,000 ................. (re. $567,000)
Indirect costs (58800) ... 113,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,381,000 ....... (re. $443,000)
Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 176,000 .............. (re. $170,000)
Equipment (56000) ... 37,000 ........................... (re. $15,000)
Fringe benefits (60000) ... 1,740,000 .................... (re. $282,000)
Indirect costs (58800) ... 84,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2020:
examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $512,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ................................ (re. $6,000)
Fringe benefits (60000) ... 498,000 .................... (re. $331,000)
Indirect costs (58800) ... 28,000 ....................... (re. $21,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ................................ (re. $6,000)
Fringe benefits (60000) ... 521,000 .................... (re. $189,000)
Indirect costs (58800) ... 28,000 ....................... (re. $11,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>306,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>102,000</td>
<td>(re. $99,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>73,000</td>
<td>(re. $24,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
<td>(re. $139,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
<td>(re. $4,700,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>87,000</td>
<td>(re. $87,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
<td>(re. $139,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
<td>(re. $93,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>89,000</td>
<td>(re. $89,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>135,000</td>
<td>(re. $135,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>86,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>132,000</td>
<td>(re. $132,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
<td>(re. $190,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>82,000</td>
<td>(re. $82,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,897,000</td>
<td>(re. $442,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2015:
2 For payment of expenses related to operation of Stewart and Republic
3 airports (54292).
4 Contractual services (51000) ... 3,897,000 ............. (re. $46,000)

5 By chapter 50, section 1, of the laws of 2014:
6 For payment of expenses related to operation of Stewart and Republic
7 airports (54292).
8 Contractual services (51000) ... 3,904,000 ............. (re. $13,000)

9 OPERATIONS PROGRAM

10 General Fund
11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2020:
13 For the payment of costs of snow and ice control on state highways and
14 preventive maintenance on state roads and bridges as defined in
15 paragraph (a) of subdivision 1 of section 10-d of the highway law.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2020-21 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (54291).
22 Personal service--regular (50100) ..........................
23 124,781,000 ..................................... (re. $56,034,000)
24 Temporary service (50200) ... 4,102,000 .............. (re. $3,085,000)
25 Holiday/overtime compensation (50300) ...................
26 34,765,000 ..................................... (re. $27,434,000)
27 Supplies and materials (57000) ... 137,951,000 .... (re. $130,502,000)
28 Travel (54000) ... 102,000 .......................... (re. $102,000)
29 Contractual services (51000) ... 61,400,000 ........ (re. $58,339,000)
30 Equipment (56000) ... 547,000 ....................... (re. $469,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For the payment of costs of snow and ice control on state highways and
33 preventive maintenance on state roads and bridges as defined in
34 paragraph (a) of subdivision 1 of section 10-d of the highway law.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2019-20 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (54291).
41 Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
42 Temporary service (50200) ... 4,102,000 .............. (re. $1,617,000)
43 Holiday/overtime compensation (50300) ..................
44 34,765,000 ..................................... (re. $11,132,000)
45 Supplies and materials (57000) ... 137,951,000 .... (re. $13,957,000)
46 Travel (54000) ... 102,000 .......................... (re. $102,000)
47 Contractual services (51000) ... 61,400,000 ........ (re. $6,364,000)
1. By chapter 50, section 1, of the laws of 2018:
   For the payment of costs of snow and ice control on state highways and
   preventive maintenance on state roads and bridges as defined in
   paragraph (a) of subdivision 1 of section 10-d of the highway law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54291).

2. Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
3. Temporary service (50200) ... 4,102,000 ............... (re. $310,000)
4. Holiday/overtime compensation (50300) ................................
5. 34,765,000 ........................................ (re. $5,227,000)
6. Supplies and materials (57000) ... 98,576,000 ....... (re. $3,758,000)
7. Travel (54000) ... 3,000,000 .......................... (re. $100,000)
8. Contractual services (51000) ... 48,116,000 ........... (re. $397,000)
9. Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

10. Special Revenue Funds - Other
11. Highway Construction and Maintenance Safety Education Account - 22089

12. By chapter 50, section 1, of the laws of 2020:
13. For services and expenses related to the operations program (54291).
14. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
15. Contractual services (51000) ... 208,000 .............. (re. $208,000)
16. Equipment (56000) ... 1,000 ............................. (re. $1,000)

17. By chapter 50, section 1, of the laws of 2019:
18. For services and expenses related to the operations program (54291).
19. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
20. Contractual services (51000) ... 208,000 .............. (re. $198,000)
21. Equipment (56000) ... 1,000 ............................. (re. $1,000)

22. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
23. section 1, of the laws of 2019:
24. For services and expenses related to the operations program (54291).
25. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
26. Contractual services (51000) ... 208,000 .............. (re. $208,000)
27. Equipment (56000) ... 1,000 ............................. (re. $1,000)

28. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
29. section 1, of the laws of 2019:
30. For services and expenses related to the operations program (54291).
31. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
32. Contractual services (51000) ... 208,000 .............. (re. $135,000)
33. Equipment (56000) ... 1,000 ............................. (re. $1,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the operations program (54291).
3 Supplies and materials (57000) ... 73,000 .............. (re. $25,000)
4 Contractual services (51000) ... 68,000 .............. (re. $8,000)
5 Equipment (56000) ... 69,000 ...................... (re. $69,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the operations program (54291).
8 Supplies and materials (57000) ... 73,000 .............. (re. $34,000)
9 Contractual services (51000) ... 68,000 .............. (re. $11,000)

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Transportation Surplus Property Account - 21933

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the operations program.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
16 Supplies and materials (57000) ... 1,000,000 ....... (re. $1,000,000)
17 Contractual services (51000) ... 1,000,000 ........ (re. $1,000,000)
18 Equipment (56000) ... 1,000,000 ................ (re. $1,000,000)

21 RAIL SAFETY PROGRAM

22 General Fund
23 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses of the rail safety program (54215).
27 Personal service--regular (50100) ... 797,000 ........ (re. $422,000)
28 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $31,000)
29 Supplies and materials (57000) ... 18,000 ............. (re. $16,000)
30 Travel (54000) ... 74,000 ............................ (re. $63,000)
31 Contractual services (51000) ... 6,000 ................ (re. $6,000)
32 Equipment (56000) ... 7,000 ........................ (re. $7,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses of the rail safety program (54215).
37 Personal service--regular (50100) ... 797,000 ........ (re. $179,000)
38 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
39 Supplies and materials (57000) ... 18,000 ............. (re. $9,000)
40 Travel (54000) ... 74,000 ............................ (re. $12,000)
41 Contractual services (51000) ... 6,000 ................ (re. $6,000)
42 Equipment (56000) ... 7,000 ........................ (re. $7,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  By chapter 50, section 1, of the laws of 2018:
2    For services and expenses of the rail safety program (54215).
3  Personal service--regular (50100) ... 664,000 ............ (re. $68,000)
4  Holiday/overtime compensation (50300) ... 41,000 ........ (re. $11,000)
5  Supplies and materials (57000) ... 15,000 ................ (re. $7,000)
6  Travel (54000) ... 61,000 ............................. (re. $22,000)
7  Contractual services (51000) ... 5,000 ..................... (re. $5,000)
8  Equipment (56000) ... 6,000 ................... (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,643,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,668,000</td>
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<td></td>
<td>3,983,000</td>
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<td>4,483,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 367,000
Supplies and materials (57000) ........................ 10,000
Travel (54000) ........................................ 14,000
Contractual services (51000) .......................... 70,000
Equipment (56000) ..................................... 19,000

VETERANS' BENEFITS ADVISING PROGRAM .......................... 6,163,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division.
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS  2021-22

program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (54607).

Personal service--regular (50100) .............. 5,781,000
Holiday/overtime compensation (50300) .......... 23,000
Supplies and materials (57000) .................. 63,000
Travel (54000) .................................... 104,000
Contractual services (51000) ..................... 102,000
Equipment (56000) ............................... 90,000

VETERANS' EDUCATION PROGRAM .................. 2,025,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

For services and expenses related to the
veterans' education program (54610).

Personal service (50000) ....................... 1,199,000
Nonpersonal service (57050) .................... 208,000
Fringe benefits (60090) ......................... 549,000
Indirect costs (58850) ......................... 69,000

------------
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 .................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ................ (re. $605,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
25 Fringe benefits (60090) ... 549,000 .................... (re. $181,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ................ (re. $649,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
32 Fringe benefits (60090) ... 549,000 .................... (re. $236,000)
33 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

| Special Revenue Funds - Federal | 7,413,000 | 14,196,000 |
| Special Revenue Funds - Other  | 6,496,000 | 0          |

| All Funds                      | 13,909,000 | 14,196,000 |

SCHEDULE

ADMINISTRATION PROGRAM                      11,639,000

For services and expenses related to crime victims assistance (19914).

| Personal service (50000)             | 2,700,000 |
| Nonpersonal service (57050)          | 1,768,000 |
| Program account subtotal             | 4,468,000 |

For services and expenses related to crime victims compensation (19917).

| Personal service (50000)             | 400,000   |
| Nonpersonal service (57050)          | 275,000   |
| Program account subtotal             | 675,000   |

For services and expenses related to the administration program (81001).

| Supplies and materials (57000)       | 15,000    |
| Travel (54000)                      | 10,000    |
| Contractual services (51000)        | 80,000    |
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2021-22

Program account subtotal ..................... 105,000

-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 3,219,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 24,000
Contractual services (51000) ..................... 311,000
Equipment (56000) .................................. 15,000
Fringe benefits (60000) ........................ 1,800,000
Indirect costs (58800) ............................ 94,000

-------------

Program account subtotal ..................... 5,523,000

-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 550,000
Supplies and materials (57000) .................... 98,000
Travel (54000) .................................... 72,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>98,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>868,000</strong></td>
</tr>
<tr>
<td>6</td>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>2,270,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 .............. (re. $2,700,000)
Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,768,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,600,000 .............. (re. $1,084,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 ............... (re. $636,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Federal Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 ............... (re. $400,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 ............... (re. $219,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 ............... (re. $15,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $179,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to crime victims legal assistance
(19901).
2 Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ............ (re. $1,073,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).
19 Personal service (50000) ... 1,600,000 ................ (re. $1,543,000)
20 Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)
21 Fringe benefits (60090) ... 460,000 ................... (re. $452,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).
31 Personal service (50000) ... 830,000 ..................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

1 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .................. 1,312,000 |

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.
26 Notwithstanding any law to the contrary, the
27 money hereby appropriated may be increased
28 or decreased by transfer with any other
29 appropriation within any other agency
30 (54901).

31 Personal service--regular (50100) ................. 750,000
32 Supplies and materials (57000) ...................... 25,000
33 Travel (54000) ..................................... 28,000
34 Contractual services (51000) ......................... 320,000
35 Equipment (56000) .................................. 39,000
36 Program account subtotal ......................... 1,162,000

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Treasury Account - 22228

For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216

For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>206,186,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>206,186,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**WORKERS' COMPENSATION PROGRAM**.............................. 206,186,000

**For services and expenses related to the workers' compensation program.**

A portion of these funds may be suballocated to the department of law.

Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.

A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>88,543,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>173,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>402,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,269,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,010,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,484,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,414,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>55,245,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,325,000</td>
<td></td>
</tr>
</tbody>
</table>

Total amount available ......................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
WORKERS' COMPENSATION BOARD

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 .................... (re. $25,000,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

---

**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>...............................................</th>
<th>892,000</th>
</tr>
</thead>
</table>

11 General Fund
12 State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

16 Contractual services (51000) ................. 111,000
18 Program account subtotal ..................... 111,000

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

For services and expenses related to the operations program (81003).

25 Personal service--regular (50100) ............. 353,000
26 Temporary service (50200) ..................... 28,000
27 Supplies and materials (57000) ............... 22,000
28 Travel (54000) ................................ 22,000
29 Contractual services (51000) ................. 109,000
30 Equipment (56000) ............................ 34,000
31 Fringe benefits (60000) ....................... 201,000
32 Indirect costs (58800) ........................ 12,000
34 Program account subtotal ..................... 781,000
Notwithstanding any provision of the state finance law or any other provision of law to the contrary, the sum of $600,000,000 is hereby appropriated for apportionment/transfer by the director of the budget for use by any state department or agency in any fund for payment of scheduled general salary increases to public employees of state employers, pursuant to collective bargaining agreements and/or chapters of law $600,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,677,845,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,078,345,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ........................................ 7,078,345,000

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General Fund

State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,450,542,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution to the health insurance fund, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2021-22. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2021-22 ...................... 4,489,766,000</td>
<td></td>
</tr>
</tbody>
</table>

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ............... 2,485,376,000

For the state's contribution
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 to the social security
2 contribution fund ........... 1,384,803,000
3 For payments to the state
4 insurance fund for workers'
5 compensation benefits and
6 other related workers'
7 compensation costs prior to
8 or after they become
9 incurred including but not
10 limited to the benefits
11 defined in chapters 302 and
12 303 of the laws of 1985 .... 571,760,000
13 For payment during the period
14 July 1, 2021 to June 30,
15 2022 of the state's share to
16 the teachers insurance and
17 annuity association and the
18 college retirement equities
19 fund for state university
20 faculty in accordance with
21 chapter 337 of the laws of
22 1964 ......................... 232,864,000
23 For the state's contribution
24 to employee benefit fund
25 programs ....................... 117,624,000
26 For the state's contribution
27 to the dental insurance plan .. 68,614,000
28 For reimbursement to the unem-
29 ployment insurance fund for
30 payments made to claimants
31 formerly employed by the
32 state of New York ............. 29,696,000
33 For payment of liabilities
34 incurred during the period
35 July 1, 2021 through June
36 30, 2022 on behalf of the
37 state university of New York
38 to the teachers' retirement
39 system for eligible state
40 university faculty ............. 17,890,000
41 For the state's contribution
42 to the survivors' benefit
43 fund for payments to the
44 survivors of state employees
45 and retired state employees ... 15,500,000
46 For the state's contribution
47 to the vision care plan ....... 11,618,000
48 For expenses incurred during
49 the period July 1, 2021 to
50 June 30, 2022 specific to
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1. the group disability insurance program for employees
2. in the professional service
3. in order to provide disability benefits for such employees ..................... 10,284,000
4. For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program .... 4,925,000
5. For payments for the income protection plans of current and prior years ............ 4,625,000
6. For the state's pension obligations associated with state employees who are members of the teachers' retirement system .................. 2,477,000
7. For payments associated with the accident reporting system .................. 600,000
8. For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 ........... 500,000
9. For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2021 to June 30, 2022 to Cornell university and Alfred university for unemployment for employees of the statutory colleges ..................... 500,000
10. For the state's pension obligations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS   2021-22

1  state employees who are
2  members of the state educa-
3  tion department's optional
4  retirement program .......... 393,000
5  For the state's contribution
6  for supplemental pension
7  payments in accordance with
8  the provisions of article 4
9  and article 6 of the retire-
10  ment and social security law
11  and retirement benefits paid
12  under sections 214 and 215
13  of the military law .......... 255,000
14  For payment of liabilities
15  incurred during the period
16  July 1, 2021 to June 30,
17  2022 specific to federal
18  retirement costs of Cornell
19  cooperative extension
20  professional employees who
21  are now participating in the
22  federal retirement system .... 200,000
23  For payments for accidental
24  death benefits pursuant to
25  collective bargaining agree-
26  ments ......................... 150,000
27  For payments for tuition
28  reimbursement pursuant to
29  collective bargaining agree-
30  ments ......................... 97,000
31  For expenses incurred during
32  the period July 1, 2021 to
33  June 30, 2022 specific to
34  the health insurance program
35  provided for graduate
36  student employees .......... 25,000
37  Project schedule total ..... 9,450,542,000
38
39  For taxes on public lands and payments
40  pursuant to sections 532 through 546 of
41  the real property tax law. The moneys
42  hereby appropriated are available for
43  payment of any liabilities or obligations
44  incurred prior to April 1, 2021 in addi-
45  tion to current liabilities (80568) ....... 290,000,000
46  For judgments against the state pursuant to
47  section 20 of the court of claims act and
48  for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2021 in addition to current liabilities
(80564) .................................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2021 in addition to current
liabilities (80563) ......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1  chapter  25  of the laws of 2009 on behalf
2  of the state employees employed in the
3  metropolitan commuter transportation
district (80526)  ......................... 39,901,000
5  For payments in accordance with section 19-a
6  of the public lands law (80567) ........... 15,466,000
7  For the payment on behalf of the state in
8  connection with the resolution of Merton
9  Simpson et al. v. New York State Depart-
10  ment of Civil Service et al. and associ-
11  ated United States District Court Northern
12  District of New York Order dated April 25,
13  2011 (80524) ............................ 10,200,000
14  For payment of liabilities incurred during
15  the period July 1, 2021 to June 30, 2022
16  specific to the metropolitan commuter
17  transportation mobility tax pursuant to
18  article 23 of the tax law as added by
19  chapter 25 of the laws of 2009 on behalf
20  of the state university teaching hospital
21  employees at Stony Brook and downstate
22  medical employed in the commuter transpor-
23  tation district (80378) ..................... 5,936,000
24  For services and expenses relating to the
25  costs of outside legal services. Moneys
26  from this appropriation shall be available
27  only if approved by the director of the
28  budget (85023) ............................ 5,000,000
29  For assessments for local improvements. The
30  moneys hereby appropriated are available
31  for payment of any liabilities or obli-
32  gations incurred prior to April 1, 2021 in
33  addition to current liabilities (80565) ...... 4,000,000
34  For payment of claims for damage to personal
35  or real property or for bodily injuries or
36  wrongful death caused by officers, employ-
37  ees, or other authorized persons providing
38  service to state government while provid-
39  ing such service, and the state university
40  construction fund while acting within the
41  scope of their employment, and while oper-
42  ating motor vehicles, and for any individ-
43  uals operating motor vehicles which are
44  assigned on a permanent basis with unre-
45  structed use to state officers and employ-
46  ees when the person is permanently
47  assigned the motor vehicle (80559) ........ 2,575,000
48  For transfer to the property casualty insur-
49  ance security fund in accordance with the
50  terms of the settlement between the state
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 and the plaintiffs in accordance with the
2 Court of Appeals' opinion in Alliance of
3 American Insurers v. Chu, 77 NY2d 573
4 (1991) (80561) ................................. 2,000,000
5 For the state's share of assessments issued
6 by the Hudson River-Black River regulating
7 district pursuant to subdivisions 2 and 3
8 of section 15-2121 of the environmental
9 conservation law (80356) ...................... 1,250,000
10 For services and expenses relating to the
11 costs of expert witnesses or legal
12 services related to cases in which the
13 attorney general provides representation
14 for the state (85024) .......................... 1,000,000
15 For services and expenses associated with
16 legal and other fees related to Indian
17 land claims litigation involving the state
18 of New York, local governments and private
19 land owners who are named as defendants in
20 these lawsuits, including liabilities
21 incurred prior to April 1, 2021 (80560) ........ 700,000
22 For payments in accordance with section 19-b
23 of the public lands law (80566) .............. 500,000
24 For payments in accordance with section 3 of
25 chapter 774 of the laws of 1989 (80525) ....... 360,000
26 For the reissuance of checks which were not
27 presented for payment within the time
28 limits contained in section 102 of the
29 state finance law or for which payment has
30 been authorized by specific legislation
31 (80562) ...................................... 24,000
32
33 Total amount available ...................... 10,031,555,000
34
35 Less the amount appropriated to the state
36 university of New York for suballocation
37 to the miscellaneous -- all state depart-
38 ments and agencies, general state charges
39 program for payment of employee fringe
40 benefits. The actual suballocation amount
41 may be allocated to the employee fringe
42 benefit appropriation on or before March
43 31, 2022 at the discretion of the division
44 of the budget ............................... (1,829,432,000)
45 Less an amount paid into the fringe benefit
46 escrow account from non-General Fund state
47 agencies to support fringe benefit spend-
48 ing from appropriations contained in this
49 schedule, including, but not limited to,
the state's contribution to: i) the health
insurance fund; ii) dental insurance plan;
iii) vision care plan, iv) employees' 
retirement system pension accumulation
fund, police and fire retirement system
pension accumulation fund, and public
employees group life insurance plan; v)
social security contribution fund; vi) the
state insurance fund for workers' compen-
sation benefits and other related workers'
compensation costs; vii) employee benefit
fund programs; viii) unemployment insur-
ance fund; and ix) survivors' benefit
fund. To the extent there is available
funding in the fringe benefit escrow
account to support fringe benefit appro-
priations contained in the schedule, the
amount specified in this appropriation
shall be allocated to the $9,450,542,000
employee fringe benefit appropriation on
or before March 31, 2022 at the discretion
of the division of the budget ............ (1,524,278,000)

Program account subtotal ............... 6,677,845,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in
relation to the New York state dental
insurance fund (80579) ....................... 500,000

Program account subtotal ................ 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in
relation to the New York state health
insurance program (80581) ............... 400,000,000

Program account subtotal ............... 400,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
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<td>All Funds</td>
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SCHEDULE

<table>
<thead>
<tr>
<th></th>
<th>3,966,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td></td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,966,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ............................................. 200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................. 166,000
Fringe benefits (60000) ............................ 34,000
1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) ................. 773,854,000
21 ===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS  2021-22

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state
5  finance law (80546) ........................................ 292,400,000

=============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>675,000</td>
<td>215,000</td>
</tr>
</tbody>
</table>

All Funds ........................ 675,000 215,000

================  ================

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ......................... 675,000

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated, interchanged, trans-
ferred or otherwise made available to the
state comptroller, subject to the approval
of the director of the budget, as needed
to accomplish the intent of this appropri-
ation.

For services and expenses related to the
administration of the college choice
tuition savings program (80471).

| Personal service--regular (50100) | 325,000 |
| Supplies and materials (57000) | 4,000 |
| Travel (54000) | 5,000 |
| Contractual services (51000) | 200,000 |
| Equipment (56000) | 1,000 |
| Fringe benefits (60000) | 125,000 |
| Indirect costs (588000) | 15,000 |

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2020:
6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated, interchanged, transferred or
8 otherwise made available to the state comptroller, subject to the
9 approval of the director of the budget, as needed to accomplish the
10 intent of this appropriation.
11 For services and expenses related to the administration of the college
12 choice tuition savings program (80471).
13 Personal service--regular (50100) ... 325,000 ............ (re. $48,000)
14 Supplies and materials (57000) ... 4,000 .................. (re. $4,000)
15 Travel (54000) ... 5,000 ................................ (re. $5,000)
16 Contractual services (51000) ... 200,000 ............... (re. $150,000)
17 Equipment (56000) ... 1,000 ................................ (re. $1,000)
18 Fringe benefits (60000) ... 125,000 ...................... (re. $1,000)
19 Indirect costs (58800) ... 15,000 ....................... (re. $6,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

1. For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

General Fund

State Purposes Account - 10050

For the purpose of maintaining the solvency
of the following funds.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.
No moneys shall be available for expenditure
from this appropriation until a certif-
icate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.
To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80544) .................................... 190,000,000
To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80543) .................................... 325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) .................................... 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) .................................... 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) .................................... 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) .................................... 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) .................................... 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) .................................... 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) .......... 90,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>27,610,000</td>
<td>106,117,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>27,860,000</td>
<td>106,117,000</td>
</tr>
</tbody>
</table>

SCHEDULE

1. COLLECTIVE BARGAINING AGREEMENTS ........................................... 27,860,000

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

2. Contractual services (51000) .......................... 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

3. Personal service--regular (50100) ...................... 1,000
4. Supplies and materials (57000) ......................... 1,000
5. Travel (54000) ........................................ 1,000
6. Contractual services (51000) .......................... 1,000
7. Equipment (56000) ..................................... 1,000
8. Total amount available ................................. 5,000

Civil Service Employees Association
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Committee Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>2</td>
<td>Employee training and development (23804)</td>
<td>9,231,000</td>
</tr>
<tr>
<td>3</td>
<td>Safety and health maintenance committee (23839)</td>
<td>549,000</td>
</tr>
<tr>
<td>4</td>
<td>Employee security committee (23840)</td>
<td>453,000</td>
</tr>
<tr>
<td>5</td>
<td>Work life services (23942)</td>
<td>2,225,000</td>
</tr>
<tr>
<td>6</td>
<td>Discipline (23805)</td>
<td>329,000</td>
</tr>
<tr>
<td>7</td>
<td>Employee assistance program (23842)</td>
<td>559,000</td>
</tr>
<tr>
<td>8</td>
<td>Statewide performance rating committee (23843)</td>
<td>36,000</td>
</tr>
<tr>
<td>9</td>
<td>Property damage (23844)</td>
<td>28,000</td>
</tr>
<tr>
<td>10</td>
<td>Work related clothing (ASU) (23947)</td>
<td>38,000</td>
</tr>
<tr>
<td>11</td>
<td>Work related clothing (OSU) (23845)</td>
<td>924,000</td>
</tr>
<tr>
<td>12</td>
<td>Tool allowance (OSU) (23846)</td>
<td>65,000</td>
</tr>
<tr>
<td>13</td>
<td>Tool insurance (OSU) (23847)</td>
<td>23,000</td>
</tr>
<tr>
<td>14</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>357,000</td>
</tr>
<tr>
<td>15</td>
<td>Work related clothing (ISU) (23849)</td>
<td>67,000</td>
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<tr>
<td></td>
<td>Total amount available</td>
<td>16,032,000</td>
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<table>
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<th>Committee Description</th>
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</thead>
<tbody>
<tr>
<td>16</td>
<td>District Council-37</td>
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</tr>
<tr>
<td>17</td>
<td>Joint committee on health benefits (23857)</td>
<td>5,000</td>
</tr>
<tr>
<td>18</td>
<td>Employee assistance program/work-life services (23946)</td>
<td>12,000</td>
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<tr>
<td>19</td>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
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<tr>
<td>20</td>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
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<tr>
<td>21</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
</tr>
<tr>
<td>22</td>
<td>Employee development and training (23859)</td>
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<td>Total amount available</td>
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<thead>
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<th>Committee Description</th>
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<tbody>
<tr>
<td>23</td>
<td>Management Confidential</td>
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</tr>
<tr>
<td>24</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
</tr>
<tr>
<td>25</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
</tr>
<tr>
<td>26</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
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<tr>
<td>27</td>
<td>Management training (23806)</td>
<td>718,000</td>
</tr>
<tr>
<td>28</td>
<td>Uniform allowance (23855)</td>
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</tr>
<tr>
<td>29</td>
<td>Tuition reimbursement (23807)</td>
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<tr>
<td>30</td>
<td>M/C share of negotiated programs (23808)</td>
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<tr>
<td>1</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Health benefits committees (80344)</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
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<td></td>
</tr>
<tr>
<td>5</td>
<td>Total amount available</td>
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</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Bureau of Criminal Investigation</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Health committee benefits (23881)</td>
<td>3,000</td>
</tr>
<tr>
<td>10</td>
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<tr>
<td>11</td>
<td>Total amount available</td>
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<tr>
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</tr>
<tr>
<td>13</td>
<td>State Troopers Unit</td>
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<td>14</td>
<td></td>
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<td>15</td>
<td>Health benefits committees (23883)</td>
<td>8,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Total amount available</td>
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</tr>
<tr>
<td>18</td>
<td>Graduate Student Employees Union</td>
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</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Doctoral program recruitment and retention</td>
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<td>21</td>
<td>enhancement fund, comprehensive college graduate program recruitment and</td>
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<td>22</td>
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<td>23</td>
<td>fund, fee mitigation fund, downstate location fund, statewide professional</td>
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<td>24</td>
<td>development committee, pre-tax and work-life services programs (23951)</td>
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<td>28</td>
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<td>29</td>
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<tr>
<td>30</td>
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<td>31</td>
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<td>32</td>
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<td>Special Revenue Funds - Other</td>
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<td>For services and expenses related to the administration of the NYS flex</td>
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<td>spending accounts (23802).</td>
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<td>13</td>
<td>Contractual services (51000)</td>
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<td>16</td>
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COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 300,000 ............... (re. $300,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) .........................
1,530,000 ............................................. (re. $1,398,000)
Employee training and development (23804) ......................
12,308,000 ............................................. (re. $11,544,000)
Safety and health maintenance committee (23839) ................
732,000 ............................................... (re. $716,000)
Employee security committee (23840) ... 604,000 ...... (re. $604,000)
Work life services (23942) ... 2,966,000 ............... (re. $2,843,000)
Discipline (23805) ... 438,000 ...........................................(re. $376,000)
Employee assistance program (23842) ... 745,000 ....... (re. $500,000)
Statewide performance rating committee (23843) ..............
48,000 ............................................... (re. $48,000)
Property damage (23844) ... 37,000 ...................... (re. $37,000)
Work related clothing (ASU) (23947) ... 50,000 ........... (re. $50,000)
Work related clothing (OSU) (23845) ... 1,231,000 ... (re. $1,231,000)
Tool allowance (OSU) (23846) ... 86,000 ...................(re. $50,000)
Tool insurance (OSU) (23847) ... 30,000 ................... (re. $30,000)
Uniform allowance (ISU) (23848) ... 475,000 ........... (re. $475,000)
Work related clothing (ISU) (23849) ... 89,000 ........ (re. $89,000)

District Council-37

Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)
Employee assistance program/work-life services (23946) ............
16,000 ............................................... (re. $11,000)
Statewide performance rating committee (23860) ..............
1,000 ............................................... (re. $1,000)
Time and attendance umpire process admin (23861) ..............
1,000 ............................................... (re. $1,000)
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<td>Medical flexible spending program (23853)</td>
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<td>6</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
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<td>7</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>$568,000</td>
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<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>$245,000</td>
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<td>9</td>
<td>Tuition reimbursement (23807)</td>
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<td>$245,000</td>
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<td>Bureau of Criminal Investigation</td>
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<td>14</td>
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<td>State Troopers Unit</td>
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<td>17</td>
<td>Graduate Student Employees Union</td>
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<tr>
<td>18</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951)</td>
<td>2,315,000</td>
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<td>19</td>
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<td>$174,000</td>
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<td>Employee training and development (23891)</td>
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<tr>
<td>24</td>
<td>Organizational alcoholism program (23892)</td>
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<tr>
<td>25</td>
<td>Labor management training (23893)</td>
<td>115,000</td>
<td>$115,000</td>
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<td>26</td>
<td>Family benefits (23894)</td>
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<td>$475,000</td>
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<td>27</td>
<td>Legal defense fund (23873)</td>
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<td>$150,000</td>
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<td>28</td>
<td>Professional Services Negotiating Unit</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Joint committee on health benefits and statewide labor management committees (23835) ... 3,857,000 ................. (re. $3,357,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 296,000 .............. (re. $296,000)

Supplies and materials (57000) ... 1,000 ............. (re. $1,000)

Travel (54000) ... 1,000 ................................ (re. $1,000)

Fringe benefits (60000) ... 1,000 .......................... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............. (re. $1,000)

Supplies and materials (57000) ... 1,000 ............. (re. $1,000)

Travel (54000) ... 1,000 ................................ (re. $1,000)

Contractual services (51000) ... 1,000 ............. (re. $1,000)

Equipment (56000) ... 1,000 .......................... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) ...........................

1,500,000 ........................................................ (re. $906,000)

Employee training and development (23804) ...........................

12,066,000 ......................................................... (re. $9,156,000)

Safety and health maintenance committee (23839) ...................

717,000 .......................................................... (re. $524,000)

Employee security committee (23840) ... 591,000 ........ (re. $228,000)

Work life services (23942) ... 2,908,000 ............. (re. $2,619,000)

Discipline (23805) ... 429,000 ........................... (re. $215,000)

Employee assistance program (23842) ... 730,000 ........ (re. $396,000)

Statewide performance rating committee (23843) ..................

46,000 .......................................................... (re. $45,000)

Work related clothing (ASU) (23947) ... 50,000 ........ (re. $23,000)

Work related clothing (OSU) (23845) ... 1,206,000 .... (re. $405,000)

Tool allowance (OSU) (23846) ... 83,000 .................. (re. $40,000)

Tool insurance (OSU) (23847) ... 29,000 .................. (re. $29,000)

Uniform allowance (ISU) (23848) ... 465,000 ........... (re. $122,000)

Work related clothing (ISU) (23849) ... 87,000 ........... (re. $46,000)

District Council-37

Joint committee on health benefits (23857) ... 6,000 .... (re. $5,000)
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reallocated Amount</th>
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<tr>
<td>1</td>
<td>Employee assistance program/work-life services (23946)</td>
<td>16,000</td>
<td>(re. $9,000)</td>
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<td>2</td>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>3</td>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>4</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>5</td>
<td>Professional development and quality of working life (23810)</td>
<td>439,000</td>
<td>(re. $184,000)</td>
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<td>6</td>
<td>Health and safety (23864)</td>
<td>570,000</td>
<td>(re. $553,000)</td>
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<td>PSTP program (23811)</td>
<td>4,662,000</td>
<td>(re. $2,993,000)</td>
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<td>Multi-funded programs (23813)</td>
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<td>(re. $501,000)</td>
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<td>Professional development for nurses (23865)</td>
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<td>Property damage (23866)</td>
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<td>(re. $18,000)</td>
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<td>Joint committee on health benefits (23869)</td>
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<td>Work-life services (23833)</td>
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<td>Family benefits (23852)</td>
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<td>(re. $280,000)</td>
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<td>14</td>
<td>Medical flexible spending program (23853)</td>
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<td>(re. $500,000)</td>
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<td>15</td>
<td>Pre-tax transportation benefit (23854)</td>
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<td>(re. $550,000)</td>
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<td>Management training (23806)</td>
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<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $89,000)</td>
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<td>18</td>
<td>Tuition reimbursement (23807)</td>
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<td>(re. $238,000)</td>
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**By chapter 24, section 22 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:**

**State Troopers Unit**

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<td>Contract Administration (23884)</td>
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**By chapter 24, section 21 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:**
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Commissioned and Non-Commissioned Officers (Supervisors) Unit
2  Health Benefits Committee (80344) ... 11,200 ............ (re. $4,000)
3  By chapter 24, section 24 of part C, of the laws of 2019, as amended by
4  chapter 50, section 1, of the laws of 2020:
5  Security Services Unit
6  Labor Management Committees (23817) ... 1,221,000 ... (re. $1,110,000)
7  Employee Assistance Program (23874) ... 875,000 ........ (re. $475,000)
8  Joint committee on health benefits (23875) ... 722,000 (re. $454,000)
9  Contract administration (23876) ... 200,000 ............ (re. $200,000)
10  Employee Training and Development (23891) ... 694,000 . (re. $670,000)
11  Organizational alcoholism program (23892) ... 683,000 . (re. $548,000)
12  Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
13  Prevention Training (23950) ... 5,000,000 .......... (re. $5,000,000)
14  Family Benefits (23894) ... 1,883,000 ............... (re. $1,697,000)

5  By chapter 337, section 24 of part A, of the laws of 2019, as amended by
6  chapter 50, section 1, of the laws of 2020:
7  Bureau of Criminal Investigation
8  Health Benefits Committee (23881) ... 12,000 .......... (re. $5,000)
9  Contract Administration (23882) ... 50,000 ............. (re. $50,000)

5  By chapter 337, section 16 of part B, of the laws of 2019, as amended by
6  chapter 50, section 1, of the laws of 2020:
7  Graduate Student Employees Unit
8  Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 .................. (re. $2,280,000)

5  By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
6  For training and professional development of state employees for
7  outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballo-
8  cated to other state agencies (23801).
9  Contractual services (51000) ... 97,000 ............... (re. $84,000)
10  Supplies and materials (57000) ... 76,000 ............... (re. $75,000)
11  Equipment (56000) ... 50,000 ........................ (re. $50,000)
12  Travel (54000) ... 76,000 ............................ (re. $72,000)
13  Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

**Personal service--regular (50100)** ... 247,000 ........... (re. $1,000)
**Supplies and materials (57000)** ... 1,000 ................ (re. $1,000)
**Travel (54000)** ... 1,000 ............................. (re. $1,000)
**Contractual services (51000)** ... 1,000 .................. (re. $1,000)
**Equipment (56000)** ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

**Joint committee on health benefits (23838)** ........................................ (re. $494,000)
**Employee training and development (23804)** ........................................ (re. $4,474,000)
**Safety and health maintenance committee (23839)** .................................. (re. $313,000)
**Employee security committee (23840)** ... 580,000 ....... (re. $212,000)
**Family benefits committee (23841)** ... 2,851,000 ..... (re. $1,129,000)
**Discipline (23805)** ... 421,000 ........................................ (re. $223,000)
**Employee assistance program (23842)** ... 715,000 .......... (re. $290,000)
**Statewide performance rating committee (23843)** .................................... (re. $44,000)
**Work related clothing (OSU) (23845)** ... 1,182,000 ..... (re. $306,000)
**Tool allowance (OSU) (23846)** ... 82,000 ........................ (re. $41,000)
**Tool insurance (OSU) (23847)** ... 29,000 ........................ (re. $29,000)
**Uniform allowance (ISU) (23848)** ... 456,000 .......... (re. $146,000)
**Work related clothing (ISU) (23849)** ... 85,000 ......... (re. $41,000)

Professional, Scientific and Technical Services Unit

**Professional development and quality of working life (23810)** ...........
**Health and safety (23864)** ... 760,000 .................... (re. $542,000)
**PSTP program (23811)** ... 6,215,000 ........................... (re. $2,611,000)
**Joint funded programs (23812)** ... 1,083,000 ................ (re. $42,000)
**Multi-funded programs (23813)** ... 1,059,000 ................ (re. $789,000)
**Property damage (23866)** ... 23,000 .......................... (re. $23,000)
**Joint committee on health benefits (23869)** .................................... (re. $169,000)
**Work-life services (23833)** ... 2,551,000 ..................... (re. $649,000)

Management Confidential

**Family benefits (23852)** ... 310,000 .................... (re. $99,000)
**Medical flexible spending program (23853)** .................................
**500,000** ................................................................ (re. $475,000)
**Pre-tax transportation benefit (23854)** ... 550,000 .... (re. $538,000)
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<th>Description</th>
<th>Amount</th>
<th>Change</th>
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<td>Management training (23806)</td>
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<td>Uniform allowance (23855)</td>
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<td>Tuition reimbursement (23807)</td>
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<td>(re. $233,000)</td>
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<td>M/C share of negotiated programs (23808)</td>
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<td>By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019: Distri...</td>
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<td>Employee Assistance Program/Work-Life Services (23858)</td>
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</tr>
<tr>
<td>8</td>
<td>Statewide Performance Rating Committee (23860)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>9</td>
<td>Time &amp; Attendance Umpire Process Admin (23861)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contract Administration (23863)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>11</td>
<td>By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019: Joint Committee on Health Benefits &amp; Statewide Labor Management Committees (23835)</td>
<td>8,700,000</td>
<td>(re. $7,911,000)</td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>5,137,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>17</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Discipline (23805)</td>
<td>350,000</td>
<td>(re. $165,000)</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

Management Confidential

Medical flexible spending program (23853) ..........................................
  500,000 .................................................................................. (re. $500,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $354,000)
Management training (23806) ... 718,000 ......................... (re. $443,000)
Uniform allowance (23855) ... 245,000 .................. (re. $243,000)
Tuition reimbursement (23807) ... 250,000 ....................... (re. $35,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $413,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees (80344) ... 7,000 ............ (re. $2,000)

State Troopers Unit

Health benefits committees (23883) ... 15,000 ............ (re. $4,000)

By chapter 8, section 19, of the laws of 2017:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee (23803)
  ... 723,000 .......................................................... (re. $67,000)
Health and Safety (23809) ... 938,000 ....................... (re. $910,000)
PSPT Program (23814) ... 7,675,000 ......................... (re. $163,000)
Joint Funded Programs (23815) ... 1,337,000 ............... (re. $295,000)
Multi-Funded Programs (23818) ... 1,309,000 ............ (re. $999,000)
Joint Committee on Health Benefits (23823) ......................
  682,000 .......................................................... (re. $202,000)
Contract administration (23824) ... 50,000 .............. (re. $5,000)

By chapter 165, section 25, of the laws of 2017, as amended by chapter
50, section 1, of the laws of 2018:

Civil Service Employees Association

Joint committee on health benefits (23838) ............................
  1,815,000 .......................................................... (re. $566,000)
Employee training and development (23804) ..........................
  14,607,000 ................................................................ (re. $855,000)
Employee security committee (23840) ... 716,000 .... (re. $148,000)
Statewide performance rating committee (23843) ..............
  56,000 .......................................................... (re. $55,000)
Employee Assistance Program (23842) ... 884,000 ........ (re. $238,000)
Work related clothing (operational services unit) (23845) ........
  1,460,000 .......................................................... (re. $628,000)
Tool allowance (operational services unit) (23846) ............
  101,000 ........................................................ (re. $60,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Tool insurance (operational services unit) (23847)</td>
<td>.............</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>2</td>
<td>36,000</td>
<td>.............</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
<td>.............</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>4</td>
<td>563,000</td>
<td>.............</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Work related clothing (institutional services unit) (23849)</td>
<td>.............</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>6</td>
<td>105,000</td>
<td>.............</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Contract Administration (23850)</td>
<td>400,000</td>
<td>(re. $284,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Civil Service Employees Association

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Joint committee on health benefits (23838)</td>
<td>.............</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>1,039,000</td>
<td>.............</td>
<td>(re. $654,000)</td>
</tr>
<tr>
<td>15</td>
<td>Employee training and development (23804)</td>
<td>.............</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>8,360,000</td>
<td>.............</td>
<td>(re. $290,000)</td>
</tr>
<tr>
<td>17</td>
<td>Employee security committee (23840)</td>
<td>410,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>18</td>
<td>Discipline (23805)</td>
<td>297,000</td>
<td>(re. $87,000)</td>
</tr>
<tr>
<td>19</td>
<td>Employee assistance program (23842)</td>
<td>506,000</td>
<td>(re. $209,000)</td>
</tr>
<tr>
<td>20</td>
<td>Statewide performance rating committee (23843)</td>
<td>.............</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>32,000</td>
<td>.............</td>
<td>(re. $26,000)</td>
</tr>
<tr>
<td>22</td>
<td>Work related clothing (osu) (23845)</td>
<td>836,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>23</td>
<td>Tool allowance (osu) (23846)</td>
<td>58,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>24</td>
<td>Tool insurance (osu) (23847)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>25</td>
<td>Uniform allowance(isu) (23848)</td>
<td>323,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>26</td>
<td>Work related clothing (isu) (23849)</td>
<td>60,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

Management Confidential

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>28</td>
<td>Management training (23806)</td>
<td>1,018,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>29</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $360,000)</td>
</tr>
</tbody>
</table>

Commissioned and Non-Commissioned Officers (Supervisors) Unit

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

State Troopers Unit
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Health benefits committees (23883) ... 14,000 ........... (re. $4,000)

2 By chapter 233, section 19, of the laws of 2016:

3 Professional, Scientific and Technical Services Unit

4 Professional development and quality of working life committee (23810)
   ... 560,000 .................................................. (re. $325,000)

5 Health and Safety (23864) ... 727,000 ...................... (re. $337,000)

6 Multi-Funded Programs (23813) ... 1,013,000 ............ (re. $518,000)

7 Employee Assistance Program (23868) ... 450,000 ........ (re. $187,000)

8 Joint Committee on Health Benefits (23869) ............... (re. $154,000)

9 By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

10 State Troopers Unit

11 Health Benefits Committee (23883) ... 26,000 ............ (re. $7,000)

12 By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

13 Commissioned and Non-Commissioned Officers (Supervisors) Unit

14 Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)

15 Contract Administration (80347) ... 25,000 ............... (re. $25,000)
Labormanagement Committees
State operations - Reappropriations 2021-22

1. By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
- Supplies and materials (57000) ... 1,000 ............ (re. $1,000)
- Travel (54000) ... 1,000 ............................ (re. $1,000)
- Contractual services (51000) ... 1,000 ............ (re. $1,000)
- Equipment (56000) ... 1,000 ............................ (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... 14,000 ....... (re. $14,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 22,000 ............ (re. $22,000)
- Education and training - management directed (23926) .............
- 13,000 ............................................... (re. $13,000)
- Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
- Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

2. By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
- Supplies and materials (57000) ... 1,000 ............ (re. $1,000)
- Travel (54000) ... 1,000 ............................ (re. $1,000)
- Contractual services (51000) ... 1,000 ............ (re. $1,000)
- Equipment (56000) ... 1,000 ............................ (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... 14,000 ....... (re. $14,000)
- Organizational alcoholism program (23889) ... 6,000 .... (re. $6,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 21,000 ............ (re. $21,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Education and training - management directed (23926) .................
   2. 13,000 ............................................... (re. $13,000)
3. Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
4. Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

7. Agency Police Services

8. Education and Training (23925) ... 43,000 ............... (re. $10,000)
9. Education and Training - Management Directed (23926) ............... 10. 26,000 ............................................... (re. $26,000)
11. Organizational Alcohol Program (23928) ... 10,000 ..... (re. $10,000)
12. Legal Defense Fund (23929) ... 10,000 ............................ (re. $10,000)
13. Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

16. Security Supervisors Unit

17. Employee training and development (23820) ... 21,000 ... (re. $18,000)
18. Contract administration (23880) ... 50,000 ............... (re. $46,000)
19. Management directed training (23877) ... 14,000 ....... (re. $14,000)
20. Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

- **FINANCIAL RESTRUCTURING BOARD**: 2,500,000

General Fund
- State Purposes Account – 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000): 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .......................................... 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................. 324,000
Holiday/overtime compensation (50300) .............. 4,400
Supplies and materials (57000) ..................... 1,800
Contractual services (51000) ....................... 6,100

Program account subtotal ........................... 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
</tbody>
</table>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 .............. (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 .............. (re. $617,000)
16 Nonpersonal service (57050) ... 29,000,000 .......... (re. $25,099,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 .............. (re. $736,000)
22 Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,588,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 .............. (re. $605,000)
28 Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,120,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 .............. (re. $932,000)
34 Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS  2021-22

1  All Funds

2  For services and expenses to prevent, deter, or respond to
3  acts of terrorism, disasters, or other emergencies. This
4  amount is appropriated from monies available in any fund
5  of the state, including monies received from external
6  sources. This appropriation is available for payments
7  for state operations, aid to localities, or capital
8  purposes and may be suballocated, transferred, or allo-
9  cated to any state department, division, agency, or
10  authority pursuant to a certificate issued by the direc-
11  tor of the budget. Notwithstanding any provision of law
12  to the contrary, the state comptroller shall credit
13  these appropriations with federal grants received pursu-
14  ant to the federal community development block grant
15  program or any other federal program providing disaster
16  aid, in recognition that the state was required to make
17  payments for eligible projects and/or activities in
18  advance of the availability of federal reimbursement
19  (81024) .................................................. 300,000,000
20  __________
All Funds

By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
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able for payments for state operations, aid to localities, or capi-
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any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
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the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

(81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and
means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ............
8,000,000,000 ................................. (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from monies available in the general, special revenue –
federal or other funds of the state, including monies received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 ................................... (re. $13,862,000)
For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from monies available in special revenue – federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) .........................
50,000,000 ....................................... (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RACING REFORM PROGRAM

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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<td>All Funds</td>
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#### RACING REFORM PROGRAM

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<td>of the laws of 2005 and chapter 18 of the laws of 2008 including but</td>
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<td>not limited to costs and expenses incurred by the non-profit racing</td>
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<td>association oversight board and the franchise oversight board (80531).</td>
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<tr>
<td>Contractual services (51000) ... 1,000,000 ............ (re. $999,000)</td>
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<td>By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,</td>
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<td>section 1, of the laws of 2018:</td>
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<tr>
<td>For services and expenses associated with the enactment of chapter 354</td>
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<tr>
<td>of the laws of 2005 and chapter 18 of the laws of 2008 including but</td>
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<tr>
<td>not limited to costs and expenses incurred by the non-profit racing</td>
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<tr>
<td>association oversight board or services and expenses associated with</td>
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<td>the operation and administration of an ad-hoc committee as author-</td>
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<td>ized within section 208 of the racing, pari-mutuel wagering and</td>
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<td>breeding law or services and expenses incurred by the franchise</td>
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<tr>
<td>oversight board (80531).</td>
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<tr>
<td>Contractual services (51000) ... 995,000 .............. (re. $637,000)</td>
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<td>Travel (54000) ... 5,000 ............................... (re. $5,000)</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards
11  (80533) .................................................. 500,000,000
12
   =============
The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies, including public health emergencies, pursuant to section 53 of the state finance law. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law (80554) ......................... 2,000,000,000

==============
The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state, and as may be available in amounts up to those shown in the schedule below. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ..................................... 25,000,000,000

SCHEDULE

For state and local aid provided in American Rescue Plan Act ......................... 14,000,000,000
For payments in support of higher education services, projects and operations, provided that, no less than $20 million of the funds appropriated herein in each of the 2021-22 and 2022-23 academic years shall be used by the state university of New York and the city university of New York to provide financial aid grants to students, subject to director of the budget approval, which may be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, and non-tuition costs such as: food, housing, health care (including mental health care), or child care; provided further that in making financial aid grants to students, the state university of New York
and city university of New York shall prioritize grants to students with excep-
tional need, such as students who receive Pell Grants consistent with applicable
federal laws and guidelines ................ 3,000,000,000
For public health and medical assistance ... 2,000,000,000
For services and expenses of the Nourish NY
Program. Funds appropriated herein shall be made available to provide grants to food relief organizations to procure and distribute surplus New York agricultural products across the state. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or any other state agency, subject to the approval of the director of the budget .................. 50,000,000
For services and expenses related to public education, communication efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy. Funds shall be used to disseminate public infor-
mation regarding health and safety meas-
ures, warnings about risks and hazards,
and to promote vaccine confidence related to the COVID-19 pandemic. Provided that, notwithstanding sections 112 and 163 of the state finance law, section 142 of the economic development law, or any other law to the contrary, such funds may be made available by non-competitive grant or contract in accordance with criteria established by the commissioner of health, subject to the approval of the director of the budget .................. 15,000,000
For other programs, including FEMA public assistance .................. 5,935,000,000
------------
Total of Schedule .................. 25,000,000,000
------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
5  The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law[except that subdivision 8 of section 53 shall not apply]. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available

(80548) ... 25,000,000,000 ..................... (re. $16,000,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

5  The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) ................. 6,000,000,000

----------------
General Fund
State Purposes Account - 10050

For payments to the state insurance fund for the purpose
of making workers' compensation payments to state
employee claimants as required to fulfill terms of the
agreement between the New York state department of civil
service and the state insurance fund (80532) ............... 9,590,000

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<td>SPECIAL FEDERAL EMERGENCY APPROPRIATION</td>
<td>768</td>
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<tr>
<td>SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION</td>
<td>771</td>
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<tr>
<td>WORKERS' COMPENSATION RESERVE</td>
<td>772</td>
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