AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-
by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations
budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
ADIRONDACK PARK AGENCY

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
<td>700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 4,946,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...................... 4,330,000
Temporary service (50200) .................................. 100,000
Supplies and materials (57000) .......................... 88,000
Travel (54000) ............................................... 37,000
Contractual services (51000) ............................. 178,000
Equipment (56000) ......................................... 213,000

Program account subtotal ............................... 4,946,000
ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Federal
3  Federal Miscellaneous Operating Grants Fund
4  APA-Wetlands Mapping Account - 25327

5  By chapter 50, section 1, of the laws of 2017:
6    For services and expenses including wetlands mapping within the
7        Adirondack Park (10002).
8    Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

9  By chapter 50, section 1, of the laws of 2016:
10   For services and expenses including wetlands mapping within the
11     Adirondack Park (10002).
12   Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
<td>8,606,101</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>12,071,000</td>
<td>8,606,101</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM**

- General Fund
  - State Purposes Account - 10050
  - For services and expenses related to the administration and grants management program (10310).
- **Program account subtotal** 1,967,000

**Special Revenue Funds - Federal**

- Federal Health and Human Services Fund
  - **Program account subtotal** 6,422,000

**Special Revenue Funds - Federal**

- Federal Miscellaneous Operating Grants Fund
  - **Program account subtotal** 8,161,000

**Special Revenue Funds - Federal**

- Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) ......................... 960,000
5 Nonpersonal service (57050) ...................... 240,000

6 Program account subtotal ....................... 1,200,000

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) ......................... 343,000
16 Nonpersonal service (57050) ....................... 50,000

18 Program account subtotal ...................... 393,000

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) .................... 50,000
26 Travel (54000) .................................... 50,000
27 Contractual services (51000) ..................... 150,000

29 Program account subtotal ..................... 250,000

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) .................... 100,000

38 Program account subtotal .................. 100,000
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2020:
6 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
7 Personal service (50000) ... 6,422,000 ............... (re. $1,160,845)
8 Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,704,465)

9 By chapter 50, section 1, of the laws of 2019:
10 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
11 Personal service (50000) ... 6,422,000 ............... (re. $1,384,000)
12 Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,021,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
15 Personal service (50000) ... 6,422,000 ............... (re. $290,000)
16 Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,328,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
19 Personal service (50000) ... 6,422,000 ............... (re. $695,000)
20 Nonpersonal service (57050) ... 1,739,000 ............. (re. $471,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Senior Community Service Employment Account - 25444

24 By chapter 50, section 1, of the laws of 2020:
25 For the senior community service employment program provided under title V of the federal older Americans act (10314).
26 Personal service (50000) ... 343,000 .................. (re. $252,849)
27 Nonpersonal service (57050) ... 50,000 .................. (re. $49,942)

28 By chapter 50, section 1, of the laws of 2019:
29 For the senior community service employment program provided under title V of the federal older Americans act (10314).
30 Personal service (50000) ... 343,000 .................. (re. $81,000)
31 Nonpersonal service (57050) ... 50,000 .................. (re. $48,000)

32 By chapter 50, section 1, of the laws of 2018:
33 For the senior community service employment program provided under title V of the federal older Americans act (10314).
34 Personal service (50000) ... 343,000 .................. (re. $80,000)
35 Nonpersonal service (57050) ... 50,000 .................. (re. $40,000)
For payment according to the following schedule:

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<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>23,282,000</td>
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<td>Enterprise Funds</td>
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<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>121,786,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ....................................... 8,104,000

**AGRICULTURAL BUSINESS SERVICES PROGRAM** ...................... 51,284,000

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**PERSONAL SERVICE--REGULAR (50100)** ....................... 5,554,000
**TEMPORARY SERVICE (50200)** ................................. 60,000
**HOLIDAY/OVERTIME COMPENSATION (50300)** .................. 45,000
**SUPPLIES AND MATERIALS (57000)** ........................ 186,000
**TRAVEL (54000)** ............................................. 247,000
**CONTRACTUAL SERVICES (51000)** ........................... 1,974,000
**EQUIPMENT (56000)** ......................................... 38,000

**AGRICULTURAL BUSINESS SERVICES PROGRAM** ...................... 51,284,000

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ............. 11,520,000
Temporary service (50200) ........................ 598,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) ................... 637,000
Travel (54000) ................................... 175,000
Contractual services (51000) ................... 1,622,000
Equipment (56000) ................................. 19,000

Program account subtotal .................. 14,631,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ......................... 762,000
Nonpersonal service (57050) ....................... 6,275,000
Fringe benefits (60090) ............................ 476,000
Indirect costs (58850) ............................. 1,290,000

Program account subtotal .................. 8,803,000

Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19 Personal service (50000) ....................... 1,135,000
20 Nonpersonal service (57050) .................... 9,550,000
21 Fringe benefits (60090) .......................... 709,000
22 Indirect costs (58850) ........................... 1,722,000

23 ---------------
24 Program account subtotal ...................... 13,116,000

25 ---------------
26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Contractual services (51000) .................... 500,000

33 ---------------
34 Program account subtotal ...................... 500,000

35 ---------------
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant
to section 117-a of the agriculture and
markets law, and for the purpose of
providing funding to the city of New York
equal to the amount of spay/neuter reve-
ues remitted to this account from such
city, as determined by the commissioner of
agriculture and markets (10901).

Contractual services (51000) .................... 1,000,000

Program account subtotal ..................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the
agricultural business services program
(10901).

Personal service--regular (50100) ............... 48,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ...................................... 12,000
Contractual services (51000) .................... 12,000
Fringe benefits (60000) ............................ 31,000
Indirect costs (58800) ............................. 2,000

Program account subtotal ..................... 115,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabil-
ities incurred prior to April 1, 2021.

Personal service--regular (50100) ............... 792,000
Temporary service (50200) ........................ 7,000
Holiday/overtime compensation (50300) ........ 6,000
Supplies and materials (57000) ................... 145,000
Travel (54000) ...................................... 70,000
Contractual services (51000) .................... 322,000
Equipment (56000) ................................. 6,000
Fringe benefits (60000) ............................ 486,000
Indirect costs (58800) ............................ 28,000

Program account subtotal ..................... 1,862,000

Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1. Miscellaneous Special Revenue Fund
2. Public Service Account - 22011

3. Notwithstanding any other provision of law
4. to the contrary, direct and indirect
5. expenses relating to the department of
6. agriculture and markets' participation in
7. general ratemaking proceedings pursuant to
8. section 65 of the public service law or
9. certification proceedings pursuant to
10. articles 7 or 10 of the public service law
11. or permits issued pursuant to article 94-c
12. of executive law, shall be deemed expenses
13. of the department of public service within
14. the meaning of section 18-a of the public
15. service law (10901).

Personal service--regular (50100) ................ 245,000
Supplies and materials (57000) ..................... 5,000
Travel (54000) ..................................... 10,000
Contractual services (51000) ........................ 5,000
Fringe benefits (60000) ............................. 157,000
Indirect costs (58800) ............................ 3,000

Program account subtotal ..................... 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

For services and expenses related to the
agricultural business services program
(10901).

Personal service--regular (50100) .................. 1,010,000
Temporary service (50200) .......................... 72,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) .................... 1,404,000
Travel (54000) .................................... 339,000
Contractual services (51000) ....................... 4,449,000
Equipment (56000) .................................. 878,000
Fringe benefits (60000) ............................. 788,000
Indirect costs (58800) ............................. 41,000

Program account subtotal ..................... 8,996,000

Fiduciary Funds
Agriculture Producers' Security Fund
Agriculture Producers' Security Fund Account - 66001
For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>488,000</td>
</tr>
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Fiduciary Funds

Milk Producers' Security Fund

Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>55,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
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</table>

CONSUMER FOOD SERVICES PROGRAM

35,768,000

General Fund

State Purposes Account - 10050
For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,813,000</td>
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<td>Temporary service (50200)</td>
<td>296,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
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<td>Travel (54000)</td>
<td>240,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
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<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>17,331,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>700,000</td>
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<td>Indirect costs (58850)</td>
<td>428,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Food Monitoring Program Account - 25006

4 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

22 Personal service (50000) ....................... 2,375,000
23 Nonpersonal service (57050) ..................... 2,021,000
24 Fringe benefits (60090) .......................... 606,000
25 Indirect costs (58850) ............................ 51,000
-----------
26 Program account subtotal ...................... 5,053,000
-----------

29 Special Revenue Funds - Other
30 Clean Air Fund
31 Consumer Food - Mobile Source Account - 21452

32 For services and expenses related to the consumer food services program (10910).

34 Contractual services (51000) ..................... 1,224,000
-----------
36 Program account subtotal ...................... 1,224,000
-----------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Farm Products Inspection Account - 21948

41 For services and expenses related to the consumer food services program (10910).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,105,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>128,000</td>
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<td>Supplies and materials (57000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,348,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................... 4,131,000

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Motor Fuel Quality Account - 22149

15 For services and expenses related to the
16 consumer food services program.
17 Notwithstanding any other provision of law,
18 the director of the budget is hereby
19 authorized to transfer up to $150,000 of
20 this appropriation to capital projects for
21 motor fuel quality equipment (10910).

22 Personal service--regular (50100)                    | 1,671,000|
23 Temporary service (50200)                            | 6,000    |
24 Holiday/overtime compensation (50300)                | 5,000    |
25 Supplies and materials (57000)                       | 148,000  |
26 Travel (54000)                                       | 82,000   |
27 Contractual services (51000)                         | 1,222,000|
28 Equipment (56000)                                    | 97,000   |
29 Fringe benefits (60000)                              | 1,114,000|
30 Indirect costs (58800)                               | 61,000   |

Program account subtotal ................................... 4,406,000

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Weights and Measures Account - 22150

37 For services and expenses related to the
38 consumer food services program (10910).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>207,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
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<tr>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>152,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>623,000</td>
</tr>
<tr>
<td>State Fair Account - 50051</td>
<td>26,630,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

For services and expenses related to the state fair program.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 5,785,000 ..... (re. $2,660,000)
13 Temporary service (50200) ... 60,000 .................... (re. $45,000)
14 Holiday/overtime compensation (50300) ... 45,000 ........ (re. $5,000)
15 Supplies and materials (57000) ... 186,000 ............. (re. $176,000)
16 Travel (54000) ... 247,000 ............................ (re. $218,000)
17 Contractual services (51000) ... 1,974,000 ............. (re. $1,727,000)
18 Equipment (56000) ... 38,000 ........................... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).

31 Personal service--regular (50100) ... 12,000,000 ..... (re. $5,256,000)
32 Temporary service (50200) ... 598,000 .................. (re. $598,000)
33 Holiday/overtime compensation (50300) ... 60,000 ..... (re. $60,000)
34 Supplies and materials (57000) ... 637,000 ................ (re. $431,000)
35 Travel (54000) ... 175,000 ............................. (re. $130,000)
36 Contractual services (51000) ... 1,622,000 ............ (re. $1,481,000)
37 Equipment (56000) ... 19,000 ........................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $200,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, credits, and deductions taken by
contractors for fees associated with marketing advertising, and
retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $848,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $634,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ............................. (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund-program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............ (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ................ (re. $1,290,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ................ (re. $476,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $9,916,000)
Fringe benefits (60090) ... 260,000 ................ (re. $138,000)
Indirect costs (58850) ... 33,000 ................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .............. (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 ........... (re. $9,510,000)
Fringe benefits (60090) ... 709,000 ................ (re. $709,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,722,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .............. (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 ........... (re. $9,510,000)
Fringe benefits (60090) ... 709,000 ................ (re. $709,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,722,000)
fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 .......... (re. $8,778,000)
Fringe benefits (60090) ... 709,000 ................. (re. $637,000)
Indirect costs (58850) ... 1,722,000 .............. (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901). Contractual Services (51000) ...........

500,000 .................................................. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 .............. (re. $567,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 .............. (re. $33,000)
Supplies and materials (57000) ... 10,000 ................. (re. $10,000)
Travel (54000) ... 12,000 .................................. (re. $12,000)
Contractual services (51000) ... 12,000 ...................... (re. $12,000)
Fringe benefits (60000) ... 31,000 ........................... (re. $21,000)
Indirect costs (58800) ... 2,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

Personal service--regular (50100) ... 824,000 ............ (re. $458,000)
Temporary service (50200) ... 7,000 ............................ (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........... (re. $4,000)
Supplies and materials (57000) ... 145,000 .................. (re. $145,000)
Travel (54000) ... 70,000 .................................. (re. $70,000)
Contractual services (51000) ... 322,000 ...................... (re. $322,000)
Equipment (56000) ... 6,000 ............................... (re. $6,000)
Fringe benefits (60000) ... 486,000 .......................... (re. $303,000)
Indirect costs (58800) ... 28,000 ........................... (re. $20,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program (10901).

1. Miscellaneous Special Revenue Fund
2. Special Agricultural Inspecting and Marketing Account - 21955

3. Personal service--regular (50100) ... 1,145,000 ... (re. $874,000)
4. Temporary service (50200) ... 72,000 ... (re. $72,000)
5. Holiday/overtime compensation (50300) ... 15,000 ... (re. $15,000)
6. Supplies and materials (57000) ... 1,404,000 ... (re. $1,396,000)
7. Travel (54000) ... 339,000 ... (re. $333,000)
8. Contractual services (51000) ... 4,449,000 ... (re. $4,449,000)
9. Equipment (56000) ... 878,000 ... (re. $778,000)
10. Indirect costs (58800) ... 41,000 ... (re. $32,000)

CONSUMER FOOD SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services
program.

11. Personal service--regular (50100) ... 13,346,000 ... (re. $6,247,000)
12. Temporary service (50200) ... 296,000 ... (re. $208,000)
13. Holiday/overtime compensation (50300) ... 552,000 ... (re. $507,000)
14. Supplies and materials (57000) ... 539,000 ... (re. $288,000)
15. Travel (54000) ... 240,000 ... (re. $157,000)
16. Contractual services (51000) ... 2,885,000 ... (re. $2,842,000)
17. Equipment (56000) ... 6,000 ... (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the consumer food services
program.

18. Personal service--regular (50100) ... 13,346,000 ... (re. $6,247,000)
19. Temporary service (50200) ... 296,000 ... (re. $208,000)
20. Holiday/overtime compensation (50300) ... 552,000 ... (re. $507,000)
21. Supplies and materials (57000) ... 539,000 ... (re. $288,000)
22. Travel (54000) ... 240,000 ... (re. $157,000)
23. Contractual services (51000) ... 2,885,000 ... (re. $2,842,000)
24. Equipment (56000) ... 6,000 ... (re. $6,000)

Special Revenue Funds - Federal
1. Federal Health and Human Services Fund
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Account - 25125

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to federal health and human services
4 including suballocation to other state departments and agencies.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the funds appropriated herein may
7 be increased or decreased by transfer from/to appropriations for any
8 prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accom-
9 plish the intent of this appropriation, as long as such correspond-
10 ing prior/subsequent grant periods within such appropriations have
11 been reappropriated as necessary (10910).
12 Personal service (50000) ... 1,122,000 ............... (re. $1,051,000)
13 Nonpersonal service (57050) ... 750,000 ............... (re. $714,000)
14 Fringe benefits (60090) ... 700,000 ................. (re. $659,000)
15 Indirect costs (58850) ... 428,000 ................. (re. $423,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to federal health and human services
19 including suballocation to other state departments and agencies.
20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the funds appropriated herein may
22 be increased or decreased by transfer from/to appropriations for any
23 prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accom-
24 plish the intent of this appropriation, as long as such correspond-
25 ing prior/subsequent grant periods within such appropriations have
26 been reappropriated as necessary (10910).
27 Personal service (50000) ... 1,122,000 ............... (re. $442,000)
28 Nonpersonal service (57050) ... 750,000 ............... (re. $151,000)
29 Fringe benefits (60090) ... 700,000 ................. (re. $297,000)
30 Indirect costs (58850) ... 428,000 ................. (re. $373,000)

32 By chapter 50, section 1, of the laws of 2018:
33 For services and expenses related to federal health and human services
34 including suballocation to other state departments and agencies.
35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the funds appropriated herein may
37 be increased or decreased by transfer from/to appropriations for any
38 prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accom-
39 plish the intent of this appropriation, as long as such correspond-
40 ing prior/subsequent grant periods within such appropriations have
41 been reappropriated as necessary (10910).
42 Personal service (50000) ... 1,122,000 ............... (re. $419,000)
43 Nonpersonal service (57050) ... 1,517,000 ............... (re. $617,000)
44 Fringe benefits (60090) ... 327,000 .................. (re. $146,000)
45 Indirect costs (58850) ... 34,000 .................. (re. $21,000)

47 Special Revenue Funds - Federal
48 Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Food Monitoring Program Account - 25006

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

4 Personal service (50000) ... 2,375,000 .............. (re. $2,375,000)
5 Nonpersonal service (57050) ... 2,021,000 ........... (re. $2,021,000)
6 Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
7 Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

10 Personal service (50000) ... 2,375,000 .............. (re. $1,937,000)
11 Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,733,000)
12 Fringe benefits (60090) ... 606,000 ................... (re. $345,000)
13 Indirect costs (58850) ... 51,000 ...................... (re. $16,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

16 Personal service (50000) ... 2,375,000 .............. (re. $1,755,000)
17 Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,315,000)
18 Fringe benefits (60090) ... 606,000 ................... (re. $303,000)
19 Indirect costs (58850) ... 51,000 ...................... (re. $13,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 877,000 .......... (re. $382,000)
Temporary service (50200) ... 1,105,000 .............. (re. $1,084,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)
Supplies and materials (57000) ... 72,000 .............. (re. $72,000)
Travel (54000) ... 221,000 ........................... (re. $202,000)
Contractual services (51000) ... 345,000 .............. (re. $333,000)
Fringe benefits (60000) ... 1,348,000 ........................ (re. $1,279,000)
Indirect costs (58800) ... 70,000 ........................ (re. $70,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
Personal service--regular (50100) ... 1,740,000 .......... (re. $819,000)
Temporary service (50200) ... 6,000 ........................ (re. $6,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $1,000)
Supplies and materials (57000) ... 148,000 .............. (re. $146,000)
Travel (54000) ... 82,000 .............................. (re. $82,000)
Contractual services (51000) ... 1,222,000 ............ (re. $894,000)
Equipment (56000) ... 97,000 ............................. (re. $97,000)
Fringe benefits (60000) ... 1,114,000 ............................ (re. $568,000)
Indirect costs (58800) ... 61,000 ........................... (re. $37,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
Contractual services (51000) ... 1,222,000 ............ (re. $894,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Weights and Measures Account - 22150

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
   program (10910).
6 Personal service--regular (50100) ... 215,000 ........... (re. $190,000)
7 Temporary service (50200) ... 12,000 ..................... (re. $12,000)
8 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
9 Supplies and materials (57000) ... 27,000 .................... (re. $25,000)
10 Travel (54000) ... 35,000 ................................... (re. $35,000)
11 Contractual services (51000) ... 98,000 .................... (re. $96,000)
12 Equipment (56000) ... 74,000 ............................. (re. $74,000)
13 Fringe benefits (60000) ... 152,000 ....................... (re. $144,000)
14 Indirect costs (58800) ... 8,000 ........................... (re. $8,000)

16 STATE FAIR PROGRAM

17 Enterprise Funds
18 State Exposition Special Account
19 State Fair Account - 50051

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to the state fair program.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provision of law to the contrary, moneys hereby
29 appropriated shall be available to the program net of refunds,
30 rebates, reimbursements, credits and deductions taken by contractors
31 for fees associated with operating the state fairground facilities
32 (10904).
33 Personal service--regular (50100) ... 4,532,000 ...... (re. $3,727,000)
34 Temporary service (50200) ... 4,600,000 ................ (re. $3,894,000)
35 Holiday/overtime compensation (50300) ... 481,000 ..... (re. $479,000)
36 Supplies and materials (57000) ... 3,467,000 ........ (re. $3,275,000)
37 Travel (54000) ... 320,000 ............................. (re. $318,000)
38 Contractual services (51000) ... 13,180,000 ........ (re. $12,601,000)
39 Equipment (56000) ... 50,000 ............................ (re. $50,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the state fair program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2019-20 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $720,000)
Temporary service (50200) ... 3,100,000 ............... (re. $138,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $613,000)
Travel (54000) ... 320,000 ............................ (re. $124,000)
Contractual services (51000) ... 10,200,000 ............. (re. $5,332,000)
Equipment (56000) ... 50,000 ........................... (re. $33,000)
Fringe benefits (60000) ... 2,165,000 ............... (re. $33,000)
Indirect costs (58800) ... 138,000 ........................ (re. $135,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ............... (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $197,000)
Travel (54000) ... 320,000 ............................ (re. $101,000)
Contractual services (51000) ... 10,200,000 ............. (re. $1,739,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 ............... (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $341,000)
Travel (54000) ... 320,000 ............................ (re. $117,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS – REAPPROPRIATIONS  2021-22

1  Contractual services (51000) ... 10,200,000 ........... (re. $2,740,000)
2  Equipment (56000) ... 50,000 ................................ (re. $47,000)
3  Fringe benefits (60000) ... 2,165,000 ................... (re. $2,165,000)
4  Indirect costs (58800) ... 138,000 ....................... (re. $131,000)
ALCOHOLIC BEVERAGE CONTROL
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>59,313,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>...............................................</th>
<th>2,846,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 1,362,000 |
| Temporary service (50200)         | 5,000     |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000)    | 176,000   |
| Travel (54000)                    | 27,000    |
| Contractual services (51000)      | 1,214,000 |
| Equipment (56000)                 | 52,000    |

CANNABIS MANAGEMENT PROGRAM ............................................... 46,000,000

| Special Revenue Funds - Other  |                     |           |
| Dedicated Miscellaneous Special Revenue Account |             |           |
| New York State Cannabis Revenue Fund Account |             |           |

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert train-
ing programs and technologies utilized in
the process of maintaining road safety and
costs incurred for advanced roadside
impaired driving enforcement training.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) ............... 9,072,000
Supplies and materials (57000) .................... 7,523,000
Travel (54000) ...................................... 60,000
Contractual services (51000) ....................... 8,532,000
Equipment (56000) .................................... 1,995,000
Fringe benefits (60000) ............................ 5,779,000
Indirect costs (58800) ............................. 288,000

-------------
Total amount available .......................... 33,249,000

-------------

For services and expenses of Cornell univer-

sity, including but not limited to, work-
force development and education for the
hemp industry, including the extraction of
cannabidiol; and the research and develop-
ment for the growth of hemp and varietal
development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services ........................... 1,000,000

Program account subtotal .................. 34,249,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Personal service--regular (50100) ............... 4,410,000
6 Supplies and materials (57000) ................... 102,000
7 Travel (54000) .................................... 31,000
8 Contractual services (51000) ..................... 4,277,000
9 Equipment (56000) ................................ 171,000
10 Fringe benefits (60000) ........................ 2,693,000
11 Indirect costs (58800) ............................ 67,000
12 Program account subtotal .................. 11,751,000

13 COMPLIANCE PROGRAM ................................. 5,589,000
14
15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 compliance program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (11504).

29 Personal service--regular (50100) ............ 3,729,000
30 Temporary service (50200) ....................... 800,000
31 Holiday/overtime compensation (50300) ......... 15,000
32 Supplies and materials (57000) .................. 108,000
33 Travel (54000) ................................... 32,000
34 Contractual services (51000) ................... 732,000
35 Equipment (56000) .............................. 173,000
36
37 LICENSING AND WHOLESALER SERVICES PROGRAM .......................... 4,878,000
38
39 General Fund
40 State Purposes Account - 10050

41 For services and expenses related to the
42 licensing and wholesaler services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,694,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>151,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,848,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>55,000</td>
</tr>
</tbody>
</table>

___________
COUNCIL ON THE ARTS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

================ ================

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,549,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 53,000
Travel (54000) ................................... 189,000
Contractual services (51000) ................... 1,473,000
Equipment (56000) ................................. 54,000

Program account subtotal ................... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ...................... 100,000
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td></td>
<td>---------</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,469,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>55,332,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>175,719,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>394,783,000</td>
</tr>
</tbody>
</table>

Audit and control program for services and expenses related to the audit and control program. A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).
## DEPARTMENT OF AUDIT AND CONTROL

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>22,922,000</td>
<td>1,523,000</td>
<td>141,263,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Combined Expendable Trust Fund</th>
<th>Grants Account - 20100</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the state and local accountability program.</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>119,000</td>
<td>119,000</td>
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</table>

### CHIEF INFORMATION OFFICE PROGRAM

<table>
<thead>
<tr>
<th>Internal Service Funds</th>
<th>Audit and Control Revolving Account</th>
<th>CIO Information Technology Centralized Services Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the chief information office program.</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>Temporary service (50200)</th>
<th>Holiday/overtime compensation (50300)</th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,531,000</td>
<td>73,000</td>
<td>72,000</td>
<td>533,000</td>
<td>11,000</td>
<td>16,090,000</td>
<td>5,400,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ....................... 12,399,000
2 Indirect costs (58800) ........................... 619,000

--------------

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM ....................... 1,500,000

Fiduciary Funds
College Savings Fund
College Savings Account - 22022

For services and expenses related to the
college choice tuition savings program
(80471).

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control or the Higher Education
Services Corporation, with the approval of
the director of the budget.

10 Personal service--regular (50100) ................ 661,000
11 Holiday/overtime compensation (50300) .......... 1,000
12 Supplies and materials (57000) ..................... 1,000
13 Travel (54000) .................................... 16,000
14 Contractual services (51000) ..................... 382,000
15 Equipment (56000) .................................. 1,000
16 Fringe benefits (60000) .......................... 419,000
17 Indirect costs (58800) ............................ 19,000

--------------

29 EXECUTIVE DIRECTION PROGRAM ............................... 2,948,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

For services and expenses related to the
executive direction program.

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81031).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>165,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>1,058,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
</tbody>
</table>

**NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Administration program</td>
<td>1,175,000</td>
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</table>

**OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>Financial Oversight Account - 22039</td>
<td>4,848,000</td>
</tr>
</tbody>
</table>

**Miscellaneous Special Revenue Fund**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>For services and expenses related to the office</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the state deputy comptroller for New York</td>
<td></td>
</tr>
<tr>
<td></td>
<td>city.</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>any other appropriation in any other program</td>
<td></td>
</tr>
<tr>
<td></td>
<td>or fund within the department of audit and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>control, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the budget (12718).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 any other appropriation in any other
2 program or fund within the department of
3 audit and control, with the approval of
4 the director of the budget (12719).

5 Personal service--regular (50100) .............. 2,861,000
6 Temporary service (50200) ........................ 15,000
7 Holiday/overtime compensation (50300) ............ 1,000
8 Supplies and materials (57000) ................... 31,000
9 Travel (54000) .................................... 4,000
10 Contractual services (51000) ..................... 70,000
11 Equipment (56000) ................................ 20,000
12 Fringe benefits (60000) .......................... 1,769,000
13 Indirect costs (58800) ............................ 77,000

14 ----------------------------------------

15 RETIREMENT SERVICES PROGRAM ......................... 174,219,000
16
17 Fiduciary Funds
18 Common Retirement Fund
19 Common Retirement Fund Account - 65000

20 For services and expenses related to the
21 retirement services program (12721).

22 Personal service--regular (50100) .............. 82,431,000
23 Temporary service (50200) ........................ 377,000
24 Holiday/overtime compensation (50300) ............ 2,000,000
25 Supplies and materials (57000) ................... 2,550,000
26 Travel (54000) .................................... 930,000
27 Contractual services (51000) ..................... 38,802,000
28 Equipment (56000) ................................ 1,615,000
29 Fringe benefits (60000) .......................... 43,367,000
30 Indirect costs (58800) ............................ 2,147,000

31 ----------------------------------------

32 STATE AND LOCAL ACCOUNTABILITY PROGRAM ............... 2,266,000
33
34 Internal Service Funds
35 Audit and Control Revolving Account
36 Executive Direction Internal Audit Account - 55251

37 For services and expenses related to the
38 state and local accountability program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
audit and control, with the approval of
the director of the budget (12720).

Personal service--regular (50100) .............. 1,351,000
Temporary service (50200) .......................... 1,000
Contractual services (51000) ....................... 3,000
Fringe benefits (60000) .......................... 864,000
Indirect costs (58800) .......................... 47,000

------------------
STATE OPERATIONS PROGRAM ........................ 19,717,000
------------------

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.
Notwithstanding any other law to the contra-
ry, for accounting services provided in
connection with the administration of the
child performer's holding fund created
pursuant to section 99-k of the state
finance law (81003).

Personal service--regular (50100) ................... 74,000
Fringe benefits (60000) .......................... 47,000
Indirect costs (58800) .......................... 3,000

------------------
Program account subtotal ........................ 124,000
------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,923,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>32,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>208,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>840,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,203,000</strong></td>
</tr>
</tbody>
</table>

**Internal Service Funds**

**Agencies Internal Service Fund**

**Banking Services Account - 55057**

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,230,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,010,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,240,000</strong></td>
</tr>
</tbody>
</table>

**Internal Service Funds**

**Agencies Internal Service Fund**

**Statewide Training Account - 55068**

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>150,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ................................................. 48,221,000

General Fund

State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) .................. 21,391,000
Temporary service (50200) ........................... 450,000
DIVISION OF THE BUDGET
STATE OPERATIONS 2021-22

1 Holiday/overtime compensation (50300) ............ 180,000
2 Supplies and materials (57000) ................... 180,000
3 Travel (54000) .................................. 167,000
4 Contractual services (51000) ................... 3,839,000
5 Equipment (56000) ................................ 270,000

7 Total amount available ......................... 26,477,000

9 For services and expenses related to membership dues in various organizations (13609).

11 Contractual services (51000) .................... 274,000
12 For additional contractual services (51000) ...... 537,000

15 Program account subtotal ..................... 27,288,000

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Revenue Arrearage Account - 22024

20 For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

31 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,650,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Systems and Technology Account - 22162</td>
<td></td>
</tr>
</tbody>
</table>

**For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>587,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>85,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,483,000</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Not-For-Profit Short-Term Revolving Loan Fund</td>
<td></td>
</tr>
<tr>
<td>Not-For-Profit Loan Account - 20651</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

1 For the purpose of making loans from the
2 not-for-profit short-term revolving loan
3 fund to eligible not-for-profit organiza-
4 tions (13603).

5 Contractual services (51000) ................. 150,000
6
7 Program account subtotal ..................... 150,000

----------------

9 Internal Service Funds
10 Agencies Internal Service Fund
11 Federal Single Audit Account - 55053

12 For services and expenses associated with
13 the conduct of the annual independent
14 audit of federal programs as required by
15 the federal single audit act of 1984
16 (13603).

17 Contractual services (51000) ................. 1,650,000
18
19 Program account subtotal ..................... 1,650,000

----------------

21 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ....................... 1,500,000

----------------

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to cash
26 management activities of the state and the
27 federal cash management improvement act of
28 1990, including required payment of inter-
29 est to the federal government and includ-
30 ing liabilities incurred in prior years.
31 Funds herein appropriated may be suballo-
32 cated, subject to the approval of the
33 director of the budget, to any state
34 department, agency or public benefit
35 corporation (13608).

36 Contractual services (51000) ................. 1,500,000

----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,889,252,900</td>
</tr>
<tr>
<td></td>
<td>2,991,659,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,889,252,900</td>
</tr>
<tr>
<td></td>
<td>2,991,659,900</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,558,708,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>----------------</td>
</tr>
<tr>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Account</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college, 147,728,300

For services and expenses for Brooklyn college, 161,178,300

For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education, 185,289,600

For services and expenses for Hunter college, 183,673,200

For services and expenses for John Jay college, 104,505,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

For services and expenses for Lehman college 105,122,900
For services and expenses for William E. Macaulay honors college 318,200
For services and expenses for Medgar Evers college 61,061,700
For services and expenses for New York city college of technology 104,154,800
For services and expenses for Queens college, including the John D. Calandra Italian American Institute 166,937,500
For services and expenses for the college of Staten Island 110,790,300
For services and expenses for York college .... 62,706,900
For services and expenses for the graduate school and university center 128,218,500
For services and expenses for the school of professional studies 2,837,000
For services and expenses of the school of labor and urban studies 2,183,300
For additional services and expenses of the school of labor and urban studies 1,500,000
For services and expenses for the graduate school of journalism 7,685,500
For services and expenses of CUNY law school .. 17,812,600
For services and expenses of the CUNY graduate school of public health and policy .... 5,004,800

Program account subtotal ............... 1,558,708,400

INITIATIVES AND MANAGEMENT ......................... 66,467,200

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community
colleges targeting high-enrollment courses
including general education courses with
the highest cost-savings potential for
students (15484) ...................................... 52,300,300
For services and expenses for information
services and library/technology systems
(15485) .............................................. 12,166,900
For services and expenses related to the
expansion of nursing programs. A portion
of the funds herein appropriated may be
transferred to the general fund-local
assistance account of the city university
of New York to accomplish the purposes of
this appropriation, in accordance with a
plan approved by the director of the budg-
et (15532) ...................................... 2,000,000

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SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS .................................................. 33,685,000

------------------
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with section
6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ............................... 28,077,000
For additional services and expenses of the
SEEK program ................................. 5,608,000

------------------
UNIVERSITY OPERATIONS ........................................ 999,624,300

------------------
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
For services and expenses of building
rentals (15487) ............................... 52,842,400
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For services and expenses for utilities costs (15488) ....................................... 78,627,900
2 For expenses of fringe benefits including social security payments (15489) .............. 868,154,000

6 UNIVERSITY PROGRAMS .................................................. 43,768,000

8 Enterprise Funds
9 CUNY Senior College Operating Fund
10 CUNY Senior College Operating Account

11 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) .............. 1,430,000

20 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................................... 1,700,000

27 For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000

32 For services and expenses of matching student financial aid (15534) ................. 1,444,000

34 For services and expenses of existing language immersion programs (15493) .......... 1,070,000

36 For services and expenses of PSC awards (15535) ............................................. 3,309,000

38 For payment of tuition reimbursement (15494) ........................................ 9,000,000

39 For services and expenses of CUNY LEADS (15540) ...................................... 1,500,000

41 For additional services and expenses of CUNY LEADS ........................................ 150,000

43 For services and expenses of the CUNY pipeline program at the graduate center .......... 250,000

45 For services and expenses of increasing mental health services ................................ 1,000,000

47 For services and expenses of Medgar Evers programmatic initiatives .................... 20,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

For services and expenses of Lehman College
ACE Learning Center ............................ 835,000
For services and expenses of existing New York city funded programs (15412) ............ 21,000,000

Total gross senior college operating budget 2,702,252,900

Less: senior college tuition and fee revenue offset ................................... 1,219,219,000
Less: central administration and university wide programs offset .......................... 32,275,000
Less: existing New York city funded programs ........................................ 21,000,000

Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2021-22, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2021-22 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2021-22 academic year ............................ 1,429,758,900

Enterprise Funds
CUNY Senior College Program Fund
CUNY Senior College Program Account

For services and expenses of activities supported in whole or in part by tuition, related academic fees, user fees, and other charges, including dormitory operations at any campus, including liabilities incurred prior to July 1, 2021 ........ 187,000,000
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all city university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).
For services and expenses for Baruch college ......................... (re. $147,728,300)
For services and expenses for Brooklyn college ...................... (re. $161,178,300)
For services and expenses for City college, including Sophie B. Davis biomedical program, school of medicine and worker education .... (re. $185,289,600)
For services and expenses for Hunter college ....................... (re. $183,673,200)
For services and expenses for John Jay college .................... (re. $104,505,000)
For services and expenses for Lehman college ..................... (re. $105,122,900)
For services and expenses for William E. Macaulay honors college .... (re. $318,200)
For services and expenses for Medgar Evers college ................ (re. $61,061,700)
For services and expenses for New York city college of technology ...... (re. $104,154,800)
For services and expenses for Queens college, including the John D. Calandra Italian American Institute ....................... (re. $166,937,500)
For services and expenses for the College of Staten Island .......... (re. $110,790,300)
For services and expenses for York college ....................... (re. $62,706,900)
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  For services and expenses for the graduate school and university center ... 128,218,500 .......................... (re. $128,218,500)
2  For services and expenses for the school of professional studies ..... 2,837,000 ................................. (re. $2,837,000)
3  For services and expenses of the school of labor and urban studies... 2,183,300 ................................. (re. $2,183,300)
4  For additional services and expenses of the school of labor and urban studies ................................. (re. $1,500,000)
5  For services and expenses for the graduate school of journalism .... 7,685,500 ................................. (re. $7,685,500)
6  For services and expenses of CUNY law school ........................ 17,812,600 ................................. (re. $17,812,600)
7  For services and expenses of the CUNY graduate school of public health and policy ... 5,004,800 ................................. (re. $5,004,800)

INITIATIVES AND MANAGEMENT

[Fiduciary Funds] Enterprise Funds

CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students ................................. (re. $52,300,300)
For services and expenses for information services and library/technology systems (15485) ................................. (re. $12,166,900)
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ... 2,000,000 ................................. (re. $2,000,000)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary Funds] Enterprise Funds

CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:
For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ................. 28,077,000 ........................................ (re. $28,077,000)

UNIVERSITY OPERATIONS

[ Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [-60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:
For services and expenses of building rentals (15487) ................. 52,842,400 ........................................ (re. $52,842,400)
For services and expenses for utilities costs (15488) ................. 78,627,900 ........................................ (re. $78,627,900)
For expenses of fringe benefits including social security payments (15489) ... 868,154,000 ......................... (re. $868,154,000)

UNIVERSITY PROGRAMS

[ Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [-60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:
For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ... 1,430,000 .............. (re. $1,430,000)
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ......................... 1,700,000 ........................................ (re. $1,700,000)
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000 ......................... (re. $1,060,000)
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of matching student financial aid (15534) ... 1,444,000 (re. $1,444,000)</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses of existing language immersion programs (15493) ... 1,070,000 (re. $1,070,000)</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of PSC awards (15535) ... 3,309,000 (re. $3,309,000)</td>
</tr>
<tr>
<td>4</td>
<td>For payment of tuition reimbursement (15494) ... 9,000,000 (re. $9,000,000)</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of CUNY LEADS (15540) ... 1,500,000 (re. $1,500,000)</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of existing New York city funded programs (15412) ... 21,000,000 (re. $21,000,000)</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15425) ... 137,000,000 (re. $137,000,000)</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the CUNY pipeline program at the graduate center (15405) ... 250,000 (re. $250,000)</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of CUNY citizenship now (15426) ... 20,000 (re. $20,000)</td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ... 50,000,000 (re. $50,000,000)</td>
</tr>
</tbody>
</table>

**SPECIAL REVENUE FUNDS - OTHER**

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account - 23250, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) ... 50,000,000 (re. $50,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, to
the special revenue funds - other, IFR/City university tuition fund,
city university stabilization account - 23267, is hereby transferred
and reappropriated to enterprise funds, CUNY senior college operat-
ing fund, CUNY senior college operating account:
For services and expenses at various campuses (15417) ............... 10,000,000 ....................................... (re. $10,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
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<td>General Fund</td>
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<td>0</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>57,541,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM** 6,537,000

- **General Fund**
  - State Purposes Account - 10050

  For services and expenses related to the administration and information management program.

  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

  **Personal service--regular (50100)** 3,279,000
  **Holiday/overtime compensation (50300)** 12,000

  **Program account subtotal** 3,291,000

- **Internal Service Funds**
  - **Health Insurance Revolving Account**
  - **Civil Service Employee Benefits Division Administration Account - 55301**

  For services and expenses related to the administration and information management program.

  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (16604).

6 Personal service--regular (50100) .............. 1,816,000
7 Holiday/overtime compensation (50300) .......... 3,000
8 Supplies and materials (57000) .................. 25,000
9 Travel (54000) .................................. 3,000
10 Contractual services (51000) .................... 7,000
11 Equipment (56000) ................................ 324,000
12 Fringe benefits (60000) .......................... 1,006,000
13 Indirect costs (58800) ........................... 62,000
14                                        --------------
15      Program account subtotal .................. 3,246,000
16                                        --------------
17 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ......... 717,000
18                                        --------------
19 General Fund
20 State Purposes Account - 10050
21 For services and expenses related to the
22 commission operations and municipal
23 assistance program (16605).
24 Personal service--regular (50100) .............. 716,000
25 Holiday/overtime compensation (50300) .......... 1,000
26                                        --------------
27 PERSONNEL BENEFIT SERVICES PROGRAM ...................... 26,092,000
28                                        --------------
29 General Fund
30 State Purposes Account - 10050
31 For services and expenses related to the
32 personnel benefit services program
33 (16606).
34 Personal service--regular (50100) .............. 1,524,000
35 Temporary service (50200) ....................... 115,000
36 Holiday/overtime compensation (50300) .......... 11,000
37                                        --------------
38      Program account subtotal .................. 1,650,000
39                                        --------------
40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Grants Account - 20100
For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ...................... 150,000
Contractual services (51000) ......................... 150,000

Program account subtotal ......................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) .................. 8,325,000
Temporary service (50200) ............................ 30,000
Holiday/overtime compensation (50300) ............... 129,000
Supplies and materials (57000) ...................... 373,000
Travel (54000) ........................................ 145,000
Contractual services (51000) ......................... 8,161,000
Equipment (56000) ..................................... 164,000
Fringe benefits (60000) ............................... 4,800,000
Indirect costs (58800) ................................. 317,000

Total amount available ............................ 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) .................. 1,013,000
Holiday/overtime compensation (50300) ............... 1,000
Travel (54000) ......................................... 2,000
Contractual services (51000) ........................ 1,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,698,000</strong></td>
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<tr>
<td>Program account subtotal</td>
<td>24,142,000</td>
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</table>

| PERSONNEL MANAGEMENT SERVICES PROGRAM                 | 24,195,000 |

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,302,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>670,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,982,000</strong></td>
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</tbody>
</table>

| Special Revenue Funds - Other                         |          |
| Miscellaneous Special Revenue Fund                    |          |
| Examination and Miscellaneous Revenue Account - 22065 |          |

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>520,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Line</td>
<td>Account Description</td>
</tr>
<tr>
<td>------</td>
<td>---------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Internal Service Funds</td>
</tr>
<tr>
<td>7</td>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>8</td>
<td>Department of Civil Service Administration Account - 55055</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to section 11 of the civil service law.</td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).</td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>22</td>
<td></td>
</tr>
</tbody>
</table>

**DEPARTMENT OF CIVIL SERVICE**

**STATE OPERATIONS 2021-22**

**Internal Service Funds**

**Agencies Internal Service Fund**

**Department of Civil Service Administration Account - 55055**

For services and expenses related to section 11 of the civil service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).
66                         12550-10-1

COMMISSION OF CORRECTION

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .......... 2,955,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25 Personal service--regular (50100) ................. 2,494,000
26 Holiday/overtime compensation (50300) ............ 20,000
27 Supplies and materials (57000) .................... 21,000
28 Travel (54000) .................................. 170,000
29 Contractual services (51000) ...................... 242,000
30 Equipment (56000) ............................... 8,000

------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,756,462,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,964,155,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**ADMINISTRATION PROGRAM** .................................................. 82,465,000

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td>Correctional Services-NIC Grants Account - 25306</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service -- regular (50100)</td>
<td></td>
<td>11,779,000</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td></td>
<td>102,000</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td></td>
<td>338,000</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
<td>214,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td></td>
<td>1,018,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td></td>
<td>113,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<td>13,564,000</td>
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</table>

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td>Correctional Services-NIC Grants Account - 25306</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<td></td>
<td>Program account subtotal</td>
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<td>2</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>3</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>4</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
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</tr>
<tr>
<td></td>
<td>For services and expenses related to substance abuse treatment in state prisons</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(17560).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
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<td>6</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>8</td>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants</td>
<td></td>
</tr>
<tr>
<td></td>
<td>in support of various purposes and programs (17561).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Capacity Contracting Account - 22016</td>
<td></td>
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<tr>
<td>13</td>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>15</td>
<td>Temporary service (50200)</td>
<td>94,000</td>
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<tr>
<td>16</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
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<td>18</td>
<td>Travel (54000)</td>
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<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>1,840,000</td>
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<td>20</td>
<td>Equipment (56000)</td>
<td>91,000</td>
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<td>Item</td>
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</tr>
<tr>
<td>---------------------------------------------------------------------</td>
<td>------------</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Other</strong></td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to asset forfeiture (17563).</strong></td>
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<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td><strong>Enterprise Funds</strong></td>
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<tr>
<td>Agencies Enterprise Fund</td>
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</tr>
<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
<td></td>
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</tr>
<tr>
<td><strong>For services and expenses related to the operation of employee mess programs (81001).</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>50,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,701,000</td>
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<tr>
<td><strong>COMMUNITY SUPERVISION PROGRAM</strong></td>
<td>136,039,000</td>
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<tr>
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<td></td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the community supervision program.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
<td></td>
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>101,939,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,400,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,600,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>20,812,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>605,000</td>
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</table>

Program account subtotal | 134,614,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
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<td>Contractual services (51000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
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</table>

Program account subtotal | 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

For services and expenses related to the community supervision program (17569).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>300,000</td>
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</table>

--------------
1 Program account subtotal ..................... 400,000
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Offender Programming Account - 22208

6 For services and expenses of offender
7 programs awarded through grant applica-
8 tions funded by private entities (17569).

9 Contractual services (51000) ..................... 600,000
10
11 Program account subtotal ..................... 600,000
12
13 CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000
14
15 Enterprise Funds
16 Agencies Enterprise Fund
17 Correctional - Recycling Fund Account - 50325

18 For services and expenses related to the
19 operation and maintenance of the correc-
20 tional recycling programs (17505).

21 Personal service--regular (50100) ............... 195,000
22 Holiday/overtime compensation (50300) .......... 5,000
23 Supplies and materials (57000) .................. 200,000
24 Travel (54000) .................................. 2,000
25 Contractual services (51000) .................... 160,000
26 Equipment (56000) ............................. 60,000
27 Fringe benefits (60000) .......................... 113,000
28 Indirect costs (58800) ............................ 7,000
29
30 Program account subtotal ..................... 742,000
31
32 Internal Service Funds
33 Correctional Industries Revolving Account
34 Correctional Industries Account - 55350

35 For services and expenses related to the
36 correctional industries program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

Personal service--regular (50100) ............ 24,648,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) ............ 700,000
Supplies and materials (57000) ................ 29,082,000
Travel (54000) .................................... 300,000
Contractual services (51000) ................. 7,300,000
Equipment (56000) ........................... 2,050,000
Fringe benefits (60000) ..................... 10,200,000
Indirect costs (58800) .......................... 600,000
  Program account subtotal .................. 74,895,000

HEALTH SERVICES PROGRAM .................................... 394,290,000

General Fund
State Purposes Account - 10050
For services and expenses related to the health services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100) ............ 124,793,000
Temporary service (50200) .......................... 7,053,000
Holiday/overtime compensation (50300) ............ 10,400,000
Supplies and materials (57000) ................ 122,011,000
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
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<td>124,896,000</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>4,837,000</td>
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</table>

For Services and expenses related to the purchase of a sonogram machine for Bedford Hills Correctional Facility: 30,000

---

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>8</td>
<td>PAROLE BOARD PROGRAM</td>
<td>7,100,000</td>
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<tr>
<td>10</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>State Purposes Account - 1005</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the parole board program.

Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>6,507,000</td>
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<tr>
<td>21</td>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
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<tr>
<td>23</td>
<td>Travel (54000)</td>
<td>390,000</td>
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<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>87,000</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
</tr>
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</table>

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<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>28</td>
<td>PROGRAM SERVICES PROGRAM</td>
<td>288,505,000</td>
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<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>30</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>State Purposes Account - 1005</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the program services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

Personal service--regular (50100) ............ 185,796,000
Temporary service (50200) ........................ 4,413,000
Holiday/overtime compensation (50300) ........ 1,341,000
Supplies and materials (57000) .................. 6,109,000
Travel (54000) ................................... 366,000
Contractual services (51000) .................... 20,734,000
Equipment (56000) ................................ 746,000

For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the Department of Corrections and Community Supervision .......................... 11,000,000

Program account subtotal ..................... 230,505,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations (17504).

Contractual services (51000) .................... 1,000,000

Program account subtotal ..................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

1 Program account subtotal ................... 1,000,000
    ------------

3 Enterprise Funds
4 Correctional Services Commissary Account
5 Central Office Account - 50101

6 For services and expenses of operating self
7 sustaining facility commissaries (17504).
8 Supplies and materials (57000) ............... 53,000,000
9 Contractual services (51000) .................. 2,000,000
10
11 Program account subtotal ................. 55,000,000
12
13 SUPERVISION OF INMATES PROGRAM ....................... 1,635,479,000
14
15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 supervision of inmates program.
19 Notwithstanding any inconsistent provision
20 of law, the money hereby appropriated may
21 be used for the payment of prior year
22 liabilities and may be increased or
23 decreased by interchange with any other
24 appropriation within the department of
25 corrections and community supervision
26 general fund - state purposes account with
27 the approval of the director of the budget.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (17502).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ........... 1,332,847,000
2  Temporary service (50200) ........................ 13,890,000
3  Holiday/overtime compensation (50300) ....... 225,755,000
4  Supplies and materials (57000) ................ 10,212,000
5  Travel (54000) .................................... 2,393,000
6  Contractual services (51000) ........................ 5,404,000
7  Equipment (56000) .................................. 1,790,000

8  For services and expenses incurred by
9    providing therapeutic and rehabilitative
10   programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary
11   Confinement Act.

12  Notwithstanding any inconsistent provision
13   of law, the money hereby appropriated may
14   be increased or decreased by interchange,
15   transfer or suballocation between these
16   appropriated amounts and appropriations of
17   any department or agency for expenditures
18   incurred in the operation of this program
19   with the approval of the director of the
20   budget.

21  Personal service - regular (50100) ............ 36,236,000
22  Temporary Service (50200) ........................ 400,000
23  Holiday/overtime compensation (50300) ....... 6,188,000
24  Equipment (56000) .................................. 364,000

25  Program account subtotal ........................ 43,188,000

26  SUPPORT SERVICES PROGRAM ........................ 344,640,000

27  General Fund
28  State Purposes Account - 10050

29  Notwithstanding any inconsistent provision
30   of law, the money hereby appropriated may
31   be available for services and expenses
32   including lease payments to the dormitory
33   authority, as successor to the facilities
34   development corporation pursuant to chapter
35   83 of the laws of 1995, pursuant to an
36   agreement entered into between the facili-
37   ties development corporation and the
38   department of corrections and community
39   supervision for the rental of correctional
40   facilities and may be used for the payment
41   of prior year liabilities and may be
42   increased or decreased by interchange with
43   any other appropriation within the depart-
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

<table>
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<th>Item Description</th>
<th>Amount</th>
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<tbody>
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<td>93,267,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,197,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>175,184,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,039,000</td>
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<td>Contractual services (51000)</td>
<td>52,213,000</td>
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<td>Equipment (56000)</td>
<td>11,911,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>340,910,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Food Production Center Account - 22136</td>
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<tr>
<td>For services and expenses related to the food production center (17565).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>590,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>374,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,730,000</strong></td>
</tr>
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</table>
By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $722,000)
By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) $5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) $5,000,000 ........... (re. $4,712,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) $5,000,000 ........... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) $5,000,000 ........... (re. $3,909,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) $5,000,000 ........... (re. $4,445,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,412,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Administration Program ........................................... 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 7,093,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) .................... 500,000
Travel (54000) ............................................. 77,000
Contractual services (51000) ....................... 2,000,000
Equipment (56000) ...................................... 631,000
CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .......... 75,107,000

---

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

---

Personal service--regular (50100) ............... 22,864,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) ........... 69,000
Supplies and materials (57000) .................... 740,000
Travel (54000) .................................... 500,000
Contractual services (51000) ....................... 4,648,000
Equipment (56000) ................................. 304,000

Program account subtotal ..................... 29,140,000

---

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>and may be suballocated to other state agencies (20204).</td>
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<td>Personal service (50000)</td>
<td>2,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Program account subtotal</td>
<td>8,001,000</td>
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<table>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>DCJS Miscellaneous Discretionary Account - 25470</td>
<td></td>
</tr>
<tr>
<td>Funds herein appropriated may be used to disburse unanticipated federal</td>
<td></td>
</tr>
<tr>
<td>grants in support of state and local programs to prevent crime, support</td>
<td></td>
</tr>
<tr>
<td>law enforcement, improve the administration of justice, and assist victims.</td>
<td></td>
</tr>
<tr>
<td>A portion of these funds may be transferred to aid to localities and may</td>
<td></td>
</tr>
<tr>
<td>be suballocated to other state agencies (20202).</td>
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<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
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<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Edward Byrne Memorial Grant Account - 25540</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the federal Edward Byrne memorial</td>
<td></td>
</tr>
<tr>
<td>justice assistance formula program. A portion of these funds may be</td>
<td></td>
</tr>
<tr>
<td>transferred to aid to localities and/or suballocated to other state</td>
<td></td>
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<tr>
<td>agencies (20209).</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Juvenile Justice and Delinquency Prevention Formula Account - 25436</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) .......................... 625,000
Nonpersonal service (57050) ...................... 325,000

Program account subtotal ..................... 950,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ......................... 800,000
Nonpersonal service (57050) ...................... 700,000

Program account subtotal ................... 1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

Supplies and materials (57000) .................... 100,000
Contractual services (51000) ....................... 100,000

Program account subtotal ..................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) ................. 300,000
7 Supplies and materials (57000) .................... 100,000
8 Travel (54000) .................................... 50,000
9 Contractual services (51000) ........................ 510,000
10 Equipment (56000) ................................ 290,000

11                                      --------------
12      Program account subtotal ................... 1,250,000

13                                      --------------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the
18 crime prevention and reduction strategies
19 program (20235).

20 Supplies and materials (57000) .................... 100,000
21 Travel (54000) .................................... 100,000
22 Contractual services (51000) ........................ 100,000

23                                      --------------
24      Program account subtotal ................... 300,000

25                                      --------------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-DCJS Justice Account - 22236

29 For moneys to the division of criminal
30 justice services for the justice depart-
31 ment federal equitable sharing agreement
32 to be used for law enforcement purposes
33 distributed pursuant to a plan prepared by
34 the division of criminal justice services
35 and approved by the division of budget. A
36 portion of these funds may be transferred
37 to aid to localities and may be suballo-
38 cated to other state agencies (20235).

39 Contractual services (51000) .................... 8,000,000

40                                      --------------
41      Program account subtotal ................... 8,000,000

42                                      --------------

43 Special Revenue Funds - Other
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1  Miscellaneous Special Revenue Fund
2  Equitable Sharing-DCJS Treasury Account - 22237

3  For moneys to the division of criminal
4    justice services for the treasury depart-
5    ment federal equitable sharing agreement
6    to be used for law enforcement purposes
7    distributed pursuant to a plan prepared by
8    the division of criminal justice services
9    and approved by the division of budget. A
10   portion of these funds may be transferred
11   to aid to localities and may be suballo-
12   cated to other state agencies (20235).

13  Contractual services (51000) ................... 8,000,000
14                                              --------------
15      Program account subtotal ................... 8,000,000
16                                              --------------

17  Special Revenue Funds - Other
18  Miscellaneous Special Revenue Fund
19  Fingerprint Identification and Technology Account -
20    21950

21  For services and expenses associated with
22    the development of technology solutions
23    that advance the detection and prevention
24    of crime, according to a plan developed by
25    the commissioner of the division of crimi-
26    nal justice services and approved by the
27    director of the budget. Amounts may be
28    transferred to other state agencies or may
29    be used to make grants to local govern-
30    ments in support of this purpose. A
31    portion of these funds may be suballocated
32    to other state agencies.
33  Notwithstanding any other provision of law
34    to the contrary, the OGS Interchange and
35    Transfer Authority and the IT Interchange
36    and Transfer Authority as defined in the
37    2021-22 state fiscal year state operations
38    appropriation for the budget division
39    program of the division of the budget, are
40    deemed fully incorporated herein and a
41    part of this appropriation as if fully
42    stated (20235).

43  Personal service--regular (50100) ................. 400,000
44  Contractual services (51000) ..................... 6,037,000
45                                              --------------
46      Program account subtotal ................... 6,437,000
47                                              --------------
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<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>2</td>
<td>State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>for services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>local anti-auto theft programs (20235).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>200,000</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>33,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
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<td>12</td>
<td>Fringe benefits (60000)</td>
<td>80,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
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</tr>
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<td>16</td>
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<td>17</td>
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</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies (20204).
11 Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
12 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
13 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies (20204).
20 Personal service (50000) ... 2,000,000 ............... (re. $1,983,000)
21 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
23 section 1, of the laws of 2020:
24 For services and expenses related to crime identification technolo-
25 gies, pursuant to an expenditure plan developed by the commissioner
26 of the division of criminal justice services. A portion of these
27 funds may be transferred to aid to localities and may be suballo-
28 cated to other state agencies (20204).
29 Personal service (50000) ... 2,000,000 ............... (re. $1,608,000)
30 Nonpersonal service (57050) ... 5,567,000 ........... (re. $5,033,000)
31 Fringe benefits (60090) ... 433,000 ................... (re. $242,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to crime identification technolo-
35 gies, pursuant to an expenditure plan developed by the commissioner
36 of the division of criminal justice services. A portion of these
37 funds may be transferred to aid to localities and may be suballo-
38 cated to other state agencies (20204).
39 Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
40 Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,498,000)
41 Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to crime identification technolo-
45 gies, pursuant to an expenditure plan developed by the commissioner
46 of the division of criminal justice services. A portion of these
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS – REAPPROPRIATIONS  2021-22

funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............ (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,808,000)
Fringe benefits (60090) ... 58,000 ................. (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:

services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissio-
ner of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............ (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............ (re. $802,000)
Fringe benefits (60090) ... 1,000 .................... (re. $1,000)

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account – 25470

By chapter 50, section 1, of the laws of 2020:

Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............ (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:

Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............ (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............ (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,952,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Nonpersonal service (50000) ... 1,000,000 ............... (re. $999,000)
Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Nonpersonal service (50000) ... 1,000,000 ............... (re. $998,000)
Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne Memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Nonpersonal service (50000) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne Memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Nonpersonal service (50000) ... 3,900,000 ............... (re. $3,900,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne Memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $1,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .............. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .............. (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .............. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .............. (re. $325,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses associated with the juvenile justice and
3 delinquency prevention formula account in accordance with a distrib-
4 ution plan determined by the juvenile justice advisory group and
5 affirmed by the commissioner of the division of criminal justice
6 services. A portion of these funds may be transferred to aid to
7 localities and may be suballocated to other state agencies (20213).
8 Personal service (50000) ... 625,000 .................. (re. $625,000)
9 Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses associated with the juvenile justice and
12 delinquency prevention formula account in accordance with a distrib-
13 ution plan determined by the juvenile justice advisory group and
14 affirmed by the commissioner of the division of criminal justice
15 services. A portion of these funds may be transferred to aid to
16 localities and may be suballocated to other state agencies (20213).
17 Personal service (50000) ... 625,000 .................. (re. $592,000)
18 Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2020:
21 For services and expenses associated with the juvenile justice and
22 delinquency prevention formula account in accordance with a distrib-
23 ution plan determined by the juvenile justice advisory group and
24 affirmed by the commissioner of the division of criminal justice
25 services. A portion of these funds may be transferred to aid to
26 localities and may be suballocated to other state agencies (20213).
27 Personal service (50000) ... 624,000 .................. (re. $86,000)
28 Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
29 Fringe Benefits (60090) ... 25,000 ..................... (re. $6,000)
30 Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2015, as
32 amended by chapter 50, section 1, of the laws of 2018, is hereby
33 amended and reappropriated to read:
34 For services and expenses associated with the juvenile justice and
35 delinquency prevention formula account in accordance with a distrib-
36 ution plan determined by the juvenile justice advisory group and
37 affirmed by the commissioner of the division of criminal justice
38 services. A portion of these funds may be transferred to aid to
39 localities and may be suballocated to other state agencies (20213).
40 Personal service (50000) ... 625,000 .................. (re. $151,000)
41 Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)
42 Fringe benefits (60090) ... [7,100] $1,100 ............... (re. $1,000)
43 Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Violence Against Women Account - 25477

47 By chapter 50, section 1, of the laws of 2020:
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $535,000)
Nonpersonal service (57050) ... 670,000 ............... (re. $393,000)
Fringe benefits (60090) ... 30,000 ..................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $124,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $90,000)
Nonpersonal service (57050) ... 562,000 ............... (re. $27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

<table>
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<th>Description</th>
<th>Amount</th>
<th>Change</th>
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<td>of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).</td>
<td></td>
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<tr>
<td>2</td>
<td>Personal service (50000)</td>
<td>800,000</td>
<td>(re. $111,000)</td>
</tr>
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<td>3</td>
<td>Nonpersonal service (57050)</td>
<td>689,100</td>
<td>(re. $44,000)</td>
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<td>4</td>
<td>Fringe benefits (60090)</td>
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<td>(re. $4,000)</td>
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For payment according to the following schedule:

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<th>Reappropriations</th>
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<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .................. 4,760,000

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>971,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,102,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>624,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,750,000</td>
</tr>
</tbody>
</table>

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,141,000 ................. (re. $732,000)
Nonpersonal service (57050) ... 2,822,000 .......... (re. $2,822,000)
Fringe benefits (60090) ... 729,000 ................... (re. $519,000)
Indirect costs (58850) ... 58,000 ....................... (re. $46,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,188,000 ................. (re. $723,000)
Nonpersonal service (57050) ... 2,708,000 .......... (re. $2,504,000)
Fringe benefits (60090) ... 759,000 ................... (re. $490,000)
Indirect costs (58850) ... 95,000 ....................... (re. $77,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,210,000 ................. (re. $510,000)
Nonpersonal service (57050) ... 2,782,000 .......... (re. $1,081,000)
Fringe benefits (60090) ... 726,000 ................... (re. $257,000)
Indirect costs (58850) ... 32,000 ....................... (re. $32,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,735,000</td>
<td>8,852,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>16,401,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>29,195,000</td>
<td>27,253,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Administration Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,207,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 1,698,000 |
| Holiday/overtime compensation (50300) | 39,000   |
| Supplies and materials (57000)        | 64,000   |
| Travel (54000)                        | 86,000   |
| Contractual services (51000)          | 1,279,000 |
| Equipment (56000)                     | 41,000   |

**Clean Air Program**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other Clean Air Fund Clean Air Account - 21451</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the clean air program (81016).</td>
</tr>
</tbody>
</table>

| Personal service--regular (50100) | 195,000 |
| Supplies and materials (57000)    | 4,000   |


<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td></td>
<td>17,576,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the economic development program.

Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,086,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>136,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,728,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,191,000</td>
</tr>
</tbody>
</table>

For services and expenses related to a racial disparity study on the underutilization of minority and women screenwriters authorized in chapter 683 of the laws of 2019 and amended by chapter 55 of the laws of 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 500,000

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - 25340</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the economic development program (81018).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Entertainment Diversity Job Training Development Account
4 - 22247

5 For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

20 Contractual services (51000) ......................... 2,000,000
21 ---------------------
22 Program account subtotal ......................... 2,000,000
23 ---------------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Procurement Opportunities Newsletter Account - 22133

27 For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

40 Contractual services (51000) ......................... 875,000
41 Equipment (56000) ...................................... 10,000
42 ---------------------
43 Program account subtotal ......................... 885,000
44 ---------------------

MARKETING AND ADVERTISING PROGRAM .............................. 8,025,000

45 ---------------------
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  For services and expenses related to the marketing and advertising program (21401).

4  Personal service--regular (50100) ............... 1,942,000
5  Temporary service (50200) .......................... 7,000
6  Holiday/overtime compensation (50300) ............ 52,000
7  Supplies and materials (57000) .................... 10,000
8  Travel (54000) .................................... 15,000
9  Contractual services (51000) ..................... 305,000
10  Equipment (56000) .................................. 6,000
11  ----------------
12  Total amount available ....................... 2,337,000
13  ----------------
14
15  For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

16  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

17  Supplies and materials (57000) ................... 655,000
18  Contractual services (51000) ................... 1,190,000
19  Equipment (56000) ................................ 655,000
20  ----------------
21  Total amount available ....................... 2,500,000
22  ----------------
23  Program account subtotal .................... 4,837,000
24  ----------------
25
26  Special Revenue Funds - Other
27  Miscellaneous Special Revenue Fund
28  Commerce Economic Development Assistance Account - 22042
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 For services and expenses related to the marketing and advertising program.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
4 2021-22 state fiscal year state operations appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a part of this appropriation as if fully
7 stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal 3,188,000
STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account – 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6     international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10     international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14     international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17     section 1, of the laws of 2020:
18 For services and expenses related to the economic development program
19     (81018).
20 Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

21 Special Revenue Funds – Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account – 25340

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33     section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
38     section 1, of the laws of 2019:
39 For services and expenses related to the economic development program
40 (81018).
41 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $345,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Nonpersonal service (57050) ... 2,000,000 .......... (re. $56,000)

Special Revenue Funds - Other

[Empire State Entertainment Diversity Job Training Development Fund]

Miscellaneous Special Revenue Fund
Empire State Entertainment Diversity Job Training Development Account - 22247

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ment, agency or public authority, including the New York state urban
development corporation d/b/a empire state development to allocate
grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
inclusive workforce as production company employees in the motion
picture and television industry within the state ....................

2,000,000 ................................................................. (re. $2,000,000)

8 MARKETING AND ADVERTISING PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses of tourism marketing. Notwithstanding any
13 inconsistent provision of law, all or a portion of this appropri-
14 ation may, subject to the approval of the director of the budget, be
15 transferred to the general fund, local assistance account, for a
16 local tourism promotion matching grants program pursuant to article
17 5-A of the economic development law.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, and the IT Interchange and
20 Transfer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (21417).
24 Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
25 Contractual services (51000) ... 1,190,000 ............ (re. $1,121,000)
26 Equipment (56000) ... 655,000 ......................... (re. $640,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses of tourism marketing. Notwithstanding any
29 inconsistent provision of law, all or a portion of this appropri-
30 ation may, subject to the approval of the director of the budget, be
31 transferred to the general fund, local assistance account, for a
32 local tourism promotion matching grants program pursuant to article
33 5-A of the economic development law.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2019-20 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (21417).
40 Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
41 Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
42 Equipment (56000) ... 655,000 ......................... (re. $614,000)

43 By chapter 50, section 1, of the laws of 2018:
44 For services and expenses of tourism marketing. Notwithstanding any
45 inconsistent provision of law, all or a portion of this appropri-
46 ation may, subject to the approval of the director of the budget, be
47 transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $521,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $9,000)
Contractual services (51000) ... 1,190,000 ............ (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............... (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).
Contractual services (51000) ... 1,750,000 ............... (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,708,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
</tbody>
</table>

All Funds                      612,409,000

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100) ................... 614,000
Temporary service (50200) .......................... 53,000
Supplies and materials (57000) ..................... 33,000
Travel (54000) ....................................... 5,000
Contractual services (51000) ....................... 3,480,000
Equipment (56000) .................................... 21,000
Program account subtotal ......................... 4,206,000

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1  Personal service (50000) ...................... 60,384,525
2  Nonpersonal service (57050) ................... 14,949,492
3  Fringe benefits (60090) ....................... 30,672,287
4  Indirect costs (58850) ........................ 16,673,176

Total amount available .......................... 122,679,480

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

5  Personal service (50000) ......................... 300,000
6  Nonpersonal service (57050) ...................... 500,000
7  Fringe benefits (60090) .......................... 161,520
8  Indirect costs (58850) ............................. 9,000

Total amount available .......................... 970,520

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

9  Personal service (50000) ......................... 120,000
10  Nonpersonal service (57050) ...................... 428,040
11  Fringe benefits (60090) ........................... 60,972
12  Indirect costs (58850) ............................ 32,988

Total amount available .......................... 642,000

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ....................... 2,719,000
Nonpersonal service (57050) .................... 3,253,023
Fringe benefits (60090) ........................ 1,381,524
Indirect costs (58850) ........................... 747,453

Total amount available ....................... 8,101,000

Program account subtotal ..................... 132,393,000

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) .................... 3,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ..................... 949,000

Program account subtotal ..................... 955,000

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

Personal service--regular (50100) ................ 308,000
Supplies and materials (57000) ................. 35,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ..................... 262,659
Fringe benefits (60000) .......................... 327,866
Indirect costs (58800) ............................ 59,475

Program account subtotal ..................... 995,000
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

1    Special Revenue Funds - Other
2    Tuition Reimbursement Fund
3    Tuition Reimbursement Account - 20451

4  For reimbursement of tuition payments made
5  by or on behalf of students at proprietary
6  institutions registered or licensed pursuant
7  to section 5001 of the education law,
8  including liabilities incurred prior to
9  April 1, 2021 (21852).

10 Contractual services (51000) ..................... 200,000
11 Fringe benefits (60000) ........................ 1,309,000
12                                      --------------
13      Program account subtotal ................... 1,509,000
14                                      --------------

15    Special Revenue Funds - Other
16    Tuition Reimbursement Fund
17    Vocational School Supervision Account - 20452

18  For services and expenses for the super-
19  vision of institutions registered pursuant
20  to section 5001 of the education law, and
21  for services and expenses of supervisory
22  programs and payment of associated indi-
23  rect costs and general state charges
24  (21852).

25 Personal service--regular (50100) .............. 1,747,000
26 Holiday/overtime compensation (50300) .............. 8,000
27 Supplies and materials (57000) ..................... 12,000
28 Travel (54000) .................................... 40,000
29 Contractual services (51000) ..................... 1,165,000
30 Equipment (56000) .................................. 12,000
31 Fringe benefits (60000) ........................ 1,121,000
32 Indirect costs (58800) ............................ 60,000
33                                      --------------
34      Program account subtotal ................... 4,165,000
35                                      --------------

36    Special Revenue Funds - Other
37    Vocational Rehabilitation Fund
38    Vocational Rehabilitation Account - 23051

39  For services and expenses of the special
40  workers' compensation program (21852).

41 Supplies and materials (57000) ..................... 2,000
42 Travel (54000) .................................... 4,000
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

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<th>Item</th>
<th>Amount</th>
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<td>CULTURAL EDUCATION PROGRAM</td>
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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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<td>For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Federal Operating Grants Account - 25456</td>
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<td>For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.</td>
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<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).</td>
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<td>For the administration of federal grants</td>
</tr>
<tr>
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<td>pursuant to various federal laws including: the library services technology</td>
</tr>
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<td>of law, a portion of this appropriation may be suballocated to other state</td>
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<td>8</td>
<td>departments and agencies, subject to the approval of the director of the</td>
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<tr>
<td>9</td>
<td>budget, as needed to accomplish the intent of this appropriation (21851).</td>
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<td>Program account subtotal</td>
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<tr>
<td>20</td>
<td>Special Revenue Funds - Other</td>
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<td>21</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>22</td>
<td>Cultural Education Account - 22063</td>
</tr>
<tr>
<td>23</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses of the office of cultural education, including</td>
</tr>
<tr>
<td>25</td>
<td>limited to the state museum, state library, and state archives.</td>
</tr>
<tr>
<td>26</td>
<td>Notwithstanding any inconsistent provision</td>
</tr>
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<td>27</td>
<td>of law, a portion of this appropriation may be suballocated to other state</td>
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<td>28</td>
<td>departments and agencies, as needed to accomplish the intent of this</td>
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<td>29</td>
<td>appropriation (21711).</td>
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<td>31</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>34</td>
<td>Supplies and materials (57000)</td>
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<td>35</td>
<td>Travel (54000)</td>
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<td>36</td>
<td>Contractual services (51000)</td>
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<td>37</td>
<td>Equipment (56000)</td>
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<td>38</td>
<td>Fringe benefits (60000)</td>
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<td>39</td>
<td>Indirect costs (58800)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>31</td>
<td>Summer School of Arts Account - 21929</td>
</tr>
</tbody>
</table>
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) ......................... 160,000
Supplies and materials (57000) .................... 60,000
Travel (54000) ...................................... 45,000
Contractual services (51000) ...................... 1,181,500
Equipment (56000) .................................. 15,000
Fringe benefits (60000) ............................. 15,500
Indirect costs (58800) ............................... 4,000

Program account subtotal ......................... 1,481,000

**Special Revenue Funds - Other**

NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) ............... 485,000
Supplies and materials (57000) ................... 13,000
Travel (54000) ..................................... 22,000
Contractual services (51000) ..................... 151,000
Equipment (56000) .................................. 13,000
Fringe benefits (60000) ............................. 212,000
Indirect costs (58800) .............................. 25,000

Program account subtotal ......................... 921,000

**Special Revenue Funds - Other**

New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
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<td>Agencies Internal Service Fund</td>
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<td>11</td>
<td>Archives Records Management Account - 55052</td>
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<td>24</td>
<td>Cultural Resource Survey Account - 55058</td>
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<td>For services and expenses related to</td>
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<td>cultural resource surveys (21711).</td>
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EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the office of
6 higher education and the professions
7 program, including up to $5,700,000 for
8 services and expenses related to tenured
9 teacher hearings pursuant to sections
10 3020-a and 3020-b of the education law
11 (21710).

12 Personal service--regular (50100) ............... 2,445,000
13 Temporary service (50200) .......................... 18,000
14 Holiday/overtime compensation (50300) ........... 1,000
15 Supplies and materials (57000) .................... 52,000
16 Travel (54000) ................................... 152,000
17 Contractual services (51000) .................... 5,441,000
18 Equipment (56000) ................................. 52,000

19 Program account subtotal ....................... 8,161,000

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210

25 For administration of federal grants pursuant
26 to various federal laws including Carl
27 D. Perkins vocational and applied technology education act (VTEA).
29 Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation
31 may be suballocated to other state departments and agencies, subject to the
33 approval of the director of the budget, as
34 needed to accomplish the intent of this
35 appropriation (21710).

36 Personal service (50000) ......................... 275,000
37 Nonpersonal service (57050) ........................ 50,000
38 Fringe benefits (60090) ............................. 120,000
39 Indirect costs (58850) .............................. 55,000

40 Total amount available ....................... 500,000

43 For administration of federal grants pursuant
44 to various federal laws including, but
45 not limited to: title II supporting effec-
tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

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For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

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<td>Nonpersonal service (57050)</td>
<td>549,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<tr>
<td>Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,181,000</strong></td>
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</tbody>
</table>

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the office of higher education and the professions program (21710).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>435,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>278,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
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<td>Program account subtotal</td>
<td>1,199,000</td>
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</tbody>
</table>

| Special Revenue Funds - Other                                         |          |
| Institutional Accreditation Account - 22235                          |          |
| For services and expenses of institutional accreditation activities (21710). |          |
| Personal service--regular (50100)                                    | 290,000  |
| Supplies and materials (57000)                                       | 10,000   |
| Travel (54000)                                                       | 35,000   |
| Contractual services (51000)                                         | 11,000   |
| Fringe benefits (60000)                                              | 171,000  |
| Indirect costs (58800)                                               | 53,000   |
| Program account subtotal                                             | 570,000  |

| Special Revenue Funds - Other                                         |          |
| Miscellaneous Special Revenue Fund                                   |          |
| Office of Professions Account - 22051                                |          |
| For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710). |          |
| Personal service--regular (50100)                                    | 22,570,000|
| Holiday/overtime compensation (50300)                                | 200,000  |
| Supplies and materials (57000)                                       | 700,000  |
| Travel (54000)                                                       | 300,000  |
| Contractual services (51000)                                         | 10,183,000|
| Equipment (56000)                                                    | 100,000  |
| Fringe benefits (60000)                                              | 14,541,000|
| Indirect costs (58800)                                               | 781,000  |
| Program account subtotal                                             | 49,375,000|


EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Teacher Certification Program Account - 21969

4  For services and expenses related to the
5  administration of the teacher certification program (21710).

7  Personal service--regular (50100) ................. 2,982,000
8  Temporary service (50200) .......................... 282,000
9  Holiday/overtime compensation (50300) ............ 140,000
10  Supplies and materials (57000) .................... 71,000
11  Travel (54000) .................................... 71,000
12  Contractual services (51000) ...................... 1,949,000
13  Equipment (56000) ................................. 71,000
14  Fringe benefits (60000) ........................... 1,495,000
15  Indirect costs (58800) .............................. 204,000
16  ----------------------------------------------
17  Program account subtotal ....................... 7,265,000
18  ----------------------------------------------

19  Special Revenue Funds - Other
20  Miscellaneous Special Revenue Fund
21  Teacher Education Accreditation Account - 22166

22  For services and expenses of teacher education accreditation activities, pursuant to
23  section 212-c of the education law
24  (21710).

26  Personal service--regular (50100) .................... 50,000
27  Temporary service (50200) .......................... 22,000
28  Supplies and materials (57000) ..................... 2,000
29  Travel (54000) .................................... 40,000
30  Contractual services (51000) ...................... 73,000
31  Fringe benefits (60000) ........................... 26,000
32  Indirect costs (58800) .............................. 10,000
33  ----------------------------------------------
34  Program account subtotal ....................... 223,000
35  ----------------------------------------------

36  OFFICE OF MANAGEMENT SERVICES PROGRAM ............ 55,060,000
37  ----------------------------------------------

38  General Fund
39  State Purposes Account - 10050

40  For services and expenses related to the
41  office of management services program
42  (21744).
### EDUCATION DEPARTMENT
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>6,161,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>187,000</td>
</tr>
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<td>5. Travel (54000)</td>
<td>95,000</td>
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<tr>
<td>6. Contractual services (51000)</td>
<td>1,314,000</td>
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<td>7. Equipment (56000)</td>
<td>656,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td>11. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12. Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>13. Grants Account - 20115</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>30. Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>31. Supplies and materials (57000)</td>
<td>40,000</td>
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<tr>
<td>32. Travel (54000)</td>
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<td>33. Contractual services (51000)</td>
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<tr>
<td>34. Equipment (56000)</td>
<td>141,000</td>
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<td>35. Fringe benefits (60000)</td>
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<tr>
<td>39. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>40. Miscellaneous Special Revenue Fund</td>
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<td>41. Indirect Cost Recovery Account - 21978</td>
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<tr>
<td></td>
<td></td>
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<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------------</td>
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<td>1 Personal service--regular (50100)</td>
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<td>2 Temporary service (50200)</td>
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<td>3 Holiday/overtime compensation (50300)</td>
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<td>4 Supplies and materials (57000)</td>
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<td>5 Travel (54000)</td>
<td>123,000</td>
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<td>6 Contractual services (51000)</td>
<td>2,962,000</td>
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<tr>
<td>7 Equipment (56000)</td>
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<td>8 Fringe benefits (60000)</td>
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<td>12 Internal Service Funds</td>
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</tr>
<tr>
<td>13 Agencies Internal Service Fund</td>
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<td>14 Automation and Printing Chargeback Account - 55060</td>
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<td>16 Program account subtotal</td>
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<td>10,056,000</td>
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<tr>
<td>19 Holiday/overtime compensation (50300)</td>
<td>175,000</td>
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<td>20 Supplies and materials (57000)</td>
<td>1,505,000</td>
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<td>21 Contractual services (51000)</td>
<td>3,832,000</td>
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<td>22 Equipment (56000)</td>
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<td>23 Fringe benefits (60000)</td>
<td>4,998,000</td>
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<tr>
<td></td>
<td>20,914,000</td>
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<tr>
<td>26 Program account subtotal</td>
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</tr>
<tr>
<td>27 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION</td>
<td>251,171,000</td>
</tr>
<tr>
<td>28 PROGRAM</td>
<td></td>
</tr>
<tr>
<td>30 General Fund</td>
<td></td>
</tr>
<tr>
<td>31 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>33 For services and expenses of the office of prekindergarten</td>
<td></td>
</tr>
<tr>
<td>34 through grade twelve education program, including but not</td>
<td></td>
</tr>
<tr>
<td>35 limited to accountability activities</td>
<td></td>
</tr>
<tr>
<td>37 including but not limited to the development of a school</td>
<td></td>
</tr>
<tr>
<td>39 performance management system that will streamline school district</td>
<td></td>
</tr>
<tr>
<td>41 reporting and increase fiscal and programmatic transparency and</td>
<td></td>
</tr>
<tr>
<td>43 accountability, provided further that expenditures for</td>
<td></td>
</tr>
<tr>
<td>45 accountability activities shall be</td>
<td></td>
</tr>
<tr>
<td>47 pursuant to a plan developed by the commissioner of education and</td>
<td></td>
</tr>
<tr>
<td>49 approved by the director of the budget (21700).</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ............. 14,345,000
2  Temporary service (50200) ........................... 2,129,000
3  Holiday/overtime compensation (50300) .......... 127,000
4  Supplies and materials (57000) ................... 83,000
5  Travel (54000) ........................................ 113,000
6  Contractual services (51000) .................... 9,807,000
7  Equipment (56000) ..................................... 207,000

-------------

9  Total amount available ...................... 26,811,000

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11 For the purpose of carrying out the
12 provisions of subdivision 51-a of section
13 305 of the education law and in order to
14 create and print more forms of state
15 standardized assessments in order to elim-
16 inate stand-alone multiple choice field
17 tests and release a significant amount of
18 test questions pursuant to a plan prepared
19 by the commissioner of education and
20 approved by the director of the budget
21 (55915).

22 Contractual services (51000) .................... 8,400,000

-------------

24 For services and expenses of the office of
25 family and community engagement (55928).

26 Contractual services (51000) .................... 800,000

-------------

28 For services and expenses of the state
29 office of religious and independent
30 schools (55929).

31 Contractual services (51000) .................... 800,000

-------------

33 For continued support of state monitors
34 appointed by the commissioner of education
35 (55931).

36 Contractual services (51000) .................... 225,000

-------------

38 Program account subtotal ..................... 37,036,000

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SPECIAL REVENUE FUNDS - FEDERAL

41 Federal Education Fund
42 Federal Department of Education Account - 25210
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ...................... 21,610,000
Nonpersonal service (57050) ................... 12,300,000
Fringe benefits (60090) ........................ 9,046,000
Indirect costs (58850) ......................... 4,944,000

Total amount available ...................... 47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

<table>
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<tr>
<th>Service Type</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,300,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>6,300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,845,000</td>
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<td>Indirect costs (58850)</td>
<td>1,225,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,670,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).
EDUCATION DEPARTMENT

STATE OPERATIONS   2021-22

1  Personal service (50000) .......................... 3,000,000
2  Nonpersonal service (57050) ....................... 2,000,000
3  Fringe benefits (60090) .......................... 1,200,000
4  Indirect costs (58850) ............................ 800,000
5  Total amount available ............................ 7,000,000
6
8  For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

10  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

13  Personal service (50000) .......................... 3,601,000
14  Nonpersonal service (57050) ....................... 6,800,000
15  Fringe benefits (60090) .......................... 2,550,000
16  Indirect costs (58850) ............................ 1,014,000
17  Total amount available ............................ 13,965,000
18
20  For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly
ways and means committee copies of any
spending plans and/or budgets submitted to
the federal government with respect to the
use of any funds appropriated by the
federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 1,870,000
Fringe benefits (60090) .......................... 510,000
Indirect costs (58850) ........................... 320,000
--------------
Total amount available ......................... 4,200,000

For the administration of grants for specif-
ic programs including, but not limited to,
 improving academic achievement, pursuant
to title I of the elementary and secondary
education act, and the rural education
initiative pursuant to title V of the
 elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................... 13,500,000
<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>1,300,000</td>
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<tr>
<td>Total amount available</td>
<td>25,300,000</td>
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</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
<td>150,000</td>
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<tr>
<td>Total amount available</td>
<td>1,400,000</td>
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</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
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<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,000,000</td>
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For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21809).

Personal service (50000) ......................... 3,000,000
Nonpersonal service (57050) ..................... 4,589,000
Fringe benefits (60090) ........................ 1,500,000
Indirect costs (58850) ........................... 750,000

Total amount available ........................... 9,839,000

For services and expenses for school age
children and preschool children pursuant
to the individuals with disabilities
education act of 1991. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies,
as needed to accomplish the intent of this
appropriation (21737).

Personal service (50000) ......................... 20,502,000
Nonpersonal service (57050) ..................... 17,211,000
Fringe benefits (60090) .......................... 10,940,000
Indirect costs (58850) ........................... 6,317,000

Total amount available ........................... 54,970,000

Program account subtotal ...................... 191,244,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for
health education including HIV/AIDS educa-
tion. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, subject to the approval of the
director of the budget, may be suballo-
cated to other state departments and agen-
cies, as needed to accomplish the intent
of this appropriation (21742).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ..................... 450,000
Fringe benefits (60090) .......................... 370,000
Indirect costs (58850) ........................... 200,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 Program account subtotal .................. 1,520,000

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Federal USDA-Food and Nutrition Services Account - 25026

6 For administration of programs funded
7 through the national school lunch act.
8 Notwithstanding any inconsistent provision
9 of law, a portion of this appropriation,
10 subject to the approval of the director of
11 the budget, may be suballocated to other
12 state departments and agencies, as needed
13 to accomplish the intent of this appropri-
14 ation (21703).

15 Personal service (50000) ....................... 6,153,000
16 Nonpersonal service (57050) ..................... 8,741,000
17 Fringe benefits (60090) ......................... 3,408,000
18 Indirect costs (58850) ......................... 2,919,000
19
20 Program account subtotal ................... 21,221,000

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Miscellaneous United States Department of Education
24 Contracts Account - 22153

26 For services and expenses of miscellaneous
27 United States department of education
28 contracts (21700).

29 Contractual services (51000) ..................... 150,000
30
31 Program account subtotal ................... 150,000

32 SCHOOL FOR THE BLIND PROGRAM ....................... 10,070,000

33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 Expendable Trust Account - 20151

38 For services and expenses in fulfillment of
39 donor bequests and gifts (21828).

40 Supplies and materials (57000) ................. 28,400
41 Travel (54000) .................................. 1,000
**EDUCATION DEPARTMENT**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>18,600</td>
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<td>2</td>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>8</td>
<td>Batavia School for the Blind Account - 22032</td>
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<tr>
<td>9</td>
<td>For services and expenses related to the operation of the school for the</td>
<td></td>
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<tr>
<td>10</td>
<td>blind (21828).</td>
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<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
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<td>13</td>
<td>Temporary service (50200)</td>
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<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>15</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>16</td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>19</td>
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<td>SCHOOL FOR THE DEAF PROGRAM</td>
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<td>26</td>
<td>Special Revenue Funds - Other</td>
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<td>27</td>
<td>Combined Expendable Trust Fund</td>
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<td>28</td>
<td>Expendable Trust Account - 20152</td>
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<td>29</td>
<td>For services and expenses in fulfillment of donor bequests and gifts (21829)</td>
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<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
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<td>32</td>
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<td>1,000</td>
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<td>33</td>
<td>Contractual services (51000)</td>
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<td>38</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>39</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>For services and expenses related to the operation of the school for the</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>deaf (21829).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
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<td>---</td>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
<td>557,000</td>
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<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
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<td>5</td>
<td>Travel (54000)</td>
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<td>7</td>
<td>Equipment (56000)</td>
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<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>9,641,000</td>
</tr>
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</table>
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Notes</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>60,384,525</td>
<td>(re. $60,384,525)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>14,949,492</td>
<td>(re. $14,949,492)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,672,287</td>
<td>(re. $30,672,287)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>16,673,176</td>
<td>(re. $16,673,176)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but
not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Notes</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>161,520</td>
<td>(re. $161,520)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Notes</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>120,000</td>
<td>(re. $120,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>428,040</td>
<td>(re. $428,040)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>60,972</td>
<td>(re. $60,972)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>32,988</td>
<td>(re. $32,988)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,719,000</td>
<td>(re. $2,719,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,253,023</td>
<td>(re. $3,253,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,381,524</td>
<td>(re. $1,381,524)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>747,453</td>
<td>(re. $747,453)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $15,070,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $3,040,000)
Fringe benefits (60090) ... 30,672,287 ............ (re. $4,846,000)
Indirect costs (58850) ... 16,673,176 ............ (re. $9,133,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ............. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............. (re. $309,000)
Fringe benefits (60090) ... 161,520 ............. (re. $161,520)
Indirect costs (58850) ... 9,000 ................ (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .......... (re. $120,000)
Nonpersonal service (57050) ... 428,040 .......... (re. $428,040)
Fringe benefits (60090) ... 60,972 ........ (re. $60,972)
Indirect costs (58850) ... 32,988 ............ (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .......... (re. $1,912,000)
Nonpersonal service (57050) ... 3,253,023 .......... (re. $1,019,000)
Fringe benefits (60090) ... 1,381,524 .......... (re. $1,209,000)
Indirect costs (58850) ... 747,453 ........ (re. $727,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 60,384,525 .......... (re. $13,882,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $6,019,000)
Fringe benefits (60090) ... 30,672,287 .......... (re. $1,825,000)
Indirect costs (58850) ... 16,673,176 .......... (re. $8,963,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ............... (re. $100,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $119,000)
Fringe benefits (60090) ... 161,520 ............... (re. $161,520)
Indirect costs (58850) ... 9,000 ............... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ............... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ............... (re. $60,972)
Indirect costs (58850) ... 32,988 ............... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $464,000)
Nonpersonal service (57050) ... 3,253,023 ............... (re. $170,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,012,000)
Indirect costs (58850) ... 747,453 ............... (re. $708,000)

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ............... (re. $308,000)
Fringe benefits (60000) ... 327,866 ............... (re. $327,866)
Indirect costs (58800) ... 59,475 ............... (re. $59,475)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ............... (re. $238,000)
Fringe benefits (60000) ... 327,866 ............... (re. $284,000)
Indirect costs (58800) ... 59,475 ............... (re. $58,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ............... (re. $165,000)
Fringe benefits (60000) ... 327,866 ............... (re. $237,000)
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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 .......... (re. $287,000)
Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geologi-
cal survey, the United States department of energy, and the United
States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).
Personal service (50000) ... 3,157,000 .............. (re. $3,088,000)
Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,779,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,055,000)
Indirect costs (58850) ... 511,000 .................... (re. $505,000)
For the administration of federal grants pursuant to various federal
laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21851).
Personal service (50000) ... 3,570,000 ................ (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 ........... (re. $1,231,000)
Fringe benefits (60090) ... 2,100,000 ................ (re. $2,100,000)
Indirect costs (58850) ... 700,000 ................... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geologi-
cal survey, the United States department of energy, and the United
States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 3,157,000 .............. (re. $3,100,000)
2. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,888,000)
3. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,060,000)
4. Indirect costs (58850) ... 511,000 .................... (re. $507,000)
5. For the administration of federal grants pursuant to various federal
   laws including: the library services technology act (LSTA).
   Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (21851).

6. Personal service (50000) ... 3,570,000 ................ (re. $705,000)
7. Nonpersonal service (57050) ... 1,250,000 ............. (re. $749,000)
8. Fringe benefits (60090) ... 2,100,000 ................. (re. $782,000)
9. Indirect costs (58850) ... 700,000 .................... (re. $585,000)

By chapter 50, section 1, of the laws of 2018:
10. For administration of federal grants pursuant to various federal laws
    including funds from the national endowment of humanities, the
    institute of museum and library services, the United States geologi-
    cal survey, the United States department of energy, and the United
    States department of the interior.
    Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies or transferred to any other federal fund, subject to the
    approval of the director of the budget, as needed to accomplish the
    intent of this appropriation (21739).

11. Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
12. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,883,000)
13. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
14. Indirect costs (58850) ... 511,000 .................... (re. $508,000)
15. For the administration of federal grants pursuant to various federal
    laws including: the library services technology act (LSTA).
    Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies, subject to the approval of the director of the budget, as
    needed to accomplish the intent of this appropriation (21851).

16. Personal service (50000) ... 3,570,000 ................ (re. $830,000)
17. Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
18. Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
19. Indirect costs (58850) ... 700,000 .................... (re. $554,000)

By chapter 50, section 1, of the laws of 2017:
20. For administration of federal grants pursuant to various federal laws
    including funds from the national endowment of humanities, the
    institute of museum and library services, the United States geologi-
    cal survey, the United States department of energy, and the United
    States department of the interior.
    Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies, subject to the approval of the director of the budget, as
    needed to accomplish the intent of this appropriation (21739).
EDUCATION DEPARTMENT

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 3,157,000 ............... (re. $3,054,000)
2 Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,855,000)
3 Fringe benefits (60090) ... 1,095,000 .................. (re. $1,033,000)
4 Indirect costs (58850) ... 511,000 ....................... (re. $504,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

6 Special Revenue Funds – Federal
7 Federal Education Fund
8 Federal Department of Education Account – 25210

9 By chapter 50, section 1, of the laws of 2020:
10 For administration of federal grants pursuant to various federal laws
11 including Carl D. Perkins vocational and applied technology education act (VTEA).
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (21710).
16 Personal service (50000) ... 275,000 .................... (re. $126,000)
17 Nonpersonal service (57050) ... 50,000 .................... (re. $50,000)
18 Fringe benefits (60090) ... 120,000 ...................... (re. $45,000)
19 Indirect costs (58850) ... 55,000 ......................... (re. $19,000)

For administration of federal grants pursuant to various federal laws
including, but not limited to: title II supporting effective
instruction. Provided further that, notwithstanding any inconsistent
provision of law, the commissioner of education shall provide to the
director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................... (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................... (re. $78,000)
Fringe benefits (60090) ... 286,000 ..................... (re. $286,000)
Indirect costs (58850) ... 176,000 ....................... (re. $176,000)

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................... (re. $1,000)
Nonpersonal service (57050) ... 50,000 .................... (re. $50,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 120,000 .................... (re. $17,000)
2 Indirect costs (58850) ... 55,000 ....................... (re. $3,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2020:
7 For administration of federal grants pursuant to various federal laws
8 including the national community service act and the transition to
9 teaching program (21710).
10 Personal service (50000) ... 387,000 .................... (re. $387,000)
11 Nonpersonal service (57050) ... 549,000 .................. (re. $549,000)
12 Fringe benefits (60090) ... 156,000 ................... (re. $156,000)
13 Indirect costs (58850) ... 89,000 ....................... (re. $89,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Indirect Cost Recovery Account - 21978

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the administration of special
20 revenue funds - other and internal service funds and for services
21 provided to other state agencies, governmental bodies and other
22 entities (21744).
23 Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

25 General Fund
26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2020:
28 For the purpose of carrying out the provisions of subdivision 51-a of
29 section 305 of the education law and in order to create and print
30 more forms of state standardized assessments in order to eliminate
31 stand-alone multiple choice field tests and release a significant
32 amount of test questions pursuant to a plan prepared by the commis-
33 sioner of education and approved by the director of the budget
34 (55915).
35 Contractual services (51000) ... 8,400,000 .......... (re. $8,383,000)

36 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
37 section 1, of the laws of 2020:
38 For services and expenses to support the development and implementa-
39 tion of the translation of grades 3-8 English language arts and math
40 state assessments and the regents examinations (23315).
41 Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
42 Contractual services (51000) ... 984,000 ............... (re. $852,000)
1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, 
2 section 1, of the laws of 2018:
3 For service and expenses of professional development for teachers and 
4 principals to help improve the quality of instruction across the 
5 state (55930) ... 833,000 ........................... (re. $146,000)
6 Travel ... 167,000 ................................. (re. $85,000)
7
8 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, 
9 section 1, of the laws of 2018:
10 For additional services and expenses related to implementing section 
11 3012-d of the education law, pursuant to a plan approved by the 
12 director of the budget. Funds appropriated herein may be used to 
13 acquire the services of experts including educators, testing 
14 experts, psychometricians and economists to support the design of 
15 additional state measures, the development of growth models and all 
16 other aspects of the teacher and principal evaluation system (55901) 
17 ... 256,000 .......................... (re. $30,000)
18 Personal service--regular (50100) ... 89,000 .......... (re. $89,000)
19 Travel (54000) ... 52,000 .............................. (re. $45,000)
20 Contractual services (51000) ... 574,000 .............. (re. $258,000)
21 Supplies and materials (57000) ... 29,000 .............. (re. $19,000)
22
23 Special Revenue Funds - Federal 
24 Federal Education Fund 
25 Federal Department of Education Account - 25210
26
27 By chapter 50, section 1, of the laws of 2020:
28 For the administration of grants for specific programs including, but 
29 not limited to, grants for purposes under title I of the elementary 
30 and secondary education act. Provided further that, notwithstanding 
31 any inconsistent provision of law, the commissioner of education 
32 shall provide to the director of the budget, the chairperson of the 
33 senate finance committee and the chairperson of the assembly ways 
34 and means committee copies of any spending plans and/or budgets 
35 submitted to the federal government with respect to the use of any 
36 funds appropriated by the federal government including state grants 
37 administered by the department.
38 Notwithstanding any inconsistent provision of law, a portion of this 
39 appropriation may be suballocated to other state departments and 
40 agencies, subject to the approval of the director of the budget, as 
41 needed to accomplish the intent of this appropriation (23443).
42 Personal service (50000) ... 21,610,000 ............ (re. $16,344,000)
43 Nonpersonal service (57050) ... 12,300,000 ........... (re. $11,926,000)
44 Fringe benefits (60090) ... 9,046,000 ............... (re. $6,042,000)
45 Indirect costs (58850) ... 4,944,000 ............... (re. $4,512,000)
46 For the administration of grants for specific programs including, but 
47 not limited to, supporting effective instruction pursuant to title 
48 II of the elementary and secondary education act provided, however, 
49 that a portion of the funds appropriated herein shall be used to 
50 implement a plan to improve educator effectiveness by (1) requiring 
51 longer, more intensive and high quality student-teaching experience 
52 in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of profession- 
ally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, 
notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans 
and/or budgets submitted to the federal government with respect to 
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

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<td>Nonpersonal service</td>
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<td>58850</td>
<td>Indirect costs</td>
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For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

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<td>57050</td>
<td>Nonpersonal service</td>
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<td>($1,995,000)</td>
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<td>60090</td>
<td>Fringe benefits</td>
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<td>($1,017,000)</td>
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<td>58850</td>
<td>Indirect costs</td>
<td>$800,000</td>
<td>($778,000)</td>
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</table>

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Personal service (50000) ... 3,601,000 .............. (re. $3,320,000)
2  Nonpersonal service (57050) ... 6,800,000 ............... (re. $6,786,000)
3  Fringe benefits (60090) ... 2,550,000 ............... (re. $2,387,000)
4  Indirect costs (58850) ... 1,014,000 ............... (re. $993,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

19  Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
20  Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,870,000)
21  Fringe benefits (60090) ... 510,000 ............... (re. $510,000)
22  Indirect costs (58850) ... 320,000 ............... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

29  Personal service (50000) ... 7,000,000 .............. (re. $6,567,000)
30  Nonpersonal service (57050) ... 13,500,000 ......... (re. $13,497,000)
31  Fringe benefits (60090) ... 3,500,000 ............... (re. $3,329,000)
32  Indirect costs (58850) ... 1,300,000 ............... (re. $1,278,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

40  Personal service (50000) ... 400,000 ............... (re. $376,000)
41  Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)
42  Fringe benefits (60090) ... 250,000 ............... (re. $238,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Indirect costs (58850) ... 150,000 .................... (re. $148,000)
2  For the administration of grants for specific programs including, but
3      not limited to, the Carl D. Perkins vocational and applied technolo-
4      gy education act (VTEA).
5  Notwithstanding any inconsistent provision of law, a portion of this
6  appropriation may be suballocated to other state departments and
7  agencies, subject to the approval of the director of the budget, as
8  needed to accomplish the intent of this appropriation (23477).
9  Personal service (50000) ... 5,000,000 ............... (re. $4,759,000)
10 Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
11 Fringe benefits (60090) ... 2,000,000 ............... (re. $1,884,000)
12 Indirect costs (58850) ... 1,000,000 .................. (re. $984,000)
13 For the administration of various grants.
14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation (21809).
18 Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
19 Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000)
20 Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
21 Indirect costs (58850) ... 750,000 .................... (re. $750,000)
22 For services and expenses for school age children and preschool chil-
23 dren pursuant to the individuals with disabilities education act of
24 1991. Notwithstanding any inconsistent provision of law, a portion
25 of this appropriation may be suballocated to other state departments
26 and agencies, as needed to accomplish the intent of this appropri-
27 ation (21737).
28 Personal service (50000) ... 20,502,000 ............. (re. $16,925,000)
29 Nonpersonal service (57050) ... 17,211,000 .......... (re. $17,156,000)
30 Fringe benefits (60090) ... 10,940,000 .............. (re. $8,599,000)
31 Indirect costs (58850) ... 6,317,000 ................ (re. $5,600,000)
32
33 By chapter 50, section 1, of the laws of 2019:
34 For the administration of grants for specific programs including, but
35 not limited to, grants for purposes under title I of the elementary
36 and secondary education act. Provided further that, notwithstanding
37 any inconsistent provision of law, the commissioner of education
38 shall provide to the director of the budget, the chairperson of the
39 senate finance committee and the chairperson of the assembly ways
40 and means committee copies of any spending plans and/or budgets
41 submitted to the federal government with respect to the use of any
42 funds appropriated by the federal government including state grants
43 administered by the department.
44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation (23443).
48 Personal service (50000) ... 21,610,000 .......... (re. $8,805,000)
49 Nonpersonal service (57050) ... 12,300,000 .......... (re. $10,359,000)
50 Fringe benefits (60090) ... 9,046,000 .............. (re. $3,836,000)
51 Indirect costs (58850) ... 4,944,000 .............. (re. $4,453,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans...
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 ............... (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $955,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 ............... (re. $640,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,791,000)
Fringe benefits (60090) ... 510,000 ............... (re. $14,000)
Indirect costs (58850) ... 320,000 ............... (re. $266,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ten provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 7,000,000 ............... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 ............ (re. $3,416,000)
Fringe benefits (60090) ... 3,500,000 ............ (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 ............ (re. $1,156,000)
For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $248,000)
Nonpersonal service (57050) ... 600,000 .................. (re. $542,000)
Fringe benefits (60090) ... 250,000 .................. (re. $133,000)
Indirect costs (58850) ... 150,000 .................. (re. $138,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,006,000)
Nonpersonal service (57050) ... 4,000,000 .............. (re. $3,425,000)
Fringe benefits (60090) ... 2,000,000 .............. (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 .............. (re. $938,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $1,110,000)
Nonpersonal service (57050) ... 17,211,000 ............. (re. $7,187,000)
Fringe benefits (60090) ... 10,940,000 ............. (re. $175,000)
Indirect costs (58850) ... 6,317,000 ............. (re. $2,146,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............. (re. $10,613,000)
Nonpersonal service (57050) ... 12,300,000 ............. (re. $8,927,000)
Fringe benefits (60090) ... 9,046,000 ............. (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ............. (re. $4,547,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).
For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ..................... (re. $3,628,000)
Nonpersonal service (57050) ... 4,100,000 .................. (re. $321,000)
Fringe benefits (60090) ... 2,200,000 ..................... (re. $1,315,000)
Indirect costs (58850) ... 850,000 ......................... (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ..................... (re. $5,509,000)
Nonpersonal service (57050) ... 13,500,000 .................. (re. $1,527,000)
Fringe benefits (60090) ... 3,500,000 ..................... (re. $2,572,000)
Indirect costs (58850) ... 1,300,000 ....................... (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ....................... (re. $120,000)
Nonpersonal service (57050) ... 600,000 ..................... (re. $448,000)
Fringe benefits (60090) ... 250,000 ....................... (re. $91,000)
Indirect costs (58850) ... 150,000 ......................... (re. $133,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ..................... (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 .................. (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 ..................... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ....................... (re. $939,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

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<td>Nonpersonal service (57050)</td>
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<td>(re. $5,488,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
<td>(re. $1,278,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
<td>(re. $1,185,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
<td>(re. $40,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
<td>(re. $579,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
<td>(re. $3,000)</td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2020:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
<td>(re. $450,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>370,000</td>
<td>(re. $370,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>(re. $356,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
<td>(re. $450,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>370,000</td>
<td>(re. $370,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $440,000)
Fringe benefits (60090) ... 370,000 ...................... (re. $338,000)
Indirect costs (58850) ... 200,000 ...................... (re. $196,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,974,000 .............. (re. $5,974,000)
Nonpersonal service (57050) ... 8,486,000 .......... (re. $8,486,000)
Fringe benefits (60090) ... 3,308,000 ................. (re. $3,308,000)
Indirect costs (58850) ... 2,834,000 ................. (re. $2,834,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 .............. (re. $1,886,000)
Nonpersonal service (57050) ... 8,238,000 .......... (re. $6,809,000)
Fringe benefits (60090) ... 3,211,000 ................. (re. $994,000)
Indirect costs (58850) ... 2,751,000 ................. (re. $2,089,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 .............. (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 3,193,000 ................. (re. $950,000)
Indirect costs (58850) ... 2,678,000 ................. (re. $2,165,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......</td>
<td>16,896,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>-----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds ..........</td>
<td>16,896,000</td>
</tr>
</tbody>
</table>

ELECTION ENFORCEMENT PROGRAM ........................................ 3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .............. 1,089,000
Contractual services (51000) ..................... 421,000

Total amount available ....................... 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
STATE BOARD OF ELECTIONS
STATE OPERATIONS  2021-22

1  deemed fully incorporated herein and a
2  part of this appropriation as if fully
3  stated (23515).

4  Personal service--regular (50100) ............... 1,046,000
5  Contractual services (51000) .................... 404,000

6  total amount available ....................... 1,450,000

7  For the purchase of software and/or the
8  development of technology related to
9  compliance and enforcement (23516).

10  Contractual services (51000) ................... 1,000,000
11  --------------

12  PUBLIC CAMPAIGN FINANCE BOARD ..................... 7,337,000
13  --------------

14  General Fund
15  State Purposes Account - 10050

16  For services and expenses related to the
17  public campaign finance board program.
18  Notwithstanding any other provision of law
19  to the contrary, the OGS Interchange and
20  Transfer Authority and the IT Interchange
21  and Transfer Authority as defined in the
22  2021-22 state fiscal year state operations
23  appropriation for the budget division
24  program of the division of the budget, are
25  deemed fully incorporated herein and a
26  part of this appropriation as if fully
27  stated.

28  Personal service--regular (50100) ............... 4,125,000
29  Temporary service (50200) ....................... 40,000
30  Holiday/overtime compensation (50300) ............ 4,000
31  Supplies and materials (57000) .................. 145,000
32  Travel (54000) .................................. 29,000
33  Contractual services (51000) .................... 2,819,000
34  Equipment (56000) .............................. 175,000

35  --------------

36  REGULATION OF ELECTIONS PROGRAM .................. 5,599,000
37  --------------

38  General Fund
39  State Purposes Account - 10050
For services and expenses related to the regulation of elections program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) .............. 3,976,000
Temporary service (50200) ......................... 45,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ................... 128,000
Travel (54000) .................................... 26,000
Contractual services (51000) ................... 1,343,000
Equipment (56000) .................................. 77,000

------------
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 ............ (re. $389,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as
16 amended by chapter 50, section 1, of the laws of 2019, is hereby
17 amended and reappropriated to read:
18 For services and expenses related to campaign finance compliance
19 training and [compliance] compliance reviews, national voter regis-
20 tration act training and compliance reviews, election technology
21 systems operations and securing election systems infrastructure and
22 operations from cyber-related threats including, but not limited to
23 the creation of an election support center, development of an
elections cyber security support toolkit, and providing cyber risk
vulnerability assessments and support for local boards of elections.
Funds appropriated herein securing election infrastructure from
cyber-related threats shall be distributed pursuant to a plan devel-
oped by the state board of elections based on consultation with
appropriate state, local and federal stakeholders to ensure that the
development and implementation of election cyber security measures
utilize and leverage, to the greatest extent practicable, existing
security resources and expertise. The plan shall also address the
use of such spending as a match for associated federal grants.
Expenditures shall be made from this appropriation only pursuant to
a contract, or modified contract, approved by a vote of the state
board of elections pursuant to subdivision 4 of section 3-100 of the
election law, or, absent a contract, pursuant to a vote of the state
board of elections for expenditure pursuant to subdivision 4 of
section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ............ (re. $3,929,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 HAVA Election Security Grant Account - 25541

24 By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements.

Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 .......... (re. $21,227,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements.

Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .................

23,000,000 ........................................ (re. $11,335,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).

Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............

6,500,000 ........................................ (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) .........................

6,000,000 ........................................ (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursu-
ant to a vote of the state board of elections for expenditure pursu-
ant to subdivision 4 of section 3-100 of the election law. The
amounts hereby appropriated may be increased or decreased through
interchange with any other special revenue funds - federal, federal
operating grants fund - 290 appropriation in the board or trans-
ferred to any other eligible state agency for the purpose of imple-
menting the help America vote act of 2002, provided that any such
interchange or transfer shall be approved by the state board of
elections pursuant to subdivision 4 of section 3-100 of the election
law and, in addition, any such interchange or transfer shall be
approved by the director of the budget who shall file copies thereof
with the state comptroller and the chairman of the senate finance
and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) ....

5,000,000 ........................................... (re. $919,000)

For services and expenses incurred on or after April 1, 2005 (23508) ...

... 15,000,000 ................................. (re. $919,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).

Contractual services (51000) ... 1,000,000 ............ (re. $839,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).

Contractual services (51000) ... 1,000,000 ............ (re. $646,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Voting Machine Examinations Account - 22099
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. By chapter 50, section 1, of the laws of 2017:
2. Contractual services (51000) ... 3,000,000 ............ (re. $2,647,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ............... 8,683,000

General Fund
State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) ............... 6,423,000
Temporary service (50200) ................................ 10,000
Holiday/overtime compensation (50300) ............. 1,000
Supplies and materials (57000) ..................... 71,000
Travel (54000) ............................................ 134,000
Contractual services (51000) ........................ 97,000

Program account subtotal ......................... 6,736,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

8 Personal service--regular (50100) ................. 990,000
9 Temporary service (50200) .......................... 10,000
10 Supplies and materials (57000) .................... 60,000
11 Travel (54000) ..................................... 10,000
12 Contractual services (51000) ....................... 247,000
13 Fringe benefits (60000) ............................ 600,000
14 Indirect costs (58800) .............................. 30,000

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16 Program account subtotal ....................... 1,947,000
17

------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>133,750,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
<td>392,328,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>247,300,000</td>
<td>50,646,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>463,343,000</td>
<td>455,441,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 29,854,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 10,761,000
Temporary service (50200) .......................... 254,000
Holiday/overtime compensation (50300) ............ 58,000
Supplies and materials (57000) ..................... 300,000
Travel (54000) ........................................... 89,000
Contractual services (51000) .......................... 990,000
Equipment (56000) .................................... 79,000

Program account subtotal ....................... 12,531,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
Supplies and materials (57000) .................... 52,000
Travel (54000) .................................... 30,000
Contractual services (51000) .................... 250,000
Equipment (56000) ................................. 3,000

Program account subtotal .......................... 335,000

---

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON Magazine Account - 21080

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) .............. 219,000
Travel (54000) .................................... 10,000
Contractual services (51000) .................... 463,000
Equipment (56000) ................................. 12,000

Program account subtotal ....................... 704,000

---

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............... 9,057,000
2 Temporary service (50200) ........................ 5,000
3 Holiday/overtime compensation (50300) ......... 17,000
4 Supplies and materials (57000) ................... 176,000
5 Travel (54000) .................................... 12,000
6 Contractual services (51000) ..................... 753,000
7 Equipment (56000) .................................. 4,000
8 Fringe benefits (60000) ........................ 5,665,000

Program account subtotal .................. 15,689,000

12 Special Revenue Funds - Other
13 Environmental Conservation Special Revenue Fund
14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
department of environmental conservation.
16 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

17 Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

31 Internal Service Funds
32 Agencies Internal Service Fund
33 Banking Services Account - 55057

34 For services and expenses related to the
lockbox collection of regulatory fees.
35 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>95,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>95,000</td>
</tr>
</tbody>
</table>

| AIR AND WATER QUALITY MANAGEMENT PROGRAM | 115,448,000 |

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>16,333,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
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<tr>
<td>Travel (54000)</td>
<td>109,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
</tbody>
</table>

Program account subtotal 18,353,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account - 25334</td>
</tr>
</tbody>
</table>

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>4,742,000</th>
</tr>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,520,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,738,000</td>
</tr>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

Program account subtotal .................. 10,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management
Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ....................... 2,295,000
Nonpersonal service (57050) .................... 3,381,000
Fringe benefits (60090) ........................ 1,324,000

Program account subtotal ................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account
- 25334

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ....................... 8,654,000
Nonpersonal service (57050) .................... 11,246,000
Fringe benefits (60090) ........................ 4,998,000

Program account subtotal .................. 24,898,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 5,092,000
Temporary service (50200) ........................ 87,000
Holiday/overtime compensation (50300) ........... 271,000
Supplies and materials (57000) ................... 660,000
Travel (54000) ................................... 188,000
Contractual services (51000) ................... 1,778,000
Equipment (56000) ................................ 553,000
Fringe benefits (60000) ........................ 3,533,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 12,357,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 3,510,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ........... 44,000
Supplies and materials (57000) ................... 317,000
Travel (54000) ................................... 116,000
Contractual services (51000) ................... 1,922,000
Equipment (56000) ................................ 224,000
Fringe benefits (60000) ........................ 2,409,000
Indirect costs (58800) ........................... 133,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

Program account subtotal ................... 8,835,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 1,388,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .................... 74,000
Travel (54000) .................................... 70,000
Contractual services (51000) ........................ 47,000
Equipment (56000) ................................. 83,000
Fringe benefits (60000) .......................... 905,000
Indirect costs (58800) ............................ 50,000

Program account subtotal ................... 2,621,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td>-</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td>-</td>
</tr>
<tr>
<td>Hazardous Substances Bulk Storage Account - 21061</td>
<td>-</td>
</tr>
<tr>
<td>For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td>-</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td>-</td>
</tr>
<tr>
<td>UST Trust Recovery Account - 21083</td>
<td>-</td>
</tr>
<tr>
<td>For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and</td>
<td>-</td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 1,133,000
Holiday/overtime compensation (50300) .......... 3,000
Fringe benefits (60000) ......................... 738,000
Indirect costs (58800) ......................... 41,000

Program account subtotal ................... 1,915,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

Personal service--regular (50100) .............. 300,000
Fringe benefits (60000) ......................... 188,000
Indirect costs (58800) ......................... 11,000

Program account subtotal ................... 499,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

8 Personal service--regular (50100) ............. 10,738,000
9 Temporary service (50200) ....................... 146,000
10 Holiday/overtime compensation (50300) ........ 276,000
11 Supplies and materials (57000) .................. 619,000
12 Travel (54000) .................................... 69,000
13 Contractual services (51000) .................... 1,545,000
14 Equipment (56000) ................................ 681,000
15 Fringe benefits (60000) .......................... 7,242,000
16 Indirect costs (58800) ............................ 399,000

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18 Total amount available ....................... 21,715,000

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Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation. For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

44 Supplies and materials (57000) .................. 150,000
45 Travel (54000) ..................................... 100,000
46 Contractual services (51000) ........................ 730,000
47 Equipment (56000) ............................... 1,120,000

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>$2,100,000</td>
</tr>
<tr>
<td>For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>$1,180,000</td>
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<td>Indirect costs (58800)</td>
<td>$40,000</td>
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<td>Total amount available</td>
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<td>Program account subtotal</td>
<td>$25,815,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>New York Great Lakes Protection Fund</td>
<td></td>
</tr>
<tr>
<td>Great Lakes Protection Account - 22851</td>
<td></td>
</tr>
<tr>
<td>For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
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<tr>
<td>Item</td>
<td>Amount</td>
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<td>----------------------------------------------------------------------</td>
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<tr>
<td>1 Personal service--regular (50100)</td>
<td>105,000</td>
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<tr>
<td>2 Holiday/overtime compensation (50300)</td>
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<tr>
<td>3 Supplies and materials (57000)</td>
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</tr>
<tr>
<td>4 Travel (54000)</td>
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<td>5 Contractual services (51000)</td>
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<td>6 Fringe benefits (60000)</td>
<td>71,000</td>
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<td>7 Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Other</strong></td>
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</tr>
<tr>
<td>8 Sewage Treatment Program Management and Administration Fund</td>
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</tr>
<tr>
<td>9 ENCON Administration Account - 21002</td>
<td></td>
</tr>
<tr>
<td>10 For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td>929,000</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td><strong>ENVIRONMENTAL ENFORCEMENT PROGRAM</strong></td>
<td><strong>71,445,000</strong></td>
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<td>11 General Fund</td>
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<tr>
<td>12 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>13 For services and expenses of the enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Personal service--regular (50100) ............. 30,493,000
Temporary service (50200) ........................ 369,000
Holiday/overtime compensation (50300) ........ 5,604,000
Supplies and materials (57000) ................... 344,000
Travel (54000) .................................... 31,000
Contractual services (51000) ..................... 614,000
Equipment (56000) ................................. 34,000

Total amount available ...................... 37,489,000

For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not
limited to enforcement, water quality
monitoring, technical assistance, estab-
lishing a master plan and zoning incentive
award program, providing grants to munici-
palities for reimbursement of planning and
zoning activities, and establishing a
watershed inspector general's office,
including suballocation to the departments
of health, state and law. Notwithstanding
any other provision of law to the contra-
ry, the director of the budget is hereby
authorized to transfer up to $800,000 of
this appropriation to local assistance to
the department of state for water quality
planning and implementation of competitive
grants to municipalities within the New
York City watershed for the purpose of
maintaining the filtration avoidance
determination issued by the United States
environmental protection agency.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) .............. 3,885,000
Temporary service (50200) .......................... 76,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .................... 33,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 555,000
Equipment (56000) ................................. 10,000

Total amount available ............................. 4,583,000

Program account subtotal .......................... 42,072,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

Supplies and materials (57000) .................... 233,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 1,433,000

Program account subtotal .......................... 1,676,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>part of this appropriation as if fully stated (24793)</td>
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<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>3</td>
<td>Contractual services (51000)</td>
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<td>4</td>
<td>Equipment (56000)</td>
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<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>8</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).</td>
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</tr>
<tr>
<td>12</td>
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<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>14</td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>20</td>
<td>Fringe benefits (60000)</td>
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<td>21</td>
<td>Indirect costs (58800)</td>
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<td>22</td>
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<td>24</td>
<td>Special Revenue Funds - Other</td>
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<td>25</td>
<td>Environmental Conservation Special Revenue Fund</td>
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</tr>
<tr>
<td>26</td>
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<td></td>
</tr>
<tr>
<td>27</td>
<td>Public Safety Recovery Account - 21077</td>
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</tr>
<tr>
<td>28</td>
<td>For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in</td>
<td></td>
</tr>
</tbody>
</table>
conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) .................... 24,000
Travel (54000) .................................... 24,000
Contractual services (51000) ..................... 927,000
Equipment (56000) .................................. 37,000

Program account subtotal ...................... 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100) ............... 700,000
Fringe benefits (60000) ............................ 437,000
Indirect costs (58800) .............................. 25,000

Program account subtotal ...................... 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............... 1,702,000
Holiday/overtime compensation (50300) .......... 140,000
Supplies and materials (57000) ................. 265,000
Travel (54000) .................................... 65,000
Contractual services (51000) ..................... 195,000
Equipment (56000) ............................... 75,000
Fringe benefits (60000) ........................ 1,194,000
Indirect costs (58800) ........................... 66,000

Program account subtotal ...................... 3,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24793).

6 Supplies and materials (57000) ....................... 34,000
7 Contractual services (51000) ......................... 50,000
8 Equipment (56000) ................................ 116,000
9
10      Program account subtotal ...................... 200,000
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Equitable Sharing-DEC Treasury Account - 22232

15 For services and expenses of the environ-
16 mental enforcement program in accordance
17 with a programmatic and financial plan to
18 be approved by the director of the budget.
19 The amounts appropriated herein may be
20 interchanged or transferred without limit
21 with any department of environmental
22 conservation asset seizure or asset
23 forfeit revenue account.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (24793).

34 Supplies and materials (57000) ....................... 9,000
35 Contractual services (51000) ......................... 12,000
36 Equipment (56000) ................................ 29,000
37
38      Program account subtotal ...................... 50,000
39
40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ................ 85,021,000
41
42 General Fund
43 State Purposes Account - 10050

44 For services and expenses of the fish, wild-
45 life and marine resources program, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Suballocation to other state departments and agencies.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>6,070,000</td>
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<td>For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).</td>
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<td>Contractual services (51000)</td>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

3 For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid localities and may be suballocated to other state departments and agencies (24717).

10 Personal service (50000) ....................... 9,898,000
11 Nonpersonal service (57050) ................... 12,390,000
12 Fringe benefits (60090) ........................ 5,712,000

Program account subtotal ........................ 28,000,000

16 Special Revenue Funds - Other
17 Conservation Fund
18 Conservation Fund Account - 21150

19 For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

23 Personal service--regular (50100) ............... 15,950,000
24 Temporary service (50200) ........................ 1,727,000
25 Holiday/overtime compensation (50300) ........... 374,000
26 Supplies and materials (57000) .................... 2,502,000
27 Travel (54000) ................................... 299,000
28 Contractual services (51000) ........................ 2,065,000
29 Equipment (56000) ................................ 397,000
30 Fringe benefits (60000) ............................ 11,677,000
31 Indirect costs (58800) ............................. 642,000

Total amount available ............................ 35,633,000

35 For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

38 Contractual services (51000) ...................... 500,000

40 For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### STATE OPERATIONS 2021-22

<table>
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<tr>
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<tr>
<td>Contractual services (51000)</td>
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<td>Guides License Account - 21153</td>
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<td>Conservation Fund</td>
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<td>Marine Resources Account - 21151</td>
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<td>3</td>
<td>Venison Donation Account - 21157</td>
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<td>fish, wildlife, and marine resources program (24717).</td>
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<td>9</td>
<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>10</td>
<td>Environmental Regulatory Account - 21081</td>
</tr>
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<td>11</td>
<td>For services and expenses related to</td>
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<tr>
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<td>stewardship of state lands and facilities.</td>
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<tr>
<td>13</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>14</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>15</td>
<td>Transfer Authority and the IT Interchange and</td>
</tr>
<tr>
<td>16</td>
<td>Transfer Authority as defined in the</td>
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<td>17</td>
<td>2021-22 state fiscal year state operations</td>
</tr>
<tr>
<td>18</td>
<td>appropriation for the budget division</td>
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<td>19</td>
<td>program of the division of the budget, are</td>
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<td>20</td>
<td>deemed fully incorporated herein and a</td>
</tr>
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<td>21</td>
<td>part of this appropriation as if fully</td>
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<tr>
<td>22</td>
<td>stated (24717).</td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
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<td>24</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>28</td>
<td>Equipment (56000)</td>
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<td>29</td>
<td>Fringe benefits (60000)</td>
</tr>
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<td>30</td>
<td>Indirect costs (58800)</td>
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<td>31</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>32</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>33</td>
<td>Environmental Conservation Special Revenue Fund</td>
</tr>
<tr>
<td>34</td>
<td>Marine and Coastal Account - 21055</td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to conservation, research, and education</td>
</tr>
<tr>
<td>36</td>
<td>projects relating to the marine and coastal district of New York.</td>
</tr>
<tr>
<td>37</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>38</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

FOREST AND LAND RESOURCES PROGRAM ....................... 64,932,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and
land resources program, including suballoca-
tion to other state departments and
agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) .......... 23,096,000
Temporary service (50200) ..................... 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) ............... 540,000
Travel (54000) ................................ 149,000
Contractual services (51000) ................. 1,913,000
Equipment (56000) ............................. 76,000

Program account subtotal ................. 27,620,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the
federal environmental conservation lands
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ........................... 1,050,000
Nonpersonal service (57050) ...................... 3,308,000
Fringe benefits (60090) .......................... 642,000

Program account subtotal ......................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ..................... 10,000

Program account subtotal ......................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) .................... 53,000
Contractual services (51000) ...................... 53,000
Equipment (56000) ................................. 104,000

Program account subtotal ..................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) ............... 403,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................... 54,000
Travel (54000) .................................... 39,000
Contractual services (51000) ...................... 26,000
Equipment (56000) ................................. 61,000
Fringe benefits (60000) .......................... 265,000
Indirect costs (58800) ............................ 15,000

Program account subtotal ..................... 867,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the
forest and land resources program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

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<tr>
<th>Description</th>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Other Environmental Conservation Special Revenue Fund Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Indirect costs (58800)</td>
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</table>
Program account subtotal ................... 8,185,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the forest and land resources program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 235,000
Equipment (56000) ................................. 10,000

Program account subtotal ..................... 285,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 1,216,000
Temporary service (50200) ...................... 7,923,000
Holiday/overtime compensation (50300) ........ 846,000
Supplies and materials (57000) ............... 3,022,000
Travel (54000) .................................. 7,000
Contractual services (51000) ................... 2,649,000
Equipment (56000) ................................ 116,000
Fringe benefits (60000) ......................... 2,268,000
Indirect costs (58800) .......................... 345,000

Program account subtotal ..................... 18,392,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................. 50,000
Contractual services (51000) ..................... 50,000
Equipment (56000) .............................. 100,000

Program account subtotal .................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ......................... 13,000
Contractual services (51000) ............................ 12,000
Equipment (56000) ....................................... 25,000

Program account subtotal ............................ 50,000

LAKE GEORGE PARK COMMISSION PROGRAM .......................... 2,052,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
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<td>4 Travel (54000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Lake George Invasive Species Account - 22212</td>
<td></td>
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</table>

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17 Personal service--regular (50100)</td>
<td>35,000</td>
</tr>
<tr>
<td>18 Contractual services (51000)</td>
<td>285,000</td>
</tr>
<tr>
<td>19 Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>20 Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>350,000</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM .......................................................... 31,728,000

General Fund

State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$3,574,000</td>
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<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Travel (54000)</td>
<td>$34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$871,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$344,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$19,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$2,761,000</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$105,000</td>
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<td>$105,000</td>
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</tbody>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$105,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$105,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
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<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Conservation Fund</td>
<td></td>
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<tr>
<td>Conservation Fund Account - 21150</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For services and expenses of the operations program (81003).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$524,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$871,000</td>
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<tr>
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<td>$344,000</td>
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<tr>
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<td>$19,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$2,761,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$105,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$105,000</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>Energy Efficient Rebate Account - 21051</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For services and expenses related to energy rebate activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations appropriation for the</td>
<td></td>
</tr>
<tr>
<td>budget division program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81003).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$105,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$105,000</td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 167,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) .................... 72,000
Travel (54000) .................................. 42,000
Contractual services (51000) ....................... 41,000
Equipment (56000) ................................ 65,000
Fringe benefits (60000) ............................ 111,000
Indirect costs (58800) ............................ 7,000

Program account subtotal ...................... 508,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 2,112,000
Holiday/overtime compensation (50300) .......... 23,000
Supplies and materials (57000) ................... 538,000
Contractual services (51000) ..................... 6,645,000
Fringe benefits (60000) .......................... 1,387,000
Indirect costs (58800) ............................ 77,000

__________
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

Program account subtotal .................. 10,782,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............... 62,863,000

General Fund

State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ............ 1,072,000
Temporary service (50200) ..................... 166,000
Holiday/overtime compensation (50300) ........... 13,000
Supplies and materials (57000) .................. 102,000
Travel (54000) ................................... 21,000
Contractual services (51000) .................... 485,000
Equipment (56000) ................................ 5,000

Program account subtotal .................... 1,864,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ....................... 3,788,000
Nonpersonal service (57050) ..................... 1,325,000
Fringe benefits (60090) ......................... 2,187,000

Program account subtotal ..................... 7,300,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Environmental Monitoring Account - 21085

4 For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

6 Personal service--regular (50100) .............. 7,593,000
7 Holiday/overtime compensation (50300) ............. 76,000
8 Supplies and materials (57000) ................. 1,216,000
9 Travel (54000) ................................ 1,134,000
10 Contractual services (51000) .................. 2,922,000
11 Equipment (56000) ............................ 1,212,000
12 Fringe benefits (60000) ........................ 4,982,000
13 Indirect costs (58800) .......................... 274,000

14 Program account subtotal .................. 19,409,000

15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Environmental Regulatory Account - 21081

18 For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,219,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>294,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>490,000</td>
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<td>Travel (54000)</td>
<td>241,000</td>
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<td>Contractual services (51000)</td>
<td>1,631,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>2,285,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>126,000</td>
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</tbody>
</table>

Program account subtotal: 8,716,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the solid and hazardous waste management program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>826,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>68,000</td>
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<tr>
<td>Travel (54000)</td>
<td>59,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>568,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>32,000</td>
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</table>

Program account subtotal: 2,538,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,163,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
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<tr>
<td>Travel (54000)</td>
<td>320,000</td>
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<td>Contractual services (51000)</td>
<td>5,144,000</td>
</tr>
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<td>Equipment (56000)</td>
<td>310,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>364,000</td>
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Program account subtotal                           23,036,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ..... (re. $4,115,000)
Temporary service (50200) ... 5,000 ..................... (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $2,000)
Supplies and materials (57000) ... 176,000 ............. (re. $163,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 753,000 ............... (re. $742,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 5,665,000 ................... (re. $5,565,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
Temporary service (50200) ... 4,000 ........................ (re. $4,000)
Supplies and materials (57000) ... 176,000 ............. (re. $85,000)
Travel (54000) ... 12,000 ............................... (re. $12,000)
Contractual services (51000) ... 753,000 ............... (re. $603,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 6,109,000 .................. (re. $6,109,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal (81001).

Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
Supplies and materials (57000) ... 32,000 ............... (re. $16,000)
Travel (54000) ... 8,000 ................................ (re. $8,000)
Contractual services (51000) ... 810,000 ................ (re. $400,000)
Fringe benefits (60000) ... 4,152,000 ................... (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Air Resources Grants Account - 25334

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to air resources purposes. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state departments and agencies (24780).
9 Personal service (50000) ... 4,742,000 ............... (re. $2,724,000)
10 Nonpersonal service (57050) ... 1,520,000 ............ (re. $1,489,000)
11 Fringe benefits (60090) ... 2,738,000 ............... (re. $1,817,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to air resources purposes. A portion
14 of these funds may be transferred to aid to localities and may be
15 suballocated to other state departments and agencies (24780).
16 Personal service (50000) ... 4,742,000 ............... (re. $922,000)
17 Nonpersonal service (57050) ... 1,366,000 ............. (re. $598,000)
18 Fringe benefits (60090) ... 2,892,000 ................. (re. $363,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses related to air resources purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (24780).
23 Personal service (50000) ... 4,629,000 ................ (re. $1,760,000)
24 Nonpersonal service (57050) ... 1,294,000 ............. (re. $818,000)
25 Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to air resources purposes. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state departments and agencies (24780).
30 Personal service (50000) ... 4,629,000 ............... (re. $301,000)
31 Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
32 Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)

33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses related to air resources purposes. A portion
35 of these funds may be transferred to aid to localities and may be
36 suballocated to other state departments and agencies (24780).
37 Personal service (50000) ... 4,782,000 ............... (re. $481,000)
38 Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
39 Fringe benefits (60090) ... 2,699,000 ............... (re. $351,000)

40 By chapter 50, section 1, of the laws of 2015:
41 For services and expenses related to air resources purposes. A portion
42 of these funds may be transferred to aid to localities and may be
43 suballocated to other state departments and agencies (24780).
44 Personal service (50000) ... 4,455,000 ............... (re. $28,000)
45 Nonpersonal service (57050) ... 2,010,000 ............. (re. $1,172,000)
46 Fringe benefits (60090) ... 2,535,000 ............... (re. $302,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Nonpersonal service (57050) ... 2,094,000 ................ (re. $93,000)

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Federal Environmental Conservation Spills Management Grant Account -
   25334

10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses related to spills management purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies (24782).
14 Personal service (50000) ... 2,295,000 ................ (re. $2,295,000)
15 Nonpersonal service (57050) ... 3,381,000 ............ (re. $3,381,000)
16 Fringe benefits (60090) ... 1,324,000 ................ (re. $1,324,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to spills management purposes. A
19 portion of these funds may be transferred to aid to localities and
20 may be suballocated to other state departments and agencies (24782).
21 Personal service (50000) ... 2,295,000 ................ (re. $2,295,000)
22 Nonpersonal service (57050) ... 3,306,000 ............ (re. $3,306,000)
23 Fringe benefits (60090) ... 1,399,000 ................ (re. $1,399,000)

24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses related to spills management purposes. A
26 portion of these funds may be transferred to aid to localities and
27 may be suballocated to other state departments and agencies (24782).
28 Nonpersonal service (57050) ... 3,271,000 ............ (re. $3,141,000)
29 Fringe benefits (60090) ... 1,434,000 ................ (re. $17,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For services and expenses related to spills management purposes. A
32 portion of these funds may be transferred to aid to localities and
33 may be suballocated to other state departments and agencies (24782).
34 Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
35 Nonpersonal service (57050) ... 3,328,000 ............ (re. $3,328,000)
36 Fringe benefits (60090) ... 1,377,000 ................ (re. $1,377,000)

37 By chapter 50, section 1, of the laws of 2016:
38 For services and expenses related to spills management purposes. A
39 portion of these funds may be transferred to aid to localities and
40 may be suballocated to other state departments and agencies (24782).
41 Personal service (50000) ... 2,295,000 ............... (re. $176,000)
42 Nonpersonal service (57050) ... 3,425,000 ............ (re. $825,000)
43 Fringe benefits (60090) ... 1,280,000 ................ (re. $123,000)

44 By chapter 50, section 1, of the laws of 2015:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,285,000 ................ (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ............. (re. $2,431,000)
Fringe benefits (60090) ... 1,299,000 ................. (re. $331,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,260,000 ................. (re. $450,000)
Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
Fringe benefits (60090) ... 1,203,000 ................. (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,581,000 .............. (re. $9,581,000)
Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,759,000)
Fringe benefits (60090) ... 5,558,000 ............... (re. $5,558,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,010,000)
Fringe benefits (60090) ... 6,022,000 ............... (re. $846,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,032,000 ............. (re. $1,534,000)
Nonpersonal service (57050) ... 8,595,000 ........... (re. $7,351,000)
Fringe benefits (60090) ... 6,271,000 ............... (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,177,000 ............... (re. $745,000)
Nonpersonal service (57050) ... 8,614,000 ............. (re. $6,558,000)
Fringe benefits (60090) ... 6,107,000 ............... (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Great Lakes Restoration Initiative Account - 25334

4 By chapter 55, section 1, of the laws of 2010:
5 For services and expenses related to water resource purposes, includ-
6 ing suballocation to other state departments and agencies (24896)
7 ... 59,000,000 ................................... (re. $45,184,000)

8 ENVIRONMENTAL ENFORCEMENT PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses of the implementation of the New York city
13 watershed agreement for activities including, but not limited to
14 enforcement, water quality monitoring, technical assistance, estab-
15 lishing a master plan and zoning incentive award program, providing
16 grants to municipalities for reimbursement of planning and zoning
17 activities, and establishing a watershed inspector general's office,
18 including suballocation to the departments of health, state and law.
19 Notwithstanding any other provision of law to the contrary, the
20 director of the budget is hereby authorized to transfer up to
21 $800,000 of this appropriation to local assistance to the department
22 of state for water quality planning and implementation of compet-
23 itive grants to municipalities within the New York City watershed
24 for the purpose of maintaining the filtration avoidance determi-
25 nation issued by the United States environmental protection agency.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2020-21 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (24794).
32 Personal service--regular (50100) ... 3,885,000 ..... (re. $2,683,000)
33 Temporary service (50200) ... 76,000 ................. (re. $76,000)
34 Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
35 Travel (54000) ... 20,000 ............................ (re. $13,000)
36 Contractual services (51000) ... 555,000 .............. (re. $555,000)
37 Equipment (56000) ... 10,000 ...........................(re. $10,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses of the implementation of the New York city
40 watershed agreement for activities including, but not limited to
41 enforcement, water quality monitoring, technical assistance, estab-
42 lishing a master plan and zoning incentive award program, providing
43 grants to municipalities for reimbursement of planning and zoning
44 activities, and establishing a watershed inspector general's office,
45 including suballocation to the departments of health, state and law.
46 Notwithstanding any other provision of law to the contrary, the
47 director of the budget is hereby authorized to transfer up to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).
3 Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
4 Temporary service (50200) ... 73,000 ................... (re. $73,000)
5 Holiday/overtime compensation (50300) ... 3,000 ......... (re. $3,000)
6 Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
7 Travel (54000) ... 20,000 .............................. (re. $13,000)
8 Contractual services (51000) ... 555,000 .............. (re. $555,000)
9 Equipment (56000) ... 10,000 ........................... (re. $10,000)

10 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
11
12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2017:
15 For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
16 Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
17 Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

18 By chapter 50, section 1, of the laws of 2016:
19 For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $6,861,000)
Nonpersonal service (57050) ... 12,390,000 ............ (re. $11,057,000)
Fringe benefits (60090) ... 5,712,000 ................ (re. $4,151,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 ............ (re. $3,444,000)
Fringe benefits (60090) ... 6,034,000 ................ (re. $676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

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<th>Chapter</th>
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<th>Service Type</th>
<th>Amount</th>
<th>Reduction</th>
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<td>Fringe benefits (60090)</td>
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<td>$363,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 ................. (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................. (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 ................ (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 ................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
Fringe benefits (60090) ... 3,960,000 ................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $958,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 642,000 ................... (re. $595,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

3 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................ (re. $252,000)
   Nonpersonal service (57050) ... 3,292,000 ........... (re. $2,660,000)
   Fringe benefits (60090) ... 658,000 .................. (re. $183,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,030,000 ................ (re. $423,000)
   Nonpersonal service (57050) ... 3,319,000 ........... (re. $1,258,000)
   Fringe benefits (60090) ... 631,000 .................. (re. $289,000)

5 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,030,000 ................ (re. $43,000)
   Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,319,000)
   Fringe benefits (60090) ... 576,000 .................. (re. $16,000)

6 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the federal environmental conser-
   vation lands and forest grants. A portion of these funds may be
   transferred to aid to localities and may be suballocated to other
   state departments and agencies (24800).
   Personal service (50000) ... 1,000,000 ................ (re. $107,000)
   Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,294,000)
   Fringe benefits (60090) ... 570,000 .................. (re. $56,000)

42 LAKE GEORGE PARK COMMISSION PROGRAM

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Lake George Invasive Species Account - 22212
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

The appropriation made by chapter 50, section 1, of the laws of 2020, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $102,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Contractual services (51000) ... 285,000 ............... (re. $46,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ......................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $107,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $4,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $15,000)
Indirect costs (58800) ... 10,000 ......................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $6,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $9,000)
Indirect costs (58800) ... 10,000 ......................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 .............. (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $7,000)
Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015, to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ................. (re. $9,000)
Indirect costs (58800) ... 10,000 ...................... (re. $8,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,200,000 ..... (re. $1,193,000)
Holiday/overtime compensation (50300) ... 23,000 ....... (re. $22,000)
Supplies and materials (57000) ... 538,000 ............ (re. $443,000)
Contractual services (51000) ... 6,645,000 .......... (re. $4,802,000)
Fringe benefits (60000) ... 1,387,000 .................. (re. $813,000)
Indirect costs (58800) ... 77,000 ...................... (re. $52,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,276,000 ....... (re. $501,000)
Holiday/overtime compensation (50300) ... 22,000 ....... (re. $20,000)
Supplies and materials (57000) ... 538,000 ............ (re. $336,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,347,000)
Fringe benefits (60000) ... 1,532,000 .................. (re. $400,000)
Indirect costs (58800) ... 82,000 ...................... (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses of the operations program.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
4 Personal service--regular (50100) ... 2,078,000 ........... (re. $426,000)
5 Holiday/overtime compensation (50300) ... 21,000 .......... (re. $20,000)
6 Supplies and materials (57000) ... 541,000 ............... (re. $317,000)
7 Contractual services (51000) ... 6,645,000 .......... (re. $2,729,000)
8 Fringe benefits (60000) ... 1,342,000 ............. (re. $259,000)
9 Indirect costs (58800) ... 65,000 .................... (re. $9,000)

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
11 For services and expenses of the operations program.
12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
13 Personal service--regular (50100) ... 1,978,000 ....... (re. $64,000)
14 Holiday/overtime compensation (50300) ... 19,000 ...... (re. $16,000)
15 Supplies and materials (57000) ... 525,000 ............. (re. $304,000)
16 Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
17 Fringe benefits (60000) ... 1,228,000 ............ (re. $56,000)
18 Indirect costs (58800) ... 59,000 .................. (re. $9,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
20 For services and expenses of the operations program.
21 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
22 Personal service--regular (50100) ... 1,978,000 ....... (re. $136,000)
23 Holiday/overtime compensation (50300) ... 18,000 ...... (re. $17,000)
24 Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
25 Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
26 Fringe benefits (60000) ... 1,161,000 ............. (re. $84,000)
27 Indirect costs (58800) ... 61,000 .................. (re. $12,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,870,000)
Fringe benefits (60000) ... 1,117,000 ................... (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Holiday/overtime compensation (50300) ... 16,000 .......... (re. $2,000)
Supplies and materials (57000) ... 500,000 ............ (re. $239,000)
Contractual services (51000) ... 6,347,000 .......... (re. $1,957,000)
Fringe benefits (60000) ... 1,101,000 .................. (re. $8,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
2 Contractual services (51000) ... 6,719,000 ............. (re. $208,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
5 For services and expenses of the operations program (81003).
6 Contractual services (51000) ... 5,719,000 ............. (re. $732,000)

8 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Conservation Solid Waste Grant Account - 25334

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
14 Personal service (50000) ... 3,788,000 ................. (re. $2,989,000)
15 Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
16 Fringe benefits (60090) ... 2,187,000 ............... (re. $1,784,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
21 Personal service (50000) ... 3,788,000 ................ (re. $623,000)
22 Nonpersonal service (57050) ... 1,202,000 ........... (re. $1,202,000)
23 Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
28 Personal service (50000) ... 3,788,000 ................ (re. $305,000)
29 Nonpersonal service (57050) ... 1,143,000 ............. (re. $1,143,000)
30 Fringe benefits (60090) ... 2,369,000 ............... (re. $255,000)

33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
35 Personal service (50000) ... 3,788,000 ................ (re. $918,000)
36 Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
37 Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

40 By chapter 50, section 1, of the laws of 2016:
41 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
42 Personal service (50000) ... 3,788,000 ................ (re. $433,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
2  Fringe benefits (60090) ... 2,030,000 ................. (re. $363,000)

3  By chapter 50, section 1, of the laws of 2015:
  For services and expenses related to solid waste purposes. A portion
  of these funds may be transferred to aid to localities and may be
  suballocated to other state departments and agencies (81013).
  Personal service (50000) ... 3,785,000 ................. (re. $721,000)
  Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
  Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

4  By chapter 50, section 1, of the laws of 2014:
  For services and expenses related to solid waste purposes. A portion
  of these funds may be transferred to aid to localities and may be
  suballocated to other state departments and agencies (81013).
  Personal service (50000) ... 3,786,000 ................. (re. $17,000)
  Nonpersonal service (57050) ... 1,498,000 ........... (re. $1,434,000)
  Fringe benefits (60090) ... 2,016,000 ................. (re. $513,000)

5  Special Revenue Funds - Other
  Environmental Conservation Special Revenue Fund
  S-Area Landfill Account - 21063

6  By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
  section 1, of the laws of 2006:
  For services and expenses of the department of environmental conserva-
  tion for oversight activities related to the clean up of the s-area
  landfill originally authorized by appropriations and reappropri-
  ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................. 17,854,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the administration program.
13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
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<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
</tr>
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</table>
OFFICE OF THE LIEUTENANT GOVERNOR
STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
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<td>All Funds</td>
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SCHEDULE

ADMINISTRATION PROGRAM ............................................... 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 488,000
Temporary service (50200) .......................... 4,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) ..................... 9,000
Travel (54000) ....................................... 27,000
Contractual services (51000) ....................... 81,000
Equipment (56000) .................................... 18,000

--------------
For payment according to the following schedule:

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<th>Reappropriations</th>
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<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>522,671,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ........................................ 56,652,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 22,539,000
Temporary service (50200) ....................... 308,000
Holiday/overtime compensation (50300) ......... 73,000
Supplies and materials (57000) .................. 462,000
Travel (54000) .................................... 181,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) ................... 4,455,000
2  Equipment (56000) .............................. 2,510,000
------
3  Program account subtotal ...................... 30,528,000
4

6  Special Revenue Funds - Federal
7  Federal Health and Human Services Fund
8  Head Start Grant Account – 25181
9
10  For services and expenses related to the
11  head start collaboration project grant
12  program (14037).
13
14  Personal service (50000) ......................... 215,000
15  Nonpersonal service (57050) ...................... 211,000
16  Fringe benefits (60090) ........................... 94,000
17  Indirect costs (58850) ............................. 8,000
18  ------
19  Program account subtotal ...................... 528,000
20

19  Special Revenue Funds - Other
20  Combined Expendable Trust Fund
21  Grants and Bequests Account – 20145
22
23  For services and expenses related to
24  research, evaluation and demonstration
25  projects, including fringe benefits
26  (81001).
27
28  Personal service--regular (50100) ................. 36,000
29  Supplies and materials (57000) .................... 100,000
30  Travel (54000) .................................... 15,000
31  Contractual services (51000) ..................... 121,000
32  Equipment (56000) ................................. 19,000
33  Fringe benefits (60000) ........................... 17,000
34  Indirect costs (58800) ............................. 1,000
35  ------
36  Program account subtotal ...................... 309,000
37

36  Special Revenue Funds - Other
37  Combined Expendable Trust Fund
38  Youth Gifts, Grants and Bequests Account – 20142
39
40  For services and expenses related to
41  studies, research, demonstration projects,
42  recreation programs and other activities
43  including payment for tuition, fees and
44  books for approved post-secondary courses
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) .................... 60,000
Contractual services (51000) .................... 2,880,000
Equipment (56000) ................................. 60,000

Program account subtotal ..................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ................................ 225,000

Program account subtotal ..................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ................ 10,954,000
Supplies and materials (57000) ................. 720,000
Travel (54000) ................................... 73,000
Contractual services (51000) .................... 2,594,000
Equipment (56000) .............................. 1,053,000
Fringe benefits (60000) ........................ 6,323,000
Indirect costs (58800) ......................... 345,000
Program account subtotal ..................... 22,062,000

CHILD CARE PROGRAM .......................... 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund – local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds – federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

Personal service (50000) ...................... 24,600,000
Nonpersonal service (57050) ................... 21,286,000
Fringe benefits (60090) ........................ 15,200,000
Indirect costs (58850) .......................... 1,800,000

Program account subtotal .................. 62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ..................... 104,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
family and children's services program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13911).

Personal service--regular (50100) .......... 32,847,000
Holiday/overtime compensation (50300) ........ 2,448,000
Supplies and materials (57000) .............. 635,000
Travel (54000) ............................... 215,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1  Contractual services (51000) ................... 6,065,000
2  Equipment (56000) ................................. 60,000

--------------
4  Program account subtotal .................. 42,270,000

5

6  Special Revenue Funds - Federal
7  Federal Health and Human Services Fund
8  Discretionary Demonstration Account - 25103

9  For services and expenses related to admin-
10  istering federal health and human services
11  discretionary demonstration program grants
12  and grants from the national center on
13  child abuse and neglect.
14  Notwithstanding any other provision of law
15  to the contrary, the definition of "abused
16  child" contained in section 1012 of the
17  family court act shall be deemed to
18  include any child whose parent or person
19  legally responsible for their care permits
20  or encourages such child engage in any
21  act, or commits or allows to be committed
22  against such child any offense, that would
23  render such child either a victim of "sex
24  trafficking" or a victim of "severe forms
25  of trafficking in persons" pursuant to 22
26  U.S.C. 7102 as enacted by P.L. 106-386, or
27  any successor federal statute. Provided
28  however, of the amounts appropriated here-
29  in, $23,000,000 shall be reserved for the
30  expenditure of additional federal funding
31  made available to recover from public
32  health emergencies (13954).

33  Personal service (50000) ....................... 6,357,852
34  Nonpersonal service (57050) .................... 27,353,866
35  Fringe benefits (60090) ........................ 2,752,912
36  Indirect costs (58850) ............................ 94,370

--------------
38  Program account subtotal .................. 36,559,000

39

40  Special Revenue Funds - Federal
41  Federal Health and Human Services Fund
42  Early Childhood Development Account - 25135

43  For services and expenses related to admin-
44  istering federal health and human services
45  grants related to early childhood develop-
46  ment (13911).
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>6</td>
<td>Federal Health and Human Services Fund</td>
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<td>7</td>
<td>Youth Rehabilitation Account - 25135</td>
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<tr>
<td>8</td>
<td>For services and expenses related to studies, research, demonstration projects</td>
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<tr>
<td>9</td>
<td>and other activities in accordance with articles 19-G and 19-H of the executive</td>
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<td>10</td>
<td>law and articles 2 and 6 of the social services law (14045).</td>
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<td>State Central Register Account - 22028</td>
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<tr>
<td>20</td>
<td>and other activities in accordance with articles 19-G and 19-H of the executive</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>law and articles 2 and 6 of the social services law (13911).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service (50000)</td>
<td>3,038,000</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60090)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58850)</td>
<td>91,000</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>6,075,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to administration of the state central register employment screening activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>122,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal 1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 46,491,000

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Personal service--regular (50100) .............. 2,197,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) ..................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal ................... 8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New
York state commission for the blind.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds federal account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations (13953).

Nonpersonal service (57050) .................... 3,000,000

Program account subtotal ................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New
York state commission for the blind
including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ....................... 8,507,000
Nonpersonal service (57050) ................. 24,840,000

Program account subtotal .................. 33,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ..................... 5,000
Contractual services (51000) ...................... 20,000
Equipment (56000) .................................. 2,000

Program account subtotal ...................... 27,000

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Contractual services (51000) ..................... 543,000

Program account subtotal ..................... 543,000

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
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<td>Contractual services (51000)</td>
<td>546,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>750,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Contractual services (51000) ..................... 100,000
   --------------
2 Program account subtotal ..................... 100,000
   --------------
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that
9 support the blind.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

20 Contractual services (51000) ..................... 500,000
21 --------------
22 Program account subtotal ..................... 500,000
23 --------------

24 SYSTEMS SUPPORT PROGRAM ................................. 43,054,000
25 --------------

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 systems support program.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$2,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$2,498,000</strong></td>
</tr>
</tbody>
</table>

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ................ 153,000
Supplies and materials (57000) .................... 129,000
Travel (54000) .................................. 129,000
Contractual services (51000) ..................... 8,706,000
Equipment (56000) .............................. 846,000

Total amount available ......................... 9,963,000

Program account subtotal ...................... 12,461,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ..................... 29,753,000
Fringe benefits (60090) .......................... 305,000
Indirect costs (58850) ............................ 35,000

Program account subtotal ...................... 30,593,000

TRAINING AND DEVELOPMENT PROGRAM ........................ 58,793,000

General Fund
State Purposes Account - 10050
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2021-22

appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  

stated (14075).

6 Personal service--regular (50100) ................. 770,000  
7 Holiday/overtime compensation (50300) ............. 8,000  
8 Contractual services (51000) .................... 10,296,000  
9 Travel (54000) ................................ 274,000  
10 Equipment(56000) .................................. 369,000  
11 Supplies and materials (57000) .................... 47,000  
12  
13    Total amount available .................. 11,764,000  
14

For services and expenses related to the  
provision and administration of human  
services training by Youth Research Incor-  
pored pursuant to an agreement with the  
office of children and family services.  
Notwithstanding section 51 of the state  
finance law and any other provision of law  
to the contrary, the director of the budget  
may, upon the advice of the commissioner  
of children and family services,  
authorize the transfer or interchange of  
moneys appropriated herein with any other  
state operations or aid to localities -  
general fund or state special revenue  
other fund appropriation (15016).  

30 Contractual services (51000) .................... 7,535,000  
31

Program account subtotal .................. 19,299,000  
32

Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Multiagency Training Contract Account - 21989  
35

For services and expenses related to the  
operation of the training and development  
program including, but not limited to,  
personal service, fringe benefits and  
nonpersonal service. To the extent that  
costs incurred through payment from this  
appropriation result from training activ-  
ities performed on behalf of the office of  
children and family services, the office  
of temporary and disability assistance,  
the department of health, the department
of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ................. 2,346,000
Contractual services (51000) .................. 18,849,000
Fringe benefits (60000) .......................... 979,000
Indirect costs (58800) ............................ 65,000

-------------
Total amount available .......................... 22,239,000
-------------

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities—general fund or state special revenue other fund appropriation (15016).
Contractual services (51000) ................... 6,165,000  

Program account subtotal .................. 28,404,000 

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
State Match Account - 21967  

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget. 

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984). 

Contractual services (51000) ................... 4,000,000  

Program account subtotal ................... 4,000,000 

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Training, Management and Evaluation Account - 21961  

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No
expenditure shall be made from this account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Personal service (50100) ....................... 3,245,000
Supplies and materials (57000) ............... 20,000
Travel (54000) .................................. 12,000
Contractual services (51000) .................. 1,854,000
Equipment (56000) ............................ 92,000
Fringe benefits (60000) ...................... 1,565,000
Indirect costs (58800) ....................... 102,000

Program account subtotal ................... 6,890,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publi-
cation and sale of training materials.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Contractual services (51000) .................. 200,000

Program account subtotal ................... 200,000

YOUTH FACILITIES PROGRAM ......................... 150,209,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1. General Fund
2. State Purposes Account - 10050

3. For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs.
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2022.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

Personal service--regular (50100) .............. 99,735,000
Temporary service (50200) .......................... 3,167,000
Holiday/overtime compensation (50300) ........ 9,098,000
Supplies and materials (57000) ............... 13,343,000
Travel (54000) .................................... 633,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) .................. 23,062,000
2  Equipment (56000) ............................. 756,000

-------------------
4  Program account subtotal ...................... 149,794,000

5

6  Enterprise Funds
7  Youth Commissary Account
8  DFY Account - 50000

9 For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.
10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

23 Supplies and materials (57000) .................. 175,000
24 Contractual services (51000) ...................... 50,000
25 Equipment (56000) ................................. 90,000

-------------------
27  Program account subtotal ...................... 315,000

28

29 Internal Service Funds
30 Youth Vocational Education Account
31 DFY Account - 55150

32 For services and expenses related to vocational programs at office facilities.
33 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 ..................... (re. $211,000)
9 Nonpersonal service (57050) ... 211,000 ..................... (re. $211,000)
10 Fringe benefits (60090) ... 94,000 ......................... (re. $94,000)
11 Indirect costs (58850) ... 8,000 ......................... (re. $8,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15 Personal service (50000) ... 215,000 ..................... (re. $94,000)
16 Nonpersonal service (57050) ... 211,000 ..................... (re. $191,000)
17 Fringe benefits (60090) ... 94,000 ......................... (re. $28,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24 Personal service--regular (50100) ... 36,000 ........... (re. $36,000)
25 Supplies and materials (57000) ... 100,000 ........... (re. $100,000)
26 Travel (54000) ... 15,000 ............................... (re. $15,000)
27 Contractual services (51000) ... 121,000 ........... (re. $121,000)
28 Equipment (56000) ... 19,000 ........................... (re. $19,000)
29 Fringe benefits (60000) ... 17,000 ......................... (re. $17,000)
30 Indirect costs (58800) ... 1,000 .......................... (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 ............. (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2020:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-palities, for services and expenses related to administering activ-ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 18,933,000 ............. (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $10,805,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $977,000)
Indirect costs (58850) ... 527,000 .................... (re. $117,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 .......... (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ........ (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............. (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 .......... (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ........................ (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
icking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 ................... (re. $2,340,000)
Nonpersonal service (57050) ... 10,155,000 .............. (re. $10,029,000)
Fringe benefits (60090) ... 1,021,000 ..................... (re. $1,013,000)
Indirect costs (58850) ... 25,000 ......................... (re. $24,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
icking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 ................... (re. $2,262,000)
Nonpersonal service (57050) ... 10,155,000 .............. (re. $9,372,000)
Fringe benefits (60090) ... 1,021,000 ..................... (re. $965,000)
Indirect costs (58850) ... 25,000 ......................... (re. $19,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
icking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 ................... (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 .............. (re. $6,058,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ................ (re. $2,066,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,258,000)
Fringe benefits (60090) ... 1,021,000 .................. (re. $845,000)
Indirect costs (58850) ... 25,000 ....................... (re. $11,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 ................ (re. $2,122,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,702,000)
Fringe benefits (60090) ... 1,017,000 .................. (re. $822,000)
Indirect costs (58850) ... 25,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 ................ (re. $1,955,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,531,000)
Fringe benefits (60090) ... 1,017,000 .................. (re. $712,000)
Indirect costs (58850) ... 25,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 ................ (re. $2,300,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 ................ (re. $1,946,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,369,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Early Childhood Development Account - 25135

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to administering federal health and
6 human services grants related to early childhood development
7 (13911).
8 Personal service (50000) ... 500,000 ................... (re. $500,000)
9 Nonpersonal service (57050) ... 14,159,200 ........... (re. $14,159,200)
10 Fringe benefits (60090) ... 315,100 ................... (re. $315,100)
11 Indirect costs (58850) ... 25,700 ...................... (re. $25,700)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to administering federal health and
14 human services grants related to early childhood development
15 (13911).
16 Personal service (50000) ... 500,000 ................... (re. $480,000)
17 Nonpersonal service (57050) ... 14,159,200 ........... (re. $12,487,000)
18 Fringe benefits (60090) ... 315,100 ................... (re. $304,000)
19 Indirect costs (58850) 25,700 .......................... (re. $25,000)

20 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

21 General Fund
22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses of service and training programs for the
25 blind, including, but not limited to, state match of federal funds
26 made available under various provisions of the federal vocational
27 rehabilitation act and the federal randolph sheppard act and
28 supportive services for blind children and blind elderly persons.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations - general fund appropriation within
34 the office of children and family services except where transfer or
35 interchange of appropriations is prohibited or otherwise restricted
36 by law.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2020-21 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (13953).
43 Personal service--regular (50100) ... 2,197,000 ...... (re. $1,389,000)
44 Holiday/overtime compensation (50300) ... 12,000 ........ (re. $7,000)
45 Supplies and materials (57000) ... 8,000 ............... (re. $8,000)
46 Travel (54000) ... 5,000 .............................. (re. $5,000)
Contractual services (51000) ... 6,002,000 ........... (re. $5,995,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 6,002,000 ........... (re. $3,211,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)
Supplies and materials (57000) ... 8,000 ................ (re. $1,000)
Contractual services (51000) ... 6,002,000 ............ (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953). Holiday/overtime compensation (50300) ... 12,000 .......... (re. $6,000) Contractual services (51000) ... 6,002,000 ............. (re. $58,000) Special Revenue Funds - Federal Federal Education Fund OCFS Vocational Rehabilitation Payments Account - 25207 By chapter 50, section 1, of the laws of 2020: For services and expenses related to the New York state commission for the blind. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953). Nonpersonal service (57050) ... 3,000,000 .......... (re. $1,210,000) Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Basic Support Account - 25213 By chapter 50, section 1, of the laws of 2020: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ........... (re. $5,446,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ........... (re. $687,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ............... (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Nonpersonal service (57050) ... 20,079,000 .......... (re. $826,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 .............. (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 2,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fers Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .................. (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .................. (re. $538,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
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ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 ............... (re. $45,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ............................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ............................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ........... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 518,000 .................. (re. $73,000)
Fringe benefits (60000) ... 400,000 ....................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................ (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ................. (re. $1,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $489,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $493,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).
Supplies and materials (57000) ... 25,000 .............. (re. $13,000)
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,882,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).
Personal service--regular (50100) ... 153,000 ............ (re. $51,000)
Supplies and materials (57000) ... 129,000 ............. (re. $125,000)
Travel (54000) ... 129,000 ................................. (re. $115,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,592,000)
Equipment (56000) ... 846,000 ............................ (re. $846,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).
Travel (54000) ... 48,000 ................................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $559,000)
Equipment (56000) ... 25,000 ............................ (re. $21,000)

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independent
verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,669,000)
Equipment (56000) ... 846,000 ......................... (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,753,000)
Fringe benefits (60090) ... 305,000 .................. (re. $305,000)
Indirect costs (58850) ... 35,000 ..................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
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For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ............ (re. $234,000)
Holiday/overtime compensation (50300) ... 8,000 ............ (re. $8,000)
Contractual services (51000) ... 10,296,000 .......... (re. $9,372,000)
Travel (54000) ... 274,000 .................................. (re. $268,000)
Equipment (56000) ... 369,000 ........................... (re. $369,000)
Supplies and materials (57000) ... 47,000 ............... (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 7,535,000 .......... (re. $7,535,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 .......... (re. $2,262,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
Travel (54000) ... 1,637,350 ......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 .......... (re. $7,327,000)
Equipment (56000) ... 475,000 ......................... (re. $438,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
Contractual services (51000) ... 17,799,000 ........ (re. $12,504,000)
Equipment (56000) ... 1,500,000 ........................ (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 .......... (re. $2,021,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts
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appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-
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Children and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...........................................

[2,346,000] 2,326,000 .................................................. (re. $922,000)

Holiday/overtime compensation (50300) ... 20,000 ........ (re. $11,000)

Contractual services (51000) ... 18,849,000 ........ (re. $18,849,000)

Fringe benefits (60000) ... 979,000 ............... (re. $113,000)

Indirect costs (58800) ... 65,000 .................. (re. $26,000)

For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 .......... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 ........ (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account.
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until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,336,000 ........ (re. $292,000)
Contractual services (51000) ... 20,254,350 .......... (re. $20,131,000)
Travel (54000) ... 1,399,650 ........................ (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $406,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $2,000)
Contractual services (51000) ... 25,014,000 .......... (re. $17,922,000)
Fringe benefits (60000) ... 979,000 .................... (re. $30,000)
Indirect costs (58800) ... 65,000 ........................ (re. $3,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ... (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ... (re. $3,000)
Contractual services (51000) ... 25,014,000 ... (re. $17,020,000)
Fringe benefits (60000) ... 979,000 ... (re. $22,000)
Indirect costs (58800) ... 65,000 ... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ... (re. $12,339,000)
Fringe benefits (60000) ... 976,000 ... (re. $650,000)
Indirect costs (58800) ... 65,300 ... (re. $59,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until...
an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 ............... (re. $2,915,000)
Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
Travel (54000) ... 12,000 ............................ (re. $12,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................. (re. $1,373,000)
Indirect costs (58800) ... 102,000 ...................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 ....... (re. $4,000)
Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
Travel (54000) ... 12,000 ............................ (re. $11,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,840,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................. (re. $763,000)
Indirect costs (58800) ... 102,000 ...................... (re. $44,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $2,000)
Supplies and materials (57000) ... 20,000 .................. (re. $2,000)
Travel (54000) ... 12,000 ................................ (re. $3,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,850,000)
Equipment (56000) ... 92,000 .......................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................... (re. $462,000)
Indirect costs (58800) ... 102,000 ...................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $3,000)
Supplies and materials (57000) ... 20,000 .................. (re. $3,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
Equipment (56000) ... 92,000 .......................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................... (re. $852,000)
Indirect costs (58800) ... 102,000 ...................... (re. $72,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

**Personal service (50100)** ... 3,237,200 .............. (re. $1,918,000)
**Supplies and materials (57000)** ... 20,000 .............. (re. $20,000)
**Travel (54000)** ... 12,000 ......................... (re. $12,000)
**Contractual services (51000)** ... 1,854,000 ........... (re. $1,848,000)
**Equipment (56000)** ... 92,000 ....................... (re. $92,000)
**Fringe benefits (60000)** ... 1,561,000 .............. (re. $1,299,000)
**Indirect costs (58800)** ... 102,300 .................... (re. $95,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

**Contractual services (51000)** ... 200,000 ............ (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

**Contractual services (51000)** ... 200,000 ............ (re. $200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS  2021-22  

1 For payment according to the following schedule:  

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>50,940,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
<td>238,695,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,494,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>462,299,000</td>
<td>292,129,000</td>
</tr>
</tbody>
</table>

SCHEDULE  

10 ADMINISTRATION PROGRAM .................................................. 54,918,000  

12 General Fund  
13 State Purposes Account - 10050  

14 For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.  

20 Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.  

27 Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.  

36 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

14 Personal service--regular (50100) ............. 24,739,000
15 Temporary service (50200) ........................ 100,000
16 Holiday/overtime compensation (50300) ............. 44,000
17 Supplies and materials (57000) ................. 1,529,000
18 Travel (54000) ................................... 353,000
19 Contractual services (51000) .................. 25,388,000
20 Equipment (56000) ................................ 265,000

Program account subtotal .................. 52,418,000

For services and expenses related to the
support of health and social services
programs.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 100 percent
of costs incurred by the office on behalf
of social services districts, including
the costs incurred for electronic access
to federal systems to verify alien status
for entitlements (81001).

40 Contractual services (51000) ................... 2,400,000
41 Fringe benefits (60000) .......................... 100,000

Program account subtotal ................... 2,500,000

ADMINISTRATIVE HEARINGS PROGRAM ............................. 30,446,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2021.
4 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

30 Personal service--regular (50100) ............... 25,136,000
31 Holiday/overtime compensation (50300) ............ 400,000
32 Supplies and materials (57000) ................... 355,000
33 Travel (54000) ................................... 250,000
34 Contractual services (51000) .................. 4,010,000
35 Equipment (56000) ............................. 295,000

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37 CHILD SUPPORT SERVICES PROGRAM .................. 47,865,000

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39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2021.
42 Amounts appropriated herein may be matched with available federal funds and without
local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,425,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>86,000</td>
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<tr>
<td>Supplies and materials</td>
<td>201,000</td>
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<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,019,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>46,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,877,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
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<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
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<td>Indirect costs (58850)</td>
<td>900,000</td>
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<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
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</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS  2021–22

1 DISABILITY DETERMINATIONS PROGRAM .......................... 194,500,000

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Disability Determinations Account - 25153

6 For services and expenses related to the
7 office of disability determinations
8 (52201).

9 Personal service (50000) ......................... 86,500,000
10 Nonpersonal service (57050) ................... 53,000,000
11 Fringe benefits (60090) ....................... 55,000,000

13 EMPLOYMENT AND INCOME SUPPORT PROGRAM ....................... 99,729,000

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses of the employment
18 and income support program including the
19 payment of liabilities incurred prior to
20 April 1, 2021.
21 The agency is authorized to chargeback
22 social services districts for 100 percent
23 of costs incurred by the agency on their
24 behalf for disability related consultative
25 examination contracts.
26 Notwithstanding section 153 of the social
27 services law or any other inconsistent
28 provision of law, the office shall reduce
29 reimbursement otherwise payable to social
30 services districts to recover 50 percent
31 of the non-federal share of costs incurred
32 by the office for the operation of the
33 statewide electronic benefit transfer
34 (EBT) system and the common benefit iden-
35 tification card (CBIC).
36 For services and expenses of client notices
37 including but not limited to personal
38 service costs, postage, other nonpersonal
39 services costs, and contractor costs paid
40 directly by the office including but not
41 limited to costs for mail processing.
42 Notwithstanding any other inconsistent
43 provision of law, the office shall reduce
44 reimbursement otherwise payable to social
45 services districts to recover 50 percent
of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) .................. 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) ..................... 21,128,000
Equipment (56000) .................................. 50,000

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Total amount available .......................... 47,454,000

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100) ............. 600,000
Contractual services (51000) ..................... 600,000

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Total amount available ....................... 1,200,000

Program account subtotal .................. 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ....................... 6,800,000
Nonpersonal service (57050) .................... 3,500,000
Fringe benefits (60090) ......................... 4,700,000
Indirect costs (58850) ......................... 2,000,000

Program account subtotal .................. 17,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of
the director of budget, a portion of the
funds appropriated herein may be trans-
ferred or suballocated to other state
agencies for the administration of supple-
mental nutrition assistance program or for
purposes related to the implementation of
an integrated eligibility system (52224).

Personal service (50000) ....................... 8,975,000
Nonpersonal service (57050) ................... 18,300,000
Fringe benefits (60090) ....................... 6,000,000
Indirect costs (58850) ........................ 800,000
-------------------
Program account subtotal .................. 34,075,000
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INFORMATION TECHNOLOGY PROGRAM ......................... 13,383,000
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General Fund
State Purposes Account - 10050

For the design and implementation of modifi-
cations and enhancements to the welfare-
to-work case management system, the
welfare management system, the child
support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2021. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations – general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

Contractual services (51000) ................... 8,383,000

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Program account subtotal ................... 8,383,000

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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ....................... 5,000,000

Program account subtotal ....................... 5,000,000

SPECIALIZED SERVICES PROGRAM ...................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
atations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).

Personal service--regular (50100) .............. 15,642,000
Holiday/overtime compensation (50300) ............. 61,000
Supplies and materials (57000) .................... 30,000
Travel (54000) .................................. 185,000
Contractual services (51000) ................... 1,825,000
Equipment (56000) ............................... 20,000
Program account subtotal .................. 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the
administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
and refugee resettlement program and the
Cuban-Haitian and refugee targeted assist-
ance program.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, funds appropriated
herein may be transferred or suballocated
to the department of health for services
and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

Personal service (50000) ....................... 1,555,000
Nonpersonal service (57050) ..................... 550,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2021-22

1  Fringe benefits (60090) .......................... 980,000
2  Indirect costs (58850) ........................... 100,000

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4  Program account subtotal .................... 3,185,000
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6  Special Revenue Funds - Federal
7  Federal Miscellaneous Operating Grants Fund
8  Homeless Housing Account - 25390

9  For services and expenses related to the
10   administration of federal homeless and
11   other support services grants.
12  Notwithstanding section 51 of the state
13   finance law and any other provision of law
14   to the contrary, the director of the budget
15   may, upon the advice of the commissioner
16   of the office of temporary and disability
17   assistance, make an amount
18   appropriated herein available through
19   interchange to any other fund in which
20   federal homeless grants are received, for
21   services and expenses related to federal
22   homeless and other federal support
23   services grants (52219).

24  Personal service (50000) ......................... 262,000
25  Nonpersonal service (57050) ....................... 66,000
26  Fringe benefits (60090) .......................... 165,000
27  Indirect costs (58850) ............................ 17,000

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29  Program account subtotal ..................... 510,000
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the
payment of liabilities incurred prior to April 1, 2020. The office
is authorized to charge-back New York city human resources adminis-
tration for their contributed share of costs for the training
resource system.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the automated finger imaging system (AFIS).
Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 25,388,000 ........ (re. $16,902,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social
services programs.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 100
percent of costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 ............ (re. $2,394,000)
Fringe benefits (60000) ... 100,000 ................... (re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1, 2020.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.

Notwithstanding any inconsistent provision of law, amounts appropri-
at ed herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 ........... (re. $5,606,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediating hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ................. (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 ............ (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 .................. (re. $3,462,000)
Indirect costs (58850) ... 900,000 ..................... (re. $716,000)

DISABILITY DETERMINATIONS PROGRAM

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ... 86,500,000 .............. (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 ........... (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 ................ (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ... 86,500,000 .............. (re. $7,784,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS - REAPPROPRIATIONS 2021-22  

1 Nonpersonal service (57050) ... 53,000,000 .......... (re. $13,993,000)  
2 Fringe benefits (60090) ... 55,000,000 .............. (re. $7,492,000)  

3 By chapter 50, section 1, of the laws of 2018:  
   For services and expenses related to the office of disability determinations (52201).  
   Nonpersonal service (57050) ... 50,000,000 .......... (re. $17,789,000)  

4 By chapter 50, section 1, of the laws of 2017:  
   For services and expenses related to the office of disability determinations (52201).  
   Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,845,000)  

EMPLOYMENT AND INCOME SUPPORT PROGRAM  

12 General Fund  
13 State Purposes Account - 10050  

14 By chapter 50, section 1, of the laws of 2020:  
   For services and expenses of the employment and income support program  
   including the payment of liabilities incurred prior to April 1, 2020.  
   The agency is authorized to chargeback social services districts for  
   100 percent of costs incurred by the agency on their behalf for  
   disability related consultative examination contracts.  
   Notwithstanding section 153 of the social services law or any other  
   inconsistent provision of law, the office shall reduce reimbursement  
   otherwise payable to social services districts to recover 50 percent  
   of the non-federal share of costs incurred by the office for the  
   operation of the statewide electronic benefit transfer (EBT) system  
   and the common benefit identification card (CBIC).  
   For services and expenses of client notices including but not limited  
   to personal service costs, postage, other nonpersonal services  
   costs, and contractor costs paid directly by the office including  
   but not limited to costs for mail processing. Notwithstanding any  
   other inconsistent provision of law, the office shall reduce  
   reimbursement otherwise payable to social services districts to  
   recover 50 percent of the non-federal share of costs, including  
   prior period costs, incurred by the office for these purposes.  
   Notwithstanding section 51 of the state finance law and any other  
   provision of law to the contrary, the director of the budget may,  
   upon the advice of the commissioner of the office of temporary and  
   disability assistance, authorize the transfer or interchange of  
   moneys appropriated herein with any other state operations - general  
   fund appropriation within the office of temporary and disability  
   assistance except where transfer or interchange of appropriations is  
   prohibited or otherwise restricted by law.  
   Notwithstanding any other provision of law to the contrary, the OGS  
   Interchange and Transfer Authority and the IT Interchange and Trans-  
   fer Authority as defined in the 2020-21 state fiscal year state  
   operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ............ (re. $15,217,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).
Personal service (50000) ... 2,791,000 .................... (re. $1,716,000)
Nonpersonal service (57050) ... 1,442,000 .................... (re. $1,430,000)
Fringe benefits (60090) ... 1,941,000 .................... (re. $1,583,000)
Indirect costs (58850) ... 826,000 .................... (re. $764,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefits identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).
Personal service (50000) ... 7,500,000 .................... (re. $7,399,000)
Nonpersonal service (57050) ... 15,375,000 .................... (re. $12,603,000)
Fringe benefits (60090) ... 5,000,000 .................... (re. $4,942,000)
Indirect costs (58850) ... 500,000 .................... (re. $483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  By chapter 50, section 1, of the laws of 2020:
2  For the design and implementation of modifications and enhancements to
3  the welfare-to-work case management system, the welfare management
4  system, the child support management system and other related
5  systems operated by the office of temporary and disability assistance, the office of children and family services, the department of
6  labor, or the department of health necessary for the successful
7  implementation of the personal responsibility and work opportunity
8  reconciliation act of 1996 (P.L. 104-193) and the New York state
9  welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
10  ing the payment of liabilities incurred prior to April 1, 2020.
11  Funds may only be made available pursuant to a cost allocation plan
12  submitted to the department of health and human services, the United
13  States department of agriculture and any other applicable federal
14  agency to the extent that such approvals are required by federal
15  statute or regulations or upon determination by the director of the
16  budget that expenditure of these funds is necessary to meet the
17  purposes defined herein. This appropriation shall only be available
18  upon approval of an expenditure plan by the director of the budget.
19  Notwithstanding section 51 of the state finance law and any other
20  provision of law to the contrary, the director of the budget may,
21  upon the advice of the commissioner of the office of temporary and
22  disability assistance, authorize the transfer or interchange of
23  moneys appropriated herein with any other state operations – general
24  fund appropriation within the office of temporary and disability
25  assistance except where transfer or interchange of appropriations is
26  prohibited or otherwise restricted by law.
27  Notwithstanding any other provision of law to the contrary, the OGS
28  Interchange and Transfer Authority and the IT Interchange and Trans-
29  fer Authority as defined in the 2020-21 state fiscal year state
30  operations appropriation for the budget division program of the
31  division of the budget, are deemed fully incorporated herein and a
32  part of this appropriation as if fully stated (52295).
33  Contractual services (51000) ... 8,383,000 .......... (re. $7,281,000)
34
35  By chapter 50, section 1, of the laws of 2019:
36  For the design and implementation of modifications and enhancements to
37  the welfare-to-work case management system, the welfare management
38  system, the child support management system and other related
39  systems operated by the office of temporary and disability assistance, the office of children and family services, the department of
40  labor, or the department of health necessary for the successful
41  implementation of the personal responsibility and work opportunity
42  reconciliation act of 1996 (P.L. 104-193) and the New York state
43  welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
44  ing the payment of liabilities incurred prior to April 1, 2019.
45  Funds may only be made available pursuant to a cost allocation plan
46  submitted to the department of health and human services, the United
47  States department of agriculture and any other applicable federal
48  agency to the extent that such approvals are required by federal
49  statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295). Contractual services (51000) ... 8,383,000 ............ (re. $1,374,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

2 SPECIALIZED SERVICES PROGRAM

3 General Fund
4 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
5 For services and expenses of the specialized services program includ-
6 ing the payment of liabilities incurred prior to April 1, 2020.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance, authorize the transfer or interchange of
11 moneys appropriated herein with any other state operations - general
12 fund appropriation within the office of temporary and disability
13 assistance except where transfer or interchange of appropriations is
14 prohibited or otherwise restricted by law.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2020-21 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (52219).
21 Contractual services (51000) ... 1,825,000 ............ (re. $1,388,000)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to the administration of refugee
26 programs including but not limited to the Cuban-Haitian and refugee
27 resettlement program and the Cuban-Haitian and refugee targeted
28 assistance program.
29 Notwithstanding any inconsistent provision of law, and subject to the
30 approval of the director of the budget, funds appropriated herein
31 may be transferred or suballocated to the department of health for
32 services and expenses related to the administration of the refugee
33 resettlement health assessment program (52304).
34 Personal service (50000) ... 1,555,000 ............ (re. $1,153,000)
35 Nonpersonal service (57050) ... 550,000 ............ (re. $488,000)
36 Fringe benefits (60090) ... 980,000 ............ (re. $769,000)
37 Indirect costs (58850) ... 100,000 ............ (re. $100,000)
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100) .......... 1,520,000
Supplies and materials (57000) ................. 100,000
Travel (54000) .................................. 3,000
Contractual services (51000) .................... 830,000
Equipment (56000) .............................. 25,000
Fringe benefits (60000) ......................... 967,000
Indirect costs (58800) .......................... 52,000

--------------
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<td>377,443,963</td>
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<td>All Funds .................</td>
<td>378,843,963</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 82,865,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the
state transmitter of money insurance fund
in accordance with article 13-C of the
banking law (81001).

Contractual services (51000) ............... 14,000,000

Program account subtotal ............... 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the
administration and operation of the
department of financial services.
Notwithstanding section 51 of the state
finance law, the money hereby appropriated
may be increased or decreased by inter-
change with any other appropriation within
the department of financial services. Such
annual interchanges made between banking
department account appropriations and
insurance department account appropri-
ations may not, in the aggregate, total
more than $5,000,000. The superintendent
of the department of financial services
shall report quarterly to the governor,
the speaker of the assembly and the major-
ity leader of the senate regarding any
interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>262,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Equitable Sharing Agreement-DFS Justice Account</td>
<td>22241</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>administration program (81001).</td>
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<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
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<td>Program account subtotal</td>
<td>500,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Equitable Sharing Agreement-DFS Treasury Account</td>
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<tr>
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<tr>
<td>administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
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<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Financial Services Seized Assets Account</td>
<td>21973</td>
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<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>administration program (81001).</td>
<td></td>
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</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) ...................... 25,000
2  Equipment (56000) ................................. 475,000
   --------------
3      Program account subtotal ..................... 500,000
   --------------

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Insurance Department Account - 21994

9  For services and expenses related to the
   administration and operation of the
   department of financial services.
10 Notwithstanding section 51 of the state
   finance law, the money hereby appropriated
   may be increased or decreased by inter-
   change with any other appropriation within
   the department of financial services. Such
   annual interchanges made between banking
   department account appropriations and
   insurance department account appropri-
   ations may not, in the aggregate, total
   more than $5,000,000. The superintendent
   of the department of financial services
   shall report quarterly to the governor,
   the speaker of the assembly and the major-
   ity leader of the senate regarding any
   interchanges made pursuant to this
   provision.
12  Such report shall specify the amount of
   moneys so interchanged and detail the
   expenditures funded as a result of such
   interchange (81001).
13
14  Personal service--regular (50100) ............. 12,032,000
15  Holiday/overtime compensation (50300) .......... 21,000
16  Supplies and materials (57000) .................. 1,477,000
17  Travel (54000) ................................... 331,000
18  Contractual services (51000) .................. 17,508,000
19  Equipment (56000) ................................ 646,000
20  Fringe benefits (60000) ........................ 7,653,000
21  Indirect costs (58800) ........................... 387,000
22   --------------
23      Program account subtotal .................. 40,055,000
24   --------------
25
26  Special Revenue Funds - Other
27  Miscellaneous Special Revenue Fund
28  Settlement Account - 22045

30  For services and expenses related to the
31  enforcement actions in accordance with the
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 88,183,000

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............. 10,837,000
2 Holiday/overtime compensation (50300) ............. 13,000
3 Supplies and materials (57000) ...................... 19,000
4 Travel (54000) ..................................... 224,000
5 Contractual services (51000) ...................... 348,000
6 Equipment (56000) .................................. 10,000
7 Fringe benefits (60000) .......................... 6,783,000
8 Indirect costs (58800) ........................... 339,000

Total amount available ............................. 18,573,000

12 For services and expenses related to the
13 regulatory activities of the department of
14 financial services. Notwithstanding
15 section 51 of the state finance law, the
16 money hereby appropriated may be increased
17 or decreased by interchange with any other
18 appropriation within the department of
19 financial services. Such annual inter-
20 changes made between banking department
21 account appropriations and insurance
22 department account appropriations may not,
23 in the aggregate, total more than
24 $5,000,000. The superintendent of the
25 department of financial services shall
26 report quarterly to the governor, the
27 speaker of the assembly and the majority
28 leader of the senate regarding any inter-
29 changes made pursuant to this provision.
30 Such report shall specify the amount of
31 moneys so interchanged and detail the
32 expenditures funded as a result of such
33 interchange (32436).

34 Personal service--regular (50100) ............. 38,978,000
35 Holiday/overtime compensation (50300) ............. 68,000
36 Supplies and materials (57000) ...................... 11,000
37 Travel (54000) ..................................... 1,649,000
38 Contractual services (51000) ...................... 2,389,000
39 Equipment (56000) .................................. 100,000
40 Fringe benefits (60000) .......................... 24,077,000
41 Indirect costs (58800) ........................... 1,173,000

Total amount available ............................. 68,445,000

45 For suballocation to the office of the
46 inspector general for services and
47 expenses (32437).
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
</tbody>
</table>

**Total amount available** 227,000

---

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
</tbody>
</table>

**Total amount available** 938,000

---

**INSURANCE PROGRAM** 207,795,963

**Special Revenue Funds - Federal**
Federal Health and Human Services Fund
Insurance Department Account - 25172

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** 1,400,000

---

**Special Revenue Funds - Other**
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994
For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual changes may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$11,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$19,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$29,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$336,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$522,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$16,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$6,742,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$400,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$19,880,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual changes may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>99,988,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,750,513</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>48,705</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>504,301</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ..................... 10,553,274
2  Temporary service (50200) .............................. 2,350,000
3  Holiday/overtime compensation (50300) ............. 143,000
4  Supplies and materials (57000) ....................... 1,069,000
5  Travel (54000) ......................................... 1,335,000
6  Contractual services (51000) ......................... 1,034,000
7  Equipment (56000) .......................... 1,860,000
8  Fringe benefits (60000) .............................. 5,400,465
9  Indirect costs (58800) ............................... 354,000

---
10 Total amount available ...................... 24,098,739
---

13 For suballocation to the office of the inspector general for services and expenses (32414).

16 Supplies and materials (57000) ....................... 60,000
17 Travel (54000) ........................................ 60,000
18 Contractual services (51000) ......................... 60,000
19 Equipment (56000) ................................. 70,000

---
21 Total amount available ......................... 250,000
---

23 For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

29 Personal service--regular (50100) ..................... 325,647
30 Supplies and materials (57000) ...................... 232,658
31 Travel (54000) ....................................... 157,658
32 Contractual services (51000) ....................... 139,595
33 Equipment (56000) .............................. 62,818
34 Fringe benefits (60000) ............................ 125,405
35 Indirect costs (58800) ............................ 20,000

---
37 Total amount available ...................... 1,063,781
---

39 For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

44 Contractual services (51000) ....................... 500,000
---

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,211,765</td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>360,426</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,253,413</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>901,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,230,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

For suballocation to the department of law
for services and expenses associated with
investigating broker/insurer practices in
the insurance industry (32419).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>585,938</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>327,102</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>211,131</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>269,442</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,789,451</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of
health for services and expenses incurred
for implementation of a forge-proof phar-
maceutical prescription program (32421).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>375,293</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>209,767</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,304,651</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>190,698</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,042,735</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>88,484</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>14,500,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of
health for services and expenses related
to the enhanced newborn screening program.

All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the department of health federal health
and human services fund children's health
insurance account for services and expend-
itures for health services initiatives for
improving the health of children, includ-
ing targeted low-income children and other
low-income children, as permitted under
section 2105(a)(1)(D)(ii) of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers.
DEPARTMENT OF FINANCIAL SERVICES  
STATE OPERATIONS  2021-22  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$113,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$13,376,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$207,795,963</strong></td>
</tr>
</tbody>
</table>

1 for medicare and medicaid services
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than $5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.
17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).

20 Personal service--regular (50100) ... 8,080,000 ...... (re. $2,754,000)
21 Holiday/overtime compensation (50300) ... 14,000 ......... (re. $4,000)
22 Supplies and materials (57000) ... 985,000 ............. (re. $368,000)
23 Travel (54000) ... 221,000 .......................... (re. $187,000)
24 Contractual services (51000) ... 12,115,000 .......... (re. $415,000)
25 Equipment (56000) ... 430,000 ....................... (re. $103,000)
26 Fringe benefits (60000) ... 5,153,000 ............... (re. $2,060,000)
27 Indirect costs (58800) ... 262,000 ........................ (re. $123,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than $5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.
40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).
43 Supplies and materials (57000) ... 985,000 ............. (re. $368,000)
44 Travel (54000) ... 221,000 .......................... (re. $187,000)
45 Contractual services (51000) ... 12,115,000 .......... (re. $415,000)
46 Equipment (56000) ... 430,000 ....................... (re. $103,000)
47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $5,000)
Supplies and materials (57000) ... 1,477,000 .......... (re. $6,000)
Travel (54000) ... 331,000 ............................ (re. $293,000)
Contractual services (51000) ... 17,508,000 ........ (re. $14,837,000)
Equipment (56000) ... 646,000 ......................... (re. $566,000)
Fringe benefits (60000) ... 7,653,000 ............... (re. $3,013,000)
Indirect costs (58800) ... 387,000 ..................... (re. $178,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 .......... (re. $538,000)
Travel (54000) ... 331,000 ............................ (re. $33,000)
Contractual services (51000) ... 17,508,000 ........ (re. $57,000)
Equipment (56000) ... 646,000 ........................ (re. $259,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 ... (re. $18,957,000)
Holiday/overtime compensation (50300) ... 68,000 ...... (re. $48,000)
Supplies and materials (57000) ... 11,000 ............... (re. $11,000)
Travel (54000) ... 1,649,000 ........................ (re. $1,469,000)
Contractual services (51000) ... 2,389,000 .......... (re. $2,053,000)
Equipment (56000) ... 100,000 ........................ (re. $98,000)
Fringe benefits (60000) ... 24,077,000 ............. (re. $12,464,000)
Indirect costs (58800) ... 1,173,000 .................. (re. $649,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
Travel (54000) ... 1,649,000 ........................ (re. $260,000)
Contractual services (51000) ... 2,389,000 .......... (re. $752,000)
Equipment (56000) ... 100,000 ........................ (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the enforcement of parity in
   mental health and substance abuse disorder benefits as part of the
   affordable care act implementation (32440).

3 Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

4 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the enforcement of parity in
   mental health and substance abuse disorder benefits as part of the
   affordable care act implementation (32440).

5 Nonpersonal service (57050) ... 1,400,000 ............ (re. $215,000)

6 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Insurance Department Account - 21994

7 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the regulatory activities of the
   department of financial services. Notwithstanding section 51 of the
   state finance law, the money hereby appropriated may be increased or
   decreased by interchange with any other appropriation within the
   department of financial services. Such annual interchanges may not,
   in the aggregate, total more than five million dollars. The super-
   intendent of the department of financial services shall report quar-
   terly to the governor, the speaker of the assembly and the majority
   leader of the senate regarding any interchanges made pursuant to
   this provision. Such report shall specify the amount of moneys so
   interchanged and detail the expenditures funded as a result of such
   interchange (32406).

8 Personal service--regular (50100) ... 56,880,000 ... (re. $26,769,000)

9 Temporary service (50200) ... 18,000 .................... (re. $18,000)

10 Holiday/overtime compensation (50300) ... 135,000 .... (re. $96,000)

11 Supplies and materials (57000) ... 372,000 ............. (re. $329,000)

12 Travel (54000) ... 2,488,000 ........................ (re. $2,192,000)

13 Contractual services (51000) ... 5,286,000 .......... (re. $4,510,000)

14 Equipment (56000) ... 129,000 ......................... (re. $114,000)

15 Fringe benefits (60000) ... 32,915,000 .................. (re. $15,431,000)

16 Indirect costs (58000) ... 1,765,000 .................... (re. $975,000)

17 For suballocation to the division of homeland security and emergency
   services for services and expenses related to the repair and reha-
   bilitation of the state fire training academy (32416).

18 Contractual services (51000) ... 500,000 ............... (re. $495,000)

19 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the regulatory activities of the
   department of financial services. Notwithstanding section 51 of the
   state finance law, the money hereby appropriated may be increased or
   decreased by interchange with any other appropriation within the
   department of financial services. Such annual interchanges may not,
   in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quar-
terly to the governor, the speaker of the assembly and the majority
leader of the senate regarding any interchanges made pursuant to
this provision. Such report shall specify the amount of moneys so
interchanged and detail the expenditures funded as a result of such
interchange (32406).
Supplies and materials (57000) ... 372,000 ............ (re. $333,000)
Travel (54000) ... 2,488,000 ................................ (re. $789,000)
Contractual services (51000) ... 5,286,000 ............ (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 5,635,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 3,317,000
Temporary service (50200) 26,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 400,000
Travel (54000) 45,000
Contractual services (51000) 1,802,000
Equipment (56000) 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ....................... 54,330,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to...
the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,375,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
<td>800,000</td>
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<tr>
<td>Travel (54000)</td>
<td>225,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,000,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,350,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>11,975,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>680,000</td>
</tr>
<tr>
<td>CHARITABLE GAMING PROGRAM</td>
<td>2,380,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

Personal service--regular (50100) ................. 780,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .............................................. 20,000
Contractual services (51000) ........................ 1,000,000
Equipment (56000) ...................................... 25,000
Fringe benefits (60000) .................................. 495,000
Indirect costs (58800) ................................... 25,000

GAMING PROGRAM .................................................. 22,135,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
alation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6 Personal service--regular (50100) .............. 5,100,000
7 Holiday/overtime compensation (50300) ............ 300,000
8 Supplies and materials (57000) .................... 25,000
9 Travel (54000) .................................... 35,000
10 Contractual services (51000) ..................... 400,000
11 Equipment (56000) ................................. 25,000
12 Fringe benefits (60000) ........................ 3,375,000
13 Indirect costs (58800) ........................... 190,000
14
15 Program account subtotal ................... 9,450,000
16
17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.
27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45 Personal service--regular (50100) .............. 3,525,000
46 Holiday/overtime compensation (50300) ............ 200,000
47 Supplies and materials (57000) .................... 25,000
48 Travel (54000) .................................... 25,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,325,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>130,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,655,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund</td>
<td></td>
</tr>
<tr>
<td>VLT Administration Account - 20903</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,775,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
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<td>Supplies and materials (57000)</td>
<td>25,000</td>
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<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,125,000</td>
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<td>Equipment (56000)</td>
<td>200,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,750,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,030,000</td>
</tr>
</tbody>
</table>

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 18,735,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Regulation of Racing Account - 21912

4 For services and expenses related to the
5 administration and operation of the regu-
6 lation of horse racing and pari-mutuel
7 wagering program, providing that moneys
8 hereby appropriated shall be available to
9 the program net of refunds, rebates,
10 reimbursements and credits.
11 Notwithstanding any provision of law to the
12 contrary, the money hereby appropriated
13 may not be, in whole or in part, inter-
14 changed with any other appropriation with-
15 in the state gaming commission, except
16 those appropriations that fund activities
17 related to the horse racing and pari-mutu-
18 el wagering program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (49202).

29 Personal service--regular (50100) .............. 2,280,000
30 Temporary service (50200) ....................... 5,250,000
31 Holiday/overtime compensation (50300) ........... 75,000
32 Supplies and materials (57000) ................. 150,000
33 Travel (54000) ..................................... 400,000
34 Contractual services (51000) .................... 7,525,000
35 Equipment (56000) .................................. 150,000
36 Fringe benefits (60000) .......................... 2,525,000
37 Indirect costs (58800) ............................ 280,000
38
39 Total amount available ......................... 18,635,000

40

41 For services and expenses related to the
42 administration and operation of the New
43 York state racing fan advisory council,
44 providing that moneys hereby appropriated
45 shall be available to the program net of
46 refunds, rebates, reimbursements and cred-
47 its (47711).
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1  Supplies and materials (57000) .......................... 5,000
2  Travel (54000) .................................... 10,000
3  Contractual services (51000) ....................... 85,000
4                                             --------------
5    Total amount available ......................... 100,000
6                                             --------------
7  INTERACTIVE FANTASY SPORTS PROGRAM .................... 137,000
8                                             --------------
9     Special Revenue Funds - Other
10     Interactive Fantasy Sports Fund
11     Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
13   administration and operation of the regu-
14   lation of interactive fantasy sports
15   program, providing that moneys hereby
16   appropriated shall be available to the
17   program net of refunds, reimbursements and
18   credits.
19 Notwithstanding any provision of law to the
20   contrary, the money hereby appropriated
21   may not be, in whole or in part, inter-
22   changed with any other appropriation with-
23   in the state gaming commission, except
24   those appropriations that fund activities
25   related to the state regulation of inter-
26   active fantasy sports program.
27 Notwithstanding any other provision of law
28   to the contrary, the OGS Interchange and
29   Transfer Authority and the IT Interchange
30   and Transfer Authority as defined in the
31   2021-22 state fiscal year state operations
32   appropriation for the budget division
33   program of the division of the budget, are
34   deemed fully incorporated herein and a
35   part of this appropriation as if fully
36   stated (47713).
37 Personal service--regular (50100) ...................... 50,000
38  Contractual services (51000) .......................... 50,000
39  Fringe benefits (60000) ............................. 35,000
40  Indirect costs (58800) ............................... 2,000
41                                             -----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
<td>6,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,021,163,000</strong></td>
<td><strong>6,928,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

**BUSINESS SERVICES CENTER PROGRAM** ..................................... 37,795,000

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,455,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>300,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,930,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>37,795,000</strong></td>
</tr>
</tbody>
</table>

**CURATORIAL SERVICES PROGRAM** ........................................ 750,000

Fiduciary Funds

Miscellaneous New York State Agency Fund
**OFFICE OF GENERAL SERVICES**

**STATE OPERATIONS 2021-22**

1. Empire State Plaza Art Commission Account - 60600

   For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

   - Contractual services (51000) ..................... 500,000
   - Program account subtotal ..................... 500,000

2. Fiduciary Funds
   - Miscellaneous New York State Agency Fund
   - Executive Mansion Trust Account - 60600

   For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).

   - Contractual services (51000) ..................... 250,000
   - Program account subtotal ..................... 250,000

3. DESIGN AND CONSTRUCTION PROGRAM ......................... 80,484,000

4. Internal Service Funds
   - Centralized Services Account
   - Design and Construction Account - 55010

   For services and expenses related to the design and construction program.

   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).

   - Personal service--regular (50100) ............. 28,262,000
   - Temporary service (50200) ......................... 14,000
   - Holiday/overtime compensation (50300) ............ 223,000
   - Supplies and materials (57000) ................... 494,000
   - Travel (54000) ..................................... 1,285,000
   - Contractual services (51000) .................. 32,566,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1  Equipment (56000) .......................... 621,000
2  Fringe benefits (60000) ................... 16,222,000
3  Indirect costs (58800) ...................... 797,000

--------------

5 EXECUTIVE DIRECTION PROGRAM ......................... 222,134,000

6  General Fund
7    State Purposes Account - 10050

9 For services and expenses related to the
executive direction program.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81031).

21 Personal service--regular (50100) ............. 14,722,000
22 Temporary service (50200) ..................... 109,000
23 Holiday/overtime compensation (50300) ....... 100,000
24 Supplies and materials (57000) ............... 1,395,000
25 Travel (54000) .................................. 50,000
26 Contractual services (51000) .................. 5,840,000
27 Equipment (56000) ............................ 265,000

--------------

29 Total amount available ......................... 22,481,000

--------------

31 For payments related to the new headquarters
32 for the department of audit and control,
33 the New York state and local employees'
34 retirement system and the New York state
35 and local police and fire retirement
36 system.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (26231).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) ................... 1,168,000

For services and expenses related to a centralized risk management function within state government (26239).

6  Personal service--regular (50100) ................. 471,000
7  Contractual services (51000) ........................ 100,000

Total amount available .............................. 571,000

Program account subtotal .......................... 24,220,000

Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Cuba Lake Management Account - 22124

For services and expenses related to the executive direction program (81031).

18  Contractual services (51000) .................... 386,000

Program account subtotal .......................... 386,000

Enterprise Funds
   Agencies Enterprise Fund
   Asset Preservation Account - 50322

For services and expenses related to the executive direction program (81031).

27  Supplies and materials (57000) .................... 16,000
28  Contractual services (51000) ..................... 509,000

Program account subtotal .......................... 525,000

Enterprise Funds
   Agencies Enterprise Fund
   Plaza Special Events Account

For services and expenses related to the executive direction program (81031).

37  Temporary service (50200) ....................... 200,000
38  Supplies and materials (57000) ................... 12,000
39  Travel (54000) .................................... 8,000
40  Contractual services (51000) .................... 1,713,000
41  Equipment (56000) ............................... 9,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ......................... 114,000
2 Indirect costs (58800) ............................ 6,000

Program account subtotal ....................... 2,062,000

6 Internal Service Funds
7 Centralized Services Account
8 Energy Account - 55008

9 For services and expenses related to the
purchase and delivery of energy for state
agencies, pursuant to chapter 410 of the
laws of 2009 (26229).

13 Supplies and materials (57000) ................. 90,000,000

Program account subtotal ....................... 90,000,000

17 Internal Service Funds
18 Centralized Services Account
19 Executive Direction Account - 55001

20 For services and expenses related to the
executive direction program.
22 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

32 Personal service--regular (50100) ............... 4,842,000
33 Supplies and materials (57000) ................. 52,389,000
34 Travel (54000) .................................... 247,000
35 Contractual services (51000) .................... 44,543,000
36 Equipment (56000) ............................... 107,000
37 Fringe benefits (60000) .......................... 2,675,000
38 Indirect costs (58800) ........................... 138,000

Program account subtotal ....................... 104,941,000

PROCUREMENT PROGRAM .............................. 536,800,000

General Fund
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,832,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>9,297,000</td>
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</table>

| Special Revenue Funds - Federal                                              |          |
| Federal Miscellaneous Operating Grants Funds                                |          |
| Environmental Projects Account - 2530                                       |          |
| For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212). |          |
| Nonpersonal service (57050)                                                 | 500,000  |
| Program account subtotal                                                    | 500,000  |

<p>| Special Revenue Funds - Federal                                              |          |
| Federal USDA-Food and Nutrition Services Fund                               |          |
| Emergency Assistance-OGS-9461 Account - 25025                               |          |
| For services and expenses related to the temporary emergency feeding assistance program (26213). |          |
| Nonpersonal service (57050)                                                 | 10,865,000 |</p>
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>10,865,000</td>
</tr>
<tr>
<td>2</td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account - 25025</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to state</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>administrative costs for the national lunch program (26214).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>5,365,000</td>
</tr>
<tr>
<td>9</td>
<td>------</td>
<td></td>
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<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>5,365,000</td>
</tr>
<tr>
<td>11</td>
<td>------</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>14</td>
<td>Standards and Purchase Account - 22019</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>18</td>
<td>Temporary service (50200)</td>
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<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>21</td>
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<td>22</td>
<td>Contractual services (51000)</td>
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<td>23</td>
<td>Equipment (56000)</td>
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<tr>
<td>24</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>25</td>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td>26</td>
<td>------</td>
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<tr>
<td>27</td>
<td>Program account subtotal</td>
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<tr>
<td>28</td>
<td>------</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Enterprise Contracting Account - 55020</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .............. 3,100,000
Temporary service (50200) .......................... 180,000
Holiday/overtime compensation (50300) .......... 58,000
Supplies and materials (57000) ................. 1,215,000
Travel (54000) ................................... 156,000
Contractual services (51000) .................. 14,910,000
Equipment (56000) .............................. 2,562,000
Fringe benefits (60000) ........................ 1,717,000
Indirect costs (58800) ............................ 84,000

Program account subtotal .................. 23,982,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 143,200,000

---------

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 real property management and development
7 program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26201).

18 Personal service--regular (50100) ............... 16,269,000
19 Temporary service (50200) ......................... 2,221,000
20 Holiday/overtime compensation (50300) ........ 1,319,000
21 Supplies and materials (57000) .................. 37,677,000
22 Travel (54000) ................................... 109,000
23 Contractual services (51000) ..................... 13,505,000
24 Equipment (56000) ................................ 546,000

---------
26 Program account subtotal ...................... 71,646,000

---------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Building Administration Account - 22005

31 For services and expenses related to the
32 real property management and development
33 program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26201).
<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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</thead>
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<td>Supplies and materials (57000)</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>Convention Center Account - 50318</td>
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<td>For services and expenses related to the real property management</td>
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<tr>
<td>and development program (26201).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>332,000</td>
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<td>Indirect costs (58800)</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Agencies Enterprise Fund</td>
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</tr>
<tr>
<td>Empire State Plaza Visitors Center and Gift Shop Account - 50327</td>
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</tr>
<tr>
<td>For services and expenses related to the real property management</td>
<td></td>
</tr>
<tr>
<td>and development program (26201).</td>
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</tr>
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</tr>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<td>Enterprise Funds</td>
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</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Parking Services Account</td>
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</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,400,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>163,000</td>
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</table>

Program account subtotal

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
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<tr>
<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>163,000</td>
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</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2021-22

1 Internal Service Funds
2 Centralized Services Account
3 Building Administration Account - 55004

4 For services and expenses related to the
5 real property management and development
6 program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26201).

17 Personal service--regular (50100) ............... 1,946,000
18 Temporary service (50200) ........................ 119,000
19 Holiday/overtime compensation (50300) .......... 213,000
20 Supplies and materials (57000) ................... 2,783,000
21 Travel (54000) ..................................... 10,000
22 Contractual services (51000) ....................... 37,616,000
23 Equipment (56000) ................................. 161,000
24 Fringe benefits (60000) ............................ 1,295,000
25 Indirect costs (58800) ............................ 63,000

26

27 Program account subtotal ....................... 44,206,000

28
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $4,871,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $1,572,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $186,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............ (re. $299,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>675,052,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,245,552,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>357,457,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,278,061,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 200,173,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division.
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 109,889,000
Temporary service (50200) ....................... 329,000
Holiday/overtime compensation (50300) ....... 1,893,000
Supplies and materials (57000) ................. 6,498,000
Travel (54000) .................................. 1,898,000
Contractual services (51000) ................. 29,011,000
Equipment (56000) ............................. 2,024,000
--------------
Total amount available ..................... 151,542,000
--------------
For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ................. 82,000
Supplies and materials (57000) .................... 40,000
Contractual services (51000) ...................... 28,000
--------------
Total amount available ......................... 150,000
--------------
For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) ............. 135,000
--------------
For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) .................... 180,000
--------------
For services and expenses related to the
emergency preparedness - stockpile
(26629).
1 Contractual services (51000) ....................... 1,200,000

2 For services and expenses related to osteoporosis prevention (26630).

3 Contractual services (51000) ....................... 31,000

4 For services and expenses related to health information technology program (26632).

5 Contractual services (51000) ....................... 167,000

6 For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

7 Contractual services (51000) ....................... 116,000

8 For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

9 Contractual services (51000) ....................... 591,000

10 For services and expenses for patient health information and quality improvement initiatives (26635).

11 Contractual services (51000) ....................... 174,000

12 For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

13 Contractual services (51000) ....................... 110,000

14 For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................ 115,000
2  Supplies and materials (57000) .................... 16,000
3  Travel (54000) .................................... 45,000
4  Equipment (56000) ................................ 70,000
5  Total amount available ............................ 246,000

8  For services and expenses related to the
9  home health aide registry (29677).
10 Personal service--regular (50100) ................ 270,000
11 Supplies and materials (57000) ..................... 1,000
12 Travel (54000) ..................................... 1,000
13 Contractual services (51000) ................... 1,512,000
14 Equipment (56000) ................................ 16,000
15 Total amount available ............................ 1,800,000
18 For services and expenses related to crimi-
19 nal history background checks for adult
20 care facilities (26899).
21 Contractual services (51000) ................... 1,300,000
22
23 Funds appropriated herein shall be made
24 available to support any state agency,
25 board, or commission that directly or by
26 contract collects demographic data as to
27 the ancestry or ethnic origin of residents
28 of the State of New York in separating
29 demographic data collection categories and
30 tabulations for the following: (1) each
31 major Asian group, including, but not
32 limited to, Chinese, Japanese, Filipino,
33 Korean, Vietnamese, Asian Indian, Laotian,
34 Cambodian, Bangladeshi, Hmong, Indonesian,
35 Malaysian, Pakistani, Sri Lankan, Taiwan-
36 nese, Nepalese, Burmese, Tibetan, and
37 Thai; (2) each major Pacific Islander
38 group, including, but not limited to,
39 Hawaiian, Guamanian, Samoan, Fijian and
40 Tongan; or (3) other Asian or Pacific
41 Island Groups.
44 Contractual services (51000) ................... 3,000,000
46 Program account subtotal ..................... 160,742,000
### DEPARTMENT OF HEALTH
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
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</tr>
<tr>
<td>3</td>
<td>Federal Block Grant Account - 25183</td>
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<td>4</td>
<td>For various health prevention, diagnostic, detection and treatment services (26983).</td>
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<td>Personal service (50000)</td>
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<td>12</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>13</td>
<td>Child and Adult Care Food Account - 25022</td>
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<td>22</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>Federal Food and Nutrition Services Account - 25022</td>
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<td>For various food and nutritional services (26984).</td>
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<td>31</td>
<td>Special Revenue Funds - Other</td>
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<td>32</td>
<td>Combined Expendable Trust Fund</td>
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<td>33</td>
<td>Technology Transfer Account - 20118</td>
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<td>34</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>department of health's patent and technology transfer program. The department of</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law.

Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000) ....................... 28,000

Program account subtotal ....................... 28,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 4,318,000
Holiday/overtime compensation (50300) ........... 50,000
Supplies and materials (57000) .................... 3,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ..................... 6,924,000
Fringe benefits (60000) ............................. 2,840,000
Indirect costs (58800) .............................. 136,000

Program account subtotal ....................... 14,281,000

Special Revenue Funds - Other
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<tr>
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<tr>
<td>1. Miscellaneous Special Revenue Fund</td>
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<tr>
<td>2. Health-SPARCS Account - 21902</td>
<td></td>
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<tr>
<td>3. For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.</td>
<td></td>
</tr>
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<td>4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
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</tr>
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<td>5. Personal service--regular (50100)</td>
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<td>6. Holiday/overtime compensation (50300)</td>
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<td>7. Supplies and materials (57000)</td>
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<td>8. Travel (54000)</td>
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<td>9. Contractual services (51000)</td>
<td>3,627,000</td>
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<td>10. Equipment (56000)</td>
<td>10,000</td>
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<td>11. Fringe benefits (60000)</td>
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<td>13. Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>14. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>16. Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td>17. For services and expenses, including indirect costs, related to the professional medical conduct program.</td>
<td></td>
</tr>
<tr>
<td>18. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS  2021-22

1  Personal service--regular (50100) .............. 3,780,000
2  Holiday/overtime compensation (50300) ............ 10,000
3  Supplies and materials (57000) .................... 45,000
4  Travel (54000) .................................. 35,000
5  Contractual services (51000) ....................... 388,000
6  Equipment (56000) .................................. 1,000
7  Fringe benefits (60000) ........................ 2,230,000
8  Indirect costs (58800) ............................ 103,000

-------------
9  Program account subtotal .......................... 6,592,000

------------------------------
12  Special Revenue Funds - Other
13  Miscellaneous Special Revenue Fund
14  Vital Records Management Account - 22103

15  For services and expenses including the
16      collection of increased fees related to
17      the vital records program.
18  Notwithstanding any other provision of law
19      to the contrary, the OGS Interchange and
20      Transfer Authority and the IT Interchange
21      and Transfer Authority as defined in the
22      2021-22 state fiscal year state operations
23      appropriation for the budget division
24      program of the division of the budget, are
25      deemed fully incorporated herein and a
26      part of this appropriation as if fully
27      stated (81001).

28  Personal service--regular (50100) ................ 744,000
29  Holiday/overtime compensation (50300) ............ 10,000
30  Supplies and materials (57000) .................... 55,000
31  Travel (54000) .................................. 3,000
32  Contractual services (51000) ....................... 465,000
33  Equipment (56000) .................................. 8,000
34  Fringe benefits (60000) ........................ 476,000
35  Indirect costs (58800) ............................ 23,000

-------------
37  Program account subtotal .......................... 1,784,000

------------------------------
39  AIDS INSTITUTE PROGRAM ............................ 600,000

------------------------------
41  Special Revenue Funds - Federal
42  Federal Health and Human Services Fund
43  SAMHSA Account - 25170

44  For services and expenses to provide train-
45      ing and resources to first responders and
46      members of other key community sectors at
the state, tribal and local governmental
levels related to emergency treatment of
suspected opioid overdose (26847).

Nonpersonal service (57050) ....................... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM ........................ 183,661,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped
infants and toddlers program (26837).

Personal service (50000) ......................... 5,000,000
Nonpersonal service (57050) ....................... 18,449,000
Fringe benefits (60090) ............................ 2,700,000
Indirect costs (58850) ............................. 1,100,000

Program account subtotal ....................... 27,249,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989).

Personal service (50000) ......................... 11,702,000
Nonpersonal service (57050) ........................ 6,147,000
Fringe benefits (60090) ............................ 6,635,000
Indirect costs (58850) ............................. 807,000

Program account subtotal ....................... 25,291,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

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<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
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<td>50000</td>
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<td>Nonpersonal service</td>
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<td>60090</td>
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</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Nonpersonal service</td>
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<td>60090</td>
<td>Fringe benefits</td>
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<td>58850</td>
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<td>11,075,000</td>
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</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
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<td>Nonpersonal service</td>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Department of Health
State Operations 2021-22

Women, Infants, and Children (WIC) Civil Monetary Account - 25035

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

Nonpersonal service (57050) ....................... 5,000,000

Program account subtotal ...................... 5,000,000

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Personal service--regular (50100) .............. 2,159,000
Holiday/overtime compensation (50300) .......... 6,000
Supplies and materials (57000) ................. 10,000
Travel (54000) .................................. 45,000
Contractual services (51000) ................... 76,000
Equipment (56000) ............................ 30,000
Fringe benefits (60000) ......................... 1,370,000
Indirect costs (58800) ......................... 680,000

Program account subtotal ................... 4,376,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 Notwithstanding any other law, rule or regulation to the contrary, expenses of the
department of health public service education program incurred pursuant to appro-
priations from the cable television account of the state miscellaneous special
revenue funds shall be deemed expenses of the department of public service. No later
than August 15, 2021, the commissioner of the department of health shall submit an
accounting of expenses in the 2020-21 fiscal year to the chair of the public
service commission for the chair's review pursuant to the provisions of section 217
of the public service law.

16 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

26 Contractual services (51000) ....................... 454,000
27 
28 Program account subtotal ....................... 454,000

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 CSFP Salvage Account - 22159

33 For services and expenses of the department
of health related to the commodity supple-
mental food program.
36 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

46 Contractual services (51000) ....................... 25,000
DEPARTMENT OF HEALTH

STATE OPERATIONS   2021-22

Program account subtotal ...................... 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ..................... 100,000

 Program account subtotal ..................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 75,000

 Program account subtotal ...................... 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .................. 27,678,000
<table>
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<th>Amount</th>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
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<td>Federal Block Grant CEH Account - 25170</td>
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<td>For various health prevention, diagnostic, detection and treatment services (26990).</td>
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<td>Federal Health and Human Services Fund</td>
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<tr>
<td>14</td>
<td>Federal Block Grant Account - 25183</td>
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<td>For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>25</td>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
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<tr>
<td>26</td>
<td>For various environmental projects including</td>
<td></td>
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<td>27</td>
<td>suballocation for the department of environmental conservation (26992).</td>
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<tr>
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<td>Personal service (50000)</td>
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<td>Fringe benefits (60090)</td>
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<td>35</td>
<td>Special Revenue Funds - Other</td>
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<td>Clean Air Fund</td>
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<tr>
<td>37</td>
<td>Operating Permit Program Account - 21451</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 For services and expenses of the department
   of health in developing, implementing and
   operating the operating permit program
   (26844).

   Personal service--regular (50100) ................ 416,000
   Holiday/overtime compensation (50300) .......... 5,000
   Supplies and materials (57000) ..................... 4,000
   Travel (54000) .................................. 5,000
   Contractual services (51000) .................... 25,000
   Equipment (56000) ................................ 8,000
   Fringe benefits (60000) ......................... 185,000
   Indirect costs (58800) .......................... 126,000
   ----------------
   Program account subtotal ..................... 774,000
   ----------------

   Special Revenue Funds - Other
   Environmental Conservation Special Revenue Fund
   Low Level Radioactive Waste Account - 21066

   For services and expenses of the low-level
   radioactive waste siting program.
   Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2021-22 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (26844).

   Personal service--regular (50100) ................ 543,000
   Holiday/overtime compensation (50300) .......... 6,000
   Supplies and materials (57000) .................... 32,000
   Travel (54000) ................................... 30,000
   Contractual services (51000) ................... 95,000
   Equipment (56000) ............................... 40,000
   Fringe benefits (60000) ......................... 353,000
   Indirect costs (58800) .......................... 17,000
   ----------------
   Total amount available ......................... 1,116,000
   ----------------

   For suballocation to the energy research and
   development authority, pursuant to chapter
   673 of the laws of 1986, as amended by
   chapters 368 and 913 of the laws of 1990.
   Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 150,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................. 209,000
Holiday/overtime compensation (50300) ............. 2,000
Supplies and materials (57000) ...................... 6,000
Travel (54000) .................................... 1,000
Contractual services (51000) ..................... 14,000
Equipment (56000) ................................ 1,000
Fringe benefits (60000) .......................... 140,000
Indirect costs (58800) ............................. 6,000

Program account subtotal ..................... 379,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ................ 324,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) ........................ 1,000
Travel (54000) ..................................... 15,000
Contractual services (51000) ......................... 20,000
Equipment (56000) .................................. 1,000
Fringe benefits (60000) ............................. 207,000
Indirect costs (58800) ............................... 8,000

Program account subtotal ......................... 582,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing
and operating a statewide network of occupa-
tional health clinics for diagnostic,
screening, treatment, referral, and educa-
tion services.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ................ 423,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ........................ 2,000
Travel (54000) ..................................... 8,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) ............................. 273,000
Indirect costs (58800) ............................... 13,000

Program account subtotal ......................... 722,000
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Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account – 21965

For services and expenses related to the radiological health protection account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service—regular (50100) ................. 2,365,000
Temporary service (50200) .......................... 12,000
Holiday/overtime compensation (50300) ............... 8,000
Supplies and materials (57000) ........................ 46,000
Travel (54000) ...................................... 140,000
Contractual services (51000) .......................... 14,000
Equipment (56000) ................................... 18,000
Fringe benefits (60000) ............................... 1,679,000
Indirect costs (58800) ............................... 80,000

Program account subtotal ........................... 4,362,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Radon Detection Device Account – 21993

For services and expenses of the radon detection device distribution program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Contractual services (51000) ......................... 200,000

Program account subtotal ........................... 200,000
### DEPARTMENT OF HEALTH

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<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>3</td>
<td>Tattoo/Body Piercing Account - 22164</td>
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<tr>
<td>4</td>
<td>For services and expenses related to the tattoo and body piercing program.</td>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>8</td>
<td>Contractual services (51000)</td>
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<td>9</td>
<td>Fringe Benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<td>13</td>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>15</td>
<td>Ultraviolet Radiation Device Account - 22197</td>
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<td>16</td>
<td>For services and expenses related to the ultraviolet radiation device program (26844).</td>
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<td>17</td>
<td>Personal service--regular (50100)</td>
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<td>21</td>
<td>Fringe Benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>23</td>
<td>Program account subtotal</td>
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<td>25</td>
<td>CHILD HEALTH INSURANCE PROGRAM</td>
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<td>27</td>
<td>Special Revenue Funds - Federal</td>
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<td>28</td>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>29</td>
<td>Children's Health Insurance Account - 25148</td>
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<tr>
<td>30</td>
<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).</td>
<td></td>
</tr>
</tbody>
</table>
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1 Personal service (50000) ...................... 48,000,000
2 Nonpersonal service (57050) ................... 59,600,000
3 Fringe benefits (60090) ....................... 26,400,000
4 Indirect costs (58850) ......................... 3,400,000

5 Total amount available ..................... 137,400,000

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For state grants for poison control centers.
Notwithstanding any inconsistent provision
of law, this appropriation shall only be
available for transfer or interchange to
the HCRA resources fund HCRA program
account appropriation for state grants for
poison control centers in the event that
the director of the budget, in his or her
sole discretion, authorizes the transfer
or interchange of the moneys hereby appro-
priated to the HCRA resources fund HCRA
program account appropriation for state
grants for poison control centers,
provided however, any such interchange or
transfer for the foregoing purpose shall
not exceed $1,100,000 (26667).

27 Nonpersonal service (57050) .................... 1,100,000

28 Program account subtotal ................. 138,500,000

31 Special Revenue Funds - Other
32 HCRA Resources Fund
33 Children's Health Insurance Account - 20810

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For services and expenses related to the
children's health insurance program
authorized pursuant to title 1-A of arti-
cle 25 of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF HEALTH

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1 part of this appropriation as if fully
2 stated (26931).

3 Personal service--regular (50100) ................. 941,000
4 Temporary service (50200) ............................ 5,000
5 Holiday/overtime compensation (50300) ............ 44,000
6 Supplies and materials (57000) ....................... 1,000
7 Travel (54000) ........................................... 8,000
8 Contractual services (51000) ......................... 8,810,000
9 Equipment (56000) ....................................... 1,000
10 Fringe benefits (60000) ............................... 861,000
11 Indirect costs (58800) ................................. 134,000
12
13 Program account subtotal ............................ 10,805,000
14

15 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .......... 13,250,000
16

17 Special Revenue Funds - Other
18 HCRA Resources Fund
19 EPIC Premium Account - 20818

20 For services and expenses related to the
21 elderly pharmaceutical insurance coverage
22 program (26803).

23 Personal service--regular (50100) ................. 2,050,000
24 Supplies and materials (57000) ....................... 22,000
25 Travel (54000) ........................................... 18,000
26 Contractual services (51000) ......................... 10,291,000
27 Equipment (56000) ....................................... 11,000
28 Fringe benefits (60000) ............................... 607,000
29 Indirect costs (58800) ................................. 26,000
30
31 Total amount available ............................... 13,025,000
32

33 For suballocation to the state office for
34 the aging for the administration of the
35 elderly pharmaceutical insurance coverage
36 program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (29775).
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1 Personal service--regular (50100) ............... 225,000
2
3 Program account subtotal .................... 13,250,000
4
5 ESSENTIAL PLAN PROGRAM ........................................ 64,901,000
6
7 General Fund
8 State Purposes Account - 10050
9
10 For services and expenses to support the
11 administration of the essential plan
12 program.
13 The money hereby appropriated is available
14 for payment of aid heretofore accrued or
15 hereafter accrued.
16 Notwithstanding any inconsistent provision
17 of law, the moneys hereby appropriated may
18 be increased or decreased by interchange
19 or transfer with any appropriation of the
20 department of health.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26940).
31 Personal service--regular (50100) ................ 4,410,000
32 Holiday/overtime compensation (50300) ............ 18,000
33 Supplies and materials (57000) ..................... 9,000
34 Travel (54000) ........................................ 20,000
35 Contractual services (51000) ....................... 60,437,000
36 Equipment (56000) ................................... 7,000
37
38 HEALTH CARE REFORM ACT PROGRAM ......................... 8,470,000
39
40 Special Revenue Funds - Other
41 HCRA Resources Fund
42 HCRA Program Account - 20807
43
44 For services and expenses related to audit-
45 ing or payment of audit contracts to
46 determine payor and provider compliance
47 requirements (29872).
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1  Contractual services (51000)  ................... 4,720,000

2  For services and expenses related to the pool administration (29869).

3  Contractual services (51000)  ................... 2,650,000

4  For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).

5  Contractual services (51000)  ................... 1,100,000

14  INSTITUTIONAL MANAGEMENT PROGRAM  ......................... 166,448,000

16  Special Revenue Funds - Other Combined Expendable Trust Fund Batavia Home Donation Account - 20113

19  For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

23  Supplies and materials (57000)  ................... 50,000

27  Special Revenue Funds - Other Combined Expendable Trust Fund Helen Hayes Hospital Account - 20109

30  For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

33  Supplies and materials (57000)  ................... 35,000

37  Special Revenue Funds - Other Combined Expendable Trust Fund Montrose Donation Account - 20114
DEPARTMENT OF HEALTH

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For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal ......................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 200,000

Program account subtotal ....................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal ....................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to
one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York State home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) ....................... 50,000
Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.
Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
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1 Personal service--regular (50100) .................. 34,161,000
2 Temporary service (50200) .......................... 4,505,000
3 Holiday/overtime compensation (50300) .......... 646,000
4 Supplies and materials (57000) ..................... 5,000,000
5 Travel (54000) ........................................ 32,000
6 Contractual services (51000) ...................... 15,803,000
7 Equipment (56000) .................................... 500,000
8 Fringe benefits (60000) .............................. 2,423,000
9 Indirect costs (58800) ............................... 21,000

-----------------
10 Program account subtotal .......................... 63,091,000

-----------------
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
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1  Personal service--regular (50100) ............. 15,049,000
2  Holiday/overtime compensation (50300) .......... 2,765,000
3  Supplies and materials (57000) .................. 2,450,000
4  Travel (54000) .................................... 16,000
5  Contractual services (51000) ................... 7,405,000
6  Equipment (56000) ................................ 250,000
7  Fringe benefits (60000) ........................ 7,157,000
8  Indirect costs (58800) ......................... 12,000

------------

Program account subtotal .................... 35,104,000

------------

12  Special Revenue Funds - Other
13  Miscellaneous Special Revenue Fund
14  New York State Home for Veterans and Their Dependents at
15  Oxford Account - 22142

16  For services and expenses of the New York
17  state home for veterans and their dependents at Oxford. Any disbursements from
18  this appropriation shall be distributed pursuant to a written plan prepared by the
19  department of health and approved by the director of the budget.
20  Notwithstanding section 409-c of the public
21  health law or any other provision of law
22  to the contrary, expenditures authorized
23  by this appropriation shall only be available if they are made in compliance with
24  the provisions of sections 44, 49, 50, 51,
25  and 93 of the state finance law.
26  Notwithstanding any other provision of law
27  to the contrary, the OGS Interchange and
28  Transfer Authority and the IT Interchange
29  and Transfer Authority as defined in the
30  2021-22 state fiscal year state operations
31  appropriation for the budget division
32  program of the division of the budget, are
33  deemed fully incorporated herein and a
34  part of this appropriation as if fully
35  stated (26966).

40  Personal service--regular (50100) ............. 16,840,000
41  Temporary service (50200) ....................... 367,000
42  Holiday/overtime compensation (50300) ........ 1,330,000
43  Supplies and materials (57000) .................. 3,434,000
44  Travel (54000) .................................... 28,000
45  Contractual services (51000) ................... 3,689,000
46  Equipment (56000) ................................ 250,000
47  Fringe benefits (60000) ......................... 182,000
48  Indirect costs (58800) ......................... 9,000

__________
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Program account subtotal .................. 26,129,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 16,470,000
Holiday/overtime compensation (50300) ........... 2,818,000
Supplies and materials (57000) .................. 4,582,000
Travel (54000) .................................. 20,000
Contractual services (51000) ..................... 2,954,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) .......................... 216,000
Indirect costs (58800) ............................ 11,000

Program account subtotal .................. 27,271,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distrib-
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.
contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in
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excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
DEPARTMENT OF HEALTH
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necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year
DEPARTMENT OF HEALTH
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1 to exceed the projected department of
2 health state funds disbursements in the
3 enacted budget financial plan pursuant to
4 subdivision 3 of section 23 of the state
5 finance law, including spending increases
6 or decreases due to: enrollment fluctu-
7 ations, rate changes, utilization changes,
8 MRT investments, and shift of benefici-
9 aries to managed care; and variations in
10 offline medicaid payments; and (b) the
11 actions taken to implement any medicaid
12 savings allocation adjustment implemented
13 pursuant to subdivision 4 of this section,
14 including information concerning the
15 impact of such actions on each category of
16 service and each geographic region of the
17 state. Each such quarterly report shall
18 be provided to the chairs of the senate
19 finance and the assembly ways and means
20 committees and shall be posted on the
21 department of health's website in a timely
22 manner.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by transfer or
26 interchange, with any appropriation of the
27 department of health, and may be increased
28 or decreased by transfer or suballocation
29 between these appropriated amounts and
30 appropriations of the office of mental
31 health, the office for people with devel-
32 opmental disabilities, the office of
33 addiction services and supports, the
34 department of family assistance office of
35 temporary and disability assistance, the
36 department of corrections and community
37 supervision, the state university of New
38 York, the state office for the aging, the
39 office of the medicaid inspector general,
40 the office of information technology
41 services, the office of general services,
42 and office of children and family services
43 with the approval of the director of the
44 budget, who shall file such approval with
45 the department of audit and control and
46 copies thereof with the chairman of the
47 senate finance committee and the chairman
48 of the assembly ways and means committee.

49 Notwithstanding any inconsistent provision
50 of law to the contrary, funds may be used
51 by the department for outside legal
52 assistance on issues involving the federal
government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29534).

Personal service--regular (50100) .................. 83,759,000
Temporary service (50200) ........................ 130,000
Holiday/overtime compensation (50300) ............ 490,000
Supplies and materials (57000) .................... 1,048,000
Travel (54000) ................................... 600,000
Contractual services (51000) ...................... 327,540,000
Equipment (56000) .............................. 2,200,000

Total amount available ......................... 415,767,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the commu-
The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (26848).

Personal service--regular (50100) .............. 1,405,000
Contractual services (51000) ................... 2,882,000

Total amount available .......................... 4,287,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000) ................... 1,391,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) .............. 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) ................... 9,200,000
Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29536).

Contractual services (51000).................... 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).
DEPARTMENT OF HEALTH
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1 Contractual services (51000) ..................... 4,600,000

2

3 Notwithstanding any inconsistent provision
4 of law, subject to the approval of the
5 director of the budget, up to the amount
6 appropriated herein, together with any
7 available federal matching funds, may be
8 interchanged to support personal service
9 costs related to required criminal back-
10 ground checks for non-licensed long-term
11 care employees including employees of
12 nursing homes, certified home health agen-
13 cies, long term home health care provid-
14 ers, AIDS home care providers, health
15 homes, and licensed home care service
16 agencies.
17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2021-22 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2021-22, and (ii) appropri-
23 ation for this item covering fiscal year
24 2021-22 set forth in chapter 50 of the
25 laws of 2020 (29538).

26 Contractual services (51000) ..................... 3,000,000

27

28 Program account subtotal ....................... 449,409,000

29

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Electronic Medicaid System Account - 25107

33 Notwithstanding section 40 of the state
34 finance law or any other law to the
35 contrary, all medical assistance appropri-
36 tions made from this account shall remain
37 in full force and effect in accordance, in
38 the aggregate, with the following sched-
39 ule: not more than 50 percent for the
40 period April 1, 2021 to March 31, 2022;
41 and the remaining amount for the period
42 April 1, 2022 to March 31, 2023.
43 For services and expenses related to the
44 operation of an electronic medicaid eligi-
45 bility verification system and operation
46 of a medicaid override application system,
47 and operation of a medicaid management
48 information system, and development and
DEPARTMENT OF HEALTH

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operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) .................. 404,000,000

Program account subtotal ................... 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>72,019,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>723,916,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>43,164,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>5,964,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>845,063,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public...
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-
ter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).

Nonpersonal service (57050) .................... 9,200,000

Program account subtotal ................. 854,883,000

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2021 to March 31, 2022;
and the remaining amount for the period
April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of addiction
services and supports and further excluding
any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1,
2021 through March 31, 2022, shall not
exceed $23,531,327,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2022 through March 31, 2023, shall not
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1 exceed $25,587,116,000, but in no event
2 shall department of health state funds
3 medicaid spending for the period April 1,
4 2021 through March 31, 2023 exceed
5 $49,118,443,000 provided, however, such
6 aggregate limits may be adjusted by the
7 director of the budget to account for any
8 changes in the New York state federal
9 medical assistance percentage amount
10 established pursuant to the federal social
11 security act, increases in provider reven-
12 ues, reductions in local social services
13 district payments for medical assistance
14 administration, minimum wage increases,
15 and beginning April 1, 2013 the opera-
16 tional costs of the New York state medical
17 indemnity fund, pursuant to chapter 59 of
18 the laws of 2011, and state costs or
19 savings from the essential plan. Such
20 projections may be adjusted by the direc-
21 tor of the budget to account for increased
22 or expedited department of health state
23 funds medicaid expenditures as a result of
24 a natural or other type of disaster,
25 including a governmental declaration of
26 emergency.
27 The director of the budget, in consultation
28 with the commissioner of health, shall
29 assess on a quarterly basis known and
30 projected medicaid expenditures by catego-
31 ry of service and by geographic region, as
32 determined by the commissioner of health,
33 incurred both prior to and subsequent to
34 such assessment for each such period, and
35 if the director of the budget determines
36 that such expenditures are expected to
37 cause medicaid spending for such period to
38 exceed the aggregate limit specified here-
39 in for such period, the state medicaid
40 director, in consultation with the direc-
41 tor of the budget and the commissioner of
42 health, shall develop a medicaid savings
43 allocation adjustment to limit such spend-
44 ing to the aggregate limit specified here-
45 in for such period.
46 Such medicaid savings allocation adjustment
47 shall be designed, to reduce the expendi-
48 tures authorized by the appropriations
49 herein in compliance with the following
50 guidelines: (1) reductions shall be made
51 in compliance with applicable federal law,
52 including the provisions of the Patient
Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health
DEPARTMENT OF HEALTH
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1 insurers, and others with relevant expertise, in developing such medicaid savings
2 allocation adjustment, to the extent that
3 all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.
(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.
(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commisioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
DEPARTMENT OF HEALTH

STATE OPERATIONS   2021-22

1 savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.

In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a
quarterly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such quarterly report shall be provided to
the chairs of the senate finance and the 
assemble ways and means committees and 
shall be posted on the department of 

health's website in a timely manner. 
Notwithstanding any other provision of law, 
the money hereby appropriated may be 
increased or decreased by interchange,

with any appropriation of the department 
of health, and may be increased or 
decreased by transfer or suballocation 

between these appropriated amounts and 

appropriations of the office of mental 
health, the office for people with devel-

opmental disabilities, the office of 
adiction services and support, the 
derpartment of family assistance office of 
temporary and disability assistance, the 
derpartment of corrections and community 
supervision, the state university of New 

York, the state office for the aging, the 
office of the medicaid inspector general, 
the office of information technology 
services, the office of general services, 

and office of children and family services 
with the approval of the director of the 

budget, who shall file such approval with 
the department of audit and control and 

copies thereof with the chairman of the 

senate finance committee and the chairman 
of the assembly ways and means committee. 
Notwithstanding any inconsistent provision 
of law to the contrary, funds may be used 
by the department for outside legal 

assistance on issues involving the federal 
government, the conduct of preadmission 
screening and annual resident reviews 

required by the state's medicaid program, 
computer matching with insurance carriers 
to insure that medicaid is the payer of 

last resort, activities related to the 
management of the pharmacy benefit avail-

able under the medicaid program and admin-

istrative expenses of other health insur-

ance programs of the department of health. 
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 

and Transfer Authority as defined in the 
2021-22 state fiscal year state operations 

appropriation for the budget division 

program of the division of the budget, are 
deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
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part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,819,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,081,000</td>
</tr>
</tbody>
</table>

NEW YORK STATE OF HEALTH PROGRAM 36,058,000

For services and expenses to support the administration of the New York state health program.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.
The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Personal service--regular (50100) .............. 5,263,000
Holiday/overtime compensation (50300) ............ 18,000
Supplies and materials (57000) ................... 95,000
Travel (54000) .................................... 45,000
Contractual services (51000) ................... 26,212,000
Equipment (56000) .................................. 38,000
Fringe benefits (60000) ........................ 3,167,000
Indirect costs (58800) ........................... 1,220,000

OFFICE OF HEALTH INSURANCE PROGRAM ......................... 610,008,000

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account – 25148

For services and expenses of the department
of health for planning and implementing
various healthcare and insurance reform
initiatives authorized by federal legis-
lation, including, but not limited to, the
Patient Protection and Affordable Care Act
(P.L. 111-148) and the Health Care and
Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following
sub-schedule. Notwithstanding any other
provision of law, money hereby appropri-
ated may be increased or decreased by
interchange, transfer, or suballocation
within a program, account or sub-schedule
or with any appropriation of any state
agency or transferred to health research
incorporated or distributed to localities
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
A portion of this appropriation may be
transferred to local assistance appropri-
ations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ...................... 5,000,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 Insurance Exchange (29724)

2 Personal service (50000) .......................... 6,800,000
3 Nonpersonal service (57050) ........................ 56,200,000

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5 Total amount available .......................... 68,000,000

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7 Consumer Assistance -- Independent Health

8 Insurance Consumer Assistance Designee
9 Community Service Society of New York
10 (CSS) for Community Health Advocates (CHA)
11 statewide consortium (29729).

12 Nonpersonal service (57050) ..................... 2,500,000

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14 Other purposes pursuant to the Patient
15 Protection and Affordable Care Act (P.L.
16 111-148) and the Health Care and Education
17 Reconciliation Act of 2010 (P.L.
18 111-152), and other purposes related to
19 federal health care reform initiatives
20 (29716).

21 Nonpersonal service (57050) ..................... 4,000,000

--------------

23 Program account subtotal ....................... 74,500,000

--------------

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Medical Assistance and Survey Account - 25107

28 For services and expenses for the medical
29 assistance program and administration of
30 the medical assistance program and survey
31 and certification program, provided pursuant
32 to title XIX and title XVIII of the
33 federal social security act.
34 Notwithstanding any inconsistent provision
35 of law and subject to the approval of the
36 director of the budget, moneys hereby
37 appropriated may be increased or decreased
38 by transfer or suballocation between these
39 appropriated amounts and appropriations of
40 other state agencies and appropriations of
41 the department of health. Notwithstanding
42 any inconsistent provision of law and
43 subject to approval of the director of the
44 budget, moneys hereby appropriated may be
45 transferred or suballocated to other state
agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program (26872).

Personal service (50000) ....................... 67,000,000
Nonpersonal service (57000) .................... 409,141,000
Fringe benefits (60000) ......................... 36,850,000
Indirect costs (58800) .................... 16,000,000

Program account subtotal .................. 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration
Account – 20803

For services and expenses related to the
medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

Personal service--regular (50100) .............. 228,000
Supplies and materials (57000) .................. 25,000
Contractual services (51000) .................... 494,000
Fringe benefits (60000) .................... 88,000
Indirect costs (58800) .......................... 82,000

Program account subtotal .................. 917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account – 22031

For services and expenses related to disease
management.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26870).

6 Contractual services (51000) .................. 5,000,000
7 ------------------------------------------
8 Program account subtotal .................. 5,000,000
9 ------------------------------------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Medicaid Research Projects Account - 22177

13 For services and expenses related to improv-
14 ing services to medical assistance recipi-
15 ents and other medical assistance research
16 activities.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (26870).

27 Contractual services (51000) .................. 600,000
28 ------------------------------------------
29 Program account subtotal .................. 600,000
30 ------------------------------------------

31 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
32 PROGRAM ............................................. 57,736,000
33 ------------------------------------------

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 National Health Services Corps Account - 25144

37 For administration of the national health
38 services corps. Notwithstanding any incon-
39 sistent provision of law, and subject to
40 the approval of the director of the budg-
41 et, moneys hereby appropriated may be
42 suballocated to the higher education
43 services corporation.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>230,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>63,000</td>
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<td>Fringe benefits (60090)</td>
<td>127,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
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<tr>
<td>Program account subtotal</td>
<td>436,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal Federal Health and Human Services Fund SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Personal service (50000)</td>
<td>240,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>128,000</td>
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<td>Fringe benefits (60090)</td>
<td>132,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>517,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal Federal Health and Human Services Fund Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,000,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>6,600,000</td>
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<tr>
<td>Fringe benefits</td>
<td>4,000,000</td>
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<tr>
<td>Indirect costs</td>
<td>2,400,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>20,000,000</strong></td>
</tr>
</tbody>
</table>

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>400,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services</td>
<td>590,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>590,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 2,466,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 35,000
Travel (54000) .................................... 75,000
Contractual services (51000) ................... 1,332,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................ 1,602,000
Indirect costs (58800) ............................ 77,000

Program account subtotal ................... 5,802,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 Personal service--regular (50100) ................ 389,000
2 Temporary service (50200) .......................... 5,000
3 Supplies and materials (57000) .................... 1,000
4 Travel (54000) ..................................... 3,000
5 Fringe benefits (60000) .......................... 247,000
6 Indirect costs (58800) ............................. 8,000

Program account subtotal ..................... 653,000

Special Revenue Funds - Other
11 HCRA Resources Fund
12 Primary Care Initiatives Account - 20814

For services and expenses related to the
administration of the program authorized
by section 2807-1 of the public health
law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service--regular (50100) ................ 348,000
28 Temporary service (50200) .......................... 5,000
29 Holiday/overtime compensation (50300) .............. 5,000
30 Fringe benefits (60000) .......................... 205,000
31 Indirect costs (58800) ............................ 10,000

Program account subtotal ..................... 573,000

Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Adult Home Quality Enhancement Account - 22091

For services and expenses to promote
programs to improve the quality of care
for residents in adult homes.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>------------</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Certificate of Need Account - 21920</td>
<td>------------</td>
</tr>
</tbody>
</table>
| For services and expenses, including indi-
  rect costs, related to the certificate of
  need program.                            |------------|
| Notwithstanding any other provision of law|
| to the contrary, the OGS Interchange and  |
| Transfer Authority and the IT Interchange |
| and Transfer Authority as defined in the   |
| 2021-22 state fiscal year state operations|
| appropriation for the budget division     |
| program of the division of the budget, are|
| deemed fully incorporated herein and a     |
| part of this appropriation as if fully     |
| stated (26876).                            |------------|
| Personal service--regular (50100)         | 1,789,000  |
| Holiday/overtime compensation (50300)     | 10,000     |
| Supplies and materials (57000)            | 50,000     |
| Travel (54000)                            | 15,000     |
| Contractual services (51000)              | 1,857,000  |
| Equipment (56000)                         | 20,000     |
| Fringe benefits (60000)                   | 1,259,000  |
| Indirect costs (58800)                    | 54,000     |
| Program account subtotal                  | 5,054,000  |
| Special Revenue Funds - Other             |------------|
| Miscellaneous Special Revenue Fund        |------------|
| Continuing Care Retirement Community Account - 21922 | 5,054,000  |

For services and expenses related to the
establishment of continuing care retire-
ment communities including expenses of the
continuing care retirement communities
council.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

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2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 76,000
Supplies and materials (57000) .......................... 1,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ............................ 3,000
Fringe benefits (60000) .............................. 37,000
Indirect costs (58800) .................................. 2,000

Program account subtotal .................................. 121,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................ 237,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .......................... 4,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ............................ 42,000
Equipment (56000) ...................................... 2,000
Fringe benefits (60000) .............................. 151,000
Indirect costs (58800) .................................. 9,000

Program account subtotal .................................. 457,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patient Safety Center Account - 22139
For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

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Contractual services (51000) ..................... 949,000

Program account subtotal ..................... 949,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

---

Personal service--regular (50100) .............. 8,578,000
Temporary service (50200) ........................ 10,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) ................... 74,000
Travel (54000) ................................. 100,000
Contractual services (51000) .................... 6,761,000
Equipment (56000) ............................... 100,000
Fringe benefits (60000) ......................... 5,814,000
Indirect costs (58800) .......................... 237,000

Program account subtotal ..................... 21,684,000

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WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 48,400,000

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DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account - 25183

4 For health prevention, diagnostic, detection
5 and treatment services (26981).

6 Personal service (50000) ......................... 5,459,000
7 Nonpersonal service (57050) ...................... 2,912,000
8 Fringe benefits (60090) .......................... 3,040,000
9 Indirect costs (58850) ............................ 382,000
10
11                  Program account subtotal ........ 11,793,000

12

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Grant WCLR Account - 25170

16 For health prevention, diagnostic, detection
17 and treatment services (26982).

18 Personal service (50000) ......................... 675,000
19 Nonpersonal service (57050) ...................... 125,000
20 Fringe benefits (60090) .......................... 390,000
21 Indirect costs (58850) ............................ 630,000
22
23                  Program account subtotal ........ 1,820,000

24

25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 Multiple Sclerosis Research Account - 20178

28 For research into the causes and treatment
29 of pediatric multiple sclerosis pursuant
30 to section 95-d of the state finance law
31 (26884).

32 Contractual services (51000) ..................... 20,000
33
34                  Program account subtotal ........ 20,000

35

36 Special Revenue Funds - Other
37 Medical Marihuana Trust Fund
38 Health Operation and Oversight Account - 23755

39 For services and expenses related to chapter
40 90 of the laws of 2014, establishing the
41 medical marihuana program.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
department agriculture and markets for
regulation and inspection of cannabis
cultivation subject to a plan approved by
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Personal service--regular (50100) ................. 800,000
Supplies and materials (57000) ..................... 200,000
Contractual services (51000) ........................ 250,000
Equipment (56000) ................................... 10,000
Fringe benefits (60000) ............................... 500,000
Indirect costs (58800) ............................... 25,000

Program account subtotal ...................... 1,785,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account
- 21962

For services and expenses of the clinical
laboratory reference and accreditation
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................. 6,272,000
2 Holiday/overtime compensation (50300) ............ 100,000
3 Supplies and materials (57000) .................... 1,360,000
4 Travel (54000) ................................... 400,000
5 Contractual services (51000) ....................... 2,320,000
6 Equipment (56000) ................................ 210,000
7 Fringe benefits (60000) ............................ 4,214,000
8 Indirect costs (58800) ............................ 202,000

--------------

Program account subtotal .................... 15,078,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

15 Notwithstanding any other provision of law
to the contrary, funds appropriated herein
shall not be available for any contract
which awards new grants to support stem
research; provided however that all
funds supporting stem research awarded
prior to April 1, 2021 shall continue.
Provided further, however, that if this
chapter appropriates funds which the
director of the budget deems sufficient to
award such new grants, then the provisions
of this paragraph shall be deemed null and
void as of March 31, 2021.

For services and expenses, including grants,
related to stem cell research pursuant to

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

1 Personal service--regular (50100) ................. 464,000
2 Supplies and materials (57000) .................... 5,000
3 Travel (54000) ................................... 14,000
4 Contractual services (51000) ....................... 13,047,000
5 Fringe benefits (60000) ............................ 317,000
6 Indirect costs (58800) ............................ 13,000

--------------

Program account subtotal .................... 13,860,000

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<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>3</td>
<td>Environmental Laboratory Fee Account - 21959</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses hereafter to</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>accrue for the environmental laboratory</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>reference and accreditation program</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(26884).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>1,897,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<td>10</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>190,000</td>
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<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>175,000</td>
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<td>13</td>
<td>Equipment (56000)</td>
<td>170,000</td>
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<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>54,000</td>
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<td>16</td>
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</tr>
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<td>17</td>
<td>Program account subtotal</td>
<td>4,044,000</td>
</tr>
<tr>
<td>18</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2020:
6 For various health prevention, diagnostic, detection and treatment
7 services (26983).
8 Personal service (50000) ... 3,195,000 ................. (re. $3,106,000)
9 Nonpersonal service (57050) ... 1,703,000 ................. (re. $1,703,000)
10 Fringe benefits (60090) ... 1,758,000 ................. (re. $1,733,000)
11 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various health prevention, diagnostic, detection and treatment
14 services (26983).
15 Personal service (50000) ... 3,195,000 ................. (re. $2,402,000)
16 Nonpersonal service (57050) ... 1,703,000 ................. (re. $1,493,000)
17 Fringe benefits (60090) ... 1,758,000 ................. (re. $1,320,000)
18 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For various health prevention, diagnostic, detection and treatment
21 services (26983).
22 Personal service (50000) ... 3,195,000 ................. (re. $2,780,000)
23 Nonpersonal service (57050) ... 1,703,000 ................. (re. $1,151,000)
24 Fringe benefits (60090) ... 1,758,000 ................. (re. $1,516,000)
25 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2020:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 ................... (re. $452,000)
32 Nonpersonal service (57050) ... 300,000 ................... (re. $300,000)
33 Fringe benefits (60090) ... 325,000 ................... (re. $275,000)
34 Indirect costs (58850) ... 50,000 .................... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 ................... (re. $394,000)
38 Nonpersonal service (57050) ... 300,000 ................... (re. $300,000)
39 Fringe benefits (60090) ... 275,000 ................... (re. $206,000)
40 Indirect costs (58850) ... 50,000 .................... (re. $50,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 ................... (re. $325,000)
44 Nonpersonal service (57050) ... 300,000 ................... (re. $300,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 275,000 ................... (re. $195,000)
2 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2020:
7 For various food and nutritional services (26984).
8 Personal service (50000) ... 1,500,000 ................... (re. $1,081,000)
9 Nonpersonal service (57050) ... 640,000 ................... (re. $640,000)
10 Fringe benefits (60090) ... 909,000 ...................... (re. $695,000)
11 Indirect costs (58850) ... 84,000 ...................... (re. $58,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various food and nutritional services (26984).
14 Personal service (50000) ... 1,500,000 ................ (re. $434,000)
15 Nonpersonal service (57050) ... 640,000 ................ (re. $639,000)
16 Fringe benefits (60090) ... 825,000 .................... (re. $77,000)
17 Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For various food and nutritional services (26984).
20 Personal service (50000) ... 1,500,000 ................ (re. $69,000)
21 Nonpersonal service (57050) ... 640,000 ................ (re. $638,000)
22 Fringe benefits (60090) ... 825,000 .................... (re. $9,000)
23 Indirect costs (58850) ... 84,000 ...................... (re. $82,000)

24 AIDS INSTITUTE PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 SAMHSA Account - 25170

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses to provide training and resources to first
30 responders and members of other key community sectors at the state,
31 tribal and local governmental levels related to emergency treatment
32 of suspected opioid overdose (26847).
33 Nonpersonal service (57050) ... 600,000 ................ (re. $600,000)

34 CENTER FOR COMMUNITY HEALTH PROGRAM

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Individuals with Disabilities-Part C Account - 25214

38 By chapter 50, section 1, of the laws of 2020:
39 For activities related to a handicapped infants and toddlers program
40 (26837).
41 Personal service (50000) ... 5,000,000 ................... (re. $4,753,000)
42 Nonpersonal service (57050) ... 18,449,000 ............ (re. $18,449,000)
State Operations - Reappropriations 2021-22

1. Fringe benefits (60090) ... 2,700,000 ............... (re. $2,631,000)
2. Indirect costs (58850) ... 1,100,000 ............... (re. $1,093,000)
3. By chapter 50, section 1, of the laws of 2019:
   For activities related to a handicapped infants and toddlers program (26837).
   Personal service (50000) ... 5,000,000 ............... (re. $1,486,000)
   Nonpersonal service (57050) ... 18,449,000 ........... (re. $15,603,000)
   Fringe benefits (60090) ... 2,700,000 ................. (re. $869,000)
   Indirect costs (58850) ... 1,100,000 .................. (re. $865,000)

4. By chapter 50, section 1, of the laws of 2018:
   For activities related to a handicapped infants and toddlers program (26837).
   Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
   Nonpersonal service (57050) ... 18,449,000 ........... (re. $4,187,000)
   Fringe benefits (60090) ... 2,700,000 ................. (re. $339,000)
   Indirect costs (58850) ... 1,100,000 .................. (re. $263,000)

5. Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Block Grant Account - 25183

6. By chapter 50, section 1, of the laws of 2020:
   For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,702,000 ............ (re. $11,170,000)
   Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,147,000)
   Fringe benefits (60090) ... 6,635,000 ............... (re. $6,340,000)
   Indirect costs (58850) ... 807,000 .................... (re. $807,000)

7. By chapter 50, section 1, of the laws of 2019:
   For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,527,000 ............. (re. $5,096,000)
   Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,042,000)
   Fringe benefits (60090) ... 6,340,000 ............... (re. $2,629,000)
   Indirect costs (58850) ... 807,000 .................... (re. $807,000)

8. By chapter 50, section 1, of the laws of 2018:
   For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,527,000 ............. (re. $4,900,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - RE APPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 6,147,000 .......... (re. $4,095,000)
2 Fringe benefits (60090) ... 6,340,000 ............... (re. $2,300,000)
3 Indirect costs (58850) ... 807,000 ................. (re. $807,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Federal Health, Education and Human Services Account - 25148

7 By chapter 50, section 1, of the laws of 2020:
8 For various health prevention, diagnostic, detection and treatment
9 services. The amounts appropriated pursuant to such appropriation
10 may be suballocated to other state agencies or accounts for expendi-
11 tures incurred in the operation of programs funded by such appropri-
12 ration subject to the approval of the director of the budget (26988).
13 Personal service (50000) ... 12,790,000 .......... (re. $11,790,000)
14 Nonpersonal service (57050) ... 10,470,000 .......... (re. $9,758,000)
15 Fringe benefits (60090) ... 7,765,000 ............... (re. $7,261,000)
16 Indirect costs (58850) ... 3,050,000 ............... (re. $2,980,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For various health prevention, diagnostic, detection and treatment
19 services. The amounts appropriated pursuant to such appropriation
20 may be suballocated to other state agencies or accounts for expendi-
21 tures incurred in the operation of programs funded by such appropri-
22 ration subject to the approval of the director of the budget (26988).
23 Personal service (50000) ... 12,790,000 .......... (re. $3,450,000)
24 Nonpersonal service (57050) ... 10,470,000 .......... (re. $3,053,000)
25 Fringe benefits (60090) ... 7,765,000 ............... (re. $2,070,000)
26 Indirect costs (58850) ... 3,050,000 ............... (re. $840,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For various health prevention, diagnostic, detection and treatment
29 services. The amounts appropriated pursuant to such appropriation
30 may be suballocated to other state agencies or accounts for expendi-
31 tures incurred in the operation of programs funded by such appropri-
32 ration subject to the approval of the director of the budget (26988).
33 Personal service (50000) ... 12,790,000 .......... (re. $43,000)
34 Nonpersonal service (57050) ... 10,820,000 .......... (re. $270,000)
35 Fringe benefits (60090) ... 7,615,000 ............... (re. $270,000)
36 Indirect costs (58850) ... 2,850,000 ............... (re. $32,000)

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Child and Adult Care Food Account - 25022

40 By chapter 50, section 1, of the laws of 2020:
41 For various food and nutritional services (26985).
42 Personal service (50000) ... 4,848,000 .......... (re. $4,848,000)
43 Nonpersonal service (57050) ... 2,921,000 .......... (re. $2,921,000)
44 Fringe benefits (60090) ... 2,667,000 .......... (re. $2,667,000)
45 Indirect costs (58850) ... 639,000 .......... (re. $458,000)
By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 ................... (re. $991,000)
Nonpersonal service (57050) ... 2,921,000 ................... (re. $2,155,000)
Fringe benefits (60090) ... 2,667,000 ..................... (re. $30,000)
Indirect costs (58850) ... 339,000 ......................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 ................... (re. $315,000)
Nonpersonal service (57050) ... 2,621,000 ................... (re. $541,000)
Fringe benefits (60090) ... 2,667,000 ..................... (re. $10,000)
Indirect costs (58850) ... 639,000 ......................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2020:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 .................. (re. $26,284,000)
Nonpersonal service (57050) ... 25,104,000 ................ (re. $25,104,000)
Fringe benefits (60090) ... 14,457,000 .................. (re. $14,457,000)
Indirect costs (58850) ... 1,982,000 ..................... (re. $1,982,000)

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 .................. (re. $15,910,000)
Nonpersonal service (57050) ... 25,104,000 ................ (re. $19,171,000)
Fringe benefits (60090) ... 14,457,000 .................. (re. $8,648,000)
Indirect costs (58850) ... 1,982,000 ..................... (re. $978,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 .................. (re. $16,075,000)
Nonpersonal service (57050) ... 25,104,000 ................ (re. $11,444,000)
Fringe benefits (60090) ... 14,457,000 .................. (re. $8,212,000)
Indirect costs (58850) ... 1,982,000 ..................... (re. $695,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ................ (re. $5,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses of the department of health related to the
3 special supplemental nutrition program for women, infants and chil-
4 dren (29974).
5 Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,721,000)

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Block Grant CEH Account - 25170

10 By chapter 50, section 1, of the laws of 2020:
11 For various health prevention, diagnostic, detection and treatment
12 services (26990).
13 Personal service (50000) ... 600,000 ................... (re. $600,000)
14 Nonpersonal service (57050) ... 265,000 ................ (re. $265,000)
15 Fringe benefits (60090) ... 752,000 .................... (re. $752,000)
16 Indirect costs (58850) ... 56,000 ...................... (re. $56,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For various health prevention, diagnostic, detection and treatment
19 services (26990).
20 Personal service (50000) ... 600,000 ................... (re. $99,000)
21 Nonpersonal service (57050) ... 265,000 ................ (re. $244,000)
22 Fringe benefits (60090) ... 752,000 .................... (re. $70,000)
23 Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

24 By chapter 50, section 1, of the laws of 2018:
25 For various health prevention, diagnostic, detection and treatment
26 services (26990).
27 Personal service (50000) ... 600,000 ................... (re. $47,000)
28 Nonpersonal service (57050) ... 265,000 ................ (re. $102,000)
29 Fringe benefits (60090) ... 752,000 .................... (re. $311,000)
30 Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of various health prevention, diagnostic,
36 detection and treatment services (26991).
37 Personal service (50000) ... 3,268,000 ................ (re. $750,000)
38 Nonpersonal service (57050) ... 1,742,000 ............. (re. $830,000)
39 Fringe benefits (60090) ... 1,873,000 ................ (re. $250,000)
40 Indirect costs (58850) ... 229,000 ..................... (re. $229,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses of various health prevention, diagnostic,
43 detection and treatment services (26991).
44 Personal service (50000) ... 3,268,000 ................ (re. $990,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,742,000 ........... (re. $1,025,000)
2 Fringe benefits (60090) ... 1,798,000 ................. (re. $490,000)
3 Indirect costs (58850) ... 229,000 .................... (re. $229,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses of various health prevention, diagnostic,
detection and treatment services (26991).
6 Personal service (50000) ... 3,268,000 .............. (re. $1,174,000)
7 Nonpersonal service (57050) ... 1,742,000 .............. (re. $95,000)
8 Fringe benefits (60090) ... 1,798,000 ................. (re. $505,000)
9 Indirect costs (58850) ... 229,000 .................... (re. $229,000)

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Federal Environmental Protection Agency Grants Account - 25467

13 By chapter 50, section 1, of the laws of 2020:
14 For various environmental projects including suballocation for the
department of environmental conservation (26992).
15 Personal service (50000) ... 4,657,000 .............. (re. $4,657,000)
16 Nonpersonal service (57050) ... 2,485,000 .............. (re. $2,485,000)
17 Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
18 Indirect costs (58850) ... 326,000 .................... (re. $326,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For various environmental projects including suballocation for the
department of environmental conservation (26992).
21 Personal service (50000) ... 4,657,000 .............. (re. $2,716,000)
22 Nonpersonal service (57050) ... 2,485,000 .............. (re. $2,377,000)
23 Fringe benefits (60090) ... 2,235,000 ............... (re. $1,174,000)
24 Indirect costs (58850) ... 326,000 .................... (re. $321,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For various environmental projects including suballocation for the
department of environmental conservation (26992).
27 Personal service (50000) ... 4,657,000 .............. (re. $2,299,000)
28 Nonpersonal service (57050) ... 2,485,000 .............. (re. $2,069,000)
29 Fringe benefits (60090) ... 2,235,000 ............... (re. $792,000)
30 Indirect costs (58850) ... 326,000 .................... (re. $326,000)

31 HEALTH CARE FINANCING PROGRAM
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Nursing Home Receivership Account - 21925

35 By chapter 50, section 1, of the laws of 1986:
36 For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ................. (re. $2,000,000)
37
38 HEALTH CARE REFORM ACT PROGRAM
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).
Contractual services (51000) ... 4,720,000 .......... (re. $3,754,000)
For services and expenses related to the pool administration (29869).
Contractual services (51000) ... 2,650,000 .......... (re. $1,684,000)
For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).
Contractual services (51000) ... 1,100,000 .......... (re. $1,100,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, 2022.
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as
amended by chapter 50, section 1, of the laws of 2020, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of addiction services and supports, the department of family
assistance office of temporary and disability assistance, the
department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
nology services, the office of general services, and office of chil-

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $66,801,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............ (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 ....... (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000 ............. (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 ................ (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $620,000)
Nonpersonal service (57050) ... 9,200,000 .......... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to June 30, [2021] 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Personal service (50000) ... 113,161,000 ............ (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ....... (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 .............. (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 ............... (re. $6,592,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $181,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............. (re. $92,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 .......... (re. $159,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,520,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of...
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo; Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 .......... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 .......... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 .......... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Nonpersonal service (57050) ... 4,000,000 .......... (re. $800,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 .......... (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 .......... (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 .......... (re. $15,999,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............. (re. $58,100,000)
Nonpersonal service (57050) ... 409,141,000 .......... (re. $86,403,000)
Fringe benefits (60090) ... 36,850,000 .............. (re. $31,586,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,212,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2020:

For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 ................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ............... (re. $63,000)
Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
Indirect costs (58850) ... 16,000 .................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 ................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ............... (re. $62,000)
Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

2. By chapter 50, section 1, of the laws of 2018:
   For administration of the national health services corps.
   Notwithstanding any inconsistent provision of law, and subject to the
   approval of the director of the budget, moneys hereby appropriated
   may be suballocated to the higher education services corporation.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropriation
   as if fully stated (26876).
   Personal service (50000) ... 230,000 .................... (re. $84,000)
   Nonpersonal service (57050) ... 63,000 .................... (re. $27,000)
   Fringe benefits (60090) ... 127,000 ....................... (re. $64,000)
   Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

3. Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   SAMHSA Account - 25170

4. By chapter 50, section 1, of the laws of 2020:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Transfer
   Authority as defined in the 2020-21 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropriation
   as if fully stated (26876).
   Personal service (50000) ... 240,000 .................... (re. $240,000)
   Nonpersonal service (57050) ... 128,000 .................... (re. $128,000)
   Fringe benefits (60090) ... 132,000 ....................... (re. $132,000)
   Indirect costs (58850) ... 17,000 .................. (re. $17,000)

5. By chapter 50, section 1, of the laws of 2019:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropriation
   as if fully stated (26876).
   Personal service (50000) ... 240,000 .................... (re. $240,000)
   Nonpersonal service (57050) ... 128,000 .................... (re. $128,000)
   Fringe benefits (60090) ... 132,000 ....................... (re. $132,000)
By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 ............. (re. $715,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $25,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>2</td>
<td>Federal Block Grant Account - 25183</td>
<td>$2,912,000</td>
<td>$2,994,000</td>
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<tr>
<td>3</td>
<td>Personal service (50000)</td>
<td>$5,459,000</td>
<td>$5,297,000</td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service (57050)</td>
<td>$2,912,000</td>
<td>$2,911,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60090)</td>
<td>$3,040,000</td>
<td>$2,166,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58850)</td>
<td>$382,000</td>
<td>$382,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td>$675,000</td>
<td>$675,000</td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>$675,000</td>
<td>$148,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>$125,000</td>
<td>$109,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>$390,000</td>
<td>$104,000</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>$630,000</td>
<td>$584,000</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2019:

For health prevention, diagnostic, detection and treatment services

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Health and Human Services Fund</td>
<td>$3,929,000</td>
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<tr>
<td>2</td>
<td>Federal Block Grant Account - 25183</td>
<td>$2,911,000</td>
<td>$2,897,000</td>
</tr>
<tr>
<td>3</td>
<td>Personal service (50000)</td>
<td>$5,459,000</td>
<td>$3,929,000</td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service (57050)</td>
<td>$2,912,000</td>
<td>$2,897,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60090)</td>
<td>$3,040,000</td>
<td>$2,166,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58850)</td>
<td>$382,000</td>
<td>$382,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td>$675,000</td>
<td>$148,000</td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>$675,000</td>
<td>$148,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>$125,000</td>
<td>$109,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>$390,000</td>
<td>$104,000</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>$630,000</td>
<td>$584,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For health prevention, diagnostic, detection and treatment services

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Health and Human Services Fund</td>
<td>$4,390,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Block Grant Account - 25183</td>
<td>$2,897,000</td>
<td>$2,897,000</td>
</tr>
<tr>
<td>3</td>
<td>Personal service (50000)</td>
<td>$5,459,000</td>
<td>$4,390,000</td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service (57050)</td>
<td>$2,912,000</td>
<td>$2,897,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60090)</td>
<td>$3,040,000</td>
<td>$2,410,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58850)</td>
<td>$382,000</td>
<td>$382,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td>$675,000</td>
<td>$45,000</td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>$675,000</td>
<td>$45,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>$125,000</td>
<td>$48,000</td>
</tr>
</tbody>
</table>
1 Fringe benefits (60090) ... 390,000 .................... (re. $12,000)
2 Indirect costs (58850) ... 630,000 ....................... (re. $553,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<td>0</td>
</tr>
<tr>
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<td>33,486,000</td>
<td>30,595,000</td>
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<tr>
<td>All Funds</td>
<td>55,244,000</td>
<td>30,595,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM** ............... 55,244,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

**Personal service--regular** (50100) .................... 17,857,000

**Temporary service** (50200) .......................... 13,000

**Holiday/overtime compensation** (50300) .................. 10,000

**Supplies and materials** (57000) ........................ 125,000

**Travel** (54000) ..................................... 120,000

**Contractual services** (51000) .......................... 3,556,000

**Equipment** (56000) ................................... 77,000

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Program account subtotal .................. 21,758,000

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DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1  Special Revenue Funds - Federal
2  Federal Health and Human Services Fund
3  Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the
medicaid fraud and abuse program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the office of
medicaid inspector general, and may be
increased or decreased by transfer or
suballocation between these appropriated
amounts and appropriations of the depart-
ment of health, office of mental health,
office for people with developmental disa-
bilities and office of addiction services
and supports with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee (36603).

24  Personal service (50000) ......................... 17,880,000
25  Nonpersonal service (57050) ...................... 4,405,000
26  Fringe benefits (60090) .......................... 9,844,000
27  Indirect costs (58850) ............................ 1,357,000

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29  Program account subtotal ...................... 33,486,000

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By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the Medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the Office of Medicaid Inspector General, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Department of Health, Office of Mental Health, Office for People with Developmental Disabilities and Office of Addiction Services and Supports with the approval of the director of the budget, who shall file such approval with the Department of Audit and Control and copies thereof with the chairman of the Senate Finance Committee and the chairman of the Assembly Ways and Means Committee (36603).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>15,733,000</td>
<td>(re. $15,733,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,195,000</td>
<td>(re. $4,195,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>9,375,000</td>
<td>(re. $9,375,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,292,000</td>
<td>(re. $1,292,000)</td>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>52,034,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 51,809,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ............... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 11,100,000
Supplies and materials (57000) ................. 523,000
Travel (54000) ........................................ 10,000
Contractual services (51000) .................. 31,975,000
Equipment (56000) ................................. 20,000
Fringe benefits (60000) .......................... 7,354,000
Indirect costs (58800) ............................ 327,000
STUDENT GRANT AND AWARD PROGRAMS .................................. 225,000

Special Revenue Funds — Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account — 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050) ......................... 225,000
1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any inconsist-
9 ent provision of law, a portion of these funds may be transferred or
10 suballocated, subject to the approval of the director of the budget,
11 to other state agencies (30025).
12 Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsist-
16 ent provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).
19 Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,350,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>45,145,000</td>
<td>6,600,000</td>
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<td>All Funds</td>
<td>81,556,000</td>
<td>238,647,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

ADMINISTRATION PROGRAM ................................................... 26,252,000

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 18,592,000
Temporary service (50200) ........................ 295,000
Holiday/overtime compensation (50300) ............ 115,000
Supplies and materials (57000) ................... 1,800,000
Travel (54000) ............................................ 1,720,000
Contractual services (51000) ........................ 3,530,000
Equipment (56000) ...................................... 200,000

**DISASTER ASSISTANCE PROGRAM ............................................ 23,086,000

- Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2021-22

1  Personal service (50000) ...................... 10,000,000
2  Nonpersonal service (57050) .................... 7,586,000
3  Fringe benefits (60090) ......................... 5,500,000
4
5  EMERGENCY MANAGEMENT PROGRAM ..................... 23,523,000
6
7  General Fund
8  State Purposes Account - 10050
9
10 For services and expenses related to the
11 emergency management program.
12 A portion of these funds may be suballocated
13 to the division of military and naval
14 affairs (30317).
15
16  Temporary service (50200) ...................... 1,000,000
17
18  Program account subtotal .................... 1,000,000
19
20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Federal Grants for Emergency Management Performance
23 Account - 25516
24
25 For services and expenses of state emergency
26 management activities, including suballoca-
27 tion to other state departments and
28 agencies (30317).
29
30  Personal service (50000) ...................... 5,025,000
31  Nonpersonal service (57050) .................... 1,000,000
32  Fringe benefits (60090) ......................... 3,000,000
33
34  Program account subtotal .................... 9,025,000
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Safety Communications Account - 22123
39
40 For services and expenses related to the
41 emergency management program (30317).
42
43  Personal service--regular (50100) .............. 6,331,000
44  Temporary service (50200) ...................... 586,000
45  Holiday/overtime compensation (50300) ........... 83,000
46  Supplies and materials (57000) .................. 500,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2021-22

1  Travel (54000) ................................... 125,000
2  Contractual services (51000) ................... 1,750,000
3  Equipment (56000) ............................. 125,000

5  Program account subtotal ................... 9,500,000

7  Special Revenue Funds - Other
8    Miscellaneous Special Revenue Fund
9    Radiological Emergency Preparedness Account - 21944

10 For services and expenses related to the emergency management program (30317).
12  Personal service--regular (50100) ........... 1,663,000
13  Supplies and materials (57000) ............... 10,000
14  Travel (54000) .................................. 43,000
15  Contractual services (51000) .................. 292,000
16  Equipment (56000) ............................. 128,000
17  Fringe benefits (60000) ......................... 825,000
18  Indirect costs (58800) .......................... 37,000

20  Program account subtotal ................... 2,998,000

22  Special Revenue Funds - Other
23    Miscellaneous Special Revenue Fund
24    Securing the Cities Account - 22243

25 For services and expenses related to the securing the cities program (30317).
27  Supplies and materials (57000) ............... 250,000
28  Contractual services (51000) .................. 250,000
29  Equipment (56000) ............................. 500,000

31  Program account subtotal ................... 1,000,000

33 FIRE PREVENTION AND CONTROL PROGRAM ..................... 5,495,000

35  Special Revenue Funds - Federal
36    Federal Miscellaneous Operating Grants Fund
37    Fire Prevention and Control Account - 25382

38 For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
### Division of Homeland Security and Emergency Services

#### State Operations 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Emergency Services Revolving Loan Account - 20150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>159,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>71,000</td>
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<td>Indirect costs (58800)</td>
<td>6,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Cigarette Fire Safety Act Account - 22018</td>
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</tr>
<tr>
<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>171,000</td>
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<td>Equipment (56000)</td>
<td>20,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Fireworks Revenue Account - 22214</td>
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</tr>
<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>177,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Program account subtotal</th>
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Special Revenue Funds - Other

<table>
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<tr>
<th>Miscellaneous Special Revenue Fund</th>
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</table>

New York Fire Academy Account - 21953

For services and expenses related to the fire prevention and control program (30318).

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<thead>
<tr>
<th>Personal service--regular (50100)</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>172,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>509,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>117,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tbody>
</table>

Program account subtotal | 1,157,000 |

INTEROPERABLE COMMUNICATIONS PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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</table>

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Public Safety Communications Account - 22123</th>
</tr>
</thead>
</table>

For services and expenses related to public safety communications (30330).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>2,000,000</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 3,200,000 |
DISASTER ASSISTANCE PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
Nonpersonal service (57050) ... 7,586,000 ............... (re. $7,586,000)
Fringe benefits (60090) ... 5,500,000 ................. (re. $5,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2020:
2    For services and expenses of state emergency management activities,
3      including suballocation to other state departments and agencies
4    (30317).
5  Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
6  Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
7  Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

8 By chapter 50, section 1, of the laws of 2019:
9    For services and expenses of state emergency management activities,
10      including suballocation to other state departments and agencies
11    (30317).
12  Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
13  Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
14  Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

15 By chapter 50, section 1, of the laws of 2018:
16    For services and expenses of state emergency management activities,
17      including suballocation to other state departments and agencies
18    (30317).
19  Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
20  Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
21  Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

22 By chapter 50, section 1, of the laws of 2017:
23    For services and expenses of state emergency management activities,
24      including suballocation to other state departments and agencies
25    (30317).
26  Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
27  Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
28  Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

29 By chapter 50, section 1, of the laws of 2016:
30    For services and expenses of state emergency management activities,
31      including suballocation to other state departments and agencies
32    (30317).
33  Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
34  Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
35  Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

36 By chapter 50, section 1, of the laws of 2015:
37    For services and expenses of state emergency management activities,
38      including suballocation to other state departments and agencies
39    (30317).
40  Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
41  Nonpersonal service (57050) ... 3,950,000 ............ (re. $3,950,000)
42  Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses of the office of fire prevention and
4 control, including suballocation to other state departments and
5 agencies (30318).
6 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses of the office of fire prevention and
9 control, including suballocation to other state departments and
10 agencies (30318).
11 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses of the office of fire prevention and
14 control, including suballocation to other state departments and
15 agencies (30318).
16 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses of the office of fire prevention and
19 control, including suballocation to other state departments and
20 agencies (30318).
21 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses of the office of fire prevention and
24 control, including suballocation to other state departments and
25 agencies (30318).
26 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

27 INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Statewide Public Safety Communications Account - 22123

31 By chapter 50, section 1, of the laws of 2011:
32 For services and expenses related to the purchase of emergency commu-
33 nications equipment for state departments or agencies. The amounts
34 appropriated herein may be transferred to any other state department
35 or agency pursuant to a plan submitted by the division of homeland
36 security and emergency services and approved by the director of the
37 budget (30309).
38 Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
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<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,960,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,867,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>116,202,000</strong></td>
<td><strong>141,864,000</strong></td>
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SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM ............................ 8,966,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>674,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<td>Contractual services (51000)</td>
<td>1,000</td>
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<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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Special Revenue Funds - Other

<table>
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<td>100,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>OCR-COMMUNITY RENEWAL PROGRAM .................................. 327,000</td>
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<td>------------------------------------------------------------------</td>
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<tr>
<td>2</td>
<td>General Fund</td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>5</td>
<td>OCR-community renewal program (31367).</td>
</tr>
<tr>
<td>6</td>
<td>Personal service--regular (50100)                               315,000</td>
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<td>7</td>
<td>Holiday/overtime compensation (50300)                           7,000</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)                                  1,000</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)                                                   2,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)                                   1,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)                                                1,000</td>
</tr>
<tr>
<td>12</td>
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</tr>
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<td>OHP-HOUSING PROGRAM ................................................. 21,951,000</td>
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<tr>
<td>16</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>17</td>
<td>OHP-housing program (31448).</td>
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<tr>
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<td>Personal service--regular (50100)                               855,000</td>
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<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)                           4,000</td>
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<td>20</td>
<td>Supplies and materials (57000)                                  1,000</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000)                                                   2,000</td>
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<td>22</td>
<td>Contractual services (51000)                                   1,000</td>
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<td>23</td>
<td>Equipment (56000)                                                1,000</td>
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<td>25</td>
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<td>27</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>28</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>29</td>
<td>Housing and Urban Development Section 8 Account - 25315</td>
</tr>
<tr>
<td>30</td>
<td>For expenditures related to administering</td>
</tr>
<tr>
<td>31</td>
<td>federal section 8 program grants (31448).</td>
</tr>
<tr>
<td>32</td>
<td>Personal service (50000)                                        5,576,000</td>
</tr>
<tr>
<td>33</td>
<td>Nonpersonal service (57050)                                     2,018,000</td>
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<tr>
<td>34</td>
<td>Fringe benefits (60090)                                         3,520,000</td>
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<td>35</td>
<td>Indirect costs (58850)                                          470,000</td>
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<td>Program account subtotal                                        11,584,000</td>
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<td>38</td>
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<td>39</td>
<td>Special Revenue Funds - Other</td>
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<td>40</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1. Miscellaneous Special Revenue Fund
2. DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) .................. 3,415,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 23,000
Travel (54000) .................................... 100,000
Contractual services (51000) ....................... 346,000
Equipment (56000) ................................ 124,000
Fringe benefits (60000) ........................... 600,000

Program account subtotal ....................... 4,618,000

29. Special Revenue Funds - Other
30. Miscellaneous Special Revenue Fund
31. Low Income Housing Monitoring Account - 22130

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) .................. 2,580,000
Holiday/overtime compensation (50300) ............. 50,000
Supplies and materials (57000) ..................... 5,000
Travel (54000) .................................... 195,000
Contractual services (51000) ....................... 215,000
Equipment (56000) ................................ 75,000
Fringe benefits (60000) ........................... 1,681,000
Indirect costs (58800) ............................ 84,000

Program account subtotal ....................... 4,885,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
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<td>OHP-LOW INCOME WEATHERIZATION PROGRAM</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Department of Energy Weatherization Account</td>
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<tr>
<td>For services and expenses related to admin-</td>
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<td>istering low income weatherization grants</td>
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</tr>
<tr>
<td>(31446).</td>
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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>OHP-rent administration program (31442).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>1,000</td>
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<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Rent Revenue Account - 22158</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>division of housing and community</td>
<td></td>
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<tr>
<td>renewal's administration and enforcement</td>
<td></td>
</tr>
<tr>
<td>of New York state's system of rent regu-</td>
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<td>lation (31442).</td>
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<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>18,000</td>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

Program account subtotal ..................... 902,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the
division of housing and community
renewal's administration and enforcement
of New York state's system of rent regu-
lation.

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to a chapter of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of
housing and community renewal is author-
ized to suballocate or transfer from this
appropriation the value of such incurred
costs to the agency or agencies which
issues the reduced payment.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (31442).

Personal service--regular (50100) ............ 26,250,000
Holiday/overtime compensation (50300) ........ 34,000
Supplies and materials (57000) .............. 1,211,000
Travel (54000) ................................... 221,000
Contractual services (51000) ................... 8,242,000
Equipment (56000) .............................. 591,000
Fringe benefits (60000) .......................... 20,400,000
Indirect costs (58800) ......................... 1,579,000

Total amount available ....................... 58,528,000

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>979,000</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
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<td>Indirect costs (58800)</td>
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<td>Total amount available</td>
<td>5,500,000</td>
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<td>Program account subtotal</td>
<td>64,028,000</td>
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</table>

OPS-ADMINISTRATION PROGRAM .................................. 13,479,000

General Fund

State Purposes Account - 10050

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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### DIVISION OF HOUSING AND COMMUNITY RENEWAL

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>60,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>60,000</td>
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<td>Program account subtotal</td>
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  F&D-COMMUNITY DEVELOPMENT PROGRAM

2    Special Revenue Funds - Other
3    Miscellaneous Special Revenue Fund
4    DHCR-HCA Application Fee Account - 22100

5  By chapter 50, section 1, of the laws of 2020:
6    For services and expenses related to the administration of the federal
7      low-income housing tax credit program (31449).
8    Personal service--regular (50100) ... 4,240,000 ...... (re. $1,115,000)
9    Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
10   Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
11   Travel (54000) ... 100,000 ............................ (re. $100,000)
12   Contractual services (51000) ... 563,000 .............. (re. $562,000)
13   Equipment (56000) ... 100,000 ........................ (re. $100,000)
14   Fringe benefits (60000) ... 2,716,000 .................. (re. $896,000)
15   Indirect costs (58800) ... 538,000 ...................... (re. $456,000)

16  By chapter 50, section 1, of the laws of 2019:
17    For services and expenses related to the administration of the federal
18      low-income housing tax credit program (31449).
19    Personal service--regular (50100) ... 4,240,000 ..... (re. $1,411,000)
20    Holiday/overtime compensation (50300) ... 10,000 ....... (re. $8,000)
21    Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
22    Travel (54000) ... 100,000 ............................. (re. $95,000)
23    Contractual services (51000) ... 563,000 .............. (re. $563,000)
24    Equipment (56000) ... 100,000 ........................ (re. $100,000)
25    Fringe benefits (60000) ... 2,716,000 .................. (re. $2,350,000)
26    Indirect costs (58800) ... 538,000 ...................... (re. $533,000)

27  By chapter 50, section 1, of the laws of 2018:
28    For services and expenses related to the administration of the federal
29      low-income housing tax credit program (31449).
30    Personal service--regular (50100) ... 4,240,000 ..... (re. $3,894,000)
31    Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
32    Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
33    Travel (54000) ... 100,000 ............................ (re. $81,000)
34    Contractual services (51000) ... 563,000 .............. (re. $305,000)
35    Equipment (56000) ... 100,000 ........................ (re. $100,000)
36    Fringe benefits (60000) ... 2,716,000 .................. (re. $1,745,000)
37    Indirect costs (58800) ... 538,000 ...................... (re. $506,000)

38  OHP-HOUSING PROGRAM

39    Special Revenue Funds - Federal
40    Federal Miscellaneous Operating Grants Fund
41    Housing and Urban Development Section 8 Account - 25315

42  By chapter 50, section 1, of the laws of 2020:
43    For expenditures related to administering federal section 8 program
44      grants (31448).
45    Personal service (50000) ... 5,576,000 .............. (re. $3,974,000)
<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
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<td>2</td>
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<td>3,520,000</td>
<td>(re. $2,678,000)</td>
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<td>3</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $324,000)</td>
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By chapter 50, section 1, of the laws of 2019:

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<tbody>
<tr>
<td>4</td>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,164,000)</td>
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<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $853,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
<td>(re. $1,461,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $195,000)</td>
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By chapter 50, section 1, of the laws of 2018:

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<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,369,000)</td>
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<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $1,564,000)</td>
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<td>10</td>
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<td>(re. $1,501,000)</td>
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<td>11</td>
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<td>(re. $246,000)</td>
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<th>Reappropriations</th>
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<tbody>
<tr>
<td>12</td>
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<td>(re. $2,321,000)</td>
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<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>(re. $346,000)</td>
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<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>(re. $124,000)</td>
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<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
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By chapter 50, section 1, of the laws of 2019:

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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $2,321,000)</td>
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<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
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<td>21</td>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>22</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>(re. $346,000)</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>(re. $124,000)</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
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By chapter 50, section 1, of the laws of 2018:

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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
<td>(re. $2,321,000)</td>
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<tr>
<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>29</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>(re. $346,000)</td>
</tr>
<tr>
<td>31</td>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>(re. $124,000)</td>
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<tr>
<td>32</td>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
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By chapter 50, section 1, of the laws of 2020:

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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>33</td>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
<td>(re. $2,321,000)</td>
</tr>
<tr>
<td>34</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>(re. $346,000)</td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>(re. $124,000)</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td>Remarks</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------</td>
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<td></td>
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<tr>
<td>Personal service--regular</td>
<td>3,415,000</td>
<td>(re. $1,209,000)</td>
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<tr>
<td>Contractual services</td>
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<td>(re. $69,000)</td>
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<tr>
<td>Equipment</td>
<td>124,000</td>
<td>(re. $124,000)</td>
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<tr>
<td>Fringe benefits</td>
<td>600,000</td>
<td>(re. $600,000)</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Low Income Housing Monitoring Account - 22130</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,580,000</td>
<td>(re. $1,246,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
<td>(re. $49,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>195,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,681,000</td>
<td>(re. $906,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>84,000</td>
<td>(re. $49,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,580,000</td>
<td>(re. $774,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 195,000 .......................... (re. $194,000)
2. Contractual services (51000) ... 215,000 .................. (re. $215,000)
3. Equipment (56000) ... 75,000 .......................... (re. $75,000)
4. Fringe benefits (60000) ... 1,681,000 .................... (re. $1,440,000)
5. Indirect costs (58800) ... 84,000 ......................... (re. $68,000)

6. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the monitoring of housing
   projects constructed under low-income housing tax credit programs
   (31448).
7. Personal service--regular (50100) ... 2,580,000 .......... (re. $1,631,000)
8. Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
9. Supplies and materials (57000) ... 5,000 .................. (re. $2,000)
10. Travel (54000) ... 195,000 ............................ (re. $194,000)
11. Contractual services (51000) ... 215,000 .................. (re. $31,000)
12. Equipment (56000) ... 75,000 .......................... (re. $75,000)
13. Fringe benefits (60000) ... 1,681,000 .................... (re. $536,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

14. Special Revenue Funds - Federal
15. Federal Miscellaneous Operating Grants Fund
16. Department of Energy Weatherization Account - 25499

17. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to administering low income weather-
   ization grants (31446).
18. Personal service (50000) ... 2,543,000 .................. (re. $2,052,000)
19. Nonpersonal service (57050) ... 378,000 ................. (re. $277,000)
20. Fringe benefits (60090) ... 1,589,000 .................... (re. $1,306,000)
21. Indirect costs (58850) ... 214,000 ....................... (re. $165,000)

22. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to administering low income weather-
   ization grants (31446).
23. Personal service (50000) ... 2,543,000 .................. (re. $1,881,000)
24. Nonpersonal service (57050) ... 378,000 ................. (re. $258,000)
25. Fringe benefits (60090) ... 1,589,000 .................... (re. $1,203,000)
26. Indirect costs (58850) ... 214,000 ....................... (re. $164,000)

27. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to administering low income weather-
   ization grants (31446).
28. Personal service (50000) ... 2,543,000 .................. (re. $2,097,000)
29. Nonpersonal service (57050) ... 378,000 ................. (re. $239,000)
30. Fringe benefits (60090) ... 1,589,000 .................... (re. $1,310,000)
31. Indirect costs (58850) ... 214,000 ....................... (re. $183,000)

OHP-RENT ADMINISTRATION PROGRAM

32. Special Revenue Funds - Other
33. Miscellaneous Special Revenue Fund
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 .......... (re. $382,000)
Travel (54000) ... 10,000 ......................... (re. $10,000)
Fringe benefits (60000) ... 341,000 ............ (re. $252,000)
Indirect costs (58800) ... 18,000 ............... (re. $14,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 .......... (re. $449,000)
Travel (54000) ... 10,000 ......................... (re. $10,000)
Fringe benefits (60000) ... 341,000 ............ (re. $341,000)
Indirect costs (58800) ... 18,000 ............... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 .......... (re. $323,000)
Travel (54000) ... 10,000 ......................... (re. $10,000)
Fringe benefits (60000) ... 341,000 ............ (re. $233,000)
Indirect costs (58800) ... 17,000 ............... (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Budget</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
<td>(re. $10,839,000)</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,038,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $201,000)</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
<td>(re. $6,160,000)</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>(re. $583,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
<td>(re. $11,445,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>(re. $1,174,000)</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Travel (54000) ... 221,000 ............................... (re. $206,000)
2 Contractual services (51000) ... 2,895,000 ............ (re. $251,000)
3 Equipment (56000) ... 591,000 .......................... (re. $591,000)
4 Fringe benefits (60000) ... 23,400,000 ................... (re. $9,818,000)
5 Indirect costs (58800) ... 1,579,000 ........................ (re. $849,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ....... (re. $627,000)
Supplies and materials (57000) ... 60,000 ............... (re. $47,000)
Travel (54000) ... 10,000 ............................... (re. $8,000)
Contractual services (51000) ... 979,000 ............... (re. $389,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 .................... (re. $311,000)
Indirect costs (58800) ... 84,000 ........................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 ...... (re. $822,000)
Holiday/overtime compensation (50300) ... 30,000 ....... (re. $30,000)
Supplies and materials (57000) ... 471,000 ............... (re. $358,000)
Travel (54000) ... 76,000 ............................... (re. $75,000)
Contractual services (51000) ... 2,548,000 ............... (re. $898,000)
Equipment (56000) ... 405,000 ........................... (re. $404,000)
Fringe benefits (60000) ... 14,272,000 .................. (re. $4,195,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 680,000 .................... (re. $110,000)

2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
3 section 1, of the laws of 2020:
4 For services and expenses related to the division of housing and
5 community renewal's administration and enforcement of New York
6 state's system of rent regulation.
7 Notwithstanding any provision of law to the contrary, to the extent a
8 city of one million or more or any department, agency, or instrumen-
9 tality thereof has any payment reduced pursuant to a chapter of the
10 laws of 2020 in an amount equal to costs incurred by the state in
11 accordance with subdivision (c) of section 8 of chapter 576 of the
12 laws of 1974, the division of housing and community renewal is
13 authorized to suballocate or transfer from this appropriation the
14 value of such incurred costs to the agency or agencies which issues
15 the reduced payment.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2017-18 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (31442).
22 Holiday/overtime compensation (50300) ... 30,000 ....... (re. $25,000)
23 Supplies and materials (57000) ... 471,000 ............. (re. $38,000)
24 Travel (54000) ... 76,000 .............................. (re. $73,000)
25 Contractual services (51000) ... 2,548,000 ............ (re. $322,000)
26 Equipment (56000) ... 405,000 ............................ (re. $405,000)

27 OPS-ADMINISTRATION PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses related to the OPS-administration program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, and the IT Interchange and
34 Transfer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).
38 Contractual services (51000) ... 6,002,000 .......... (re. $5,960,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Housing Indirect Cost Recovery Account - 22090

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the administration of special
44 revenue funds - other and special revenue funds - federal.
45 Notwithstanding any provision of law to the contrary, to the extent a
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,566,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $16,000)
Supplies and materials (57000) ... 45,000 ................ (re. $5,000)
Travel (54000) ... 60,000 ............................ (re. $57,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,730,000)
Equipment (56000) ... 60,000 .......................... (re. $60,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........... 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ......................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .............. 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ............ 15,000,000

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ...................................... 18,153,000

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General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,420,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>292,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>136,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>110,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,046,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,135,000</td>
</tr>
</tbody>
</table>

---

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,066,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
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<td>---</td>
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</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>8</td>
<td>FHAP-Type I Account - 25308</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to fair housing assistance program enforcement</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ADMINISTRATION PROGRAM

2    Special Revenue Funds - Federal
3    Federal Miscellaneous Operating Grants Fund
4    Federal Equal Employment Opportunity Account - 25447

5  By chapter 50, section 1, of the laws of 2020:
6    For services and expenses related to equal employment opportunity
7        program enforcement activities (81001).
8    Personal service (50000) ... 2,066,000 ................. (re. $2,066,000)
9    Nonpersonal service (57050) ... 140,000 ................. (re. $140,000)
10   Fringe benefits (60090) ... 1,126,000 ................... (re. $1,126,000)
11   Indirect costs (58850) ... 150,000 ....................... (re. $150,000)

12 By chapter 50, section 1, of the laws of 2019:
13    For services and expenses related to equal employment opportunity
14        program enforcement activities (81001).
15    Nonpersonal service (57050) ... 140,000 ................. (re. $140,000)

16 Special Revenue Funds - Federal
17    Federal Miscellaneous Operating Grants Fund
18    FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:
20    For services and expenses related to fair housing assistance program
21        enforcement activities (81001).
22    Personal service (50000) ... 683,000 ..................... (re. $683,000)
23    Nonpersonal service (57050) ... 1,428,000 .............. (re. $1,428,000)
24    Fringe benefits (60090) ... 375,000 ..................... (re. $375,000)
25    Indirect costs (58850) ... 50,000 ......................... (re. $50,000)

26 By chapter 50, section 1, of the laws of 2019:
27    For services and expenses related to fair housing assistance program
28        enforcement activities (81001).
29    Nonpersonal service (57050) ... 1,428,000 .............. (re. $542,000)
30    Fringe benefits (60090) ... 375,000 ..................... (re. $375,000)
31    Indirect costs (58850) ... 50,000 ......................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES  
STATE OPERATIONS  2021-22  

1. For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>6,463,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8. HHS STATEWIDE IMPLEMENTATION ........................................ 1,393,000

9. Special Revenue Funds - Other
10. Indigent Legal Services Fund
11. Indigent Legal Services Account - 23551

12. For services and expenses related to the
13. statewide improvement to the quality of
14. indigent defense (55514).

16. Personal service--regular (50100) ................. 746,000
17. Supplies and materials (57000) ................. 30,000
18. Travel (54000) ..................................... 70,000
19. Contractual services (51000) ...................... 40,000
20. Equipment (56000) .................................. 15,000
21. Fringe benefits (60000) .......................... 466,000
22. Indirect costs (58800) ............................ 26,000

24. HURRELL-HARRING SETTLEMENT ................................... 1,389,000

26. Special Revenue Funds - Other
27. Indigent Legal Services Fund
28. Indigent Legal Services Account - 23551

29. For services and expenses related to the
30. implementation of the settlement agreement
31. in the matter of Hurrell-Harring, et al,

33. Personal service--regular (50100) ................. 738,000
34. Supplies and materials (57000) ................. 30,000
35. Travel (54000) ..................................... 60,000
36. Contractual services (51000) ...................... 50,000
37. Equipment (56000) .................................. 15,000
38. Fringe benefits (60000) .......................... 471,000
39. Indirect costs (58800) ............................ 25,000

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<table>
<thead>
<tr>
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<th>DESCRIPTION</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
<td>3,681,000</td>
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<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the indigent legal services program (55501).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>1,941,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>30,000</td>
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<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
</tr>
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<td>11</td>
<td>Travel (54000)</td>
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<td>12</td>
<td>Contractual services (51000)</td>
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<td>13</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,229,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>68,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,618,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,754,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ....................... 765,754,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law

to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Any contracts which were previously funded
in other agencies, but which are now, due
to the consolidation of information techn-
ology services, paid for using amounts
appropriated for state operations herein
shall be deemed assigned from the agency
which previously funded such contracts to
the office of information technology
services.

For services and expenses of central admin-
istrative activities (51908).

Personal service--regular (50100) ............... 15,613,000
Temporary service (50200) ......................... 1,241,000
Holiday/overtime compensation (50300) .......... 60,000
Supplies and materials (57000) ................... 520,000
Travel (54000) .................................... 275,000
Contractual services (51000) ..................... 5,620,000
Equipment (56000) ............................... 197,000


## OFFICE OF INFORMATION TECHNOLOGY SERVICES

### STATE OPERATIONS 2021-22

#### For services and expenses of state data centers (51924).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>23,526,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>47,100,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,550,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>205,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,009,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>83,761,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>135,650,000</td>
</tr>
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</table>

#### For services and expenses of programs providing services to end users (51923).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>85,743,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,500,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>660,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,306,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>46,773,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,279,000</td>
</tr>
</tbody>
</table>

#### For services and expenses related to supporting and maintaining state computer applications (51922).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>264,976,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>177,417,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>320,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>826,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>79,976,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>72,000</td>
</tr>
</tbody>
</table>

#### For services and expenses related to providing security and quality control services for state applications and data (51920).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>264,976,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>300,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 Holiday/overtime compensation (50300) ............. 24,000
2 Supplies and materials (57000) .................... 46,000
3 Travel (54000) ..................................... 15,000
4 Contractual services (51000) ...................... 15,097,000
5 Equipment (56000) ................................ 492,000
6
7 Total amount available ......................... 19,874,000

For services and expenses related to network services (51921).

8 Personal service--regular (50100) .............. 9,800,000
9 Temporary service (50200) ........................ 760,000
10 Holiday/overtime compensation (50300) ............ 100,000
11 Supplies and materials (57000) .................... 165,000
12 Travel (54000) ..................................... 99,000
13 Contractual services (51000) ...................... 36,460,000
14 Equipment (56000) ................................ 465,000
15
16 Total amount available ....................... 47,849,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

17 Personal service--regular (50100) .............. 1,590,000
18 Temporary service (50200) ........................ 3,000
19 Holiday/overtime compensation (50300) ............ 7,000
20 Supplies and materials (57000) .................... 27,000
21 Travel (54000) ..................................... 3,000
22 Contractual services (51000) ...................... 313,000
23 Equipment (56000) ................................ 57,000
24
25 Total amount available ....................... 2,000,000

Program account subtotal ...................... 579,618,000

44 Special Revenue Funds – Federal
45 Federal Miscellaneous Operating Grants Fund
46 OFT Federal Account – 25532
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to grants for geographic information systems and emergency operations activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ....................... 500,000
Program account subtotal ....................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ..................... 25,000,000
Equipment (56000) .................................. 5,000,000
Program account subtotal ..................... 30,000,000

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 office of technology services program
3 (51908).

4 Personal service--regular (50100) ................. 600,000
5 Holiday/overtime compensation (50300) ............. 30,000
6 Contractual services (51000) ........................ 3,000,000
7 Fringe benefits (60000) ............................. 350,000
8 Indirect costs (58800) ............................... 20,000
   --------------
9 Program account subtotal .......................... 4,000,000
   --------------

12 Internal Service Funds
13 Agencies Internal Service Fund
14 Centralized Technology Services Account - 55069

15 For services and expenses related to the
16 office of technology services program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (51908).

27 Personal service--regular (50100) .................. 2,250,000
28 Contractual services (51000) ........................ 121,763,000
29 Fringe benefits (60000) .......................... 1,240,000
30 Indirect costs (58800) .............................. 92,000
   --------------
31 Program account subtotal ......................... 125,345,000
   --------------

34 Internal Service Funds
35 Agencies Internal Service Fund
36 NYT Account - 55061

37 For services and expenses related to the
38 office of technology services program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

part of this appropriation as if fully stated (51908).

Supplies and materials (57000) .................... 18,000
Travel (54000) ........................................ 12,000
Contractual services (51000) .................... 11,916,000
Equipment (56000) ............................... 3,124,000

Program account subtotal .................... 15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .................... 6,047,000
Equipment (56000) ............................... 5,174,000

Program account subtotal .................... 11,221,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the office of technology services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 74,984,000 ........ (re. $50,689,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2019-20 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of technology services
41 program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2018-19 state fiscal year state
45 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ....... (re. $51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .........................................

[121,452,000] 78,166,508 ............................................ (re. $5,101,000)

Equipment (56000) ... 42,885,492 .......................... (re. $41,777,000)

Supplies and materials (57000) ... 400,000 ................. (re. $362,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 9,000,000 ........... (re. $7,507,000)

Equipment (56000) ... 49,000,000 .................... (re. $41,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)

Equipment (56000) ... 5,174,000 ....................... (re. $1,174,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,528,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>7,828,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM .................................... 7,828,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 5,997,000
Temporary service (50200) ......................... 700,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) .................... 63,000
Travel (54000) .................................... 60,000
Contractual services (51000) ...................... 656,000
Equipment (56000) ................................... 49,000

Program account subtotal ....................... 7,528,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ........................... 50,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Equitable Sharing-SIG Justice Account - 22225

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ........................... 50,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Equitable Sharing-SIG Treasury Account - 22226

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal ........................... 50,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the inspector general program.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>money hereby appropriated may be increased</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>or decreased by transfer with any other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>appropriation within any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td></td>
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<tr>
<td>8</td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Equitable Sharing-WCF Treasury Account - 22224</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>money hereby appropriated may be increased</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>or decreased by transfer with any other</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>appropriation within any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
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<tr>
<td>21</td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Workers Compensation Fraud Seized Assets Account - 22219</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>money hereby appropriated may be increased</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>or decreased by transfer with any other</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>appropriation within any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
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<tr>
<td>32</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>33</td>
<td>Program account subtotal</td>
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<td>37</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
INTEREST ON LAWYER ACCOUNT
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>2,103,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ..................... 2,103,000

For administrative services and expenses of
the interest on lawyer account fund in
support of the provision of grants by the
board of trustees.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (32703).

Personal service--regular (50100) ................. 905,000
Supplies and materials (57000)...................... 10,000
Travel (54000)................................. 10,000
Contractual services (51000) ..................... 564,000
Equipment (56000).............................. 10,000
Fringe benefits (60000)......................... 570,000
Indirect costs (58800)......................... 34,000
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,356,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,356,000</td>
<td>0</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..................................... 6,356,000

----------------

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100) .................. 4,760,000
Temporary service (50200) .......................... 37,000
Supplies and materials (57000) .................... 19,000
Travel (54000) .................................... 25,000
Contractual services (51000) ...................... 1,500,000
Equipment (56000) ............................... 15,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ........................................... 30,000

For services and expenses related to the judicial nomination program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ..................................................... 30,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ........................................... 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) ...................................................... 10,000
Contractual services (51000) ................................. 28,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,942,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
<td>4,373,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>57,369,000</strong></td>
<td><strong>4,373,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**PROGRAM OVERSIGHT PROGRAM** ....................................... 57,369,000

General Fund

State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>33,498,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>250,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>334,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,900,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>8,304,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>44,942,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

#### Federal Education Fund

1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>460,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>897,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,547,000</strong></td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25100</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
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<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>Justice Center Grants and Bequests Account - 20202</td>
</tr>
</tbody>
</table>

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................. 90,000
2  Holiday/overtime compensation (50300) ............. 10,000
3  Supplies and materials (57000) .................... 45,000
4  Contractual services (51000) ..................... 250,000
5  Equipment (56000) ................................. 45,000
6  Fringe benefits (60000) ........................... 57,000
7  Indirect costs (58800) ............................. 3,000

----------
8
9      Program account subtotal ..................... 500,000
----------

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Federal Salary Sharing Account - 22056

14 For services and expenses related to the
15 program oversight program.
16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the justice
20 center for the protection of people with
21 special needs, and may be increased or
22 decreased by transfer or suballocation
23 between these appropriated amounts and
24 appropriations of the office of mental
25 health, office for people with develop-
26 mental disabilities, office of addiction
27 services and support, department of
28 health, and the office of children and
29 family services with the approval of the
30 director of the budget who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and IT Interchange and
39 Transfer Authority as defined in the
40 2021-22 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (48927).

46 Personal service--regular (50100) .............. 5,573,000
47 Holiday/overtime compensation (50300) ............. 35,000
48 Supplies and materials (57000) .................... 5,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Travel (54000) ................................... 235,000
2 Contractual services (51000) ..................... 315,000
3 Equipment (56000) ................................. 35,000
4 Fringe benefits (60000) ........................ 3,066,000
5 Indirect costs (58800) ........................... 176,000

Program account subtotal ................... 9,380,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

For services and expenses associated with
protection of vulnerable persons, includ-
ing, but not limited to, the provision of
investigative services, training, and the
development, production and distribution
of training materials, reports, promo-
tional materials and other items.

Notwithstanding any other inconsistent
provision of law, the justice center for
the protection of people with special
needs may establish and charge fees for
the provision of such services (48927).

Supplies and materials (57000) ..................... 150,000
Travel (54000) ..................................... 50,000
Contractual services (51000) ..................... 150,000
Equipment (56000) ................................. 150,000

---------
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
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</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2020:
6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and support, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.
18 For services and expenses related to TRAID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAID project
21 (48928).
22 Personal service (50000) ... 460,000 ................. (re. $460,000)
23 Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
24 Fringe benefits (60090) ... 182,000 ................. (re. $182,000)
25 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
27 section 1, of the laws of 2020:
28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and supports, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.
40 For services and expenses related to TRAID including for contract for
41 the delivery of direct services to persons utilizing regional tech-
42 nology centers or other entities funded through the TRAID project
43 (48928).
44 Personal service (50000) ... 460,000 ................. (re. $460,000)
45 Nonpersonal service (57050) ... 897,000 ............... (re. $400,000)
46 Fringe benefits (60090) ... 182,000 ................. (re. $182,000)
47 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).  
Personal service (50000) ... 460,000 ................... (re. $460,000)
Nonpersonal service (57050) ... 897,000 ................... (re. $126,000)
Fringe benefits (60090) ... 182,000 ..................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).
Personal service (50000) ... 100,000 ..................... (re. $100,000)
Nonpersonal service (57050) ... 342,000 ..................... (re. $342,000)
Fringe benefits (60090) ... 54,000 ........................ (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
<td>(re. $342,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
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For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,126,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
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<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
<td>13,340,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,789,806,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 1,519,636,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ................. 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ..................... 622,372,000
Nonpersonal service (57050) .................. 416,980,000
Fringe benefits (60090) ....................... 359,173,000
Indirect costs (58850) ......................... 1,475,000

Program account subtotal ................... 1,400,000,000

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ..................... 4,155,000
Nonpersonal service (57050) .................. 868,000
Fringe benefits (60090) ....................... 2,429,000
Indirect costs (58850) ......................... 98,000

Program account subtotal ................... 7,550,000

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
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incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 31,744,000
Nonpersonal service (57050) ................... 47,412,000
Fringe benefits (60090) ....................... 18,554,000
Indirect costs (58850) ........................... 749,000

Program account subtotal .................. 98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) ........................ 200,000
Holiday/overtime compensation (50300) ........... 200,000
Supplies and materials (57000) .................... 45,000
Travel (54000) ..................................... 9,000
Contractual services (51000) ................... 1,695,000
Equipment (56000) ................................. 76,000
Fringe benefits (60000) ........................ 4,392,000
Indirect costs (58800) ......................... 195,000

Program account subtotal .................. 13,340,000

EMPLOYMENT AND TRAINING PROGRAM ................. 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
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ance to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in devel-
oping programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
section 134 of the workforce innovation
and opportunity act, public law 113-128,
and the commissioner of labor shall peri-
dically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.

Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Component</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
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<tr>
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<td>33,125,000</td>
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</table>

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

<table>
<thead>
<tr>
<th>Component</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>3,499,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>7,474,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,019,000</td>
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<tr>
<td>Total amount available</td>
<td>12,992,000</td>
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</tbody>
</table>

For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Unemployment Insurance Interest and Penalty Fund</td>
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<tr>
<td>Unemployment Insurance Interest and Penalty Account -</td>
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<tr>
<td>23601</td>
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<tr>
<td>For services and expenses of the department of labor</td>
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<tr>
<td>employment and training programs (34222).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>LABOR STANDARDS PROGRAM</td>
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<td>Special Revenue Funds - Other</td>
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<td>Child Performer Protection Fund</td>
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<tr>
<td>DOL-Child Performer Protection Account - 20401</td>
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<tr>
<td>For services and expenses related to labor standards</td>
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<tr>
<td>program enforcement activities (34788).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
</tr>
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</table>
DEPARTMENT OF LABOR

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1  Equipment (56000) .......................... 5,000
2  Fringe benefits (60000) ....................... 230,000
3  Indirect costs (58800) .......................... 13,000

        Program account subtotal .................. 687,000

7  Special Revenue Funds - Other
8    Miscellaneous Special Revenue Fund
9    DOL-Fee and Penalty Account - 21923

10  For services and expenses related to labor standards program enforcement activities (34788).

13  Personal service--regular (50100) .............. 6,948,000
14  Temporary service (50200) ........................ 1,000
15  Holiday/overtime compensation (50300) .......... 1,000
16  Supplies and materials (57000) ................. 15,000
17  Travel (54000) .................................. 5,000
18  Contractual services (51000) ................... 1,099,000
19  Equipment (56000) ............................. 50,000
20  Fringe benefits (60000) ......................... 4,337,000
21  Indirect costs (58800) .......................... 239,000

        Program account subtotal .................. 12,695,000

25  Special Revenue Funds - Other
26    Miscellaneous Special Revenue Fund
27    Public Work Enforcement Account - 21998


34  Personal service--regular (50100) .............. 2,770,000
35  Temporary service (50200) ........................ 9,000
36  Holiday/overtime compensation (50300) .......... 2,000
37  Supplies and materials (57000) .................. 49,000
38  Travel (54000) .................................. 45,000
39  Contractual services (51000) ................... 352,000
40  Equipment (56000) ............................. 30,000
41  Fringe benefits (60000) ......................... 1,736,000
42  Indirect costs (58800) .......................... 96,000

        Program account subtotal .................. 5,089,000
DEPARTMENT OF LABOR
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Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) .................... 7,659,000
Temporary service (50200) .......................... 35,000
Holiday/overtime compensation (50300) .............. 10,000
Supplies and materials (57000) .................... 185,000
Travel (54000) .................................... 112,000
Contractual services (51000) ....................... 1,447,000
Equipment (56000) ................................ 47,000
Fringe benefits (60000) ............................ 4,807,000
Indirect costs (58800) ............................. 265,000

Program account subtotal ........................... 14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM .......................... 36,339,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities (34203).

Personal service--regular (50100) .................... 1,725,000
Temporary service (50200) .......................... 24,000
Holiday/overtime compensation (50300) .............. 24,000
Supplies and materials (57000) .................... 300,000
Travel (54000) .................................... 300,000
Contractual services (51000) ....................... 602,000
Equipment (56000) ................................. 47,000
Fringe benefits (60000) ............................ 1,108,000
Indirect costs (58800) ............................. 61,000

____________
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Program account subtotal ................... 4,191,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............. 10,022,000
Temporary service (50200) ....................... 10,000
Holiday/overtime compensation (50300) ........... 16,000
Supplies and materials (57000) .................... 100,000
Travel (54000) ...................................... 300,000
Contractual services (51000) ...................... 1,936,000
Equipment (56000) .................................. 103,000
Fringe benefits (60000) ............................. 6,269,000
Indirect costs (58800) ............................. 345,000

Program account subtotal ................... 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

<table>
<thead>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>92,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,859,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
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</tr>
</tbody>
</table>

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 130,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) 130,000,000

Program account subtotal 130,000,000
By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 .......... (re. $505,220,000)
Nonpersonal service (57050) ... 416,980,000 ........ (re. $313,253,000)
Fringe benefits (60090) ... 359,173,000 ............. (re. $297,179,000)
Indirect costs (58850) ... 1,475,000 ................. (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $15,226,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $37,632,000)
Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
DEPARTMENT OF LABOR

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Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ........... (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ........... (re. $13,112,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities. Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 ............... (re. $30,124,000)
Nonpersonal service (57050) ... 90,111,000 ............... (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 ............... (re. $16,258,000)
Indirect costs (58850) ... 83,000 ...................... (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 4,061,000 ............... (re. $3,634,000)
Nonpersonal service (57050) ... 969,000 ............... (re. $943,000)
Fringe benefits (60090) ... 2,344,000 ............... (re. $2,112,000)
Indirect costs (58850) ... 126,000 ................... (re. $116,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 4,220,000 ............... (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 ............... (re. $561,000)
Fringe benefits (60090) ... 2,573,000 ............... (re. $1,085,000)
Indirect costs (58850) ... 116,000 .................. (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
### DEPARTMENT OF LABOR

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Reappropriated</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,838,000</td>
<td>1,237,000</td>
<td>are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>653,000</td>
<td>364,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,398,000</td>
<td>787,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>106,000</td>
<td>34,000</td>
<td></td>
</tr>
</tbody>
</table>

#### By chapter 50, section 1, of the laws of 2017:

- Personal service (50000) ... 3,426,000 ............... (re. $664,000)
- Nonpersonal service (57050) ... 511,000 ............... (re. $262,000)
- Fringe benefits (60090) ... 1,977,000 ............... (re. $322,000)
- Indirect costs (58850) ... 79,000 .................. (re. $3,000)

#### Special Revenue Funds - Federal

- Unemployment Insurance Administration Fund
- Unemployment Insurance Reemployment Services Account - 25902

#### By chapter 50, section 1, of the laws of 2020:

- Personal service (50000) ... 37,787,000 ............ (re. $32,758,000)
- Nonpersonal service (57050) ... 36,594,000 ......... (re. $35,473,000)
- Fringe benefits (60090) ... 23,035,000 ............ (re. $20,249,000)
- Indirect costs (58850) ... 1,043,000 .................. (re. $929,000)

#### By chapter 50, section 1, of the laws of 2019:

- Personal service (50000) ... 37,852,000 ............ (re. $32,758,000)
- Nonpersonal service (57050) ... 36,594,000 ......... (re. $35,473,000)
- Fringe benefits (60090) ... 23,035,000 ............ (re. $20,249,000)
- Indirect costs (58850) ... 1,043,000 .................. (re. $929,000)
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1 to localities. The amount appropriated herein shall include any
2 moneys credited to the reemployment service fund, created pursuant
3 to chapter 589 of the laws of 1998, as costs are incurred for allow-
4 able services pursuant to chapter 589 of the laws of 1998.
5 Notwithstanding section 581-b of the labor law, or any other provision
6 of law to the contrary, when annual contributions paid into the
7 reemployment services fund by all eligible employers exceed
8 $35,000,000, excess contributions may be used for services and
9 expenses of the unemployment insurance systems modernization
10 project, for services and expenses of administering the unemployment
11 insurance program, and for workforce development and employment and
12 training programs. Services and expenses for workforce development
13 shall be administered in consultation with the state workforce
14 investment board established in article 24-A of the labor law and
15 state agencies responsible for administration of workforce develop-
16 ment programs. The amounts appropriated herein may be suballocated,
17 transferred or otherwise made available to any other state depart-
18 ment, agency or public authority (34218).
19 Personal service (50000) ... 37,787,000 ............... (re. $1,533,000)
20 Nonpersonal service (57050) ... 36,594,000 .......... (re. $22,253,000)
21 Fringe benefits (60090) ... 23,035,000 .............. (re. $1,068,000)
22 Indirect costs (58850) ... 1,043,000 ................... (re. $55,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses of administering the reemployment services
26 program. A portion of this appropriation may be transferred to aid
27 to localities. The amount appropriated herein shall include any
28 moneys credited to the reemployment service fund, created pursuant
29 to chapter 589 of the laws of 1998, as costs are incurred for allow-
30 able services pursuant to chapter 589 of the laws of 1998.
31 Notwithstanding section 581-b of the labor law, or any other provision
32 of law to the contrary, when annual contributions paid into the
33 reemployment services fund by all eligible employers exceed
34 $35,000,000, excess contributions may be used for services and
35 expenses of the unemployment insurance systems modernization
36 project, for services and expenses of administering the unemployment
37 insurance program, and for workforce development and employment and
38 training programs. Services and expenses for workforce development
39 shall be administered in consultation with the state workforce
40 investment board established in article 24-A of the labor law and
41 state agencies responsible for administration of workforce develop-
42 ment programs. The amounts appropriated herein may be suballocated,
43 transferred or otherwise made available to any other state depart-
44 ment, agency or public authority (34218).
45 Personal service (50000) ... 27,693,000 .............. (re. $4,732,000)
46 Nonpersonal service (57050) ... 40,613,000 .......... (re. $24,066,000)
47 Fringe benefits (60090) ... 17,303,000 .............. (re. $3,079,000)
48 Indirect costs (58850) ... 764,000 .................... (re. $11,000)

49 By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,250,000 ............ (re. $2,110,000)
By chapter 50, section 1, of the laws of 2020:
For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the depart-
ment of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the consol-
idation of administration, business services, procurement, informa-
tion technology and/or other functions shared among agencies to
improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without
limit, (ii) transferred between any other state operations appropri-
atations within this agency or to any other state operations appropri-
atations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 ........... (re. $1,000)
Temporary service (50200) ... 350,000 ................... (re. $246,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 20,000 ............ (re. $16,000)
Travel (54000) ... 4,000 ................................ (re. $3,000)
Contractual services (51000) ... 755,000 ............ (re. $426,000)
Equipment (56000) ... 34,000 ........................ (re. $32,000)
Fringe benefits (60000) ... 1,297,000 ............ (re. $251,000)
Indirect costs (58800) ... 71,000 .................... (re. $24,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

### Personal service (50000)
- For personal service: $13,100,000 (re. $11,128,000)
- Nonpersonal service: $12,465,000 (re. $12,138,000)
- Fringe benefits: $7,560,000 (re. $6,487,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

### Personal service (50000)
- For personal service: $3,499,000 (re. $3,088,000)
- Nonpersonal service: $7,474,000 (re. $7,446,000)
- Fringe benefits: $2,019,000 (re. $1,792,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

### Personal service (50000)
- For personal service: $3,000,000 (re. $2,987,000)
- Nonpersonal service: $15,269,000 (re. $15,268,000)
- Fringe benefits: $1,731,000 (re. $1,724,000)

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
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self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,629,000 .............. (re. $1,270,000)
Nonpersonal service (57050) ... 16,030,000 ............ (re. $11,932,000)
Fringe benefits (60090) ... 3,431,000 .................. (re. $769,000)

For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 .................. (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 .............. (re. $8,577,000)
Fringe benefits (60090) ... 5,258,000 .................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 .................. (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,158,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,873,000 .............. (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 .......... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ............... (re. $675,000)
Indirect costs (58850) ... 420,000 ............... (re. $420,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 .............. (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 .............. (re. $1,551,000)
Fringe benefits (60090) ... 5,839,000 .............. (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ......... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 .............. (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 .............. (re. $2,194,000)
Fringe benefits (60090) ... 4,345,000 .............. (re. $847,000)
Indirect costs (58850) ... 394,000 ..................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 .............. (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 .............. (re. $3,943,000)
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1 Fringe benefits (60090) ... 5,622,000 ............... (re. $196,000)
2 For services and expenses of miscellaneous workforce investment act,
3 public law 105-220, and workforce innovation and opportunity act,
4 public law 113-128, national reserve grants and other federal
5 employment and training grants and federally administered programs
6 (34778).
7 Personal service (50000) ... 3,000,000 ............... (re. $2,805,000)
8 Nonpersonal service (57050) ... 15,198,000 ......... (re. $13,616,000)
9 Fringe benefits (60090) ... 1,733,000 ............... (re. $1,615,000)
10 Indirect costs (58850) ... 69,000 ........................ (re. $65,000)

11 Special Revenue Funds - Other
12 Unemployment Insurance Interest and Penalty Fund
13 Unemployment Insurance Interest and Penalty Account - 23601

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses of the department of labor employment and
16 training programs (34222).
17 Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
18 Temporary service (50200) ... 3,000 .................. (re. $3,000)
19 Holiday/overtime compensation (50300) ... 3,000 ........ (re. $1,000)
20 Supplies and materials (57000) ... 89,000 .......... ... (re. $82,000)
21 Travel (54000) ... 20,000 ............................ (re. $20,000)
22 Contractual services (51000) ... 665,000 .......... ... (re. $610,000)
23 Equipment (56000) ... 49,000 ........................ (re. $48,000)
24 Fringe benefits (60000) ... 1,411,000 ............... (re. $1,194,000)
25 Indirect costs (58800) ... 78,000 ........................ (re. $68,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses of the department of labor employment and
28 training programs (34222).
29 Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
30 Supplies and materials (57000) ... 89,000 .......... ... (re. $67,000)
31 Travel (54000) ... 20,000 ............................ (re. $16,000)
32 Contractual services (51000) ... 636,000 .......... ... (re. $499,000)
33 Equipment (56000) ... 49,000 ........................ (re. $41,000)
34 Fringe benefits (60000) ... 1,444,000 ................. (re. $810,000)
35 Indirect costs (58800) ... 74,000 ........................ (re. $44,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of the department of labor employment and
38 training programs (34222).
39 Supplies and materials (57000) ... 89,000 .......... ... (re. $38,000)
40 Contractual services (51000) ... 639,000 .......... ... (re. $195,000)
41 Equipment (56000) ... 49,000 ........................ (re. $15,000)

42 LABOR STANDARDS PROGRAM

43 Special Revenue Funds - Other
44 Child Performer Protection Fund
45 DOL-Child Performer Protection Protection Account - 20401
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By chapter 50, section 1, of the laws of 2020:
1. For services and expenses related to labor standards program enforcement activities (34788).
   1. Personal service--regular (50100) ... 366,000 ........... (re. $267,000)
   2. Supplies and materials (57000) ... 15,000 ............. (re. $14,000)
   3. Travel (54000) ... 2,000 ............................. (re. $2,000)
   4. Contractual services (51000) ... 54,000 ............... (re. $37,000)
   5. Equipment (56000) ... 5,000 ........................ (re. $5,000)
   6. Fringe benefits (60000) ... 230,000 .................. (re. $174,000)
   7. Indirect costs (58800) ... 13,000 .................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
1. For services and expenses related to labor standards program enforcement activities (34788).
   1. Personal service--regular (50100) ... 366,000 ........... (re. $284,000)
   2. Supplies and materials (57000) ... 20,000 ............. (re. $15,000)
   3. Travel (54000) ... 2,000 ................................ (re. $2,000)
   4. Contractual services (51000) ... 44,000 ............... (re. $21,000)
   5. Equipment (56000) ... 5,000 ........................ (re. $5,000)
   6. Fringe benefits (60000) ... 236,000 .................. (re. $187,000)
   7. Indirect costs (58800) ... 12,000 .................... (re. $10,000)

Special Revenue Funds - Other
1. Miscellaneous Special Revenue Fund
2. DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2020:
1. For services and expenses related to labor standards program enforcement activities (34788).
   1. Personal service--regular (50100) ... 6,948,000 ...... (re. $6,481,000)
   2. Temporary service (50200) ... 1,000 ................... (re. $1,000)
   3. Holiday/overtime compensation (50300) ... 1,000 ...... (re. $1,000)
   4. Supplies and materials (57000) ... 15,000 ............. (re. $14,000)
   5. Travel (54000) ... 5,000 ............................. (re. $5,000)
   6. Contractual services (51000) ... 1,099,000 .......... (re. $1,086,000)
   7. Equipment (56000) ... 50,000 ........................... (re. $50,000)
   8. Fringe benefits (60000) ... 4,337,000 ............... (re. $4,046,000)
   9. Indirect costs (58800) ... 239,000 .................. (re. $226,000)

Special Revenue Funds - Other
1. Miscellaneous Special Revenue Fund
2. Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2020:
   1. Personal service--regular (50100) ... 2,770,000 ...... (re. $985,000)
   2. Temporary service (50200) ... 9,000 ................... (re. $9,000)
   3. Holiday/overtime compensation (50300) ... 2,000 ...... (re. $2,000)
   4. Supplies and materials (57000) ... 49,000 ............. (re. $39,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>352,000</td>
<td>(re. $243,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>30,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,736,000</td>
<td>(re. $745,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>96,000</td>
<td>(re. $51,000)</td>
</tr>
</tbody>
</table>

6 By chapter 50, section 1, of the laws of 2019:

7 Travel (54000) ... 45,000 ................................ (re. $9,000)
8 Equipment (56000) ... 30,000 ............................ (re. $6,000)

13 Special Revenue Funds - Other
14 Training and Education Program on Occupational Safety and Health Fund
15 OSHA-Training and Education Account - 21251

16 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to labor standards program enforcement activities.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

17 Personal service--regular (50100) ... 7,659,000 ..... (re. $4,619,000)
18 Temporary service (50200) ... 35,000 ........................ (re. $35,000)
19 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
20 Supplies and materials (57000) ... 185,000 ........................ (re. $152,000)
21 Travel (54000) ... 112,000 ............................. (re. $108,000)
22 Contractual services (51000) ... 1,447,000 ........................ (re. $1,025,000)
23 Equipment (56000) ... 150,000 ............................ (re. $148,000)
24 Fringe benefits (60000) ... 4,807,000 ........................ (re. $3,092,000)
25 Indirect costs (58800) ... 265,000 ........................ (re. $187,000)

34 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to labor standards program enforcement activities.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

35 Temporary service (50200) ... 35,000 ........................ (re. $30,000)
36 Travel (54000) ... 112,000 ............................. (re. $81,000)
37 Equipment (56000) ... 90,000 ............................ (re. $25,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ..... (re. $1,725,000)
Temporary service (50200) ... 24,000 .................... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ....... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............. (re. $259,000)
Travel (54000) ... 300,000 ............................ (re. $204,000)
Contractual services (51000) ... 602,000 ............... (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 1,108,000 ................ (re. $1,108,000)
Indirect costs (58800) ... 61,000 ...................... (re. $61,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Supplies and materials (57000) ... 300,000 ............ (re. $298,000)
Travel (54000) ... 200,000 ............................ (re. $145,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $7,554,000)
Temporary service (50200) ... 10,000 .................... (re. $2,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
Supplies and materials (57000) ... 100,000 ............. (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $254,000)
Contractual services (51000) ... 1,936,000 ............ (re. $1,599,000)
Equipment (56000) ... 103,000 .......................... (re. $84,000)
Fringe benefits (60000) ... 6,269,000 ................ (re. $4,859,000)
Indirect costs (58800) ... 345,000 ...................... (re. $281,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Travel (54000) ... 300,000 ............................ (re. $142,000)
Contractual services (51000) ... 1,815,000 .......... (re. $788,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ..... (re. $2,779,000)
Temporary service (50200) ... 44,000 ....................... (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 87,000 ................ (re. $51,000)
Travel (54000) ... 92,000 ................................. (re. $91,000)
Contractual services (51000) ... 6,859,000 .......... (re. $6,697,000)
Equipment (56000) ... 90,000 ............................. (re. $74,000)
Fringe benefits (60000) ... 2,227,000 .................... (re. $1,850,000)
Indirect costs (58800) ... 125,000 ......................... (re. $108,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ...... (re. $2,443,000)
Temporary service (50200) ... 44,000 ................ (re. $41,000)
Supplies and materials (57000) ... 77,000 ............ (re. $19,000)
Travel (54000) ... 98,000 ........................ (re. $75,000)
Contractual services (51000) ... 6,863,000 .......... (re. $3,275,000)
Equipment (56000) ... 82,000 ........................ (re. $19,000)
Fringe benefits (60000) ... 2,266,000 .............. (re. $1,599,000)
Indirect costs (58800) ... 116,000 .................. (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,900,000 ............ (re. $301,000)
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>117,526,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
<td>39,315,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>272,089,000</strong></td>
<td><strong>39,315,000</strong></td>
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</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................ 15,687,000

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td>------------</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

<table>
<thead>
<tr>
<th></th>
<th>14,323,000</th>
</tr>
</thead>
</table>
| Travel (54000)       | 107,000
| Contractual services (51000) | 285,000

**APPEALS AND OPINIONS PROGRAM** ................................. 9,108,000

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td>------------</td>
</tr>
</tbody>
</table>

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) .............. 8,038,000
Temporary service (50200) ............................ 26,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ..................... 389,000
Travel (54000) ........................................ 20,000
Contractual services (51000) ...................... 634,000

------------
COUNSEL FOR THE STATE PROGRAM ..................... 79,743,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ............ 33,682,000
Temporary service (50200) .......................... 78,000
Holiday/overtime compensation (50300) ............ 2,000
Supplies and materials (57000) .................... 1,000
Contractual services (51000) .................... 2,128,000

------------
Program account subtotal .................... 35,891,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

Personal service--regular (50100) .................. 1,517,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ...................... 1,485,000
Travel (54000) ................................... 495,000
Contractual services (51000) ...................... 22,659,000
Fringe benefits (60000) .......................... 952,000
Indirect costs (58800) ......................... 43,000

Program account subtotal .................. 27,152,000

Internal Service Funds
Agencies Internal Service Fund
Civil Recoveries Account - 55074

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) ............. 10,089,000
Fringe benefits (60000) .......................... 6,326,000
Indirect costs (58800) ......................... 285,000

Program account subtotal .................. 16,700,000

Criminal Investigations Program ...................... 13,873,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal investigations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) ............ 12,901,000
Holiday/overtime compensation (50300) ........... 596,000
Supplies and materials (57000) .................... 12,000
Travel (54000) ..................................... 94,000
Contractual services (51000) ....................... 270,000

--------------
CRIMINAL JUSTICE PROGRAM .......................... 17,353,000
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) ............ 9,715,000
Holiday/overtime compensation (50300) ........... 21,000
Supplies and materials (57000) .................... 2,000
Travel (54000) ..................................... 60,000
Contractual services (51000) ....................... 1,113,000

Program account subtotal .................... 10,911,000

--------------

For services and expenses related to the Office of Special Investigations (OSI).

Personal service--regular (50100) ............ 3,484,000
Holiday/overtime compensation (50300) ........... 35,000
Supplies and materials (57000) .................... 78,000
Travel (54000) ..................................... 64,000
Contractual services (51000) ....................... 931,000
Equipment (56000) ................................ 478,000

Program account subtotal .................... 5,070,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990
For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriated in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recover-
ery account and the department of law
seized asset account, from this and any
other program (35112).

Contractual services (51000) ..................... 146,000
Equipment (56000) ................................. 334,000

Program account subtotal ..................... 480,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriated in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recover-
ery account and the department of law
seized asset account, from this and any
other program (35112).
Contractual services (51000) ..................... 113,000
Equipment (56000) ................................. 301,000
---
Program account subtotal ..................... 414,000
---
For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35112).

Contractual services (51000) ..................... 145,000
Equipment (56000) ................................. 333,000
---
Program account subtotal ..................... 478,000
---
For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).
## Temporal Service (50200)

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Temporary service</td>
<td>152,000</td>
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### Program Account Subtotal

<table>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>152,000</td>
</tr>
</tbody>
</table>

## Special Revenue Funds - Other

**Miscellaneous Special Revenue Fund**

- **Litigation Settlement and Civil Recovery Account** - 22117

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

### Personal Service - Regular (50100)

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,561,000</td>
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### Holiday/Overtime Compensation (50300)

<table>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>13,000</td>
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### Supplies and Materials (57000)

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>56,000</td>
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### Travel (54000)

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<tbody>
<tr>
<td>Travel</td>
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### Contractual Services (51000)

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services</td>
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### Equipment (56000)

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<tbody>
<tr>
<td>Equipment</td>
<td>1,411,000</td>
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### Fringe Benefits (60000)

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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
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<td>Fringe benefits</td>
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</tbody>
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### Indirect Costs (58800)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
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### Program Account Subtotal

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</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>26,525,000</td>
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</table>

## Special Revenue Funds - Other

**Miscellaneous Special Revenue Fund**

- **Real Estate Finance Account** - 22154

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program.
1 program or fund within the department of
2 law, with the approval of the director of
3 the budget (35113).

4 Personal service--regular (50100) ............... 1,236,000
5 Holiday/overtime compensation (50300) ........... 10,000
6 Supplies and materials (57000) ................... 8,000
7 Contractual services (51000) ...................... 1,365,000
8 Equipment (56000) ................................ 8,000
9 Fringe benefits (60000) .......................... 779,000
10 Indirect costs (58800) ........................... 35,000

11 Program account subtotal ....................... 3,441,000

14 MEDICAID FRAUD CONTROL PROGRAM ............... 57,216,000

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Federal Health and Human Services Account - 25117

19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 law, with the approval of the director of
25 the budget.
26 For services and expenses related to grants
27 for the investigation and prosecution of
28 medicaid fraud (35114).

29 Personal service (50000) .......................... 22,104,000
30 Nonpersonal service (57050) ...................... 7,149,000
31 Fringe benefits (60090) .......................... 13,017,000
32 Indirect costs (58850) ........................... 642,000

34 Program account subtotal ..................... 42,912,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Medicaid Fraud Seized Assets Account - 21917

39 For services and expenses related to the
40 medicaid fraud control program.
41 Notwithstanding any law to the contrary, the
42 amounts herein appropriated may be inter-
43 changed or transferred without limit to
44 any other appropriation in any other
45 program or fund within the department of
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

law, with the approval of the director of
the budget (35114).

Equipment (56000) .................. 160,000

Program account subtotal ........... 160,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account - 22041

For services and expenses related to the
medicaid fraud control program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35114).

Personal service--regular (50100) ........ 7,338,000
Holiday/overtime compensation (50300) .... 30,000
Supplies and materials (57000) ........... 156,000
Travel (54000) ................................ 78,000
Contractual services (51000) ............ 1,855,000
Equipment (56000) ..................... 134,000
Fringe benefits (60000) ................... 4,339,000
Indirect costs (58800) .................... 214,000

Program account subtotal .............. 14,144,000

REGIONAL OFFICES PROGRAM .................. 17,805,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
regional offices program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35115).

Personal service--regular (50100) ........ 13,894,000
Temporary service (50200) .............. 731,000
DEPARTMENT OF LAW

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1. Holiday/overtime compensation (50300) .............. 2,000
2. Supplies and materials (57000) ..................... 2,000
3. Travel (54000) ................................... 100,000
4. Contractual services (51000) ....................... 3,076,000

----------

5. SOCIAL JUSTICE PROGRAM ........................................ 31,186,000

----------

6. General Fund

7. State Purposes Account - 10050

8. For services and expenses related to the
   Social Justice Program.

9. Notwithstanding any law to the contrary, the
   amounts herein appropriated may be inter-
   changed or transferred without limit to
   any other appropriation in any other
   program or fund within the department of
   law, with the approval of the director of
   the budget (35116).

10. Personal service--regular (50100) .................. 5,715,000
11. Holiday/overtime compensation (50300) ............ 27,000
12. Supplies and materials (57000) ..................... 35,000
13. Contractual services (51000) ....................... 2,679,000

----------

14. Program account subtotal ............................. 8,456,000

----------

15. Special Revenue Funds - Other

16. Miscellaneous Special Revenue Fund

17. Litigation Settlement and Civil Recovery Account - 22117

18. For services and expenses related to the Law
    Enforcement Misconduct Investigative
    Office (LEMIO).

19. Personal service--regular (50100) .................. 405,000
20. Holiday/overtime compensation (50300) ............ 4,000
21. Supplies and materials (57000) ..................... 10,000
22. Travel (54000) .................................... 7,000
23. Contractual services (51000) ....................... 127,000
24. Equipment (56000) ................................. 20,000

----------

25. Program account subtotal ............................. 573,000

----------

26. Special Revenue Funds - Other

27. Miscellaneous Special Revenue Fund

28. Litigation Settlement and Civil Recovery Account - 22117

29. For services and expenses related to the
   Social Justice Program.

30. Notwithstanding any law to the contrary, the
   amounts herein appropriated may be inter-
   changed or transferred without limit to
DEPARTMENT OF LAW
STATE OPERATIONS  2021-22

1  any other appropriation in any other
2  program or fund within the department of
3  law, with the approval of the director of
4  the budget.
5  Notwithstanding any provision of law to the
6  contrary, the amounts appropriated herein
7  shall be net of refunds, rebates,
8  reimbursements, credits, repayments,
9  and/or disallowances, which shall in no
10  case total more than $6,700,000 in the
11  aggregate across all appropriations from
12  the litigation settlement and civil recov-
13  ery account and the department of law
14  seized asset account, from this and any
15  other program (35116).

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<thead>
<tr>
<th></th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,140,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>107,000</td>
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<td>Contractual services (51000)</td>
<td>3,576,000</td>
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<td>Fringe benefits (60000)</td>
<td>6,994,000</td>
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<td>Indirect costs (58800)</td>
<td>315,000</td>
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Program account subtotal ............ 22,157,000
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<th>Chapter</th>
<th>Year</th>
<th>Special Revenue Funds - Federal</th>
<th>Federal Health and Human Services Fund</th>
<th>Federal Health and Human Services Account - 25117</th>
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<tr>
<td>Chapter</td>
<td>Year</td>
<td></td>
<td></td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).</td>
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<tr>
<td>Personal service (50000)</td>
<td>2020</td>
<td>22,104,000 ........................................ (re. $11,198,000)</td>
<td>Nonpersonal service (57050) ........................................ (re. $4,596,000)</td>
<td>Fringe benefits (60090) ........................................ (re. $7,043,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2020</td>
<td>7,149,000 ........................................ (re. $4,596,000)</td>
<td>Indirect costs (58850) .... 642,000 .................................. (re. $400,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2020</td>
<td>13,017,000 ........................................ (re. $7,043,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2020</td>
<td>642,000 ........................................ (re. $400,000)</td>
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<table>
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<th>Chapter</th>
<th>Year</th>
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<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2019</td>
<td>20,760,000 ........................................ (re. $1,192,000)</td>
<td>Nonpersonal service (57050) ........................................ (re. $2,107,000)</td>
<td>Fringe benefits (60090) ........................................ (re. $865,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2019</td>
<td>7,983,000 ........................................ (re. $2,107,000)</td>
<td>Indirect costs (58850) .... 594,000 .................................. (re. $39,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2019</td>
<td>12,807,000 ........................................ (re. $865,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2019</td>
<td>594,000 ........................................ (re. $39,000)</td>
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</table>

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
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<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2018</td>
<td>20,256,000 ........................................ (re. $44,000)</td>
<td>Nonpersonal service (57050) ........................................ (re. $3,663,000)</td>
<td>Fringe benefits (60090) ........................................ (re. $56,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2018</td>
<td>10,077,000 ........................................ (re. $3,663,000)</td>
<td>Indirect costs (58850) .... 582,000 .................................. (re. $3,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2018</td>
<td>12,729,000 ........................................ (re. $56,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2018</td>
<td>582,000 ........................................ (re. $3,000)</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
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<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2017</td>
<td>19,695,000 ........................................ (re. $1,000)</td>
<td>Nonpersonal service (57050) ........................................ (re. $1,167,000)</td>
<td>Fringe benefits (60090) ........................................ (re. $1,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2017</td>
<td>10,078,000 ........................................ (re. $1,167,000)</td>
<td>Fringe benefits (60090) ........................................ (re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2017</td>
<td>11,835,000 ........................................ (re. $1,000)</td>
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Indirect costs (58850) ... 581,000 .................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,356,000 ............... (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 .............. (re. $510,000)
Fringe benefits (60090) ... 864,000 ................... (re. $671,000)
Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
Nonpersonal service (57050) ... 7,212,000 .............. (re. $129,000)
Fringe benefits (60090) ... 11,112,000 ............... (re. $2,316,000)
Indirect costs (58850) ... 762,000 .................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
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<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) ......................... 600,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,383,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
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<tr>
<td>--------------------</td>
<td>-----------------</td>
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<tr>
<td>All Funds</td>
<td>147,190,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 72,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

Personal service--regular (50100) ............... 24,047,000
Holiday/overtime compensation (50300) ............ 36,000
Supplies and materials (57000) ................... 373,000
Travel (54000) .................................... 575,000
Contractual services (51000) ...................... 8,911,000
Equipment (56000) ................................ 121,000
Fringe benefits (58800) ............................. 16,831,000
Indirect costs (58800) .............................. 1,071,000

Program account subtotal ....................... 51,965,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>7,400,000</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
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<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>4,577,000</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
<td>435,000</td>
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<td>5</td>
<td>Program account subtotal</td>
<td>13,967,000</td>
</tr>
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8
Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

For services and expenses related to chemical dependence treatment and prevention activities.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) | 6,500,000
Program account subtotal | 6,500,000

25
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (81031).

3 Supplies and materials (57000) ....................... 130,000
4
5 Program account subtotal ............................... 130,000
6
7 INSTITUTIONAL SERVICES ............................. 74,628,000
8
9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 institutional services program.
13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to local assistance and/or any
16 appropriation of the office of addiction
17 services and supports with the approval of
18 the director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (81038).

29 Personal service--regular (50100) .................... 33,301,000
30 Temporary service (50200) .......................... 825,000
31 Holiday/overtime compensation (50300) ............ 2,155,000
32 Supplies and materials (57000) ....................... 5,980,000
33 Travel (54000) ..................................... 74,000
34 Contractual services (51000) ........................ 7,712,000
35 Equipment (56000) ................................ 353,000
36 Fringe benefits (60000) ............................. 22,021,000
37 Indirect costs (58800) ............................... 997,000
38
39 Program account subtotal ............................... 73,418,000
40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Substance Abuse Prevention and Treatment (SAPT) Account
44 - 25147
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ............................ 29,000

Program account subtotal ......................... 1,210,000
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ............... (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 ............. (re. $1,345,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 ................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 ............. (re. $1,855,000)
1 For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Other</td>
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<td>Internal Service Funds</td>
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</tr>
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</table>

SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ......................... 105,987,000

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration and finance program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the office of
22 mental health, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the department of
26 health, the office of medicaid inspector
27 general, the office for people with devel-
28 opmental disabilities, the justice center
29 for the protection of people with special
30 needs, and the office of addiction
31 services and supports, with the approval
32 of the director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,554,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>772,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>236,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>992,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,327,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>710,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
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</table>

Program account subtotal: 85,369,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,191,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>24,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 4,333,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

Personal service (50000) .......................... 105,000
Nonpersonal service (57050) ......................... 17,000
Fringe benefits (60090) ............................ 56,000
Indirect costs (58850) ................................ 2,000
Program account subtotal ............................. 180,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

Nonpersonal service (57050) .......................... 500,000
Program account subtotal ............................. 500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

Supplies and materials (57000) .......................... 633,000
Travel (54000) ........................................ 48,000
Contractual services (51000) .......................... 610,000
Equipment (56000) .................................... 186,000
Program account subtotal ............................. 1,477,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,283,000</td>
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<tr>
<td>Contractual services</td>
<td>642,000</td>
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<tr>
<td>Equipment</td>
<td>1,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,925,000</td>
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Enterprise Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mental Hygiene Community Stores Account</td>
<td></td>
</tr>
<tr>
<td>MH &amp; MR Community Stores Fund Account - 50500</td>
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</tr>
<tr>
<td>Personal service--regular</td>
<td>508,000</td>
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<tr>
<td>Temporary service</td>
<td>100,000</td>
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<tr>
<td>Supplies and materials</td>
<td>1,509,000</td>
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<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>201,000</td>
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<tr>
<td>Equipment</td>
<td>115,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>309,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>18,000</td>
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<td>Program account subtotal</td>
<td>2,770,000</td>
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</table>

Enterprise Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>OMH Sheltered Workshop Fund</td>
<td></td>
</tr>
<tr>
<td>Mental Health Sheltered Workshop Fund Account - 50400</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to enterprise programs (36900).</td>
<td></td>
</tr>
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</table>

For services and expenses related to enterprise programs (36900).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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<td>2</td>
<td>Travel (54000)</td>
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<td>3</td>
<td>Contractual services (51000)</td>
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<td>4</td>
<td>Equipment (56000)</td>
<td>257,000</td>
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<td>Program account subtotal</td>
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<td>8</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Mental Hygiene Revolving Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Mental Hygiene Internal Service Fund Account - 55101</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>internal services operations for print and</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>design (36900).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
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<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
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<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>566,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>430,000</td>
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<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>401,000</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>2,597,000</td>
</tr>
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<td>25</td>
<td>ADULT SERVICES PROGRAM</td>
<td>1,372,921,000</td>
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<tr>
<td>27</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>adult services program.</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Funds appropriated under this program are</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>available for the payment of tolls at the</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Robert F. Kennedy bridge, for vehicles</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>driven by persons commuting to and from</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>work who are employed at facilities</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>located on Ward's island operated by the</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>department of mental hygiene.</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>to the contrary, any of the amounts appro-</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>priated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>decreased by interchange or transfer with-</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>out limit, with any appropriation of the</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>office of mental health or by transfer or</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>suballocation to any department, agency or</td>
<td></td>
</tr>
</tbody>
</table>
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the commissioner of the
office of mental health shall be author-
ized, subject to the approval of the
director of the budget, to transfer up to
$3,000,000 of this appropriation to the
department of health for the purpose of
making physician loan repayment awards to
psychiatrists who are licensed to practice
in New York state and who agree to work
for a period of at least five years in one
or more hospitals or outpatient programs
that are operated by the office of mental
health and deemed to be in one or more
underserved areas, as determined by the
commissioner of mental health. Notwith-
standing paragraph (d) of subdivision 5-a,
and paragraphs (d), (e), and (f) of subdi-
vision 10 of section 2807-m of the public
health law, all awards made by the depart-
ment of health from any of the office of
mental health funds transferred herein
shall be made consistent with the
provisions of paragraphs (a), (b) and (c)
of subdivision 10 of section 2807-m of the
public health law and may not supplant or
otherwise support the department of
health's physician's loan repayment
program.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
ioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental
health facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service--regular (50100) ..................</td>
<td>639,523,000</td>
</tr>
<tr>
<td>3</td>
<td>Temporary service (50200) ..........................</td>
<td>3,662,000</td>
</tr>
<tr>
<td>4</td>
<td>Holiday/overtime compensation (50300) ............</td>
<td>45,526,000</td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000) .....................</td>
<td>87,157,000</td>
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<td>6</td>
<td>Travel (54000) .......................................</td>
<td>2,352,000</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000) ......................</td>
<td>115,903,000</td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000) ....................................</td>
<td>2,156,000</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60000) ............................</td>
<td>447,671,000</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58800) ................................</td>
<td>23,121,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal ............................</td>
<td>1,367,071,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Healthcare Emergency Preparedness Program (HEP) Account - 22198</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000) .....................</td>
<td>20,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000) .......................................</td>
<td>2,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000) ......................</td>
<td>15,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000) ....................................</td>
<td>13,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal ............................</td>
<td>50,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Mental Health Service Delivery Transformation Incentive Fund Account - 22215</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).

Supplies and materials (57000) ...................... 2,000,000
Travel (54000).......................................... 100,000
Contractual services (51000) ......................... 1,700,000
Equipment (56000) ..................................... 2,000,000

Program account subtotal ............................. 5,800,000

CHILDREN AND YOUTH SERVICES PROGRAM ................. 242,652,000

General Fund
State Purposes Account - 10050

For services and expenses related to the children and youth services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF MENTAL HEALTH
#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$120,404,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$2,410,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$9,374,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$12,838,000</td>
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<td>Travel (54000)</td>
<td>$673,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>$855,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$78,182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$3,850,000</td>
</tr>
</tbody>
</table>

| FORENSIC SERVICES PROGRAM                        | $328,901,000  |

---

**General Fund**

State Purposes Account - 10050

For services and expenses related to the forensic services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36903).

Personal service--regular (50100) ............ 162,820,000
Temporary service (50200) ...................... 2,396,000
Holiday/overtime compensation (50300) ........ 29,483,000
Supplies and materials (57000) ................ 11,579,000
Travel (54000) ................................... 600,000
Contractual services (51000) ................... 6,900,000
Equipment (56000) .............................. 1,000,000
Fringe benefits (60000) ....................... 108,767,000
Indirect costs (58800) ........................... 5,356,000

RESEARCH IN MENTAL ILLNESS PROGRAM ................. 95,097,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
research in mental illness program.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental
health facilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

<table>
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<th>Item</th>
<th>Amount</th>
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<td>1,370,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>87,867,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
OMH-Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................. 1,915,000
2 Contractual services (51000) ...................... 4,665,000
3 Fringe benefits (60000) .......................... 650,000

Program account subtotal .......................... 7,230,000

SECURE TREATMENT PROGRAM .......................... 84,175,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of the
15 office of mental health or by transfer or
16 suballocation to any department, agency or
17 public authority for expenditures incurred
18 in the operation of such programs with the
19 approval of the director of the budget.
20 Notwithstanding any other provision of law
21 to the contrary, subject to the approval
22 of the director of the budget, the commis-
23 sioner of the office of mental health
24 shall be authorized to reimburse medical
25 providers at a rate up to 200 percent of
26 the established medicaid rate(s) for non-
27 psychiatric medical services, when such
28 non-psychiatric medical services are
29 provided within the office of mental
30 health facilities.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (37030).

Personal service--regular (50100) ............. 38,662,000
Temporary service (50200) ...................... 1,000,000
Holiday/overtime compensation (50300) ...... 6,412,000
Supplies and materials (57000) ................... 4,498,000
Travel (54000) ................................. 69,000
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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Total</strong></td>
<td><strong>32,954,000</strong></td>
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</table>
1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2020:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
8 Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)
9 Fringe benefits (60090) ... 468,000 ................... (re. $468,000)
10 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For administration of the community services block grant (36982).
13 Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124

17 By chapter 50, section 1, of the laws of 2020:
18 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
19 Personal service (50000) ... 105,000 ................. (re. $105,000)
20 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
21 Fringe benefits (60090) ... 56,000 ................... (re. $56,000)
22 Indirect costs (58850) ... 2,000 ...................... (re. $2,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
25 Personal service (50000) ... 105,000 ................. (re. $105,000)
26 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
27 Fringe benefits (60090) ... 56,000 ................... (re. $56,000)
28 Indirect costs (58850) ... 2,000 ...................... (re. $2,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
33 Personal service (50000) ... 105,000 ................. (re. $19,000)
34 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
35 Fringe benefits (60090) ... 56,000 ................... (re. $4,000)

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 OMH - USDA Account - 25037

40 By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses associated with federal grant awards yet to be allocated (36900).
2 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,230,429,000</strong></td>
<td><strong>2,799,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 110,218,000

For services and expenses related to the central coordination and support program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in imple-
menting priority policies, including, but
not limited to, transforming the OPWDD
service delivery system.

11 Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2021-22 appropriation.

22 Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.

34 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).

Personal service--regular (50100) ............. 50,836,000
Temporary service (50200) ........................ 489,000
Holiday/overtime compensation (50300)............. 171,000

Nonpersonal service, including for services
and expenses of the assets for independ-
enence program and other health and human services programs (37829).

Supplies and materials (57000) .......................... 637,000
Travel (54000) ........................................... 2,136,000
Contractual services (51000) ............................ 20,047,000
Equipment (56000) ...................................... 3,728,000
Fringe benefits (60000) .................................. 29,763,000
Indirect costs (58800) ................................... 1,312,000

Program account subtotal ............................. 109,119,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050) ............................. 418,000

Program account subtotal ............................. 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) ............................. 333,000

Program account subtotal ............................. 333,000

Internal Service Funds
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065
For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ..................... 348,000

Program account subtotal ..................... 348,000

COMMUNITY SERVICES PROGRAM ......................... 1,624,045,000

General Fund

State Purposes Account - 10050

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional
nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 814,644,000
Temporary service (50200) ...................... 1,792,000
Holiday/overtime compensation (50300) ........ 144,519,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81034).
### Supplies and materials (57000) ................ 45,443,000
### Travel (54000) ............................... 5,327,000
### Contractual services (51000) .................. 85,985,000
### Equipment (56000) ............................ 23,230,000
### Fringe benefits (60000) ...................... 475,211,000
### Indirect costs (58800) ........................ 27,894,000

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### INSTITUTIONAL SERVICES PROGRAM ................................. 467,186,000

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**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit...
of this fund for the purpose of reimbursing the 2021-22 appropriation.
Notwithstanding any other provision of law to the contrary, and consistent with
section 33.07 of the mental hygiene law, the directors of facilities operated by
the office for people with developmental disabilities who act as federally-appointed
representative payees and who assume management responsibility over the funds
of a resident may continue to use such funds for the cost of the resident's care
and treatment, consistent with federal law and regulations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............ 128,032,000
Temporary service (50200) ...................... 1,061,000
Holiday/overtime compensation (50300) ......... 14,798,000

Nonpersonal service, including moneys for
the community services program, net of
refunds, rebates, reimbursements and cred-
its, and expenses related to the payment
of a provider of services assessment for
the period April 1, 2021 through March 31,
2022 pursuant to section 43.04 of the
mental hygiene law (81038).

Supplies and materials (57000) .................. 41,803,000
Travel (54000) ..................................... 1,596,000
Contractual services (51000) ................... 31,563,000
Equipment (56000) ............................. 11,459,000
Fringe benefits (60000) ....................... 209,028,000
Indirect costs (58800) ......................... 24,687,000

Program account subtotal .................... 464,027,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) .................. 4,000
Program account subtotal .................... 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) .................. 498,000
Program account subtotal .................... 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) .................. 289,000
Supplies and materials (57000) ....................... 719,000
Fringe benefits (60000) .............................. 94,000
Indirect costs (58800) ............................... 12,000
Program account subtotal ........................... 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Supplies and materials (57000) ....................... 697,000
Travel (54000) ........................................ 10,000
Contractual services (51000) .......................... 796,000
Equipment (56000) ................................... 40,000
Program account subtotal ............................ 1,543,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2021-22

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .............. 28,980,000

General Fund
State Purposes Account - 10050

For services and expenses related to the research in developmental disabilities program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) .................... 16,143,000
Holiday/overtime compensation (50300) ............. 352,000
Supplies and materials (57000) ...................... 820,000
Travel (54000) ........................................ 6,000
Contractual services (51000) ......................... 1,108,000
Equipment (56000) .................................. 154,000
Fringe benefits (60000) .............................. 9,679,000
Indirect costs (58800) ............................... 447,000

Program account subtotal ...................... 28,709,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004 (37852).

10 Contractual services (51000) ....................... 22,000
11 -----------------------------------------------
12 Program account subtotal .......................... 22,000
13 -----------------------------------------------

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.

17 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

36 Contractual services (51000) ....................... 149,000
37 -----------------------------------------------
38 Program account subtotal .......................... 149,000
39 -----------------------------------------------

40 Special Revenue Funds - Other
41 Dedicated Miscellaneous Special Revenue Fund
42 Down's Syndrome Research Account - 23810
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1 For services and expenses related to down's
2 syndrome research pursuant to section
3 404-ee of the vehicle and traffic law and
4 section 99-ee of the state finance law, as
5 added by chapter 125 of the laws of 2018
6 (37852).

7 Contractual services (51000) ....................... 100,000
8 -----------------------------------------------
9 Program account subtotal ......................... 100,000
10 -----------------------------------------------
1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account – 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
5 This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
6 Contractual services (51000) ... 250,000 ................ (re. $250,000)

7 Special Revenue Funds – Federal
8 Federal Miscellaneous Operating Grants Fund
9 Housing Counseling Assistance and Training Account – 25350

10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses associated with housing counseling assistance and training programs (37831).
12 Nonpersonal service (57050) ... 418,000 ................ (re. $418,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses associated with housing counseling assistance and training programs (37831).
15 Nonpersonal service (57050) ... 418,000 ................ (re. $418,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses associated with housing counseling assistance and training programs (37831).
18 Nonpersonal service (57050) ... 418,000 ................ (re. $418,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses associated with housing counseling assistance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ................ (re. $418,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses associated with housing counseling assistance and training programs (37831).
24 Nonpersonal service (57050) ... 418,000 ................ (re. $402,000)

25 Special Revenue Funds – Federal
26 Federal Miscellaneous Operating Grants Fund
27 Senior Companions Account – 25445
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $87,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
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<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
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<td>Enterprise Funds</td>
<td>3,126,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td>79,911,000</td>
<td>31,311,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM .................................................. 3,945,000

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<tbody>
<tr>
<td>General Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) ................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ........................ 459,000
Equipment (56000) ................................. 13,000

MILITARY READINESS PROGRAM .......................................... 55,339,000

<p>| | |</p>
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<tbody>
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<td>General Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>--------------</td>
</tr>
</tbody>
</table>

For services and expenses related to the military readiness program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,121,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>82,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,143,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>403,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,499,000</td>
</tr>
<tr>
<td>For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,559,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the military readiness program (38700).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>14,166,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,495,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,119,000</td>
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<tr>
<td>Program account subtotal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>SPECIAL SERVICES PROGRAM</td>
<td>20,627,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2021-22

For operating expenses associated with task force empire shield and other homeland security activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

Temporary service (50200) ...................... 7,075,000
Supplies and materials (57000) ................. 441,000
Travel (54000) .................................. 200,000
Contractual services (51000) .................... 741,000
Equipment (56000) ............................... 204,000

Total amount available ......................... 8,661,000

For operating expenses associated with the New York state military museum and veterans research center (38701).

Supplies and materials (57000) ................... 59,000
Travel (54000) ................................... 9,000
Contractual services (51000) .................... 108,000
Equipment (56000) ............................... 13,000

Total amount available .......................... 189,000

Program account subtotal ...................... 8,850,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

For services and expenses related to the special services program (38701).

Contractual services (51000) ...................... 2,000

Program account subtotal ...................... 2,000
### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td>10,000</td>
</tr>
<tr>
<td>Military Fund Account - 20127</td>
<td>10,000</td>
</tr>
</tbody>
</table>

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).

| Supplies and materials (57000)                                   | 10,000   |
| Contractual services (51000)                                     | 10,000   |
| **Program account subtotal**                                      | **20,000**|

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td>720,000</td>
</tr>
<tr>
<td>Youth, Bequests and Donations Account - 20165</td>
<td>180,000</td>
</tr>
<tr>
<td>Naval militia, the New York state military museum</td>
<td>100,000</td>
</tr>
<tr>
<td>Veterans' research center and the preservation and restoration of historic artifacts</td>
<td>37,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
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</table>

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Camp Smith Billeting Account - 22017</td>
<td>32,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>229,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Distance Learning Account - 22064

4  For services and expenses related to the
5  special services program (38701).

6  Equipment (56000) ............................. 100,000
7  ____________________
8  Program account subtotal ..................... 100,000
9  ____________________

10 Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Equitable Sharing-DMNA Justice Account - 22233

13  For moneys to the division of military and
14  naval affairs for the justice department
15  federal equitable sharing agreement to be
16  used for law enforcement purposes distrib-
17  uted pursuant to a plan prepared by the
18  division of military and naval affairs and
19  approved by the division of budget
20  (38712).

21  Supplies and materials (57000) .................. 650,000
22  Travel (54000) .................................... 100,000
23  Contractual services (51000) .................... 500,000
24  Equipment (56000) ............................... 750,000
25  ____________________
26  Program account subtotal ...................... 2,000,000
27  ____________________

28 Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Equitable Sharing-DMNA Treasury Account - 22234

31  For moneys to the division of military and
32  naval affairs for the treasury department
33  federal equitable sharing agreement to be
34  used for law enforcement purposes distrib-
35  uted pursuant to a plan prepared by the
36  division of military and naval affairs and
37  approved by the division of budget
38  (38713).

39  Supplies and materials (57000) .................. 650,000
40  Travel (54000) .................................... 100,000
41  Contractual services (51000) .................... 500,000
42  Equipment (56000) ............................... 750,000
43  ____________________
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>8</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Armory Rental Account</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>163,000</td>
</tr>
<tr>
<td>13</td>
<td>Temporary service (50200)</td>
<td>440,000</td>
</tr>
<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
<td>139,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>943,000</td>
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<tr>
<td>16</td>
<td>Travel (54000)</td>
<td>44,000</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>1,151,000</td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
<td>48,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>3,126,000</td>
</tr>
</tbody>
</table>

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the military readiness program
8 (38700).
9 Personal service (50000) ... 14,166,000 .............. (re. $5,798,000)
10 Nonpersonal service (57050) ... 20,495,000 .......... (re. $9,368,000)
11 Fringe benefits (60090) ... 8,119,000 ............... (re. $1,418,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the military readiness program
14 (38700).
15 Nonpersonal service (57050) ... 20,495,000 .......... (re. $1,429,000)
16 Fringe benefits (60090) ... 8,119,000 ............... (re. $1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the military readiness program
20 (38700).
21 Personal service (50000) ... 14,166,000 .............. (re. $1,936,000)
22 Nonpersonal service (57050) ... 20,495,000 .......... (re. $2,464,000)
23 Fringe benefits (60090) ... 8,119,000 ............... (re. $918,000)

24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:
29 For moneys to the division of military and naval affairs for the
30 justice department federal equitable sharing agreement to be used
31 for law enforcement purposes distributed pursuant to a plan prepared
32 by the division of military and naval affairs and approved by the
33 division of budget (38712).
34 Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,962,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:
39 For moneys to the division of military and naval affairs for the trea-
40 sury department federal equitable sharing agreement to be used for
41 law enforcement purposes distributed pursuant to a plan prepared by
42 the division of military and naval affairs and approved by the divi-
43 sion of budget (38713).
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,961,000)
2  Special Revenue Funds - Other
3  Miscellaneous Special Revenue Fund
4  Recruitment Incentive Account - 22171

5  By chapter 50, section 1, of the laws of 2020:
6  For the payment of tuition benefits provided to eligible members of
7  the state's organized militia pursuant to section 669-b of the
8  education law. The moneys hereby appropriated shall be available for
9  expenses already accrued or to accrue (38701).
10  Contractual services (51000) ... 3,300,000 ........... (re. $2,569,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,147,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>109,248,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ........................................ 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>211,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION PROGRAM ....................................................... 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 1,000,000 |

---

Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Equitable Sharing-DMV Treasury Account - 22230

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

---

Supplies and materials (57000) | 11,000 |
Contractual services (51000) | 98,000 |
Equipment (56000) | 891,000 |

Program account subtotal | 1,000,000 |

---

Special Revenue Funds - Other

- Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

---

Supplies and materials (57000) | 11,000 |
Contractual services (51000) | 98,000 |
Equipment (56000) | 891,000 |

Program account subtotal | 1,000,000 |

---

Internal Service Funds

- Agencies Internal Service Fund
- Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (81001).
## DEPARTMENT OF MOTOR VEHICLES

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>5,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>5,300,000</td>
</tr>
</tbody>
</table>

### ADMINISTRATIVE ADJUDICATION PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>45,852,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account - 22055</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>21,282,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>955,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>184,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>13,249,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>730,000</td>
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</table>

### CLEAN AIR PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>21,271,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS  2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (81016).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,179,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>45,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>138,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,032,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,141,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>384,000</td>
</tr>
<tr>
<td><strong>COMPULSORY INSURANCE PROGRAM</strong></td>
<td><strong>10,873,000</strong></td>
</tr>
</tbody>
</table>

17  General Fund
18  State Purposes Account - 10050

19  For services and expenses related to the
20  compulsory insurance program.
21  Notwithstanding any other provision of law
22  to the contrary, the OGS Interchange and
23  Transfer Authority and the IT Interchange
24  and Transfer Authority as defined in the
25  2021-22 state fiscal year state operations
26  appropriation for the budget division
27  program of the division of the budget, are
28  deemed fully incorporated herein and a
29  part of this appropriation as if fully
30  stated (39008).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,340,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>41,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>162,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>630,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>609,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>66,000</td>
</tr>
<tr>
<td><strong>DISTINCTIVE PLATE DEVELOPMENT PROGRAM</strong></td>
<td><strong>24,000</strong></td>
</tr>
</tbody>
</table>

41  Special Revenue Funds - Other
42  Miscellaneous Special Revenue Fund
43  Distinctive Plate Development Account - 22120
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS  2021-22

For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

- Personal service--regular (50100) ......................... 15,000
- Fringe benefits (60000) ............................ 8,500
- Indirect costs (58800) ................................ 500

DMV SEIZED ASSETS PROGRAM ...................................... 400,000

General Fund
State Purposes Account - 10050

For services and expenses related to the DMV seized assets program (39023).

- Supplies and materials (57000) .................... 28,000
- Contractual services (51000) ..................... 257,000
- Equipment (56000) ................................ 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE .......................... 20,493,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

For services and expenses related to highway safety programs (39013).

- Personal service (50000) ......................... 846,000
- Nonpersonal service (57050) .................... 54,000
- Fringe benefits (60090) .......................... 495,000
- Indirect costs (58850) ............................ 58,000
- Total amount available .......................... 1,453,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

- Personal service (50000) ......................... 6,159,000
- Nonpersonal service (57050) .................... 5,770,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td></td>
</tr>
<tr>
<td></td>
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<tr>
<td>3</td>
<td>Total amount available</td>
<td>13,040,000</td>
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<td>4</td>
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<td>5</td>
<td>Program account subtotal</td>
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<td>6</td>
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<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to other state agencies</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>for services and expenses related to high-</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>way safety programs. A portion of these</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>funds may be transferred to aid to locali-</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>ties (39011).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>625,000</td>
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<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
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<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
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<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
<tr>
<td>20</td>
<td></td>
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<tr>
<td>21</td>
<td>Program account subtotal</td>
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<tr>
<td>22</td>
<td></td>
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<tr>
<td>23</td>
<td>MOTORCYCLE SAFETY PROGRAM</td>
<td>1,610,000</td>
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<td>24</td>
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<td></td>
</tr>
<tr>
<td>25</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>motorcycle safety program in accordance</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>with section 410-a of the vehicle and</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>traffic law (39025).</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service--regular (50100)</td>
<td>120,000</td>
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<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
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<tr>
<td>34</td>
<td>Travel (54000)</td>
<td>4,000</td>
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<tr>
<td>35</td>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $846,000)
Nonpersonal service (57050) ... 54,000 ................... (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $495,000)
Indirect costs (58850) ... 58,000 ...................... (re. $58,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 ............ (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $1,017,000)
Indirect costs (58850) ... 94,000 ...................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $399,000)
Nonpersonal service (57050) ... 54,000 ................... (re. $52,000)
Fringe benefits (60090) ... 495,000 .................. (re. $240,000)
Indirect costs (58850) ... 58,000 ...................... (re. $1,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $610,000)
Nonpersonal service (57050) ... 5,770,000 ............ (re. $1,547,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $440,000)
Indirect costs (58850) ... 94,000 ...................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $557,000)
Nonpersonal service (57050) ... 5,770,000 ............ (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $208,000)
Indirect costs (58850) ... 94,000 ...................... (re. $66,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $445,000)
Nonpersonal service (57050) ... 54,000 ................... (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $226,000)
Indirect costs (58850) ... 58,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
2 Personal service (50000) ... 6,159,000 ....................... (re. $14,000)
3 Nonpersonal service (57050) ... 5,770,000 .................. (re. $381,000)
4 Fringe benefits (60090) ... 1,017,000 ..................... (re. $48,000)
5 Indirect costs (58850) ... 94,000 ............................. (re. $32,000)

8 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to highway safety programs (39013).
10 Personal service (50000) ... 608,000 ....................... (re. $158,000)
11 Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
12 Fringe benefits (60090) ... 347,000 ....................... (re. $104,000)
13 Indirect costs (58850) ... 46,000 .......................... (re. $22,000)

15 By chapter 50, section 1, of the laws of 2016:
16 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
17 Personal service (50000) ... 6,083,000 .................... (re. $16,000)
18 Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
19 Fringe benefits (60090) ... 975,000 ........................ (re. $9,000)
20 Indirect costs (58850) ... 83,000 ............................ (re. $54,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to highway safety programs (39013).
25 Personal service (50000) ... 608,000 ....................... (re. $239,000)
26 Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
27 Fringe benefits (60090) ... 347,000 ....................... (re. $86,000)
28 Indirect costs (58850) ... 46,000 .......................... (re. $32,000)

30 By chapter 50, section 1, of the laws of 2015:
31 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
32 Personal service (50000) ... 5,989,000 .................... (re. $429,000)
33 Nonpersonal service (57050) ... 5,770,000 ................ (re. $754,000)
34 Fringe benefits (60090) ... 960,000 ........................ (re. $280,000)
35 Indirect costs (58850) ... 82,000 ............................ (re. $35,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to highway safety programs (39013).
40 Personal service (50000) ... 598,000 ....................... (re. $187,000)
41 Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
42 Fringe benefits (60090) ... 341,000 ........................ (re. $91,000)
43 Indirect costs (58850) ... 45,000 .......................... (re. $1,000)

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $615,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $361,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,900,000 ........... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $357,000)
Indirect costs (58850) ... 49,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $607,000)
Nonpersonal service (57050) ... 4,900,000 ........... (re. $4,900,000)
Fringe benefits (60090) ... 367,000 ................... (re. $357,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,909,000 ........... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 573,000 .................. (re. $500,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>$4,546,000</td>
<td>($33,000)</td>
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<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>$336,000</td>
<td>($191,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>$45,000</td>
<td>($16,000)</td>
</tr>
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</table>
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
<td>13,940,000</td>
<td>16,000,000</td>
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<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| Program account subtotal | 13,940,000 |

General Fund

State Purposes Account - 10050

For services and expenses related to operation and maintenance of Olympic facilities (44702).

| Personal service-regular (50100) | 7,125,000 |
| Supplies and materials (57000)    | 2,788,000  |
| Contractual services (51000)      | 2,540,000  |
| Fringe benefits (60000)           | 1,487,000  |

Program account subtotal 13,940,000

Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

| Personal service-regular (50100) | 20,000 |
| Supplies and materials (57000)    | 20,000 |
| Fringe benefits (60000)           | 10,000 |

Program account subtotal 50,000

Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service—regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2019:
   For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.
   Notwithstanding any provision of law to the contrary, the Olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
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<td>Special Revenue Funds - Other</td>
<td>88,879,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>248,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,801,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,918,000
Holiday/overtime compensation (50300) ........... 11,000
Supplies and materials (57000) ................... 435,000
Travel (54000) ................................... 133,000
Contractual services (51000) ....................... 250,000
Equipment (56000) ................................ 56,000

Program account subtotal ...................... 5,803,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).
<table>
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</tr>
</thead>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>46,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration of special revenue funds -</td>
<td></td>
</tr>
<tr>
<td>other, special revenue funds - federal and</td>
<td></td>
</tr>
<tr>
<td>internal service funds and for services</td>
<td></td>
</tr>
<tr>
<td>provided to other state agencies, govern-</td>
<td></td>
</tr>
<tr>
<td>mental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>48,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>10,448,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>historic preservation program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

Personal service--regular (50100) ............... 6,240,000
Temporary service (50200) ......................... 1,588,000
Holiday/overtime compensation (50300) ............ 87,000
Supplies and materials compensation (57000) ....... 221,000
Travel (54000) ...................................... 23,000
Contractual services (51000) ....................... 351,000
Equipment (56000) .................................. 54,000

Program account subtotal .................. 8,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ......................... 1,100,000
Nonpersonal service (57050) ....................... 501,000
Fringe benefits (60090) ................................ 151,000
Indirect costs (58850) ............................. 31,000

Program account subtotal .................. 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the historic preservation program.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

expenses of the department of public service within the meaning of section 18-a of the public service law (39901).

Personal service--regular (50100) .................... 58,000
Fringe benefits (60000) .................................. 40,000
Indirect costs (58800) .................................. 3,000

Program account subtotal .......................... 101,000

PARK OPERATIONS PROGRAM ............................ 196,528,000

General Fund
State Purposes Account - 10050

For services and expenses related to the park operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) .................... 70,812,000
Temporary service (50200) ................................ 21,793,000
Holiday/overtime compensation (50300) ............ 5,505,000
Supplies and materials (57000) ....................... 5,437,000
Travel (54000) .......................................... 216,000
Contractual services (51000) .......................... 5,796,000
Equipment (56000) ..................................... 3,644,000

Program account subtotal .......................... 113,203,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,440,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>19,500,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,200,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,094,000</td>
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<tr>
<td>Travel (54000)</td>
<td>337,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>14,616,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,075,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>4,063,000</td>
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<tr>
<td>Program account subtotal</td>
<td>83,325,000</td>
</tr>
</tbody>
</table>

RECREATION SERVICES PROGRAM

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>690,000</td>
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<td>Indirect costs (58850)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,800,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
<table>
<thead>
<tr>
<th>Account</th>
<th>Budget (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>512,000</td>
</tr>
</tbody>
</table>

**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

**STATE OPERATIONS 2021-22**

- Including suballocation to other state departments and agencies (39910).
- Personal service (50000) ............... 25,000
- Nonpersonal service (57050) ............. 150,000
- Fringe benefits (60090) ................. 23,000
- Indirect costs (58850) .................. 2,000

- **Program account subtotal** ............. 200,000

**Special Revenue Funds - Other**

- Combined Expendable Trust Fund
- Bayard Cutting Arboretum Fund Account - 20121

- For services and expenses related to the recreation services program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

- Personal service--regular (50100) .......... 40,000
- Temporary service (50200) .................. 10,000
- Holiday/overtime compensation (50300) .... 1,000
- Supplies and materials (57000) ............ 143,000
- Contractual services (51000) ............. 274,000
- Equipment (56000) .......................... 12,000
- Fringe benefits (60000) ................... 30,000
- Indirect costs (58800) .................... 2,000

- **Program account subtotal** ............. 512,000

**Special Revenue Funds - Other**

- Combined Expendable Trust Fund
- OPR-Miscellaneous Gifts Account - 20104

- For services and expenses related to the recreation services program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Temporary service (50200) ................. 612,000
Supplies and materials (57000) ............... 219,000
Contractual services (51000) ................. 206,000
Fringe benefits (60000) ...................... 77,000
Indirect costs (58800) ....................... 17,000

Program account subtotal .................. 1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Personal service--regular (50100) ........... 124,000
Temporary service (50200) .................... 161,000
Holiday/overtime compensation (50300) ........ 5,000
Supplies and materials (57000) ............... 1,000
Fringe benefits (60000) ...................... 96,000
Indirect costs (58800) ....................... 34,000

Program account subtotal .................. 421,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Personal service--regular (50100) .................. 3,000
7 Temporary service (50200) .......................... 5,000
8 Holiday/overtime compensation (50300) .............. 2,000
9 Supplies and materials (57000) .................... 19,000
10 Travel (54000) ..................................... 3,000
11 Contractual services (51000) ..................... 162,000
12 Fringe benefits (60000) ............................ 4,000
13 Indirect costs (58800) ............................. 3,000

14 Program account subtotal ..................... 201,000

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Boating Noise Level Enforcement Account - 21927

18 For services and expenses related to the
19 recreation services program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (39910).

30 Contractual services (51000) ....................... 4,500

31 Program account subtotal ....................... 4,500

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 I Love NY Water Account - 21930

35 For services and expenses related to the
36 recreation services program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5 Personal service--regular (50100) ................. 106,000
6 Supplies and materials (57000) ..................... 65,000
7 Travel (54000) ......................................... 3,500
8 Contractual services (51000) ....................... 55,000
9 Equipment (56000) ...................................... 4,000
10 Fringe benefits (60000) ............................. 71,000
11 Indirect costs (58800) ............................... 8,000
12
13 Total amount available ............................... 312,500

15 For services and expenses related to boating
16 access and maintenance in accordance with
17 a plan to be approved by the director of
18 the budget. Notwithstanding any other
19 provision of law, the director of the
20 budget is hereby authorized to transfer
21 any or all of this appropriation to any
22 capital projects fund or aid to localities
23 (39945).

24 Contractual services (51000) ......................... 1,200,000
25
26 Program account subtotal ............................ 1,512,500

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 NYS Water Rescue Team Awareness and Research Fund
31 Account - 22181

32 For services and expenses related to the
33 recreation services program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (39910).

44 Supplies and materials (57000) ...................... 20,000

45
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1   Program account subtotal ............................. 20,000
     ---------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-PRK Justice Account - 22210

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ....................... 50,000
Contractual services (51000) ....................... 50,000
Equipment (56000) .................................. 6,000

     Program account subtotal ....................... 106,000
     ---------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-PRK Treasury Account - 22238

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ....................... 50,000
Contractual services (51000) ....................... 50,000
Equipment (56000) .................................. 6,000

     Program account subtotal ....................... 106,000
     ---------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Seized Asset Account - 21986

3 For services and expenses related to the recreation services program.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

5 Supplies and materials (57000) ....................... 50,000
6 Contractual services (51000) ......................... 50,000
7 Equipment (56000) .................................. 6,000

8 Program account subtotal ............................ 106,000

15 Supplies and materials (57000) ....................... 15,000
16 Contractual services (51000) ......................... 55,000
17 Equipment (56000) .................................. 31,000
18 Fringe benefits (60000) ............................ 150,000
19 Indirect costs (58800) ............................... 7,000

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Snowmobile Trail Development and Management Account - 21932

25 For services and expenses related to the recreation services program.
26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

27 Personal service--regular (50100) ................. 229,000
28 Temporary service (50200) .......................... 24,000
29 Holiday/overtime compensation (50300) ........... 10,000
30 Supplies and materials (57000) ..................... 15,000
31 Travel (54000) ..................................... 14,000
32 Contractual services (51000) ....................... 55,000
33 Equipment (56000) .................................. 31,000
34 Fringe benefits (60000) ............................ 150,000
35 Indirect costs (58800) ............................... 7,000

37 Personal service--regular (50100) ................. 229,000
38 Temporary service (50200) .......................... 24,000
39 Holiday/overtime compensation (50300) ........... 10,000
40 Supplies and materials (57000) ..................... 15,000
41 Travel (54000) ..................................... 14,000
42 Contractual services (51000) ....................... 55,000
43 Equipment (56000) .................................. 31,000
44 Fringe benefits (60000) ............................ 150,000
45 Indirect costs (58800) ............................... 7,000

46
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1  Total amount available .......................... 535,000

2                                              --------------

3  For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

7  Personal service--regular (50100) ............... 29,000
8  Supplies and materials (57000) .................... 80,000
9  Contractual services (51000) .................... 40,000
10  Equipment (56000) ................................ 120,000
11  Fringe benefits (60000) .......................... 31,000

12                                              --------------
13  Total amount available .......................... 300,000

14                                              --------------
15  Program account subtotal ....................... 835,000

16                                              --------------

17  Enterprise Funds
18  Agencies Enterprise Fund
19  Golf Account - 50332

20  For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

23  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

33  Personal service--regular (50100) ............... 6,000,000
34  Temporary service (50200) ........................ 2,000,000
35  Holiday/overtime compensation (50300) .......... 500,000
36  Supplies and materials (57000) .................. 5,800,000
37  Travel (54000) ................................... 500,000
38  Contractual services (51000) .................... 5,000,000
39  Equipment (56000) ............................... 2,000,000
40  Fringe benefits (60000) .......................... 100,000
41  Indirect costs (58800) ............................ 100,000

42                                              --------------
43  Program account subtotal ....................... 22,000,000

44                                              --------------

45  Enterprise Funds
46  Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

Retail Sales Account - 50331

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................. 800,000
Temporary service (50200) ........................ 150,000
Holiday/overtime compensation (50300) ..........  50,000
Supplies and materials (57000) ................. 1,500,000
Travel (54000) ...................................  100,000
Contractual services (51000) ..................... 100,000
Equipment (56000) ................................  200,000
Fringe benefits (60000) ............................. 50,000
Indirect costs (58800) ............................  50,000

Program account subtotal ...................... 3,000,000

------
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Federal
3  Federal Miscellaneous Operating Grants Fund
4  Federal Operating Grants Fund Account - 25383

5  By chapter 50, section 1, of the laws of 2020:
6  For services and expenses related to the administration program
7     (81001).
8  Personal service (50000) ... 100,000 .................... (re. $100,000)
9  Nonpersonal service (57050) ... 350,000 ................. (re. $350,000)
10  Fringe benefits (60090) ... 46,000 ...................... (re. $46,000)
11  Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

12  By chapter 50, section 1, of the laws of 2019:
13  For services and expenses related to the administration program
14     (81001).
15  Personal service (50000) ... 100,000 .................... (re. $100,000)
16  Nonpersonal service (57050) ... 350,000 ................. (re. $255,000)
17  Fringe benefits (60090) ... 46,000 ...................... (re. $46,000)
18  Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

19  By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20  section 1, of the laws of 2019:
21  For services and expenses related to the administration program
22     (81001).
23  Personal service (50000) ... 100,000 .................... (re. $42,000)
24  Nonpersonal service (57050) ... 350,000 ................. (re. $247,000)
25  Fringe benefits (60090) ... 46,000 ...................... (re. $46,000)
26  Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

27  By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
28  section 1, of the laws of 2019:
29  For services and expenses related to the administration program
30     (81001).
31  Personal service (50000) ... 100,000 .................... (re. $27,000)
32  Nonpersonal service (57050) ... 350,000 ................. (re. $279,000)
33  Fringe benefits (60090) ... 46,000 ...................... (re. $6,000)
34  Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

35  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
36  section 1, of the laws of 2019:
37  For services and expenses related to the administration program
38     (81001).
39  Personal service (50000) ... 100,000 .................... (re. $27,000)
40  Nonpersonal service (57050) ... 350,000 ................. (re. $279,000)
41  Fringe benefits (60090) ... 46,000 ...................... (re. $6,000)
42  Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

43  By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
44  section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1. For services and expenses related to the administration program (81001).
   Personal service (50000) ... 100,000 .................... (re. $97,000)
   Nonpersonal service (57050) ... 350,000 .................... (re. $190,000)
   Fringe benefits (60090) ... 50,000 ........................ (re. $50,000)

2. By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration program (81001).
   Personal service (50000) ... 100,000 .................... (re. $100,000)
   Nonpersonal service (57050) ... 350,000 .................... (re. $350,000)
   Fringe benefits (60090) ... 50,000 ........................ (re. $50,000)

3. Special Revenue Funds - Other
   Federal Indirect Recovery Account - 22188

4. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
   Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
   Temporary service (50200) ... 25,000 ................... (re. $25,000)
   Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
   Travel (54000) ... 30,000 .............................. (re. $30,000)
   Contractual services (51000) ... 170,000 .............. (re. $170,000)
   Equipment (56000) ... 100,000 .......................... (re. $100,000)
   Fringe benefits (60000) ... 50,000 ........................ (re. $50,000)
   Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

5. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
   Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
   Temporary service (50200) ... 25,000 ................... (re. $25,000)
   Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 30,000 .............................. (re. $30,000)
2. Contractual services (51000) ... 170,000 .............. (re. $170,000)
3. Equipment (56000) ... 100,000 .......................... (re. $100,000)
4. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
5. Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

6. By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

7. Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
8. Temporary service (50200) ... 25,000 ................... (re. $25,000)
9. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
10. Travel (54000) ... 30,000 .............................. (re. $30,000)
11. Contractual services (51000) ... 170,000 .............. (re. $170,000)
12. Equipment (56000) ... 100,000 .......................... (re. $100,000)
13. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
14. Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

15. By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

16. Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
17. Temporary service (50200) ... 25,000 ................... (re. $25,000)
18. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
19. Travel (54000) ... 30,000 .............................. (re. $30,000)
20. Contractual services (51000) ... 170,000 .............. (re. $170,000)
21. Equipment (56000) ... 100,000 .......................... (re. $100,000)
22. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
23. Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

24. By chapter 50, section 1, of the laws of 2016:
25. Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
26. Temporary service (50200) ... 25,000 ................... (re. $25,000)
27. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
28. Travel (54000) ... 30,000 .............................. (re. $30,000)
29. Contractual services (51000) ... 170,000 .............. (re. $170,000)
30. Equipment (56000) ... 100,000 .......................... (re. $100,000)
31. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
32. Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

33. By chapter 50, section 1, of the laws of 2016:
34. Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
35. Temporary service (50200) ... 25,000 ................... (re. $25,000)
36. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
37. Travel (54000) ... 30,000 .............................. (re. $30,000)
38. Contractual services (51000) ... 170,000 .............. (re. $170,000)
39. Equipment (56000) ... 100,000 .......................... (re. $100,000)
40. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
41. Indirect costs (58800) ... 10,000 ....................... (re. $10,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2016-17 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81001).

   Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
   Temporary service (50200) ... 25,000 ................... (re. $25,000)
   Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
   Travel (54000) ... 30,000 ................................ (re. $30,000)
   Contractual services (51000) ... 170,000 ............... (re. $170,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
   Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

2. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the administration of special
   revenue funds - other, special revenue funds - federal and internal
   service funds and for services provided to other state agencies,
   governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2015-16 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81001).

   Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
   Temporary service (50200) ... 25,000 ................... (re. $25,000)
   Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
   Travel (54000) ... 30,000 ................................ (re. $30,000)
   Contractual services (51000) ... 170,000 ............... (re. $170,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
   Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

3. By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to the administration of special
   revenue funds - other, special revenue funds - federal and internal
   service funds and for services provided to other state agencies,
   governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2014-15 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81001).

   Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
   Temporary service (50200) ... 25,000 ................... (re. $25,000)
   Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
   Travel (54000) ... 30,000 ................................ (re. $30,000)
   Contractual services (51000) ... 170,000 ............... (re. $170,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
2 Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

3 HISTORIC PRESERVATION PROGRAM

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Federal Operating Grants Fund Account - 25462

7 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to grants for historic preservation
   projects including acquisition, research, development, education and
   rehabilitation of historic sites, programs and facilities (39901).
8   Personal service (50000) ... 1,000,000 .......................... (re. $959,000)
9   Nonpersonal service (57050) ... 601,000 .......................... (re. $601,000)
10  Fringe benefits (60090) ... 151,000 .......................... (re. $151,000)
11  Indirect costs (58850) ... 31,000 .......................... (re. $31,000)

15 By chapter 50, section 1, of the laws of 2019:
16   For services and expenses related to grants for historic preservation
17   projects including acquisition, research, development, education and
18   rehabilitation of historic sites, programs and facilities (39901).
19   Nonpersonal service (57050) ... 601,000 .......................... (re. $440,000)
20  Fringe benefits (60090) ... 151,000 .......................... (re. $151,000)
21  Indirect costs (58850) ... 31,000 .......................... (re. $31,000)

22 By chapter 50, section 1, of the laws of 2018:
23   For services and expenses related to grants for historic preservation
24   projects including acquisition, research, development, education and
25   rehabilitation of historic sites, programs and facilities (39901).
26   Personal service (50000) ... 800,000 .......................... (re. $46,000)
27   Nonpersonal service (57050) ... 601,000 .......................... (re. $363,000)
28  Fringe benefits (60090) ... 351,000 .......................... (re. $51,000)
29  Indirect costs (58850) ... 31,000 .......................... (re. $31,000)

30 By chapter 50, section 1, of the laws of 2017:
31   For services and expenses related to grants for historic preservation
32   projects including acquisition, research, development, education and
33   rehabilitation of historic sites, programs and facilities (39901).
34   Personal service (50000) ... 800,000 .......................... (re. $18,000)
35   Nonpersonal service (57050) ... 601,000 .......................... (re. $507,000)

36 By chapter 50, section 1, of the laws of 2016:
37   For services and expenses related to grants for historic preservation
38   projects including acquisition, research, development, education and
39   rehabilitation of historic sites, programs and facilities (39901).
40   Personal service (50000) ... 800,000 .......................... (re. $31,000)
41   Nonpersonal service (57050) ... 601,000 .......................... (re. $243,000)
42  Fringe benefits (60090) ... 351,000 .......................... (re. $251,000)
43  Indirect costs (58850) ... 31,000 .......................... (re. $31,000)

44 PARK OPERATIONS PROGRAM
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service—regular (50100) ... 14,000,000 .... (re. $2,343,000)
Temporary service (50200) ... 19,500,000 .......... (re. $1,415,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $21,071,000)
Travel (54000) ... 337,000 ......................... (re. $337,000)
Contractual services (51000) ... 14,616,000 ....... (re. $14,616,000)
Equipment (56000) ... 5,075,000 ...................... (re. $4,871,000)
Fringe benefits (60000) ... 4,063,000 ............... (re. $1,383,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service—regular (50100) ... 14,000,000 .... (re. $7,372,000)
Temporary service (50200) ... 19,500,000 .......... (re. $2,971,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $7,309,000)
Travel (54000) ... 337,000 ......................... (re. $218,000)
Contractual services (51000) ... 14,616,000 ....... (re. $3,709,000)
Equipment (56000) ... 5,075,000 ...................... (re. $661,000)
Fringe benefits (60000) ... 4,063,000 ............... (re. $577,000)

RECREATION SERVICES PROGRAM
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Operating Grants Fund Account - 25383

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to grants for park operations
4 projects including acquisition, research, development, education and
5 rehabilitation of parklands, programs and facilities (39910).
6 Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
7 Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,550,000)
8 Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
9 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to grants for park operations
12 projects including acquisition, research, development, education and
13 rehabilitation of parklands, programs and facilities (39910).
14 Personal service (50000) ... 1,500,000 ............... (re. $1,211,000)
15 Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,345,000)
16 Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
17 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses related to grants for park operations
20 projects including acquisition, research, development, education and
21 rehabilitation of parklands, programs and facilities (39910).
22 Personal service (50000) ... 1,500,000 ............... (re. $540,000)
23 Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,045,000)
24 Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
25 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to grants for park operations
28 projects including acquisition, research, development, education and
29 rehabilitation of parklands, programs and facilities (39910).
30 Personal service (50000) ... 1,500,000 ............... (re. $579,000)
31 Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,045,000)
32 Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
33 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

34 By chapter 50, section 1, of the laws of 2016:
35 For services and expenses related to grants for park operations
36 projects including acquisition, research, development, education and
37 rehabilitation of parklands, programs and facilities (39910).
38 Personal service (50000) ... 1,500,000 ............... (re. $299,000)
39 Nonpersonal service (57050) ... 2,550,000 ............... (re. $909,000)
40 Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
41 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

42 By chapter 50, section 1, of the laws of 2015:
43 For services and expenses related to grants for park operations
44 projects including acquisition, research, development, education and
45 rehabilitation of parklands, programs and facilities (39910).
46 Personal service (50000) ... 1,500,000 ............... (re. $235,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,068,000)
2. Fringe benefits (60090) ... 750,000 ..................... (re. $750,000)

3. By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ................. (re. $100,000)
   Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,423,000)
   Fringe benefits (60090) ... 750,000 ..................... (re. $750,000)

4. By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ................ (re. $304,000)
   Nonpersonal service (57050) ... 2,550,000 ............... (re. $912,000)
   Fringe benefits (60090) ... 750,000 ..................... (re. $675,000)

17. Special Revenue Funds - Federal
   Federal USDA-Food and Nutrition Services Fund
   USDA Forest Service - Parks Account - 25036

20. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 .................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
   Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
   Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

28. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 .................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
   Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
   Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

36. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 .................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)

42. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
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<tr>
<td>6</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
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<tr>
<td>7</td>
<td>grants, including suballocation to other state departments and agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $41,000)</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>I Love NY Water Account - 21930</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>14</td>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
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<tr>
<td>15</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Authority as defined in the 2020-21 state fiscal year state operations</td>
<td></td>
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<tr>
<td>18</td>
<td>appropriation for the budget division program of the division of the</td>
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<tr>
<td>19</td>
<td>budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
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<tr>
<td>20</td>
<td>appropriation as if fully stated (39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
<td>110,000</td>
<td>(re. $84,000)</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $58,000)</td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000)</td>
<td>3,500</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to boating access and maintenance in</td>
<td></td>
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<tr>
<td>29</td>
<td>accordance with a plan to be approved by the director of the budget.</td>
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<tr>
<td>30</td>
<td>Notwithstanding any other provision of law, the director of the budget is</td>
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</tr>
<tr>
<td>31</td>
<td>hereby authorized to transfer any or all of this appropriation to any</td>
<td></td>
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</tr>
<tr>
<td>32</td>
<td>capital projects fund or aid to localities (39945).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
<td>(re. $1,200,000)</td>
</tr>
<tr>
<td>34</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
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<tr>
<td>35</td>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
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</tr>
<tr>
<td>36</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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</tr>
<tr>
<td>37</td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Authority as defined in the 2019-20 state fiscal year state operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>appropriation for the budget division program of the division of the</td>
<td></td>
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<tr>
<td>40</td>
<td>budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>appropriation as if fully stated (39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Personal service--regular (50100)</td>
<td>110,000</td>
<td>(re. $53,000)</td>
</tr>
<tr>
<td>43</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>44</td>
<td>Travel (54000)</td>
<td>3,500</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>45</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>46</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>47</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>(re. $35,000)</td>
</tr>
</tbody>
</table>
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 3,500 ............................... (re. $3,000)
Contractual services (51000) ... 55,000 .......... (re. $55,000)
Equipment (56000) ... 4,000 ............................... (re. $4,000)
Fringe benefits (60000) ... 71,000 ........................ (re. $45,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>$8,000</td>
<td>$8,000</td>
<td>($8,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>$55,000</td>
<td>$55,000</td>
<td>($41,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>$71,000</td>
<td>$71,000</td>
<td>($46,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>$8,000</td>
<td>$8,000</td>
<td>($7,000)</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Snowmobile Trail Development and Management Account - 21932</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>$229,000</td>
<td>$229,000</td>
<td>($104,000)</td>
</tr>
<tr>
<td>11</td>
<td>Temporary service (50200)</td>
<td>$24,000</td>
<td>$24,000</td>
<td>($10,000)</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>$10,000</td>
<td>($15,000)</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>$31,000</td>
<td>$31,000</td>
<td>($4,000)</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>$14,000</td>
<td>$14,000</td>
<td>($14,000)</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>$22,000</td>
<td>$22,000</td>
<td>($14,000)</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>$31,000</td>
<td>$31,000</td>
<td>($31,000)</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>$150,000</td>
<td>$150,000</td>
<td>($73,000)</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>$7,000</td>
<td>$7,000</td>
<td>($4,000)</td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
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<td>$42,000</td>
<td>($42,000)</td>
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<tr>
<td>21</td>
<td>Temporary service (50200)</td>
<td>$4,000</td>
<td>$4,000</td>
<td>($1,000)</td>
</tr>
<tr>
<td>22</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>$10,000</td>
<td>($9,000)</td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
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<td>$100,000</td>
<td>($100,000)</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>$40,000</td>
<td>$40,000</td>
<td>($40,000)</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000)</td>
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<td>$120,000</td>
<td>($120,000)</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60000)</td>
<td>$31,000</td>
<td>$31,000</td>
<td>($31,000)</td>
</tr>
<tr>
<td>27</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service--regular (50100)</td>
<td>$209,000</td>
<td>$209,000</td>
<td>($21,000)</td>
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<tr>
<td>30</td>
<td>Temporary service (50200)</td>
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<td>$4,000</td>
<td>($1,000)</td>
</tr>
<tr>
<td>31</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>$10,000</td>
<td>($9,000)</td>
</tr>
<tr>
<td>32</td>
<td>Travel (54000)</td>
<td>$9,000</td>
<td>$9,000</td>
<td>($6,000)</td>
</tr>
<tr>
<td>33</td>
<td>Equipment (56000)</td>
<td>$31,000</td>
<td>$31,000</td>
<td>($18,000)</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>$126,000</td>
<td>$126,000</td>
<td>($3,000)</td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Amount</td>
<td>Notes</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
<td>--------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
<td>(re. $42,000)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
<td>(re. $42,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $11,000)</td>
<td></td>
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<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>84,000</td>
<td>(re. $72,000)</td>
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</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).</td>
<td>63,000</td>
<td>(re. $63,000)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $106,000)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $21,000)</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).</td>
<td>63,000</td>
<td>(re. $63,000)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $86,000)</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $18,000)</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).</td>
<td>63,000</td>
<td>(re. $63,000)</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $86,000)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $7,000)</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Equipment (56000) ... 31,000 .......................... (re. $31,000)

2. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
   Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
   Supplies and materials (57000) ... 106,000 ............. (re. $100,000)
   Equipment (56000) ... 142,000 ........................... (re. $142,000)

3. Enterprise Funds
   Agencies Enterprise Fund
   Golf Account - 50332

4. By chapter 50, section 1, of the laws of 2020:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ...... (re. $2,670,000)
   Temporary service (50200) ... 2,000,000 ............. (re. $2,000,000)
   Holiday/overtime compensation (50300) ... 500,000 ...... (re. $500,000)
   Supplies and materials (57000) ... 5,800,000 ........... (re. $3,480,000)
   Travel (54000) ... 500,000 ............................. (re. $500,000)
   Contractual services (51000) ... 5,000,000 ............. (re. $1,287,000)
   Equipment (56000) ... 2,000,000 ........................ (re. $783,000)
   Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
   Indirect costs (58800) ... 100,000 ........................ (re. $100,000)

5. By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ...... (re. $140,000)
   Temporary service (50200) ... 2,000,000 ............. (re. $671,000)
   Holiday/overtime compensation (50300) ... 500,000 ...... (re. $463,000)
   Supplies and materials (57000) ... 3,800,000 ........... (re. $1,164,000)
   Travel (54000) ... 500,000 ............................. (re. $499,000)
   Contractual services (51000) ... 5,000,000 ............. (re. $435,000)
   Equipment (56000) ... 2,000,000 ........................ (re. $1,387,000)
   Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
   Indirect costs (58800) ... 100,000 ........................ (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

| Enterprise Funds                      | 1 |
| Agencies Enterprise Fund             | 2 |
| Retail Sales Account - 50331         | 3 |

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses relating to the office of parks, recreation
6 and historic preservation's retail stores.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2020-21 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (39910).

| Personal service--regular (50100) | 13 |
| Temporary service (50200)         | 14 |
| Holiday/overtime compensation (50300) | 15 |
| Supplies and materials (57000)    | 16 |
| Travel (54000)                    | 17 |
| Contractual services (51000)      | 18 |
| Equipment (56000)                 | 19 |
| Fringe benefits (60000)           | 20 |
| Indirect costs (58800)            | 21 |

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses relating to the office of parks, recreation
24 and historic preservation's retail stores.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (39910).

| Temporary service (50200)         | 31 |
| Holiday/overtime compensation (50300) | 32 |
| Supplies and materials (57000)    | 33 |
| Travel (54000)                    | 34 |
| Contractual services (51000)      | 35 |
| Equipment (56000)                 | 36 |
| Fringe benefits (60000)           | 37 |
| Indirect costs (58800)            | 38 |
NEW YORK POWER AUTHORITY
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>86,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>86,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $86,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) 86,000,000

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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,412,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>620,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,173,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 4,173,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 2,162,000
Supplies and materials (57000) ..................... 64,000
Travel (54000) ........................................ 72,000
Contractual services (51000) ........................ 97,000
Equipment (56000) ................................. 17,000

Program account subtotal ..................... 2,412,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities
and may be suballocated to other state agencies (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequest Account - 20167</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account - 21958</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of domestic violence training.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
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</table>

Internal Service Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
</tbody>
</table>
 Domestic Violence Grant Account - 55067

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>500,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
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</table>

Program account subtotal 620,000
For payment according to the following schedule:

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<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM | 4,056,000 |

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 3,163,000
Temporary service (50200) 312,000
Supplies and materials (57000) 36,000
Travel (54000) 51,000
Contractual services (51000) 8,000
Equipment (56000) 102,000

Program account subtotal 3,672,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) 35,000
Temporary service (50200) 240,000
Supplies and materials (57000) 13,000
Travel (54000) 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<tr>
<td>2</td>
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</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>384,000</td>
</tr>
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</table>

---
JOINT COMMISSION ON PUBLIC ETHICS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,594,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>5,594,000</td>
<td>0</td>
</tr>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>PUBLIC ETHICS PROGRAM</th>
<th>5,594,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>50,000</td>
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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
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<td>6,500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>94,090,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>100,590,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 13,089,000

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

REGULATION OF UTILITIES PROGRAM .................................. 87,501,000

For payment of costs pursuant to section 224-c of the public service law, including
but not limited to a study of the availability, reliability, and cost of high-speed internet and broadband services in New York state and the on-line publication of a detailed internet access map of the state ........................................ 1,000,000

Program account subtotal ..................... 1,000,000

For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ....................... 3,057,000
Nonpersonal service (57050) ..................... 939,000
Fringe benefits (60090) ......................... 1,448,000
Indirect costs (58850) ............................ 56,000

Program account subtotal ..................... 5,500,000

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ............. 1,705,000
Holiday/overtime compensation (50300) ........ 14,000
Supplies and materials (57000) .................. 40,000
Travel (54000) .................................... 35,000
Contractual services (51000) ..................... 94,000
Equipment (56000) ............................... 22,000
Fringe benefits (60000) ........................... 1,002,000
Indirect costs (58800) ............................ 56,000
For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ............ 36,584,000
Temporary service (50200) ......................... 184,000
Holiday/overtime compensation (50300) ............ 142,000
Supplies and materials (57000) .................. 654,000
Travel (54000) ................................... 565,000
Contractual services (51000) .................. 13,713,000
Equipment (56000) ................................ 268,000
Fringe benefits (60000) ......................... 24,777,000
Indirect costs (58800) ......................... 1,146,000

Program account subtotal .................. 78,033,000
REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ..................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
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<tr>
<td>General Fund</td>
<td>10,796,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,451,000</td>
<td>25,116,005</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>78,945,000</td>
<td>24,932,600</td>
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<tr>
<td>All Funds</td>
<td>104,192,000</td>
<td>50,261,605</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,915,000
Temporary service (50200) .......................... 36,000
Holiday/overtime compensation (50300) .............. 5,000

AUTHORITIES BUDGET OFFICE PROGRAM ............................ 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) ............... 1,112,000
Holiday/overtime compensation (50300) ........... 3,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................. 23,000
Contractual services (51000) ..................... 212,000
Equipment (56000) ............................. 15,000
Fringe benefits (60000) .......................... 645,000
Indirect costs (58800) ............................ 36,000

--------------

BUSINESS AND LICENSING SERVICES PROGRAM ............... 51,305,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>21,261,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>12,488,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>705,000</td>
</tr>
</tbody>
</table>

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CODE ENFORCEMENT PROGRAM 2,165,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the code enforcement program.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>685,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>550,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

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CONSUMER PROTECTION PROGRAM 24,767,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
## DEPARTMENT OF STATE
### STATE OPERATIONS  2021-22

Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,586,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>27,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,000</td>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
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<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2021-22

1 Fringe benefits (60000) .......................... 312,000
2 Indirect costs (58800) ............................ 20,000
  ----------------
4 Program account subtotal ..................... 1,000,000
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Major Renewable Energy Development

9 For services and expenses of the office of
10 renewable energy siting pursuant to
11 section 94-c of the executive law (51285) ... 10,000,000
12 ----------------
13 Program account subtotal ..................... 10,000,000
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Public Service Account - 22011
18
19 Notwithstanding any other provision of law
20 to the contrary, direct and indirect
21 expenses relating to the activities of the
22 department of state's major renewable
23 energy development program pursuant to
24 section 94-c of the executive law, shall
25 be deemed expenses, including sub-alloca-
26 tion to other state departments, agencies
27 or public authorities, of the department
28 of public service within the meaning of
29 section 18-a of the public service law.
30 All or a portion of the funds appropriated
31 hereby may be suballocated or transferred
32 to any department, agency, or public
33 authority (51285).

34 Personal service--regular (50100) .............. 3,000,000
35 Supplies and materials (57000) ................. 750,000
36 Contractual services (51000) .................... 3,400,000
37 Equipment (56000) ................................ 750,000
38 Fringe benefits (60000) ........................ 2,000,000
39 Indirect costs (58800) ........................... 100,000
40 ----------------
41 Total amount available ......................... 10,000,000
42
43 Notwithstanding any other provision of law
44 to the contrary, direct and indirect
45 expenses relating to the activities of the
46 department of state's utility intervention
47 unit pursuant to subdivision 4 of section
1 94-a of the executive law, including, but
2 not limited to participation in general
3 ratemaking proceedings pursuant to section
4 65 of the public service law or certif-
5 ication proceedings pursuant to articles 7
6 or 10 of the public service law, shall be
7 deemed expenses of the department of
8 public service within the meaning of
9 section 18-a of the public service law
10 (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>315,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,130,000</td>
</tr>
</tbody>
</table>

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Wholesale Market Consumer Advocacy Account - 22206

21 For the implementation of a wholesale market
22 consumer advocacy project to supply
23 comprehensive consumer advocacy in matters
24 pending before the New York independent
25 system operator and at the federal energy
26 regulatory commission. The funds hereby
27 appropriated shall be spent in a manner
28 consistent with an allocation and distrib-
29 ution proposal as heretofore filed by the
30 department of public service and approved
31 by the federal energy regulatory commis-
32 sion. All technical experts, consultants
33 or other services funded from this appro-
34 priation shall be acquired pursuant to the
35 requirements of section 163 of the state
36 finance law (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
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<td>Program account subtotal</td>
<td>1,000,000</td>
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</table>

41 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .......... 20,114,000
42
43 General Fund
44 State Purposes Account - 10050
DEPARTMENT OF STATE

STATE OPERATIONS  2021-22

1 For services and expenses related to the
2 local government and community services
3 program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51044).

14 Personal service--regular (50100) .............. 5,526,000
15 Temporary service (50200) .......................... 30,000
16 Holiday/overtime compensation (50300) .......... 4,000
17 ----------------
18 Program account subtotal ................... 5,560,000
19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health and Human Services Account - 25127

23 For services and expenses of administering
24 community services block grants to commu-
25 nity action agencies, including suballo-
26 cation to other state departments and
27 agencies (51018).

28 Personal service (50000) ....................... 5,200,000
29 Nonpersonal service (57050) ........................ 1,236,960
30 Fringe benefits (60090) ......................... 300,920
31 Indirect costs (58850) ........................... 562,120
32 ----------------
33 Program account subtotal ................... 7,300,000
34
35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Appalachian Technical Assistance Account - 25382

38 For services and expenses of administering
39 the appalachian regional grants program
40 (51023).

41 Personal service (50000) ....................... 257,000
42 Nonpersonal service (57050) ........................ 78,000
43 Fringe benefits (60090) ........................... 62,000
44 Indirect costs (58850) ........................... 3,000
45 ----------------
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$400,000</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Coastal Zone Management Program Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$2,952,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$538,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>$25,000</td>
</tr>
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<td>Program account subtotal</td>
<td>$4,500,000</td>
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</table>

| Special Revenue Funds - Federal |
| Federal Miscellaneous Operating Grants Fund |
| Code Enforcement Program Account - 25416 |
| For services and expenses of the code enforcement program (51036). |
| Personal service (50000) | $300,000 |
| Nonpersonal service (57050) | $75,000 |
| Fringe benefits (60090) | $150,000 |
| Indirect costs (58850) | $75,000 |
| Total amount available | $600,000 |

| Special Revenue Funds - Federal |
| Federal Miscellaneous Operating Grants Fund |
| Local Government Federal Programs Account - 25300 |
| For services and expenses of the codes program. |
| Personal service (50000) | $300,000 |
| Nonpersonal service (57050) | $75,000 |
| Fringe benefits (60090) | $150,000 |
| Indirect costs (58850) | $75,000 |
| Total amount available | $600,000 |
| Program account subtotal | $1,200,000 |
For services and expenses of the local government federal programs (51037).

Personal service (50000) .......................... 400,000
Nonpersonal service (57050) ....................... 527,000
Fringe benefits (60090) ........................... 57,000
Indirect costs (58850) ............................ 16,000

Program account subtotal ....................... 1,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

For services and expenses related to the local government and community services program (51044).

Supplies and materials (57000) ..................... 25,000
Travel (54000) .................................... 10,000
Contractual services (51000) ....................... 119,000

Program account subtotal ...................... 154,000

OFFICE FOR NEW AMERICANS ............................................. 442,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office for new Americans.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

Personal service--regular (50100) ................ 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ............. 155,000
<table>
<thead>
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<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state of New York commission on uniform state laws (51039).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>135,000</td>
</tr>
<tr>
<td>For additional contractual services</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>TUG HILL COMMISSION PROGRAM</strong></td>
<td>1,147,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>989,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
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<td>Travel (54000)</td>
<td>8,000</td>
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<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,097,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Tug Hill Administration Account - 22044**

For services and expenses related to the Tug Hill commission. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF STATE

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1  deemed fully incorporated herein and a
2  part of this appropriation as if fully
3  stated (51038).

4  Contractual services (51000) ...................... 50,000
5  -----------------------------------------------
6  Program account subtotal ........................... 50,000
7  -----------------------------------------------
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).

12 Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
13 Travel (54000) ... 200,000 ................................ (re. $28,000)
14 Contractual services (51000) ... 100,000 ............... (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).

31 Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)
32 Contractual services (51000) ... 9,950,000 ............ (re. $2,450,000)
33 Fringe benefits (60000) ... 12,488,000 .............. (re. $1,846,000)
34 Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

35 CONSUMER PROTECTION PROGRAM

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 By chapter 50, section 1, of the laws of 2020:
40 Notwithstanding any other provision of law to the contrary, direct and
41 indirect expenses relating to the activities of the department of
42 state's major renewable energy development program pursuant to
43 section 94-c of the executive law, shall be deemed expenses, includ-
44 ing sub-allocation to other state departments, agencies or public
authors, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(51042)] (51082).

Personal service--regular (50100) ... 3,000,000 ..... (re. $3,000,000)
Supplies and materials (57000) ... 750,000 .......... (re. $750,000)
Contractual services (51000) ... 3,400,000 .......... (re. $3,400,000)
Equipment (56000) ... 750,000 ......................... (re. $750,000)
Fringe benefits (60000) ... 2,000,000 ................... (re. $2,000,000)
Indirect costs (58800) ... 100,000 ....................... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
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Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $205,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 3,000,000 ............ (re. $2,691,000)
Nonpersonal service (57050) ... 670,000 ............ (re. $670,000)
Fringe benefits (60090) ... 1,800,000 ............ (re. $1,550,000)
Indirect costs (58850) ... 30,000 ............ (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 2,000,000 ............ (re. $1,586,000)
Nonpersonal service (57050) ... 608,000 ............ (re. $608,000)
Fringe benefits (60090) ... 772,000 ............ (re. $772,000)
Indirect costs (58850) ... 20,000 ............ (re. $20,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).

Personal service (50000) ... 2,000,000 .................... (re. $256,000)
Nonpersonal service (57050) ... 608,000 .................... (re. $367,000)
Fringe benefits (60090) ... 772,000 ...................... (re. $234,000)
Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).

Personal service (50000) ... 2,000,000 .................... (re. $66,000)
Nonpersonal service (57050) ... 608,000 .................... (re. $30,000)
Fringe benefits (60090) ... 772,000 ...................... (re. $276,000)
Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the Appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 ..................... (re. $257,000)
Nonpersonal service (57050) ... 78,000 ..................... (re. $78,000)
Fringe benefits (60090) ... 62,000 ...................... (re. $62,000)
Indirect costs (58850) ... 3,000 .................. (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the Appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 ..................... (re. $72,000)
Nonpersonal service (57050) ... 78,000 ..................... (re. $72,000)
Fringe benefits (60090) ... 62,000 ...................... (re. $4,000)
Indirect costs (58850) ... 3,000 .................. (re. $705)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the Appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 ..................... (re. $68,000)
Nonpersonal service (57050) ... 78,000 ..................... (re. $72,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the Appalachian regional
grants program (51023).

Personal service (50000) ... 257,000 ..................... (re. $80,000)
Nonpersonal service (57050) ... 78,000 ..................... (re. $67,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF STATE

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1 Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personnel service (50000) ... $2,952,000 ............... (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $475,000)
Fringe benefits (60090) ... 985,000 ............... (re. $985,000)
Indirect costs (58850) ... 25,000 ................ (re. $25,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personnel service (50000) ... $2,952,000 ............... (re. $1,290,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $141,000)
Fringe benefits (60090) ... 985,000 ............... (re. $381,000)
Indirect costs (58850) ... 25,000 ................ (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personnel service (50000) ... $2,952,000 ............... (re. $1,378,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $67,000)
Fringe benefits (60090) ... 985,000 ............... (re. $270,000)
Indirect costs (58850) ... 25,000 ................ (re. $25,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personnel service (50000) ... $2,952,000 ............... (re. $1,107,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
Fringe benefits (60090) ... 985,000 ............... (re. $212,000)
Indirect costs (58850) ... 25,000 ................ (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personnel service (50000) ... $2,252,000 ............... (re. $536,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $120,800)
Fringe benefits (60090) ... 985,000 ............... (re. $184,000)
Indirect costs (58850) ... 25,000 ................ (re. $500)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personnel service (50000) ... $2,252,000 ............... (re. $295,000)
DEPARTMENT OF STATE

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1 Nonpersonal service (57050) ... 538,000 ............... (re. $20,000)
2 Fringe benefits (60090) ... 985,000 ................... (re. $275,000)
3 Indirect costs (58850) ... 25,000 ...................... (re. $22,000)

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Code Enforcement Program Account - 25416

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses of the code enforcement program (51036).
9 Personal service (50000) ... 300,000 .................. (re. $300,000)
10 Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
11 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
12 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses of the code enforcement program (51036).
15 Personal service (50000) ... 300,000 .................. (re. $300,000)
16 Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
17 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
18 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the code enforcement program (51036).
21 Personal service (50000) ... 300,000 .................. (re. $300,000)
22 Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
23 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
24 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses of the code enforcement program (51036).
27 Personal service (50000) ... 300,000 .................. (re. $300,000)
28 Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
29 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
30 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Local Government Federal Programs Account - 25300

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of the local government federal programs
36 (51037).
37 Personal service (50000) ... 400,000 .................. (re. $400,000)
38 Nonpersonal service (57050) ... 527,000 ............... (re. $527,000)
39 Fringe benefits (60090) ... 57,000 ..................... (re. $57,000)
40 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses of the local government federal programs
43 (51037).
44 Personal service (50000) ... 75,000 ................... (re. $75,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses of the local government federal programs (51037).
6
7 Personal service (50000) ... 75,000 .................... (re. $75,000)
8 Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
9 Fringe benefits (60090) ... 38,000 .................... (re. $38,000)
10 Indirect costs (58850) ... 10,000 .................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses of the local government federal programs (51037).
13
14 Personal service (50000) ... 75,000 .................... (re. $75,000)
15 Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
16 Fringe benefits (60090) ... 38,000 .................... (re. $38,000)
17 Indirect costs (58850) ... 10,000 .................... (re. $10,000)
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>743,899,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>893,776,000</td>
</tr>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 15,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 14,037,000
Temporary service (50200)                      34,000
Holiday/overtime compensation (50300) ........ 415,000
Supplies and materials (57000) .................. 33,000
Travel (54000)                                 40,000
Contractual services (51000) ................... 405,000

Program account subtotal                      14,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
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1  Contractual services (51000) ..........................  8,000
2                                              ---------------
3      Program account subtotal ..........................  8,000
        ---------------
5  Special Revenue Funds - Other
6      Miscellaneous Special Revenue Fund
7      Training Academy Account - 22167
8  For services and expenses related to the
9      administration program (81001).
10 Supplies and materials (57000) .......................  5,000
11  Travel (54000) ......................................  1,000
12  Contractual services (51000) .......................  690,000
13  Equipment (56000) ...................................  4,000
14                                              ---------------
15      Program account subtotal .......................  700,000
        ---------------
17  CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..............  227,826,000
18                                              ---------------
19    General Fund
20      State Purposes Account - 10050
21  For services and expenses related to the
22      criminal investigation activities program.
23  Notwithstanding any provision of law to the
24      contrary, the amounts appropriated herein
25      shall be net of refunds, rebates,
26      reimbursements, credits, repayments,
27      and/or disallowances (50112).
28  Personal service--regular (50100) ............  190,059,000
29  Holiday/overtime compensation (50300) ..........  14,711,000
30  Supplies and materials (57000) ....................  1,398,000
31  Travel (54000) .....................................  624,000
32  Contractual services (51000) .....................  7,458,000
33  Equipment (56000) ...................................  52,000
34                                              ---------------
35      Total amount available .......................  214,302,000
        ---------------
37  For services and expenses of a hate crime
38      task force pursuant to subdivision 2 of
39      section 216 of the executive law (50101).
40  Personal service--regular (50100) ..............  1,750,000
41  Supplies and materials (57000) .....................  50,000
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1  Contractual services (51000) ..................... 100,000
2  Equipment (56000) ................................ 100,000
----------------
4  Program account subtotal ....................... 216,302,000
5
6  Special Revenue Funds - Federal
7  Federal Miscellaneous Operating Grants Fund
8  State Police Account - 25362
9
10 For services and expenses related to combat-
11 ing internet crimes against children
12 (50122).
13
14 Personal service (50000) ......................... 150,000
15 Nonpersonal service (57050) ..................... 483,000
16 Fringe benefits (60090) ........................... 65,000
17 Indirect costs (58850) ............................ 2,000
----------------
19  Program account subtotal ...................... 700,000
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Regulation of Indian Gaming Account - 22046
24
25 For services and expenses related to the
26 criminal investigation activities program
27 (50112).
28
29 Personal service--regular (50100) ............... 5,427,000
30 Holiday/overtime compensation (50300) .......... 118,000
31 Supplies and materials (57000) .................. 400,000
32 Travel (54000) .................................... 62,000
33 Contractual services (51000) .................... 517,000
34 Equipment (56000) ................................ 335,000
35 Fringe benefits (60000) ........................... 3,573,000
36 Indirect costs (58800) ........................... 392,000
----------------
38  Program account subtotal ..................... 10,824,000
39
40 PATROL ACTIVITIES PROGRAM ........................... 558,312,000
41
42 General Fund
43 State Purposes Account - 10050
44
45 For services and expenses related to the
46 patrol activities program.
47 Notwithstanding any provision of law to the
48 contrary, the amounts appropriated herein
DIVISION OF STATE POLICE

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shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) ............ 419,808,000
Holiday/overtime compensation (50300) ........ 34,121,000
Supplies and materials (57000) ............... 1,941,000
Travel (54000) .................................. 2,027,000
Contractual services (51000) ................... 6,102,000
Equipment (56000) .............................. 656,000

--------------
Total amount available ..................... 464,655,000
--------------

For services and expenses of security services for the legislative office building (50130).

Personal service--regular (50100) ................ 250,000

--------------
Program account subtotal .................... 464,905,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) ........................ 3,700,000
Nonpersonal service (57050) ..................... 1,593,000
Fringe benefits (60090) .......................... 1,163,000
Indirect costs (58850) ........................... 44,000

--------------
Program account subtotal .................... 6,500,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
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1  Personal service--regular (50100) ............... 36,000,000
2  Holiday/overtime compensation (50300) .......... 5,000,000
3  Supplies and materials (57000) .................... 30,000
4  Fringe benefits (60000) ......................... 26,500,000
5
6  Program account subtotal ....................... 67,530,000

7  Special Revenue Funds - Other
8  Miscellaneous Special Revenue Fund
9  State Police Seized Assets Account - 22054

10 For services and expenses related to the
11   patrol activities program.
12 Notwithstanding any inconsistent provision
13   of law, the money hereby appropriated may
14   be used for the payment of prior year
15   liabilities (50113).
16
17  Equipment (56000) .............................. 16,000,000
18
19  Program account subtotal ...................... 16,000,000
20
21 Special Revenue Funds - Other
22 NYS DOT Highway Safety Program Fund
23 Highway Safety Account - 23001

24 For services and expenses related to the
25   patrol activities program (50113).
26
27  Personal service--regular (50100) .............. 2,572,000
28  Holiday/overtime compensation (50300) ......... 380,000
29  Supplies and materials (57000) .................. 35,000
30  Travel (54000) .................................. 2,000
31  Equipment (56000) ................................ 388,000
32
33  Program account subtotal ...................... 3,377,000

34 TECHNICAL POLICE SERVICES PROGRAM ............ 91,966,000
35
36 General Fund
37 State Purposes Account - 10050
38
39 For services and expenses related to the
40   technical police services program.
41 Notwithstanding any provision of law to the
42   contrary, the amounts appropriated herein
43   shall be net of refunds, rebates,
DIVISION OF STATE POLICE
STATE OPERATIONS 2021-22

reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

Personal service--regular (50100) ............. 23,214,000
Temporary service (50200) .................... 1,695,000
Holiday/overtime compensation (50300) ....... 2,365,000
Supplies and materials (57000) ................. 6,383,000
Travel (54000) ................................... 379,000
Contractual services (51000) .................. 13,080,000
Equipment (56000) ................................ 412,000

--------------
Total amount available ...................... 47,528,000
--------------

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) ..................... 200,000

--------------
Program account subtotal ..................... 47,728,000
--------------

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
State Police Account – 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ......................... 295,000
Nonpersonal service (57050) ..................... 1,695,000
Fringe benefits (60090) .......................... 110,000

--------------
Total amount available ....................... 2,100,000
--------------
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 For services and expenses related to grants
   from the national institute of justice
   (50125).

4 Personal service (50000) ......................... 250,000
5 Nonpersonal service (57050) ..................... 638,000
6 Fringe benefits (60090) .......................... 108,000
7 Indirect costs (58850) ............................. 4,000
------
9 Total amount available ............................ 1,000,000
------

11 Funds herein appropriated may be used to
12 disburse unanticipated federal grants in
13 support of various purposes and programs
14 (50103).

15 Personal service (50000) ......................... 2,500,000
16 Nonpersonal service (57050) ..................... 2,500,000
17 Fringe benefits (60090) .......................... 1,500,000
18 Indirect costs (58850) ............................. 38,000
------
20 Total amount available ............................ 6,538,000
------
22 Program account subtotal ........................ 9,638,000
------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Statewide Public Safety Communications Account - 22123

27 For services and expenses related to the
28 technical police services program (50116).

29 Supplies and materials (57000) ..................... 14,000,000
30 Contractual services (51000) ..................... 10,500,000
31 Equipment (56000) ................................. 1,000,000
------
33 Program account subtotal ....................... 25,500,000
------

35 Special Revenue Funds - Other
36 State Police Motor Vehicle Law Enforcement and Motor
   Vehicle Theft and Insurance Fraud Prevention Fund
37 State Police Motor Vehicle Law Enforcement Account - 22802

40 For services and expenses related to the
41 technical police services program (50116).

42 Personal service--regular (50100) .............. 4,000,000
43 Supplies and materials (57000) ................... 2,404,000
## DIVISION OF STATE POLICE
### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,100,000</strong></td>
</tr>
</tbody>
</table>


DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to combating internet crimes against children (50122).
Personal service (50000) ... 150,000 .................. (re. $150,000)
Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to combating internet crimes against children (50122).
Personal service (50000) ... 150,000 .................. (re. $150,000)
Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
Personal service (50000) ... 3,700,000 ............... (re. $2,916,000)
Nonpersonal service (57050) ... 1,593,000 .............. (re. $1,593,000)
Fringe benefits (60090) ... 1,163,000 ................... (re. $1,163,000)
Indirect costs (58850) ... 44,000 ......................... (re. $44,000)

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 .......... (re. $16,603,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 .......... (re. $21,166,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 .............. (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ................ (re. $1,500,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 .............. (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ................ (re. $1,498,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ................ (re. $1,498,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)
By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants from the bureau of justice statistics (50102).

Personnel service (50000) ... 540,000 .................. (re. $300,000)
Nonpersonnel service (57050) ... 295,000 .................. (re. $153,000)
Fringe benefits (60090) ... 3,865,000 .................. (re. $2,465,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,829,432,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,915,479,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,212,061,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ........................................ 1,829,432,000

For other employee fringe benefit programs
including, but not limited to, the state's contributions to the health insurance
fund, the employees' retirement system
pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance
plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any
other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be
reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be
transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) .......... 1,829,432,000

Total general fund support .............................. 1,829,432,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .................................................. 442,850,000

Special Revenue Funds - Federal
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Federal Education Fund</td>
<td>8,000,000</td>
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<tr>
<td>For services and expenses, including grants, relating to the federal supplemental</td>
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<tr>
<td>educational opportunity grant program (50949)</td>
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<tr>
<td>For services and expenses related to the federal college work study program (50948)</td>
<td>14,000,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Federal Teach Grant Aid Account - 25215</td>
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<tr>
<td>For services and expenses, including grants, related to the federal teach grant aid</td>
<td>20,000,000</td>
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<tr>
<td>program (50951)</td>
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<tr>
<td>Program account subtotal</td>
<td>20,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>Iraq and Afghanistan Service Award Account - 25218</td>
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<tr>
<td>For services and expenses related to the federal scholarship for individuals whose</td>
<td>100,000</td>
</tr>
<tr>
<td>parents served in Iraq or Afghanistan after September 11, 2001 (50925)</td>
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<tr>
<td>Program account subtotal</td>
<td>100,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>400,000,000</td>
</tr>
<tr>
<td>SUNY Pell Program Account - 25218</td>
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<tr>
<td>For services and expenses, including grants, related to the federal Pell grant</td>
<td>400,000,000</td>
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<tr>
<td>program (50945)</td>
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<td>Program account subtotal</td>
<td>400,000,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 federal scholarship for disadvantaged
2 students program (50950) ....................... 750,000
3
4 Program account subtotal ..................... 750,000
5
6 Total special revenue funds - federal ........ 442,850,000
7
8 SPECIAL REVENUE FUNDS - OTHER
9
10 DORMITORY INCOME REIMBURSABLE ......................... 343,400,000
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State University Dormitory Income Reimbursable Account -
15 21937
16
17 For services and expenses of state university
18 dormitory operations. Of this amount,
19 up to $5,000,000 may be used for the
20 payment of claims subject to self-insured
21 retention pursuant to liability insurance
22 policies held by the dormitory authority
23 of the state of New York arising out of
24 bodily injury or property damage for which
25 the state university of New York, the
26 state of New York, and the dormitory
27 authority of the state of New York might
28 be liable, occurring upon, or about any
29 projects covered by agreements between the
30 dormitory authority of the state of New
31 York, state university of New York, or
32 state university construction fund, to be
33 financed from a transfer from the state
34 university dorm income fund (50940) ........ 343,400,000
35
36 STUDENT LOANS ............................................... 34,000,000
37
38 Special Revenue Funds - Other
39 Combined Student Loan Fund
40 Student Loan Account - 20955
41
42 For services and expenses relating to low
43 interest loans made to students under the
44 federal perkins, nursing student and
45 health profession loan programs. Of this
46 appropriation, authority identified as
47
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) .............. 34,000,000

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STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ........................................... 470,906,200

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .............. 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 37,959,800

For services and expenses of the state university college of environmental science and forestry ..................... 19,979,700

For services and expenses of the state university college of optometry ............. 10,008,100

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STATE UNIVERSITY COLLEGES .................................. 169,320,500

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):
For services and expenses of the state university college at Brockport ............ 15,479,800
For services and expenses of the state university college at Buffalo ............. 21,191,300
For services and expenses of the state university college at Cortland ............ 12,390,400
For services and expenses of the state university empire state college .......... 7,686,500
For services and expenses of the state university college at Fredonia .......... 11,580,300
For services and expenses of the state university college at Geneseo .......... 10,565,400
For services and expenses of the state university college at New Paltz ........ 14,013,600
For services and expenses of the state university college at Old Westbury .... 8,901,900
For services and expenses of the state university college at Oneonta .......... 11,357,100
For services and expenses of the state university college at Oswego .......... 13,866,000
For services and expenses of the state university college at Plattsburgh .... 10,654,100
For services and expenses of the state university college at Potsdam .......... 11,117,200
For services and expenses of the state university college at Purchase ........ 12,704,000
For services and expenses of the state university maritime college .......... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

- For services and expenses of the state university college of technology at Alfred ... 7,325,600
- For services and expenses of the state university college of technology at Canton ... 5,522,100
- For services and expenses of the state university college of agriculture and technology at Cobleskill ...................... 6,029,300
- For services and expenses of the state university college of technology at Delhi .... 5,663,600
- For services and expenses of the state university college of technology at Farmingdale .......................... 11,108,600
- For services and expenses of the state university college of agriculture and technology at Morrisville .................... 7,142,100
- For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute .............................. 11,176,600

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STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2021-22

1 UNIVERSITY-WIDE PROGRAMS ............................ 167,227,600

2

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
8 match of equal amount for granting and
9 administration of honor scholarships
10 (50976) .................................................... 621,900

11 For tuition awards to recipients of the
12 Maritime appointments program at SUNY
13 Maritime (50974) ........................................ 239,600

14 For expenses of the federal Perkins, health
15 professions and nursing student loan
16 programs; the supplemental educational
17 opportunity grant program; and the college
18 work study program (50980) ......................... 3,114,100

19 For the payment of financial assistance to
20 certain categories of regularly enrolled
21 full-time students at state-operated
22 institutions of the state university of
23 New York (50978) ..................................... 1,570,700

24 For graduate diversity fellowships (50975) ..... 6,039,300

25 For additional services and expenses of
26 graduate diversity fellowships ..................... 600,000

27 For services and expenses of providing
28 services to students with disabilities
29 (50979) .................................................... 544,100

30 OPPORTUNITY AND DIVERSITY PROGRAMS

31 For services and expenses related to the
32 office of diversity and educational equity, including personnel costs of the state
33 university of New York hispanic leadership
34 institute (50972) ........................................ 591,400

35 For services and expenses of the state
36 university of New York hispanic leadership
37 institute (50807) ....................................... 200,000

38 For additional services and expenses of the
39 state university of New York hispanic leadership
40 institute .................................................... 150,000

41 For services and expenses of the Native
42 American program (50444) ......................... 215,200

43 For services and expenses of the trustees
44 underrepresented faculty initiative
45 (50988) .................................................... 422,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1 Educational opportunity programs, for
2 services and expenses to expand opportu-
3 nities in institutions of higher learning
4 for the educationally and economically
5 disadvantaged in accordance with chapter
6 917 of the laws of 1970, for educational
7 opportunity programs on state university
8 campuses, a summer program and educational
9 opportunity programs in state university
10 community colleges (50971) .................... 32,170,000
11 For additional services and expenses of
12 educational opportunity programs ............. 6,434,000
13 For services and expenses related to the
14 operation of educational opportunity
15 centers and their outreach programs
16 including, but not limited to, necessary
17 programs, services, and financial assist-
18 ance, for educationally and economically
19 disadvantaged adults, recipients of feder-
20 al temporary assistance to needy families
21 (TANF) and out-of-school youth who have
22 attained the age of 16 years. $5,500,000
23 of this appropriation shall be used for
24 the services and expenses related to the
25 operation of the ATTAIN lab program. For
26 the purpose of this appropriation, the
27 term "economically disadvantaged" shall be
28 defined as set forth in regulations
29 promulgated by the state university
30 (50970) ........................................ 62,036,300
31 For additional services and expenses of
32 educational opportunity centers ............. 3,000,000

33 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

34 For services and expenses of the empire
35 innovation program (50985) .................... 9,497,400
36 For services and expenses of the strategic
37 partnership for industrial resurgence in
38 accordance with a plan approved by the
39 director of the budget (50990) ............... 1,747,400
40 For services and expenses to promote and
41 coordinate energy reduction projects, to
42 provide an index of the health of New York
43 residents and to match health providers to
44 communities in need (50403) ................... 279,300
45 For services and expenses of the Rockefeller
46 institute including $62,400 for the Philip
47 Weinberg senior fellowship, $82,000 for
48 the statistical yearbook, $329,000 for the
49 center for education pipeline systems
change, and $393,000 for operating costs
(50410) ........................................ 1,826,200
For the college of nanoscale science and
ingineering (50986) ............................ 1,928,600
For services and expenses of the sea grant
institute (50447) ............................... 411,800
For services and expenses related to the
establishment of the central New York cord
blood center at the state university
health science center at Syracuse (50999) ...... 205,600
For services and expenses related to expand-
ing capacity in campus programs for which
there is a demonstrated economic develop-
ment or public health need (50984) ........... 3,164,300
For services and expenses related to the
high need program for expansion of nursing
programs. A portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to accom-
plish the purposes of this appropriation,
in accordance with a plan approved by the
director of the budget (50983) .................. 1,663,600
For services and expenses of the small busi-
ness development centers (50991) ............. 1,973,200
For additional services and expenses of the
small business development centers .......... 700,000
For services and expenses to provide
system-wide support to campuses for inter-
national education programs including
study abroad, international exchange and
recruiting international students to
provide additional revenue for campuses to
increase in-state resident enrollment
(50404) ............................................. 1,800,000
For services and expenses to provide faculty
and staff development for state-operated
and community colleges (50405) .............. 360,400
For expenses for the purpose of providing
students access to the benefits of use of
computer technology to achieve academic
excellence through innovative instruction,
including Open SUNY (50401) ................ 1,607,700
For services and expenses to improve the
educational pipeline, including the Urban
Teacher Center in New York City (50402) .... 435,600
For academic equipment replacement (50997) .... 4,373,200
For services and expenses related to the
operation of child care centers for the
benefit of students at the state operated
campuses and programs of the state univer-
sity of New York, subject to a provision
for matching funds of at least 35 percent

For tuition reimbursement for community college employees (50982) ............... 116,700
For teacher education and support, by tuition reimbursement or other expendi-
tures in support of the clinical prepara-
tion of teachers (50411) ..................... 2,050,000
For services and expenses of the university computer center, including the telecommu-
nications network and Open SUNY (50989) .... 4,764,400
For services and expenses of the library and educational technology programs, including Open SUNY (50994) .............................. 5,081,600
For expenses of university-wide student governance (50987) ....................... 57,100
For services and expenses of the New York state conservation program (50443) ........................ 350,000
For services and expenses of the administration of charter schools (50446) ........ 848,600
For services and expenses of multimedia services, including the New York Network (50992) .............................. 118,500
For services and expenses of the New York state veterinary college at Cornell (50407) .............................. 250,000
For additional services and expenses of the New York state veterinary college at Cornell ... 250,000
For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412) ................ 500,000
For services and expenses of the center for women in government (50892) ................... 100,000
For additional services and expenses related to increasing access to mental health services ........................................................................ 1,000,000
For additional services and expenses of the state university of New York institute for leadership and diversity and inclusion ....... 200,000
For additional services and expenses of the university at Buffalo school of law family violence and women’s rights clinic ................... 50,000

Subtotal - university-wide programs ........ 167,227,600

SYSTEM ADMINISTRATION .................................................... 35,804,300

Special Revenue Funds – Other
State University Income Fund
State University Revenue Offset Account – 22655
For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern.
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

Total of state-operated institutions general operating schedule ......................... 897,226,500

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ................ 1,922,663,800

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) 1,922,663,800

Total gross operating - state-operated institutions support ..................... 2,819,890,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........... 129,319,800

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

For services and expenses of the New York state college of Ceramics - Alfred University (50939) ................................. 8,088,100

For services and expenses of the New York state statutory colleges - Cornell University (50962) ................................ 78,913,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1  For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) .................................................. 138,000
2  For Cornell land scrip (50960) ....................... 35,000
3  For services and expenses related to programs that support Cornell university's federal land grant mission (50959) ........... 42,145,700

Amount available - New York statutory colleges - Cornell University ............... 121,231,700

Total of statutory and contract colleges support ........................................... 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support ..................... 2,949,210,100

GENERAL INCOME REIMBURSABLE ........................................... 837,800,000

For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .................... 837,800,000

HOSPITAL INCOME REIMBURSABLE ........................................... 3,544,168,000

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) .................... 3,444,168,000
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2021-22

1 Program account subtotal .................. 3,444,168,000

2

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University-wide Hospital Reimbursable Account - 22658

7 For services and expenses of hospital activities supported in whole or in part by
9 user fees and other charges (50934) ........ 100,000,000

10 Program account subtotal .................. 100,000,000

11

12 LONG ISLAND VETERANS' HOME REIMBURSABLE .................. 55,001,000

13

15 Special Revenue Funds - Other
16 State University Income Fund
17 Long Island Veterans' Home Account - 22652

18 For services and expenses related to operation of the Long Island veterans' home
20 (50933) ........................................ 55,001,000

21

22 TUITION REIMBURSABLE ............................... 151,900,000

23

24 Special Revenue Funds - Other
25 State University Income Fund
26 SUNY Tuition Reimbursable Account - 22659

27 For services and expenses of activities supported in whole or in part by tuition
29 and related academic fees. This appropriation shall be available for expenditure
31 upon approval by the director of the budget of an annual plan submitted by the
33 university to the director of the budget and the chairmen of the senate finance
35 committee and the assembly ways and means committee on or before October 15, 2020
37 (50931) ........................................ 151,900,000

38

39 Total special revenue funds - other ........ 7,915,479,100

40
**STATE UNIVERSITY OF NEW YORK**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>INTERNAL SERVICE FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>BANKING SERVICES</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Internal Service Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
</tr>
</tbody>
</table>

For services and expenses in connection with the purchase of banking services (50932) .... 24,300,000

---

Total internal service funds ............... 24,300,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) .......... 8
8 8,000,000 ........................................... (re. $5,242,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ......................... (re. $12,898,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) .......... 14
15 8,000,000 ........................................... (re. $1,109,000)
16 For services and expenses related to the federal college work study
17 program (50948) ... 14,000,000 ......................... (re. $3,525,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses, including grants, relating to the federal
20 supplemental educational opportunity grant program (50949) .......... 21
22 7,000,000 ........................................... (re. $177,000)
23 For services and expenses related to the federal college work study
24 program (50948) ... 13,000,000 ......................... (re. $1,405,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses, including grants, relating to the federal
27 supplemental educational opportunity grant program (50949) .......... 28
29 7,000,000 ........................................... (re. $1,016,000)
30 For services and expenses related to the federal college work study
31 program (50948) ... 13,000,000 ......................... (re. $2,289,000)

32 By chapter 50, section 1, of the laws of 2016:
33 For services and expenses, including grants, relating to the federal
34 supplemental educational opportunity grant program (50949) .......... 35
36 7,000,000 ........................................... (re. $1,123,000)
37 For services and expenses related to the federal college work study
38 program (50948) ... 13,000,000 ......................... (re. $2,405,000)

39 Special Revenue Funds - Federal
40 Federal Education Fund
41 Federal Teach Grant Aid Account - 25215

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses, including grants, related to the federal
44 teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

45 By chapter 50, section 1, of the laws of 2019:
46 For services and expenses, including grants, related to the federal
47 teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ... 100,000 .................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $249,319,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $22,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ....... (re. $47,293,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ....... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ....... (re. $85,433,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $191,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .........................
837,800,000 .................. (re. $746,359,000)

GENERAL INCOME REIMBURSABLE
Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......................</td>
<td>31,161,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>31,161,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| STATEWIDE FINANCIAL SYSTEM PROGRAM ......................... | 31,161,000 |

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

| Personal service--regular (50100) .................. | 12,911,000 |
| Temporary service (50200) .......................... | 350,000 |
| Holiday/overtime compensation (50300) ............. | 66,000 |
| Supplies and materials (57000) .................... | 60,000 |
| Travel (54000) ................................... | 10,000 |
| Contractual services (51000) ...................... | 17,677,000 |
| Equipment (56000) ............................... | 87,000 |
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1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>269,104,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>444,185,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ......................... 33,562,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the
administration and operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51322).

| Personal service--regular (50100) | 17,574,000 |
| Temporary service (50200)          | 142,000    |
| Holiday/overtime compensation (50300) | 60,000 |
| Supplies and materials (57000)     | 3,018,000  |
| Travel (54000)                     | 134,000    |
| Contractual services (51000)       | 11,743,000 |
| Equipment (56000)                  | 891,000    |

CONCILIATION AND MEDIATION PROGRAM ............................ 1,629,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the
conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,491,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ................. 250,000

For services and expenses related to the New York state is open for business program (51320).

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ................. 3,000,000

For services and expenses related to the administration of the New York state secure choice savings program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF TAXATION AND FINANCE

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1 part of this appropriation as if fully
2 stated (51324).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>354,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>227,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
</tbody>
</table>

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM ................................ 401,244,700

General Fund

State Purposes Account - 10050

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>222,565,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,247,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,190,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>468,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,729,300</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,343,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 233,663,300

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the
administration of the highway use tax.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
demed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

8 Personal service--regular (50100) ................ 181,000
9 Supplies and materials (57000) ..................... 2,000
10 Contractual services (51000) ....................... 200,000
11 Fringe benefits (60000) ................................ 111,000
12 Indirect costs (58800) .............................. 6,000
-------------
14 Program account subtotal ....................... 500,000
-------------

16 Special Revenue Funds - Other
17 HCRA Resources Fund
18 Cigarette Strike Task Force Account - 20822

For services and expenses related to the
investigation and prosecution of criminal
activity associated with the sale and
trafficking of illegal cigarettes (51313).

23 Personal service--regular (50100) .............. 2,419,000
24 Supplies and materials (57000) .................... 45,000
25 Travel (54000) ..................................... 120,000
26 Contractual services (51000) ...................... 50,000
27 Equipment (56000) .................................. 35,000
28 Fringe benefits (60000) .............................. 1,361,000
29 Indirect costs (58800) ............................. 65,000
-------------
31 Program account subtotal ...................... 4,095,000
-------------

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and
finance for various equitable sharing
agreements to be used for law enforcement
purposes.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF TAXATION AND FINANCE
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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Supplies and materials (57000) ..................... 400,000
5 Travel (54000) ..................................... 50,000
6 Contractual services (51000) ....................... 200,000
7 Equipment (56000) ................................ 350,000
8
9   Program account subtotal ...................... 1,000,000
10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Equitable Sharing-DTF Justice Account - 22217

14 For moneys to the department of taxation and
15 finance for the justice department federal
16 equitable sharing agreement to be used for
17 law enforcement purposes (51313).

18 Supplies and materials (57000) ..................... 200,000
19 Contractual services (51000) ....................... 350,000
20 Equipment (56000) ................................ 200,000
21
22   Program account subtotal ..................... 750,000
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-DTF Treasury Account - 22218

27 For moneys to the department of taxation and
28 finance for the treasury department feder-
29 al equitable sharing agreement to be used
30 for law enforcement purposes (51313).

31 Supplies and materials (57000) ..................... 200,000
32 Contractual services (51000) ....................... 350,000
33 Equipment (56000) ................................ 200,000
34
35   Program account subtotal ..................... 750,000
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Industrial and Utility Service Account - 22004

40 For services and expenses related to the
41 preparation of appraisals on special fran-
42 chises, unit of production values of oil
and gas rights and assessment ceilings on
railroad properties.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

| Personal service--regular (50100) | 1,886,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000) | 2,000 |
| Contractual services (51000) | 98,000 |
| Fringe benefits (60000) | 980,000 |
| Indirect costs (58800) | 51,000 |

Program account subtotal | 3,027,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

| Personal service--regular (50100) | 717,000 |
| Holiday/overtime compensation (50300) | 5,000 |
| Supplies and materials (57000) | 1,000 |
| Contractual services (51000) | 49,000 |
| Fringe benefits (60000) | 373,000 |
| Indirect costs (58800) | 19,000 |

Program account subtotal | 1,164,000 |

Special Revenue Funds - Other
DEPARTMENT OF TAXATION AND FINANCE

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<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York City Assessment Account - 22062</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,566,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,315,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,553,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,799,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,420,000</td>
</tr>
</tbody>
</table>

Program account subtotal                     | 79,653,000 |

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Tax Revenue Arrearage Account - 22168</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2021-22

Program account subtotal ..................... 2,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services, as well
as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............... 3,000,000
Supplies and materials (57000) .................. 2,000,000
Travel (54000) ..................................... 25,700
Contractual services (51000) ................... 18,180,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) .......................... 1,874,400
Indirect costs (58800) ........................... 99,900

Program account subtotal ...................... 25,380,000

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new state-wide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law
to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

17  Personal service--regular (50100) ............. 30,317,600
18  Contractual services (51000) ................... 789,600
19  Fringe benefits (60000) ....................... 18,070,600
20  Indirect costs (58800) .......................... 84,600
21  Program account subtotal ..................... 49,262,400

24  TREASURY MANAGEMENT PROGRAM .................. 4,500,000

26  Special Revenue Funds - Other
27  Miscellaneous Special Revenue Fund
28  Investment Services Account - 22034

29  For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
34  Notwithstanding any other provision of law
35  to the contrary, the OGS Interchange and
36  Transfer Authority and the IT Interchange
37  and Transfer Authority as defined in the
38  2021-22 state fiscal year state operations
39  appropriation for the budget division
40  program of the division of the budget, are
41  deemed fully incorporated herein and a
42  part of this appropriation as if fully
43  stated (51317).

44  Personal service--regular (50100) .............. 2,040,000
45  Temporary service (50200) .................. 17,000
46  Holiday/overtime compensation (50300) ........... 1,000
47  Supplies and materials (57000) ................. 130,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td>6</td>
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</tr>
</tbody>
</table>
REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY

TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............. (re. $473,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............. (re. $1,203,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2020:
For services and expenses in connection with the purchase of banking
services, as well as for tax return processing and processing
support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ... 2,000,000 ........... (re. $1,800,000)
Contractual services (51000) ... 18,180,000 ........... (re. $10,000,000)
Equipment (56000) ... 200,000 ......................... (re. $200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration, collection,
and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (51313).
3 Personal service--regular (50100) ... 35,566,000 .... (re. $5,000,000)
4 Temporary service (50200) ... 1,315,000 .............. (re. $100,000)
5 Supplies and materials (57000) ... 2,553,000 .......... (re. $1,500,000)
6 Travel (54000) ... 2,000,000 ........................ (re. $1,800,000)
7 Contractual services (51000) ... 18,000,000 .......... (re. $4,000,000)
8 Equipment (56000) ... 2,000,000 ..................... (re. $1,500,000)
9 Fringe benefits (60000) ... 16,799,000 .................. (re. $3,000,000)
10 Indirect costs (58800) ... 1,420,000 .................. (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,888,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>2,888,000</th>
</tr>
</thead>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>2,660,700</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,300</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>347,284,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
<td>146,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
<td>24,190,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>428,247,000</td>
<td>517,988,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the bus safety program (54211).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>498,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
</tr>
</tbody>
</table>

MOTOR CARRIER SAFETY PROGRAM ....................................... 7,492,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Travel (54000) ................................... 120,000
2 Contractual services (51000) ................... 3,015,000
3 Equipment (56000) ................................. 18,000

--------------

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...... 44,265,000

--------------

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Federal Aviation Administration Planning Account - 25303

For services and expenses related to the
office of passenger and freight transportation (54292).

13 Nonpersonal service (57050) ....................... 1,060,000
14
--------------
15 Program account subtotal ..................... 1,060,000
16

--------------

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 FTA Program Management Account - 25446

For services and expenses related to the
office of passenger and freight transportation (54292).

23 Personal service (50000) .......................... 2,499,000
24 Nonpersonal service (57050) ....................... 4,072,000
25 Fringe benefits (60090) .......................... 1,443,000
26 Indirect costs (58850) ............................. 123,000
27
--------------
28 Program account subtotal ..................... 8,137,000
29

--------------

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Motor Carrier Safety Account - 25397

For services and expenses related to the
office of passenger and freight transportation (54292).

36 Personal service (50000) .......................... 10,510,000
37 Nonpersonal service (57050) ....................... 4,480,000
38 Fringe benefits (60090) .......................... 6,066,000
39 Indirect costs (58850) ............................. 443,000
40
--------------
41 Program account subtotal ..................... 21,499,000
42

--------------
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1. Special Revenue Funds - Other
2. Clean Air Fund
3. Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

19. Program account subtotal ................. 1,423,000

31. Special Revenue Funds - Other
32. Mass Transportation Operating Assistance Fund
33. Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
metropolitan commuter transportation

district when the commissioner of trans-
portation deems such audits necessary.

Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance

program (54292).

Personal service--regular (50100) ............... 2,857,000

Holiday/overtime compensation (50300) .......... 411,000

Supplies and materials (57000) ................... 32,000

Travel (54000) .................................. 204,000

Contractual services (51000) ..................... 211,000

Equipment (56000) ............................... 44,000

Fringe benefits (60000) ........................ 1,792,000

Indirect costs (58800) ......................... 81,000

Program account subtotal .................. 5,632,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assis-
tance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.

Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance

program (54292).

Personal service--regular (50100) ............... 797,000

Holiday/overtime compensation (50300) .......... 18,000

Supplies and materials (57000) ................... 6,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2021-22

1  Travel (54000) ....................................  12,000
2  Contractual services (51000) ........................  210,000
3  Equipment (56000) ..................................  6,000
4  Fringe benefits (60000) ............................  500,000
5  Indirect costs (58800) ................................  23,000

Program account subtotal ............................  1,572,000

Special Revenue Funds - Other

10  Miscellaneous Special Revenue Fund
11  Transportation Aviation Account - 22165

12  For payment of expenses related to operation
13    of Stewart and Republic airports (54292).
14  Personal service--regular (50100) ................  139,000
15  Travel (54000) ....................................  11,000
16  Contractual services (51000) ......................  4,700,000
17  Fringe benefits (60000) ...........................  88,000
18  Indirect costs (58800) .............................  4,000

Program account subtotal ............................  4,942,000

OPERATIONS PROGRAM ...........................................  366,858,000

General Fund

24  State Purposes Account - 10050

25  For the payment of costs of snow and ice
26    control on state highways and preventive
27    maintenance on state roads and bridges as
28    defined in paragraph (a) of subdivision 1
29    of section 10-d of the highway law.
30  Notwithstanding any other provision of law
31    to the contrary, the OGS Interchange and
32    Transfer Authority and the IT Interchange
33    and Transfer Authority as defined in the
34    2021-22 state fiscal year state operations
35    appropriation for the budget division
36    program of the division of the budget, are
37    deemed fully incorporated herein and a
38    part of this appropriation as if fully
39    stated (54291).

41  Personal service--regular (50100) ............  124,781,000
42  Temporary service (50200) ........................  4,102,000
43  Holiday/overtime compensation (50300) .........  34,765,000
44  Supplies and materials (57000) ...............  137,951,000
45  Travel (54000) ...................................  102,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1  Contractual services (51000) .................. 61,400,000
2  Equipment (56000) ............................ 547,000
3  Program account subtotal ....................... 363,648,000

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Highway Construction and Maintenance Safety Education Account - 22089

10 For services and expenses related to the operations program (54291).
12 Supplies and materials (57000) .................... 1,000
13 Contractual services (51000) ...................... 208,000
14 Equipment (56000) ................................ 1,000
16  Program account subtotal ....................... 210,000

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Transportation Surplus Property Account - 21933

21 For services and expenses related to the operations program.
23 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
33 Supplies and materials (57000) ..................... 1,000,000
34 Contractual services (51000) ...................... 1,000,000
35 Equipment (56000) .............................. 1,000,000
37  Program account subtotal ....................... 3,000,000

39 RAIL SAFETY PROGRAM .............................. 952,000
41 General Fund
42 State Purposes Account - 10050
For services and expenses of the rail safety program (54215).

- Personal service--regular (50100) ............... 797,000
- Holiday/overtime compensation (50300) .......... 50,000
- Supplies and materials (57000) ..................... 18,000
- Travel (54000) ....................................... 74,000
- Contractual services (51000) ......................... 6,000
- Equipment (56000) .................................... 7,000

____________
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 BUS SAFETY PROGRAM
2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ...... (re. $3,996,000)
7 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $641,000)
8 Supplies and materials (57000) ... 30,000 .............. (re. $22,000)
9 Travel (54000) ... 498,000 ................................ (re. $417,000)
10 Contractual services (51000) ... 78,000 .............. (re. $78,000)
11 Equipment (56000) ... 108,000 ......................... (re. $108,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses of the bus safety program (54211).
14 Personal service--regular (50100) ... 7,032,000 ...... (re. $1,680,000)
15 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $54,000)
16 Travel (54000) ... 498,000 ................................ (re. $263,000)
17 Contractual services (51000) ... 78,000 .............. (re. $25,000)
18 Equipment (56000) ... 108,000 .............. (re. $54,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the bus safety program (54211).
21 Personal service--regular (50100) ... 5,860,000 ...... (re. $507,000)
22 Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
23 Travel (54000) ... 415,000 ................................ (re. $139,000)
24 Contractual services (51000) ... 65,000 .............. (re. $4,000)
25 Equipment (56000) ... 90,000 ......................... (re. $13,000)

26 MOTOR CARRIER SAFETY PROGRAM
27 General Fund
28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses of the motor carrier safety program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54213).
37 Personal service--regular (50100) ... 4,053,000 ...... (re. $2,148,000)
38 Holiday/overtime compensation (50300) ... 192,000 ...... (re. $168,000)
39 Supplies and materials (57000) ... 94,000 .............. (re. $94,000)
40 Travel (54000) ... 120,000 ................................ (re. $108,000)
41 Contractual services (51000) ... 3,015,000 .............. (re. $2,561,000)
42 Equipment (56000) ... 18,000 ......................... (re. $18,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses of the motor carrier safety program.

45
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ........ (re. $767,000)
Holiday/overtime compensation (50300) ... 192,000 ........ (re. $28,000)
Supplies and materials (57000) ... 94,000 ................... (re. $89,000)
Travel (54000) ... 120,000 ............................... (re. $52,000)
Contractual services (51000) ... 3,015,000 ............. (re. $2,052,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 3,377,000 ........ (re. $727,000)
Holiday/overtime compensation (50300) ... 160,000 ....... (re. $33,000)
Supplies and materials (57000) ... 78,000 ................... (re. $65,000)
Travel (54000) ... 100,000 ............................... (re. $32,000)
Contractual services (51000) ... 2,512,000 ............. (re. $1,553,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. For services and expenses related to the office of passenger and freight transportation (54292).
2. Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
3. For services and expenses related to the office of passenger and freight transportation (54292).
4. Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
5. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
6. For services and expenses related to the office of passenger and freight transportation (54292).
7. Personal service (50000) ... 2,447,000 ............ (re. $1,905,000)
8. Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
9. Fringe benefits (60090) ... 1,467,000 ............ (re. $1,134,000)
10. Indirect costs (58850) ... 108,000 ............ (re. $84,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
11. For services and expenses related to the office of passenger and freight transportation (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 2,447,000 ................ (re. $466,000)
2. Nonpersonal service (57050) ... 4,072,000 ................ (re. $3,831,000)
3. Fringe benefits (60090) ... 1,336,000 ......................... (re. $248,000)
4. Indirect costs (58850) ... 108,000 ......................... (re. $18,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

5. Personal service (50000) ... 2,447,000 ................ (re. $920,000)
6. Nonpersonal service (57050) ... 4,072,000 ................ (re. $2,373,000)
7. Fringe benefits (60090) ... 1,311,000 ......................... (re. $282,000)
8. Indirect costs (58850) ... 119,000 ......................... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

9. Personal service (50000) ... 2,399,000 ................ (re. $1,069,000)
10. Nonpersonal service (57050) ... 4,170,000 ................ (re. $2,209,000)
11. Fringe benefits (60090) ... 1,283,000 ......................... (re. $758,000)
12. Indirect costs (58850) ... 97,000 ......................... (re. $57,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

13. Nonpersonal service (57050) ... 3,070,000 .............. (re. $2,755,000)
14. Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
15. Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

16. Nonpersonal service (57050) ... 3,374,000 .............. (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

17. Nonpersonal service (57050) ... 3,253,000 .............. (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ...................... (re. $55,000)
Nonpersonal service (57050) ... 253,000 ................... (re. $253,000)
Maintenance undistributed ... 3,000,000 .................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ................... (re. $253,000)
Maintenance undistributed ... 3,000,000 .................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007: 
Nonpersonal service (57050) ... 253,000 ................... (re. $253,000)
Maintenance undistributed ... 3,000,000 .................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: 
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ................... (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ................... (re. $4,453,000)
Fringe benefits (60090) ... 6,066,000 ...................... (re. $6,066,000)
Indirect costs (58850) ... 514,000 ......................... (re. $514,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ................... (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ................... (re. $4,093,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,027,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
Indirect costs (58850) ... 462,000 .................... (re. $314,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................ (re. $440,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,856,000)
Fringe benefits (60090) ... 1,870,000 ............... (re. $44,000)
Indirect costs (58850) ... 151,000 ...................... (re. $2,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, [2019] 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Personal service--regular (50100) ... 518,000 ........... (re. $266,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
Supplies and materials (57000) ... 217,000 ............... (re. $211,000)
Travel (54000) ... 54,000 ............................ (re. $45,000)
Contractual services (51000) ... 64,000 .................. (re. $64,000)
Equipment (56000) ... 72,000 ........................... (re. $72,000)
1 Fringe benefits (60000) ... 324,000 ................... (re. $143,000)
2 Indirect costs (58800) ... 18,000 ....................... (re. $10,000)

3 By chapter 50, section 1, of the laws of 2019:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2019, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).

4 Personal service--regular (50100) ... 518,000 ........... (re. $123,000)
5 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $5,000)
6 Supplies and materials (57000) ... 217,000 ............... (re. $212,000)
7 Travel (54000) ... 54,000 ............................. (re. $9,000)
8 Contractual services (51000) ... 64,000 .................... (re. $64,000)
9 Equipment (56000) ... 72,000 ............................ (re. $13,000)
10 Fringe benefits (60000) ... 432,000 ..................... (re. $82,000)
11 Indirect costs (58800) ... 24,000 ........................ (re. $6,000)

22 By chapter 50, section 1, of the laws of 2018:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2018, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).

23 Personal service--regular (50100) ... 432,000 ............ (re. $59,000)
24 Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
25 Supplies and materials (57000) ... 181,000 ............... (re. $110,000)
26 Travel (54000) ... 45,000 ............................. (re. $24,000)
27 Contractual services (51000) ... 53,000 .................... (re. $13,000)
28 Fringe benefits (60000) ... 360,000 ..................... (re. $19,000)
29 Indirect costs (58800) ... 18,000 ....................... (re. $5,000)

40 By chapter 50, section 1, of the laws of 2017:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2017, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Remarks</th>
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<td>Division of the budget are deemed fully incorporated</td>
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<tr>
<td>herein and a part of this appropriation as if fully stated</td>
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<td>Personal service—regular (50100)</td>
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<td>(re. $3,000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>(re. $17,000)</td>
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<td>Indirect costs (58800)</td>
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<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 1,783,000 .................. (re. $1,088,000)
2 Indirect costs (58800) ... 98,000 .......................... (re. $67,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the administration of the mass
5 transportation operating assistance program including bus
6 inspections primarily within the metropolitan commuter transporta-
7 tion district. Provided, however, notwithstanding any other
8 provision of law, $100,000 of this appropriation shall be made
9 available for contractual services for the purpose of auditing and
10 examining the accounts, books, records, documents, and papers of
11 transportation operators receiving mass transportation operating
12 assistance payments serving primarily within the metropolitan commu-
13 ter transportation district when the commissioner of transportation
14 deems such audits necessary.
15 Such contracts may also include, but not be limited to, recommenda-
16 tions to achieve economies and efficiencies in the state transporta-
17 tion operating assistance program (54292).
18 Personal service--regular (50100) ... 2,857,000 ........ (re. $856,000)
19 Holiday/overtime compensation (50300) ... 411,000 .... (re. $25,000)
20 Supplies and materials (57000) ... 32,000 ............... (re. $12,000)
21 Travel (54000) ... 204,000 ............................. (re. $115,000)
22 Contractual services (51000) ... 211,000 ............... (re. $128,000)
23 Equipment (56000) ... 44,000 ........................... (re. $43,000)
24 Fringe benefits (60000) ... 2,087,000 ................... (re. $567,000)
25 Indirect costs (58800) ... 113,000 ........................ (re. $32,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to the administration of the mass
28 transportation operating assistance program including bus
29 inspections primarily within the metropolitan commuter transporta-
30 tion district. Provided, however, notwithstanding any other
31 provision of law, $100,000 of this appropriation shall be made
32 available for contractual services for the purpose of auditing and
33 examining the accounts, books, records, documents, and papers of
34 transportation operators receiving mass transportation operating
35 assistance payments serving primarily within the metropolitan commu-
36 ter transportation district when the commissioner of transportation
37 deems such audits necessary.
38 Such contracts may also include, but not be limited to, recommenda-
39 tions to achieve economies and efficiencies in the state transporta-
40 tion operating assistance program (54292).
41 Personal service--regular (50100) ... 2,381,000 ....... (re. $443,000)
42 Holiday/overtime compensation (50300) ... 342,000 ..... (re. $40,000)
43 Travel (54000) ... 170,000 ................................ (re. $60,000)
44 Contractual services (51000) ... 176,000 ............... (re. $170,000)
45 Equipment (56000) ... 37,000 .......................... (re. $15,000)
46 Fringe benefits (60000) ... 1,740,000 .................. (re. $282,000)
47 Indirect costs (58800) ... 84,000 ........................ (re. $13,000)

48 By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 176,000 .............. (re. $171,000)
Equipment (56000) ... 37,000 ........................... (re. $35,000)
Fringe benefits (60000) ... 1,340,000 .................. (re. $66,000)
Indirect costs (58800) ... 78,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ............................. (re. $77,000)
Contractual services (51000) ... 176,000 .............. (re. $169,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 .................. (re. $66,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
examine the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... $797,000 ........... (re. $512,000)
Holiday/overtime compensation (50300) ... $18,000 ........ (re. $17,000)
Supplies and materials (57000) ... $6,000 ............... (re. $6,000)
Travel (54000) ... $12,000 ................................. (re. $12,000)
Contractual services (51000) ... $210,000 ............... (re. $210,000)
Equipment (56000) ... $6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... $498,000 ...................... (re. $331,000)
Indirect costs (58800) ... $28,000 ......................... (re. $21,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... $797,000 ........... (re. $276,000)
Holiday/overtime compensation (50300) ... $18,000 ........ (re. $18,000)
Supplies and materials (57000) ... $6,000 ............... (re. $6,000)
Travel (54000) ... $12,000 ................................. (re. $12,000)
Contractual services (51000) ... $210,000 ............... (re. $210,000)
Equipment (56000) ... $6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... $521,000 ...................... (re. $189,000)
Indirect costs (58800) ... $28,000 ......................... (re. $11,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan...

commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 664,000 ........... (re. $343,000) Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000) Supplies and materials (57000) ... 5,000 ............... (re. $5,000) Travel (54000) ... 10,000 .......................... (re. $10,000) Contractual services (51000) ... 175,000 ............. (re. $152,000) Equipment (56000) ... 5,000 .......................... (re. $5,000) Fringe benefits (60000) ... 434,000 .................. (re. $290,000) Indirect costs (58800) ... 21,000 ..................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 622,000 ........... (re. $331,000) Holiday/overtime compensation (50300) ... 14,000 ........ (re. $10,000) Supplies and materials (57000) ... 23,000 ................ (re. $2,000) Travel (54000) ... 306,000 .......................... (re. $35,000) Contractual services (51000) ... 102,000 ............. (re. $102,000) Equipment (56000) ... 73,000 .......................... (re. $73,000) Fringe benefits (60000) ... 391,000 .................. (re. $211,000) Indirect costs (58800) ... 21,000 ..................... (re. $14,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation assistance program (54292).

Travel (54000) ... 306,000 ................................ (re. $17,000)
Contractual services (51000) ... 102,000 ............... (re. $99,000)
Equipment (56000) ... 73,000 ........................... (re. $24,000)

By chapter 50, section 1, of the laws of 2020:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
Travel (54000) ... 11,000 ................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............. (re. $4,700,000)
Fringe benefits (60000) ... 87,000 ...................... (re. $87,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
Travel (54000) ... 11,000 ................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............ (re. $93,000)
Fringe benefits (60000) ... 89,000 ...................... (re. $89,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 135,000 ........... (re. $135,000)
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 4,700,000 ............ (re. $750,000)
Fringe benefits (60000) ... 86,000 ...................... (re. $86,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 132,000 ........... (re. $132,000)
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 4,700,000 ............ (re. $190,000)
Fringe benefits (60000) ... 82,000 ...................... (re. $82,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 3,897,000 ............. (re. $442,000)
By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic
airports (54292).
Contractual services (51000) ... 3,897,000 ............. (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic
airports (54292).
Contractual services (51000) ... 3,904,000 ............. (re. $13,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ..............................
124,781,000 .................................................... (re. $56,034,000)
Temporary service (50200) ... 4,102,000 .............. (re. $3,085,000)
Holiday/overtime compensation (50300) ..................
34,765,000 ..................................................... (re. $27,434,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $130,502,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 ........ (re. $58,339,000)
Equipment (56000) ... 547,000 ......................... (re. $469,000)

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
Temporary service (50200) ... 4,102,000 ............. (re. $1,617,000)
Holiday/overtime compensation (50300) ..................
34,765,000 ..................................................... (re. $11,132,000)
Supplies and materials (57000) ... 137,951,000 ..... (re. $13,957,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 ........ (re. $6,364,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

Equipment (56000) ... 547,000 ......................... (re. $9,000)

By chapter 50, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
Temporary service (50200) ... 4,102,000 ................ (re. $310,000)
Holiday/overtime compensation (50300) ____________________________ (re. $5,227,000)
Supplies and materials (57000) ... 98,576,000 ...... (re. $3,758,000)
Travel (54000) ... 3,000,000 .......................... (re. $100,000)
Contractual services (51000) ... 48,116,000 .......... (re. $397,000)
Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $208,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $198,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $208,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $135,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 .............. (re. $25,000)
Contractual services (51000) ... 68,000 ................. (re. $8,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 .............. (re. $34,000)
Contractual services (51000) ... 68,000 ................. (re. $11,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Supplies and materials (57000) ... 1,000,000 ........ (re. $1,000,000)
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)
Equipment (56000) ... 1,000,000 ..................... (re. $1,000,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 .......... (re. $422,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $31,000)
Supplies and materials (57000) ... 18,000 ............... (re. $16,000)
Travel (54000) ... 74,000 ............................. (re. $63,000)
Contractual services (51000) ... 6,000 .................. (re. $6,000)
Equipment (56000) ... 7,000 ................................ (re. $7,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 .......... (re. $179,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
Supplies and materials (57000) ... 18,000 ............... (re. $9,000)
Travel (54000) ... 74,000 ............................. (re. $12,000)
Contractual services (51000) ... 6,000 .................. (re. $6,000)
Equipment (56000) ... 7,000 ............................. (re. $7,000)
1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of the rail safety program (54215).
3 Personal service--regular (50100) ... 664,000 ............ (re. $68,000)
4 Holiday/overtime compensation (50300) ... 41,000 ...... (re. $11,000)
5 Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
6 Travel (54000) ... 61,000 .............................. (re. $22,000)
7 Contractual services (51000) ... 5,000 .................. (re. $5,000)
8 Equipment (56000) ... 6,000 .............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,643,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,668,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 367,000
Supplies and materials (57000) ................... 10,000
Travel (54000) ........................................ 14,000
Contractual services (51000) ..................... 70,000
Equipment (56000) ................................... 19,000

VETERANS' BENEFITS ADVISING PROGRAM ......................... 6,163,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54607).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,781,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>104,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
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</tbody>
</table>

VETERANS' EDUCATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,199,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>549,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
25 Fringe benefits (60090) ... 549,000 ................... (re. $181,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
32 Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
33 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)
OFFICE OF VICTIM SERVICES  
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,413,000</td>
<td>14,196,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,909,000</td>
<td>14,196,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 11,639,000

For services and expenses related to crime victims assistance (19914).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,768,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,468,000</td>
</tr>
</tbody>
</table>

For services and expenses related to crime victims compensation (19917).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>275,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>675,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>80,000</td>
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</tbody>
</table>
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2021-22

1 Program account subtotal ..................... 105,000
   
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Criminal Justice Improvement Account - 21945

5 For services and expenses related to the
6 administration program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (81001).

18 Personal service--regular (50100) ................ 3,219,000
19 Supplies and materials (57000) .................... 60,000
20 Travel (54000) .................................... 24,000
21 Contractual services (51000) ...................... 311,000
22 Equipment (56000) ................................ 15,000
23 Fringe benefits (60000) .......................... 1,800,000
24 Indirect costs (58800) ............................ 94,000
   
25 Program account subtotal ..................... 5,523,000
   
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 OVS Restitution Account - 22134

31 For services and expenses related to the
32 administration program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

43 Personal service--regular (50100) ................ 550,000
44 Supplies and materials (57000) .................... 98,000
45 Travel (54000) .................................... 72,000
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<tr>
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<td></td>
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<tr>
<td>6</td>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>2,270,000</td>
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<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,700,000 ............... (re. $2,700,000)
8 Nonpersonal service (57050) ... 1,768,000 ......... (re. $1,768,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,600,000 ............... (re. $1,084,000)
12 Nonpersonal service (57050) ... 768,000 .......... (re. $768,000)
13 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to crime victims assistance (19914).
16 Nonpersonal service (57050) ... 768,000 ............... (re. $636,000)
17 Fringe benefits (60090) ... 1,100,000 ................ (re. $1,100,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Crime Victims - Compensation Account - 25370

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to crime victims compensation (19917).
23 Personal service (50000) ... 400,000 ................. (re. $400,000)
24 Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to crime victims compensation (19917).
27 Personal service (50000) ... 333,000 ............... (re. $219,000)
28 Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to crime victims compensation (19917).
31 Personal service (50000) ... 333,000 ............... (re. $15,000)
32 Nonpersonal service (57050) ... 274,000 ............... (re. $179,000)

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Crime Victims Legal Assistance Account - 25370

36 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims legal assistance (19901).
Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ........... (re. $1,073,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 1,600,000 ............... (re. $1,543,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)
Fringe benefits (60090) ... 460,000 ................... (re. $452,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 830,000 .................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ............... 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>750,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,162,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>50,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-WIG Treasury Account - 22228</td>
<td></td>
</tr>
<tr>
<td>Welfare Inspector General Seized Assets Account - 22216</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>WORKERS' COMPENSATION PROGRAM</th>
<th>206,186,000</th>
</tr>
</thead>
</table>

For services and expenses related to the workers' compensation program. A portion of these funds may be suballocated to the department of law. Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general. A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>88,543,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>173,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>402,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,269,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,010,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,484,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,414,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>55,245,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,325,000</td>
</tr>
</tbody>
</table>

Total amount available | 205,865,000 |

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
WORKERS' COMPENSATION BOARD  
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>321,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to support additional statewide counterterrorist efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

By chapter 50, section 1, of the laws of 2018:
For services and expenses of evidence-based risk management, data
system analytics, and initiatives to improve fiscal operations and
program evaluation. All or a portion of the funds appropriated here-
in may be suballocated or transferred to any state department or
agency (85014) ... 25,000,000 ....................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OPERATIONS PROGRAM** ............................................. 892,000

|                         | --------------|
| General Fund            | --------------|
| State Purposes Account - 10050 | 111,000        |

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

|                         | --------------|
| Contractual services (51000) | --------------|
| Program account subtotal | 111,000        |

| Special Revenue Funds - Other | 781,000        |
| Deferred Compensation Administration Account - 22151 |

For services and expenses related to the operations program (81003).

| Personal service--regular (50100) | 353,000        |
| Temporary service (50200)         | 28,000         |
| Supplies and materials (57000)    | 22,000         |
| Travel (54000)                    | 22,000         |
| Contractual services (51000)      | 109,000        |
| Equipment (56000)                 | 34,000         |
| Fringe benefits (60000)           | 201,000        |
| Indirect costs (58800)            | 12,000         |

Program account subtotal ..................... 781,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL SALARY INCREASE APPROPRIATION

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  Notwithstanding any provision of the state finance law
4  or any other provision of law to the contrary, the sum
5  of $600,000,000 is hereby appropriated for
6  apportionment/transfer by the director of the budget
7  for use by any state department or agency in any fund
8  for payment of scheduled general salary increases to
9  public employees of state employers, pursuant to
10  collective bargaining agreements and/or chapters of
11  law .......................................................... 600,000,000
12  =============
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**GENERAL STATE CHARGES**

**STATE OPERATIONS 2021-22**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,677,845,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>7,078,345,000</strong></td>
</tr>
</tbody>
</table>

---

**SCHEDULE**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
<tr>
<td>to the health insurance</td>
<td></td>
</tr>
<tr>
<td>fund, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2021-22. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2021-22</td>
<td>4,489,766,000</td>
</tr>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
<tr>
<td>to the employees' retirement</td>
<td></td>
</tr>
<tr>
<td>system pension accumulation</td>
<td></td>
</tr>
<tr>
<td>fund, the police and fire</td>
<td></td>
</tr>
<tr>
<td>retirement system pension</td>
<td></td>
</tr>
<tr>
<td>accumulation fund, and the New York state public employees group life insurance plan</td>
<td>2,485,376,000</td>
</tr>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1 to the social security
2 contribution fund .......... 1,384,803,000
3 For payments to the state
4 insurance fund for workers'
5 compensation benefits and
6 other related workers'
7 compensation costs prior to
8 or after they become
9 incurred including but not
10 limited to the benefits
11 defined in chapters 302 and
12 303 of the laws of 1985 ...... 571,760,000
13 For payment during the period
14 July 1, 2021 to June 30,
15 2022 of the state's share to
16 the teachers insurance and
17 annuity association and the
18 college retirement equities
19 fund for state university
20 faculty in accordance with
21 chapter 337 of the laws of
22 1964 ......................... 232,864,000
23 For the state's contribution
24 to employee benefit fund
25 programs ...................... 117,624,000
26 For the state's contribution
27 to the dental insurance plan .. 68,614,000
28 For reimbursement to the unem-
29 ployment insurance fund for
30 payments made to claimants
31 formerly employed by the
32 state of New York ............ 29,696,000
33 For payment of liabilities
34 incurred during the period
35 July 1, 2021 through June
36 30, 2022 on behalf of the
37 state university of New York
38 to the teachers' retirement
39 system for eligible state
40 university faculty ............. 17,890,000
41 For the state's contribution
42 to the survivors' benefit
43 fund for payments to the
44 survivors of state employees
45 and retired state employees ... 15,500,000
46 For the state's contribution
47 to the vision care plan ....... 11,618,000
48 For expenses incurred during
49 the period July 1, 2021 to
50 June 30, 2022 specific to
the group disability insurance program for employees
in the professional service
in order to provide disability benefits for such employees ..................... 10,284,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program .... 4,925,000
For payments for the income protection plans of current and prior years ........... 4,625,000
For the state's pension obligations associated with state employees who are members of the teachers' retirement system .............. 2,477,000
For payments associated with the accident reporting system ....................... 600,000
For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 ............ 500,000
For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2021 to June 30, 2022 to Cornell university and Alfred university for unemployment for employees of the statutory colleges ..................... 500,000
For the state's pension obligations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1 state employees who are
2 members of the state educa-
3 tion department's optional
4 retirement program .................. 393,000
5 For the state's contribution
6 for supplemental pension
7 payments in accordance with
8 the provisions of article 4
9 and article 6 of the retire-
10 ment and social security law
11 and retirement benefits paid
12 under sections 214 and 215
13 of the military law ............... 255,000
14 For payment of liabilities
15 incurred during the period
16 July 1, 2021 to June 30,
17 2022 specific to federal
18 retirement costs of Cornell
19 cooperative extension
20 professional employees who
21 are now participating in the
22 federal retirement system ...... 200,000
23 For payments for accidental
24 death benefits pursuant to
25 collective bargaining agree-
26 ments .............................. 150,000
27 For payments for tuition
28 reimbursement pursuant to
29 collective bargaining agree-
30 ments .............................. 97,000
31 For expenses incurred during
32 the period July 1, 2021 to
33 June 30, 2022 specific to
34 the health insurance program
35 provided for graduate
36 student employees ............... 25,000
37 ------------------
38 Project schedule total ..... 9,450,542,000
39
40 For taxes on public lands and payments
41 pursuant to sections 532 through 546 of
42 the real property tax law. The moneys
43 hereby appropriated are available for
44 payment of any liabilities or obligations
45 incurred prior to April 1, 2021 in addi-
46 tion to current liabilities (80568) ........ 290,000,000
47 For judgments against the state pursuant to
48 section 20 of the court of claims act and
49 for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2021 in addition to current liabilities
(80564) .................................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2021 in addition to current
liabilities (80563) ............................. 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) ................................ 39,901,000
For payments in accordance with section 19-a of the public lands law (80567) ............. 15,466,000
For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) ............................ 10,200,000
For payment of liabilities incurred during the period July 1, 2021 to June 30, 2022 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) ...................... 5,936,000
For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ............................... 5,000,000
For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2021 in addition to current liabilities (80565) ...... 4,000,000
For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) ........... 2,575,000
For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1 and the plaintiffs in accordance with the
2 Court of Appeals' opinion in Alliance of
3 American Insurers v. Chu, 77 NY2d 573
4 (1991) (80561) ........................................ 2,000,000
5 For the state's share of assessments issued
6 by the Hudson River-Black River regulating
7 district pursuant to subdivisions 2 and 3
8 of section 15-2121 of the environmental
9 conservation law (80356) ....................... 1,250,000
10 For services and expenses relating to the
11 costs of expert witnesses or legal
12 services related to cases in which the
13 attorney general provides representation
14 for the state (85024) ........................ 1,000,000
15 For services and expenses associated with
16 legal and other fees related to Indian
17 land claims litigation involving the state
18 of New York, local governments and private
19 land owners who are named as defendants in
20 these lawsuits, including liabilities
21 incurred prior to April 1, 2021 (80560) .......... 700,000
22 For payments in accordance with section 19-b
23 of the public lands law (80566) ................ 500,000
24 For payments in accordance with section 3 of
25 chapter 774 of the laws of 1989 (80525) ........ 360,000
26 For the reissuance of checks which were not
27 presented for payment within the time
28 limits contained in section 102 of the
29 state finance law or for which payment has
30 been authorized by specific legislation
31 (80562) ............................................. 24,000
32
33 Total amount available .................. 10,031,555,000
34
35 Less the amount appropriated to the state
36 university of New York for suballocation
37 to the miscellaneous -- all state depart-
38 ments and agencies, general state charges
39 program for payment of employee fringe
40 benefits. The actual suballocation amount
41 may be allocated to the employee fringe
42 benefit appropriation on or before March
43 31, 2022 at the discretion of the division
44 of the budget .................................. (1,829,432,000)
45 Less an amount paid into the fringe benefit
46 escrow account from non-General Fund state
47 agencies to support fringe benefit spend-
48 ing from appropriations contained in this
49 schedule, including, but not limited to,
the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,450,542,000 employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget .......... (1,524,278,000)

Program account subtotal ............... 6,677,845,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) ..................... 500,000

Program account subtotal .................. 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program (80581) .................. 400,000,000

Program account subtotal .................. 400,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,966,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,966,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td>3,966,000</td>
</tr>
</tbody>
</table>

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,966,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................ 166,000
Fringe benefits (60000) ............................... 34,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS   2021-22

1. General Fund
2. State Purposes Account - 10050

3. For payments to those insurance companies participating in
   the New York state government employees health insurance
   plan in the event of termination of the contractual
   agreement between such insurance companies and the New
   York state department of civil service, or in the event
   of termination of the contractual agreement between the
   New York state department of civil service and such
   municipalities or school districts which have elected to
   receive distributions from the health insurance reserve
   receipts fund, and for payments to the health insurance
   reserve receipts fund as required to fulfill contractual
   agreements between the New York state department of
   civil service and those insurance companies participat-
   ing in the New York state governmental employees health
   insurance plan.

The moneys hereby appropriated shall be available for
payments to the health insurance reserve receipts fund
and the above insurance carriers (80547) ............... 773,854,000

===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4 For disbursement pursuant to section 99-c of the state
5 finance law (80546) ........................................ 292,400,000
6

===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>COLLEGE CHOICE TUITION SAVINGS PROGRAM</th>
<th>675,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>College Savings Account - 22022</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

| Personal service--regular (50100) | 325,000 |
| Supplies and materials (57000) | 4,000 |
| Travel (54000) | 5,000 |
| Contractual services (51000) | 200,000 |
| Equipment (56000) | 1,000 |
| Fringe benefits (60000) | 125,000 |
| Indirect costs (58800) | 15,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  COLLEGE CHOICE TUITION SAVINGS PROGRAM

2    Special Revenue Funds - Other
3    Miscellaneous Special Revenue Fund
4    College Savings Account - 22022

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated, interchanged, transferred or
otherwise made available to the state comptroller, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation.

For services and expenses related to the administration of the college
choice tuition savings program (80471).

13  Personal service--regular (50100) ... 325,000 ............ (re. $48,000)
14  Supplies and materials (57000) ... 4,000 ................ (re. $4,000)
15  Travel (54000) ... 5,000 .............................. (re. $5,000)
16  Contractual services (51000) ... 200,000 ............... (re. $150,000)
17  Equipment (56000) ... 1,000 ............................. (re. $1,000)
18  Fringe benefits (60000) ... 125,000 .................... (re. $1,000)
19  Indirect costs (58800) ... 15,000 ...................... (re. $6,000)
1 For payment according to the following schedule:

2

3                      APPROPRIATIONS   REAPPROPRIATIONS
4  General Fund            185,000          0
5  All Funds              185,000          0

6                          ================  ================

7                          SCHEDULE

8  OPERATIONS PROGRAM                        185,000
9

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14 Personal service--regular (50100)         139,000
15 Supplies and materials (57000)            22,000
16 Travel (54000)                            6,000
17 Contractual services (51000)             14,000
18 Equipment (56000)                        4,000

19

20
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......................   1,605,000,000                 0</td>
<td></td>
</tr>
<tr>
<td>All Funds .........................   1,605,000,000                 0</td>
<td></td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

(80544) .................................... 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

(80543) .................................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2021-22

1 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) ............................... 300,000,000

2 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) ............................... 250,000,000

3 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) ............................... 230,000,000

4 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ............................... 50,000,000

5 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ............................... 110,000,000

6 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ............................... 60,000,000

7 To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ............ 90,000,000

-----------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>27,610,000</td>
<td>106,117,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>27,860,000</td>
<td>106,117,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ............................ 27,860,000

General Fund
State Purposes Account - 10050

For training and professional development of
state employees for outstanding service
and accomplishments as prescribed by the
empire star public service award. A
portion of these funds may be suballocated
to other state agencies (23801).

Contractual services (51000) ............................ 300,000

For services and expenses to implement written agreements determining the terms and
conditions of employment between the state
and employee organizations representing
negotiating units established pursuant to
article 14 of the civil service law. A
portion of these funds may be suballocated
to other state agencies (23802):

Personal service--regular (50100) .......................... 1,000
Supplies and materials (57000) ............................. 1,000
Travel (54000) ............................................. 1,000
Contractual services (51000) .............................. 1,000
Equipment (56000) ......................................... 1,000

Total amount available .................................... 5,000

Civil Service Employees Association
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1  Joint committee on health benefits (23838) ...... 1,148,000
2  Employee training and development (23804) ...... 9,231,000
3  Safety and health maintenance committee
4    (23839) ........................................ 549,000
5  Employee security committee (23840) .............. 453,000
6  Work life services (23942) ........................ 2,225,000
7  Discipline (23805) .................................. 329,000
8  Employee assistance program (23842) .............. 559,000
9  Statewide performance rating committee
10   (23843) ........................................... 36,000
11  Property damage (23844) .......................... 28,000
12  Work related clothing (ASU) (23947) ............... 38,000
13  Work related clothing (OSU) (23845) ............... 924,000
14  Tool allowance (OSU) (23846) ........................ 65,000
15  Tool insurance (OSU) (23847) ........................ 23,000
16  Uniform allowance (ISU) (23848) ................... 357,000
17  Work related clothing (ISU) (23849) ............... 67,000
18
19  Total amount available ............................. 16,032,000

20

21  District Council-37
22  Joint committee on health benefits (23857) ....... 5,000
23  Employee assistance program/work-life services (23946) .................................. 12,000
24  Statewide performance rating committee
25   (23860) ............................................. 1,000
26  Time and attendance umpire process admin
27   (23861) ............................................. 1,000
28  Disciplinary panel admin (23862) ................... 1,000
29  Employee development and training (23859) ....... 53,000
30
31  Total amount available ............................. 73,000

32

33  Management Confidential
34  Family benefits (23852) ............................. 310,000
35  Medical flexible spending program (23853) ....... 500,000
36  Pre-tax transportation benefit (23854) ........... 550,000
37  Management training (23806) ........................ 718,000
38  Uniform allowance (23855) .......................... 245,000
39  Tuition reimbursement (23807) ....................... 250,000
40  M/C share of negotiated programs (23808) ........ 570,000
41
42  Total amount available ............................. 3,143,000

43
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

1  Commissioned and Non-Commissioned Officers
   (Supervisors) Unit

3  Health benefits committees (80344) .................. 3,000
   ______________

4  Total amount available ............................ 3,000
   ______________

6  Bureau of Criminal Investigation

8  Health committee benefits (23881) .................. 3,000
   ______________

9  Total amount available ............................ 3,000
   ______________

12  State Troopers Unit

13 Health benefits committees (23883) .................. 8,000
   ______________

15  Total amount available ............................ 8,000
   ______________

17  Graduate Student Employees Union

18  Doctoral program recruitment and retention
   enhancement fund, comprehensive college
   graduate program recruitment and retention
   fund, fee mitigation fund, downstate
   location fund, statewide professional
   development committee, pre-tax and work-
   life services programs (23951) .................. 2,361,000
   ______________

26  Total amount available ............................ 2,361,000
   ______________

28  Security Services Unit

29  Labor management committees (23817) ............... 327,000
30  Employee assistance program (23874) ............... 235,000
31  Joint committee on health benefits (23875) ....... 194,000
32  Employee training and development (23891) ........ 186,000
33  Organizational alcoholism program (23892) ......... 183,000
34  Labor management training (23893) ............... 118,000
35  Family benefits (23894) ............................ 505,000
   ______________

36  Total amount available ............................ 1,748,000
   ______________

39  Professional Services Negotiating Unit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits and state-wide labor management committees</td>
<td>(23835)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3,934,000</td>
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<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>27,610,000</td>
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<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td>NYS Flex Spending Accounts - 22047</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the administration of the NYS flex spending accounts (23802).</td>
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</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>250,000</td>
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</tbody>
</table>


1 COLLECTIVE BARGAINING AGREEMENTS

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
<th>Prior Year Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
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<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4 By chapter 50, section 1, of the laws of 2020:

5 For training and professional development of state employees for
6 outstanding service and accomplishments as prescribed by the empire
7 star public service award. A portion of these funds may be suballo-
8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 ............... (re. $300,000)
10 For services and expenses to implement written agreements determining
11 the terms and conditions of employment between the state and employ-
12 ee organizations representing negotiating units established pursuant
13 to article 14 of the civil service law. A portion of these funds may
14 be suballocated to other state agencies (23802):
15 Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
16 Contractual services (51000) ... 1,000 .................. (re. $1,000)

17 Civil Service Employees Association

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
<th>Prior Year Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits (23838) ..................................</td>
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</tr>
<tr>
<td>1,530,000 ........................................ (re. $1,398,000)</td>
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<tr>
<td>Employee training and development (23804) ...................................</td>
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<tr>
<td>12,308,000 ........................................ (re. $11,544,000)</td>
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<tr>
<td>Safety and health maintenance committee (23839) ................................</td>
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<tr>
<td>732,000 .............................. (re. $716,000)</td>
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<tr>
<td>Employee security committee (23840) ...........................................</td>
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</tr>
<tr>
<td>Work life services (23942) ... 2,966,000 ..................................</td>
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<td></td>
</tr>
<tr>
<td>Discipline (23805) ... 438,000 .................................................</td>
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<td></td>
</tr>
<tr>
<td>Employee assistance program (23842) ... 745,000 .............................</td>
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<td></td>
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<tr>
<td>Statewide performance rating committee (23843) ................................</td>
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</tr>
<tr>
<td>48,000 ................................................ (re. $48,000)</td>
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<tr>
<td>Property damage (23844) ... 37,000 ............................................</td>
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<tr>
<td>Work related clothing (ASU) (23947) ... 50,000 ..............................</td>
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<td></td>
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<tr>
<td>Work related clothing (OSU) (23845) ... 1,231,000 ..........................</td>
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<tr>
<td>Tool allowance (OSU) (23846) ... 86,000 .......................................</td>
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<tr>
<td>Tool insurance (OSU) (23847) ... 30,000 ......................................</td>
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<tr>
<td>Uniform allowance (ISU) (23848) ... 475,000 .................................</td>
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<tr>
<td>Work related clothing (ISU) (23849) ... 89,000 ..............................</td>
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37 District Council-37

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
<th>Prior Year Amount</th>
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<tbody>
<tr>
<td>Joint committee on health benefits (23857) ... 6,000 ........................</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employee assistance program/work-life services (23946) .......................</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16,000 .............................. (re. $11,000)</td>
<td></td>
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<tr>
<td>Statewide performance rating committee (23860) ..................................</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1,000 ................................................ (re. $1,000)</td>
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<tr>
<td>Time and attendance umpire process admin (23861) .............................</td>
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<tr>
<td>1,000 ................................................ (re. $1,000)</td>
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<tr>
<td>Item</td>
<td>Description</td>
<td>Amount</td>
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<tr>
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<tr>
<td>1</td>
<td>Disciplinary panel admin (23862)</td>
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<tr>
<td>2</td>
<td>Employee development and training (23859)</td>
<td>70,000</td>
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<tr>
<td>3</td>
<td>Management Confidential</td>
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</tr>
<tr>
<td>4</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
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<tr>
<td>5</td>
<td>Medical flexible spending program (23853)</td>
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<td>6</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
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<td>7</td>
<td>Management training (23806)</td>
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<td>8</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
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<td>9</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
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<tr>
<td>10</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
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<tr>
<td>11</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<tr>
<td>12</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
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<tr>
<td>13</td>
<td>Bureau of Criminal Investigation</td>
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<tr>
<td>14</td>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
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<td>15</td>
<td>State Troopers Unit</td>
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<tr>
<td>16</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
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<tr>
<td>17</td>
<td>Graduate Student Employees Union</td>
<td></td>
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<tr>
<td>18</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951)</td>
<td>2,315,000</td>
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<td>19</td>
<td>Security Services Unit</td>
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<tr>
<td>20</td>
<td>Labor management committees (23817)</td>
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<td>21</td>
<td>Employee assistance program (23874)</td>
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<td>22</td>
<td>Joint committee on health benefits (23875)</td>
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<td>23</td>
<td>Employee training and development (23891)</td>
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<td>24</td>
<td>Organizational alcoholism program (23892)</td>
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<td>26</td>
<td>Labor management training (23893)</td>
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<td>Family benefits (23894)</td>
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<td>Legal defense fund (23873)</td>
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<tr>
<td>29</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Joint committee on health benefits and statewide labor management committees (23835) ... 3,857,000 .................. (re. $3,357,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
Contractual services (51000) ... 296,000 .............. (re. $296,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)
Travel (54000) ... 1,000 ................................. (re. $1,000)
Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ................................. (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)
Civil Service Employees Association
Joint committee on health benefits (23838) .........................
1,500,000 .................................................. (re. $906,000)
Employee training and development (23804) ........................
12,066,000 .................................................. (re. $9,156,000)
Safety and health maintenance committee (23839) ...................
717,000 ........................................................ (re. $524,000)
Employee security committee (23840) ... 591,000 ........ (re. $228,000)
Work life services (23942) ... 2,908,000 .............. (re. $2,619,000)
Discipline (23805) ... 429,000 ........................ (re. $215,000)
Employee assistance program (23842) ... 730,000 ........ (re. $396,000)
Statewide performance rating committee (23843) ....................
46,000 ..................................................... (re. $45,000)
Work related clothing (ASU) (23947) ... 50,000 .......... (re. $23,000)
Work related clothing (OSU) (23845) ... 1,206,000 .... (re. $405,000)
Tool allowance (OSU) (23846) ... 83,000 .................. (re. $40,000)
Tool insurance (OSU) (23847) ... 29,000 .................. (re. $29,000)
Uniform allowance (ISU) (23848) ... 465,000 ............ (re. $122,000)
Work related clothing (ISU) (23849) ... 87,000 ............ (re. $46,000)
District Council-37
Joint committee on health benefits (23857) ... 6,000 .... (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

Employee assistance program/work-life services (23946) ..................
1
16,000 .......................................................... (re. $9,000)

Statewide performance rating committee (23860) .......................
3
1,000 .......................................................... (re. $1,000)

Time and attendance umpire process admin (23861) .....................
5
1,000 .......................................................... (re. $1,000)

Disciplinary panel admin (23862) ... 1,000 ......................... (re. $1,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life (23810) .........
9
439,000 .......................................................... (re. $184,000)

Health and safety (23864) ... 570,000 ............................ (re. $184,000)
11
PSTP program (23811) ... 4,662,000 ................................ (re. $2,993,000)
12
Multi-funded programs (23812) ... 795,000 ........................ (re. $501,000)
14
Professional development for nurses (23865) ........................
15
414,000 .......................................................... (re. $42,000)

Joint committee on health benefits (23869) ...........................
19
414,000 .......................................................... (re. $140,000)

Work-life services (23833) ... 1,914,000 ........................ (re. $1,380,000)
20

Management Confidential

Family benefits (23852) ... 310,000 ................................ (re. $280,000)
22
Medical flexible spending program (23853) ...........................
23
500,000 .......................................................... (re. $500,000)
24
Pre-tax transportation benefit (23854) ... 550,000 ............ (re. $550,000)
25
Management training (23806) ... 718,000 ........................ (re. $480,000)
26
Uniform allowance (23855) ... 245,000 .......................... (re. $89,000)
27
Tuition reimbursement (23807) ... 250,000 ........................ (re. $238,000)
28
M/C share of negotiated programs (23808) ... 570,000 .... (re. $413,000)
29

Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management
committees (23835) ... 3,781,000 .............................. (re. $3,022,000)
31

By chapter 24, section 22 of part A, of the laws of 2019, as amended by
chapter 50, section 1, of the laws of 2020:

State Troopers Unit

Health Benefits Committee (23883) ... 28,000 .................... (re. $10,000)
36
Contract Administration (23884) ... 50,000 ........................ (re. $50,000)
37

By chapter 24, section 21 of part B, of the laws of 2019, as amended by
chapter 50, section 1, of the laws of 2020:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Commissioned and Non-Commissioned Officers (Supervisors) Unit

2. Health Benefits Committee (80344) ... 11,200 ............ (re. $4,000)

3. By chapter 24, section 24 of part C, of the laws of 2019, as amended by
chapter 50, section 1, of the laws of 2020:

5. Security Services Unit

6. Labor Management Committees (23817) ... 1,221,000 ... (re. $1,110,000)
7. Employee Assistance Program (23874) ... 875,000 ...... (re. $475,000)
8. Joint committee on health benefits (23875) ... 722,000 (re. $454,000)
9. Contract administration (23876) ... 200,000 .......... (re. $200,000)
10. Employee Training and Development (23891) ... 694,000 . (re. $670,000)
11. Organizational alcoholism program (23892) ... 683,000 . (re. $548,000)
12. Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
13. Prevention Training (23950) ... 5,000,000 .......... (re. $5,000,000)
14. Family Benefits (23894) ... 1,883,000 ............... (re. $1,697,000)

15. By chapter 337, section 24 of part A, of the laws of 2019, as amended by
chapter 50, section 1, of the laws of 2020:

17. Bureau of Criminal Investigation

18. Health Benefits Committee (23881) ... 12,000 .......... (re. $5,000)
19. Contract Administration (23882) ... 50,000 .......... (re. $50,000)

20. By chapter 337, section 16 of part B, of the laws of 2019, as amended by
chapter 50, section 1, of the laws of 2020:

22. Graduate Student Employees Unit

23. Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
hensive College Graduate Program Recruitment and Retention Fund, Fee
Mitigation Fund, Downstate Location Fund, Statewide Professional
Development Committee, Pre-Tax and Work-Life Services Programs
(23951) ... 2,280,000 ................................ (re. $2,280,000)

28. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:

34. Contractual services (51000) ... 97,000 ............... (re. $84,000)
35. Supplies and materials (57000) ... 76,000 ............ (re. $75,000)
36. Equipment (56000) ... 50,000 .......................... (re. $50,000)
37. Travel (54000) ... 76,000 ................................ (re. $72,000)
38. Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 247,000 ............ (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
- Travel (54000) ... 1,000 ............................. (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

- Joint committee on health benefits (23838) .........................
  1,470,000 ................................................... (re. $494,000)
- Employee training and development (23804) ........................
  11,829,000 ................................................ (re. $4,474,000)
- Safety and health maintenance committee (23839) ..............
  703,000 ....................................................... (re. $313,000)
- Employee security committee (23840) ... 580,000 .... (re. $212,000)
- Family benefits committee (23841) ... 2,851,000 .... (re. $1,129,000)
- Discipline (23805) ... 421,000 ............................. (re. $223,000)
- Employee assistance program (23842) ... 715,000 .... (re. $290,000)
- Statewide performance rating committee (23843) .............
  45,000 ....................................................... (re. $44,000)
- Work related clothing (OSU) (23845) ... 1,182,000 .... (re. $306,000)
- Tool allowance (OSU) (23846) ... 82,000 .................... (re. $41,000)
- Tool insurance (OSU) (23847) ... 29,000 ................... (re. $29,000)
- Uniform allowance (ISU) (23848) ... 456,000 ........ (re. $146,000)
- Work related clothing (ISU) (23849) ... 85,000 ........ (re. $41,000)

Professional, Scientific and Technical Services Unit

- Professional development and quality of working life (23810) ....
  585,000 ....................................................... (re. $340,000)
- Health and safety (23864) ... 760,000 .................... (re. $542,000)
- PSTP program (23811) ... 6,215,000 ........................ (re. $2,611,000)
- Joint funded programs (23812) ... 1,083,000 ........ (re. $42,000)
- Multi-funded programs (23813) ... 1,059,000 ........ (re. $789,000)
- Property damage (23866) ... 23,000 ........................ (re. $23,000)
- Joint committee on health benefits (23869) ................
  552,000 ....................................................... (re. $169,000)
- Work-life services (23833) ... 2,551,000 ................ (re. $649,000)

Management Confidential

- Family benefits (23852) ... 310,000 ......................... (re. $99,000)
- Medical flexible spending program (23853) ......................
  500,000 ....................................................... (re. $475,000)
- Pre-tax transportation benefit (23854) ... 550,000 .... (re. $538,000)
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

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<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation Amount</th>
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<td>Management training (23806)</td>
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<td>($473,000)</td>
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<td>2</td>
<td>Uniform allowance (23855)</td>
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<td>($74,000)</td>
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<td>3</td>
<td>Tuition reimbursement (23807)</td>
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<td>($233,000)</td>
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<td>4</td>
<td>M/C share of negotiated programs (23808)</td>
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<td>($429,000)</td>
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<td>By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:</td>
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<td>6</td>
<td>District Council - 37 Unit</td>
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<td>7</td>
<td>Joint Committee on Health Benefits (23857)</td>
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<td>8</td>
<td>Employee Assistance Program/Work-Life Services (23858)</td>
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<td>9</td>
<td>Statewide Performance Rating Committee (23860)</td>
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<td>Time &amp; Attendance Umpire Process Admin (23861)</td>
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<td>11</td>
<td>Disciplinary Panel Administration (23862)</td>
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<td>12</td>
<td>Contract Administration (23863)</td>
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<td>($3,000)</td>
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<td>By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:</td>
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<td>14</td>
<td>Professional Services Negotiating Unit</td>
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<tr>
<td>15</td>
<td>Joint Committee on Health Benefits &amp; Statewide Labor Management Committees (23835)</td>
<td>$8,700,000</td>
<td>($7,911,000)</td>
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<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>17</td>
<td>For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).</td>
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<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>$300,000</td>
<td>($202,000)</td>
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<tr>
<td>19</td>
<td>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</td>
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<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
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<td>21</td>
<td>Supplies and materials (57000)</td>
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<td>22</td>
<td>Travel (54000)</td>
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<td>($1,000)</td>
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<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>($1,000)</td>
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<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>($1,000)</td>
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<td>25</td>
<td>Civil Service Employees Association</td>
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<tr>
<td>26</td>
<td>Discipline (23805)</td>
<td>$350,000</td>
<td>($165,000)</td>
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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<th>#</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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</thead>
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<td>1</td>
<td>Management Confidential</td>
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<tr>
<td>2</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
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<td>3</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $354,000)</td>
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<tr>
<td>4</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $443,000)</td>
</tr>
<tr>
<td>5</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $243,000)</td>
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<tr>
<td>6</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>7</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $413,000)</td>
</tr>
<tr>
<td>8</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Health benefits committees (80344)</td>
<td>7,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>10</td>
<td>State Troopers Unit</td>
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<tr>
<td>11</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 8, section 19, of the laws of 2017:</td>
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<tr>
<td>13</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Professional development and quality of working life committee (23803)</td>
<td>723,000</td>
<td>(re. $67,000)</td>
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<td>15</td>
<td>Health and Safety (23809)</td>
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<td>(re. $910,000)</td>
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<td>16</td>
<td>PSPT Program (23814)</td>
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<tr>
<td>17</td>
<td>Joint Funded Programs (23815)</td>
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<td>(re. $295,000)</td>
</tr>
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<td>18</td>
<td>Multi-Funded Programs (23818)</td>
<td>1,309,000</td>
<td>(re. $999,000)</td>
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<tr>
<td>19</td>
<td>Joint Committee on Health Benefits (23823)</td>
<td>682,000</td>
<td>(re. $202,000)</td>
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<tr>
<td>20</td>
<td>Contract administration (23824)</td>
<td>50,000</td>
<td>(re. $5,000)</td>
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<tr>
<td>21</td>
<td>By chapter 165, section 25, of the laws of 2017, as amended by chapter 50</td>
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<tr>
<td>22</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
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<tr>
<td>23</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,815,000</td>
<td>(re. $566,000)</td>
</tr>
<tr>
<td>24</td>
<td>Employee training and development (23804)</td>
<td>14,607,000</td>
<td>(re. $855,000)</td>
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<td>25</td>
<td>Employee security committee (23840)</td>
<td>716,000</td>
<td>(re. $148,000)</td>
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<tr>
<td>26</td>
<td>Statewide performance rating committee (23843)</td>
<td>56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>27</td>
<td>Employee Assistance Program (23842)</td>
<td>884,000</td>
<td>(re. $238,000)</td>
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<tr>
<td>28</td>
<td>Work related clothing (operational services unit) (23845)</td>
<td>1,460,000</td>
<td>(re. $628,000)</td>
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<tr>
<td>29</td>
<td>Tool allowance (operational services unit) (23846)</td>
<td>101,000</td>
<td>(re. $60,000)</td>
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</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
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<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
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<tr>
<td>1</td>
<td>Tool insurance (operational services unit) (23847)</td>
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<td>(re. $36,000)</td>
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<td>2</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
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<td>(re. $212,000)</td>
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<td>3</td>
<td>Work related clothing (institutional services unit) (23849)</td>
<td>105,000</td>
<td>(re. $54,000)</td>
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<td>4</td>
<td>Contract Administration (23850)</td>
<td>400,000</td>
<td>(re. $284,000)</td>
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By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

- For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
  - Personal service--regular (50100) ... 1,000 (re. $1,000)
  - Supplies and materials (57000) ... 1,000 (re. $1,000)
  - Travel (54000) ... 1,000 (re. $1,000)
  - Contractual services (51000) ... 1,000 (re. $1,000)
  - Equipment (56000) ... 1,000 (re. $1,000)

Civil Service Employees Association

- Joint committee on health benefits (23838) ........................................
  - 1,039,000 (re. $654,000)
- Employee training and development (23804) ........................................
  - 8,360,000 (re. $290,000)
- Employee security committee (23840) ...........................................
  - 410,000 (re. $51,000)
- Discipline (23805) ... 297,000 (re. $87,000)
- Employee assistance program (23842) ... 506,000 (re. $209,000)
- Statewide performance rating committee (23843) ................................
  - 32,000 (re. $26,000)
- Work related clothing (osu) (23845) ... 836,000 (re. $21,000)
- Tool allowance (osu) (23846) ... 58,000 (re. $19,000)
- Tool insurance (osu) (23847) ... 20,000 (re. $20,000)
- Uniform allowance(isu) (23848) ... 323,000 (re. $1,000)
- Work related clothing(isu) (23849) ... 60,000 (re. $12,000)

Management Confidential

- Medical flexible spending program (23853) ... 500,000 (re. $500,000)
- Management training (23806) ... 1,018,000 (re. $19,000)
- M/C share of negotiated programs (23808) ... 570,000 (re. $360,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

- Health benefits committees (80344) ... 6,000 (re. $2,000)

State Troopers Unit
Health benefits committees (23883) ... 14,000 ............ (re. $4,000)

By chapter 233, section 19, of the laws of 2016:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee (23810) ... 560,000 ........................................ (re. $325,000)
Health and Safety (23864) ... 727,000 ..................... (re. $337,000)
Multi-Funded Programs (23813) ... 1,013,000 ............ (re. $518,000)
Employee Assistance Program (23868) ... 450,000 ...... (re. $187,000)
Joint Committee on Health Benefits (23869) ......................
528,000 ............................................. (re. $154,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit

Employee training and development (23820) ... 22,000 ...... (re. $22,000)
Quality of work life committee (23819) ... 16,000 ...... (re. $5,000)
Legal defense fund (23878) ... 6,000 ........................ (re. $6,000)
Management directed training (23877) ... 15,000 ......... (re. $15,000)
Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

By chapter 234, section 20, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

State Troopers Unit

Health Benefits Committee (23883) ... 26,000 .......... (re. $7,000)

By chapter 235, section 19, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,000 .......... (re. $3,000)
Contract Administration (80347) ... 25,000 .......... (re. $25,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
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<td>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $1,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<td>(re. $1,000)</td>
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Security Supervisors Unit

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<td>Management directed training (23877)</td>
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<td>(re. $14,000)</td>
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<tr>
<td>Joint committee on health benefits (23879)</td>
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<td>(re. $6,000)</td>
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Agency Police Services

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<td>(re. $6,000)</td>
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<td>Education and training (23925)</td>
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<td>Education and training - management directed (23926)</td>
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<td>(re. $13,000)</td>
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<td>Organizational alcohol program (23928)</td>
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<td>Quality of work life initiatives (23930)</td>
<td>16,000</td>
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By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Security Supervisors Unit

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management directed training (23877)</td>
<td>14,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>Joint committee on health benefits (23879)</td>
<td>7,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>

Agency Police Services

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits (23923)</td>
<td>7,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Education and training (23925)</td>
<td>21,000</td>
<td>(re. $21,000)</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Education and training - management directed (23926) .................
2. Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
3. Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

7. Agency Police Services

8. Education and Training (23925) ... 43,000 ............. (re. $10,000)
9. Education and Training - Management Directed (23926) .................
10. Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
11. Legal Defense Fund (23929) ... 10,000 .................. (re. $10,000)
12. Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

16. Security Supervisors Unit

17. Employee training and development (23820) ... 21,000 ... (re. $18,000)
18. Contract administration (23880) ... 50,000 ............. (re. $46,000)
19. Management directed training (23877) ... 14,000 ....... (re. $14,000)
20. Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| FINANCIAL RESTRUCTURING BOARD | 2,500,000 |

1. For services and expenses related to the administration of the financial restructuring board (80302).

15. Contractual services (51000) 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 324,000
Holiday/overtime compensation (50300) .......... 4,400
Supplies and materials (57000) ................... 1,800
Contractual services (51000) ..................... 6,100

Program account subtotal ......................... 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
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<tr>
<td>3</td>
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<td>4</td>
<td></td>
<td>30,005,000</td>
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<tr>
<td>5</td>
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</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 ................ (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 ........... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ................ (re. $617,000)
16 Nonpersonal service (57050) ... 29,000,000 ........... (re. $25,099,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ................ (re. $736,000)
22 Nonpersonal service (57050) ... 29,000,000 ........... (re. $18,588,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 ................ (re. $605,000)
28 Nonpersonal service (57050) ... 29,000,000 ........... (re. $18,120,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 .................. (re. $932,000)
34 Nonpersonal service (57050) ... 29,000,000 ........... (re. $16,781,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2021-22

1  All Funds

2  For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .................................................. 300,000,000

____________
By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
atated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
atated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
atated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ............
8,000,000,000 ........................................ (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from moneys available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue -
federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 ........................................ (re. $13,862,000)
For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ..........................
50,000,000 ......................................... (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general,
special revenue - federal or other funds of the state, including
moneys received from external sources, for payments for state oper-
ations or aid to localities purposes and for transfer, suballo-
cation, or allocation to all state departments, agencies and public
authorities pursuant to a certificate of approval issued by the
director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation
security measures implemented at the request of the port authority
of New York and New Jersey, the metropolitan transportation authori-
ty or other public authorities to prevent, deter or respond to acts
of domestic terrorism. This amount is appropriated from moneys
available in the miscellaneous special revenue fund, airport securi-
ty account, for payments for such purposes and for transfer, subal-
location, or allocation to all state departments, agencies and
public authorities pursuant to a certificate of approval issued by
the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
<td>1,641,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>1,641,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2008:

- For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
- Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:

- For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
- Contractual services (51000) ... 995,000 ............... (re. $637,000)
- Travel (54000) ... 5,000 ................................ (re. $5,000)
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards (80533) .......................... 500,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2021-22

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $2,000,000,000 is hereby appropriated solely
5  for transfer by the governor to the general, special
6  revenue, capital projects, proprietary or fiduciary
7  funds to meet unanticipated emergencies, including
8  public health emergencies, pursuant to section 53 of the
9  state finance law. Such funds shall be available for
10  payment of financial assistance heretofore accrued or
11  hereafter to accrue. Use of such funds shall not be
12  subject to the requirements of sections 112 and 163 of
13  the state finance law (80554) .......................... 2,000,000,000
14  ===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1. Unspecified Funds
2. All Funds Special Emergency Appropriation Account
3. All Funds Special Emergency Appropriation Account - 72800

The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state, and as may be available in amounts up to those shown in the schedule below. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ..................................... 25,000,000,000

SCHEDULE

For state and local aid provided in American Rescue Plan Act ......................... 14,000,000,000
For payments in support of higher education services, projects and operations, provided that, no less than $20 million of the funds appropriated herein in each of the 2021-22 and 2022-23 academic years shall be used by the state university of New York and the city university of New York to provide financial aid grants to students, subject to director of the budget approval, which may be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, and non-tuition costs such as: food, housing, health care (including mental health care), or child care; provided further that in making financial aid grants to students, the state university of New York
and city university of New York shall prioritize grants to students with exceptional need, such as students who receive Pell Grants consistent with applicable federal laws and guidelines .............. 3,000,000,000
For public health and medical assistance ... 2,000,000,000
For services and expenses of the Nourish NY Program. Funds appropriated herein shall be made available to provide grants to food relief organizations to procure and distribute surplus New York agricultural products across the state. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or any other state agency, subject to the approval of the director of the budget ...................... 50,000,000
For services and expenses related to public education, communication efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy. Funds shall be used to disseminate public information regarding health and safety measures, warnings about risks and hazards, and to promote vaccine confidence related to the COVID-19 pandemic. Provided that, notwithstanding sections 112 and 163 of the state finance law, section 142 of the economic development law, or any other law to the contrary, such funds may be made available by non-competitive grant or contract in accordance with criteria established by the commissioner of health, subject to the approval of the director of the budget ......................................... 15,000,000
For other programs, including FEMA public assistance ........................................... 5,935,000,000
Total of Schedule ..................................... 25,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Unspecified Funds
2. All Funds Special Emergency Appropriation Account
3. All Funds Special Emergency Appropriation Account - 72800

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law[except that subdivision 8 of section 53 shall not apply]. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ... 25,000,000,000 .................... (re. $16,000,000,000)
SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS  2021-22

The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) .................. 6,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050
3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ................. 9,590,000
8

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