IN SENATE
January 19, 2021

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [—] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [—] is old law to be omitted.

LBD12550-08-1
For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, credits, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, credits, and/or disallowances, he or she shall credit the refunded, rebated, credited, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 4,946,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 4,330,000
Temporary service (50200) .......................... 100,000
Supplies and materials (57000) ..................... 88,000
Travel (54000) ......................................... 37,000
Contractual services (51000) ....................... 178,000
Equipment (56000) ..................................... 213,000

Program account subtotal ....................... 4,946,000

--------------
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 .................. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>12,071,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM**

<table>
<thead>
<tr>
<th>For services and expenses related to the administration and grants management program (10310).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
</tr>
</tbody>
</table>

**Program account subtotal**

| **1,967,000** |

**SPECIAL REVENUE FUNDS - FEDERAL**

**Federal Health and Human Services Fund**

<table>
<thead>
<tr>
<th>For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
</tr>
</tbody>
</table>

**Program account subtotal**

| **8,161,000** |

**SPECIAL REVENUE FUNDS - FEDERAL**

**Federal Miscellaneous Operating Grants Fund**

**Office for the Aging Federal Grants Account - 25300**

<table>
<thead>
<tr>
<th>For payment according to the following schedule:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>12,071,000</strong></td>
</tr>
<tr>
<td><strong>8,606,101</strong></td>
</tr>
</tbody>
</table>
## OFFICE FOR THE AGING
### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the provision of aging services programs (10877).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Senior Community Service Employment Account - 25444</td>
<td></td>
</tr>
<tr>
<td>For the senior community service employment program provided under title V of the federal older Americans act (10314).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Grants and Bequest Account - 20196</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state office for the aging (10310).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprises Account - 50303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to video and other media (10310).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
## ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

### Special Revenue Funds - Federal

**Federal Health and Human Services Fund**

**FHHS State Operations Account - 25177**

<table>
<thead>
<tr>
<th>Year</th>
<th>Programs Provided Under the Titles of the Federal Older Americans Act and Other Health and Human Services Programs (10311)</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>Personal service (50000) ... 6,422,000 ................... (re. $1,160,845)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 1,739,000 ................... (re. $1,704,465)</td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>Personal service (50000) ... 6,422,000 ................... (re. $1,384,000)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 1,739,000 ................... (re. $1,021,000)</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>Personal service (50000) ... 6,422,000 ................... (re. $290,000)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 1,739,000 ................... (re. $1,328,000)</td>
<td></td>
</tr>
<tr>
<td>2017</td>
<td>Personal service (50000) ... 6,422,000 ................... (re. $695,000)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 1,739,000 ................... (re. $471,000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Programs Provided Under the Titles of the Federal Older Americans Act and Other Health and Human Services Programs (10311)</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>Personal service (50000) ... 343,000 ................... (re. $252,849)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 50,000 ................... (re. $49,942)</td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>Personal service (50000) ... 343,000 ................... (re. $81,000)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 50,000 ................... (re. $48,000)</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>Personal service (50000) ... 343,000 ................... (re. $80,000)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 50,000 ................... (re. $40,000)</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>40,066,000</td>
<td>33,478,000</td>
</tr>
<tr>
<td>29,972,000</td>
<td>68,624,000</td>
</tr>
<tr>
<td>23,282,000</td>
<td>21,276,000</td>
</tr>
<tr>
<td>26,630,000</td>
<td>48,012,000</td>
</tr>
<tr>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td>121,786,000</td>
<td>171,390,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 8,104,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 5,554,000
Temporary service (50200) ............................ 60,000
Holiday/overtime compensation (50300) ............. 45,000
Supplies and materials (57000) ..................... 186,000
Travel (54000) ........................................ 247,000
Contractual services (51000) ....................... 1,974,000
Equipment (56000) ................................. 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM .................. 51,284,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ............. 11,520,000
Temporary service (50200) ........................ 598,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) .................. 637,000
Travel (54000) ................................... 175,000
Contractual services (51000) ..................... 1,622,000
Equipment (56000) ............................... 19,000

Program account subtotal .................. 14,631,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ......................... 762,000
Nonpersonal service (57050) ....................... 6,275,000
Fringe benefits (60090) ........................... 476,000
Indirect costs (58850) ............................ 1,290,000

Program account subtotal .................. 8,803,000

Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 nation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19 Personal service (50000) ....................... 1,135,000
20 Nonpersonal service (57050) .................... 9,550,000
21 Fringe benefits (60090) .......................... 709,000
22 Indirect costs (58850) ......................... 1,722,000
23 ----------------
24 Program account subtotal .................. 13,116,000
25 ----------------

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Contractual services (51000) ..................... 500,000
33 ----------------
34 Program account subtotal ..................... 500,000
35 ----------------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2021-22

1. to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Pet Dealer License Account - 22137</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the agricultural business services program (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>48,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>115,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Plant Industry Account - 22029</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including liabilities incurred prior to April 1, 2021.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>792,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>322,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>486,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,862,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  Public Service Account - 22011

Notwithstanding any other provision of law
3  to the contrary, direct and indirect
4  expenses relating to the department of
5  agriculture and markets' participation in
6  general ratemaking proceedings pursuant to
7  section 65 of the public service law or
8  certification proceedings pursuant to
9  articles 7 or 10 of the public service
10  law, shall be deemed expenses of the
11  department of public service within the
12  meaning of section 18-a of the public
13  service law (10901).

15  Personal service--regular (50100) ...............  245,000
16  Supplies and materials (57000) .....................  5,000
17  Travel (54000) ....................................  10,000
18  Contractual services (51000) .......................  5,000
19  Fringe benefits (60000) ..........................  157,000
20  Indirect costs (58800) ............................  3,000
21  -----------------------------------------------
22  Program account subtotal ...........................  425,000

24  Special Revenue Funds - Other
25  Miscellaneous Special Revenue Fund
26  Special Agricultural Inspecting and Marketing Account -
27  21955

28  For services and expenses related to the
29  agricultural business services program
30  (10901).

31  Personal service--regular (50100) ...............  1,010,000
32  Temporary service (50200) ........................  72,000
33  Holiday/overtime compensation (50300) ...........  15,000
34  Supplies and materials (57000) .................... 1,404,000
35  Travel (54000) .................................... 339,000
36  Contractual services (51000) .......................  4,449,000
37  Equipment (56000) ...............................  878,000
38  Fringe benefits (60000) ..........................  788,000
39  Indirect costs (58800) ............................  41,000
40  -----------------------------------------------
41  Program account subtotal ...........................  8,996,000

43  Fiduciary Funds
44  Agriculture Producers' Security Fund
45  Agriculture Producers' Security Fund Account - 66001
For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) ................. 103,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................. 133,000
Travel (54000) .................................... 26,000
Contractual services (51000) .................... 77,000
Equipment (56000) ................................ 80,000
Fringe benefits (60000) ........................... 54,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ......................... 488,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) ................. 254,000
Temporary service (50200) .......................... 55,000
Holiday/overtime compensation (50300) .......... 4,000
Contractual services (51000) .................... 877,000
Fringe benefits (60000) ........................... 146,000
Indirect costs (58800) ............................. 12,000

Program account subtotal ......................... 1,348,000

CONSUMER FOOD SERVICES PROGRAM ......................... 35,768,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>00000</td>
<td>Personal service--regular (50100)</td>
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For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
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<tr>
<th>Account</th>
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</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

22 Personal service (50000) ....................... 2,375,000
23 Nonpersonal service (57050) ..................... 2,021,000
24 Fringe benefits (60090) .......................... 606,000
25 Indirect costs (58850) ............................ 51,000

Program account subtotal ........................ 5,053,000

29 Special Revenue Funds - Other
30 Clean Air Fund
31 Consumer Food - Mobile Source Account - 21452

For services and expenses related to the consumer food services program (10910).

34 Contractual services (51000) .................... 1,224,000

Program account subtotal ..................... 1,224,000

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Farm Products Inspection Account - 21948

For services and expenses related to the consumer food services program (10910).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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Special Revenue Funds - Other

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1  Equipment (56000) ........................................... 74,000
2  Fringe benefits (60000) ................................. 152,000
3  Indirect costs (58800) ................................. 8,000

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5  Program account subtotal ............................. 623,000

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7  STATE FAIR PROGRAM ........................................... 26,630,000

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9  Enterprise Funds
10  State Exposition Special Account
11  State Fair Account - 50051

12  For services and expenses related to the
13  state fair program.
14  Notwithstanding any other provision of law
15  to the contrary, the OGS Interchange and
16  Transfer Authority, and the IT Interchange
17  and Transfer Authority as defined in the
18  2021-22 state fiscal year state operations
19  appropriation for the budget division
20  program of the division of the budget, are
21  deemed fully incorporated herein and a
22  part of this appropriation as if fully
23  stated.
24  Notwithstanding any provision of law to the
25  contrary, moneys hereby appropriated shall
26  be available to the program net of
27  refunds, rebates, reimbursements, credits
28  and deductions taken by contractors for
29  fees associated with operating the state
30  fairground facilities (10904).

31  Personal service--regular (50100) ................. 4,532,000
32  Temporary service (50200) ............................ 4,600,000
33  Holiday/overtime compensation (50300) ............ 481,000
34  Supplies and materials (57000) ........................ 3,467,000
35  Travel (54000) ........................................... 320,000
36  Contractual services (51000) .......................... 13,180,000
37  Equipment (56000) ...................................... 50,000

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 5,785,000 ..... (re. $2,660,000)
13 Temporary service (50200) ... 60,000 ................ (re. $45,000)
14 Holiday/overtime compensation (50300) ... 45,000 ........ (re. $5,000)
15 Supplies and materials (57000) ... 186,000 ............ (re. $176,000)
16 Travel (54000) ... 247,000 ............................ (re. $218,000)
17 Contractual services (51000) ... 1,974,000 ........... (re. $1,727,000)
18 Equipment (56000) ... 38,000 ........................... (re. $38,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the agricultural business
24 services program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (10901).
31 Personal service--regular (50100) ... 12,000,000 .... (re. $5,256,000)
32 Temporary service (50200) ... 598,000 ............... (re. $598,000)
33 Holiday/overtime compensation (50300) ... 60,000 ...... (re. $60,000)
34 Supplies and materials (57000) ... 637,000 ............ (re. $431,000)
35 Travel (54000) ... 175,000 ............................ (re. $130,000)
36 Contractual services (51000) ... 1,622,000 ........... (re. $1,481,000)
37 Equipment (56000) ... 19,000 ........................... (re. $19,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services, expenses and grants, including but not limited to
40 marketing, advertising, and retail operations to promote local agri-
41 tourism and New York produced food and beverage goods and products,
42 including but not limited to up to $125,000 for the city of Geneva,
43 and up to $200,000 for the Thousand Islands bridge authority,
44 provided that moneys hereby appropriated shall be available to the
45 program net of refunds, rebates, credits, and deductions taken by
46 contractors for fees associated with marketing advertising, and
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPLICATIONS 2021-22

retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $848,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $634,000)

By chapter 50, section 1, of the laws of 1991:

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 .................. (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ................ (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ................ (re. $1,290,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................... (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 .......... (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ................. (re. $476,000)
Indirect costs (58850) ... 1,290,000 ................. (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................... (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 .......... (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ................. (re. $138,000)
Indirect costs (58850) ... 33,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .......... (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,510,000)
Fringe benefits (60090) ... 709,000 ................. (re. $709,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,722,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

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<tr>
<th>Description</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>(re. $1,017,000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>(re. $8,778,000)</td>
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<td>Fringe benefits (60090)</td>
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<td>(re. $637,000)</td>
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<td>Indirect costs (58850)</td>
<td>1,722,000</td>
<td>(re. $1,713,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

- For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
- Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

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<tr>
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<td>Personal service (50000)</td>
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<td>Indirect costs (58850)</td>
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<td>(re. $43,000)</td>
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By chapter 50, section 1, of the laws of 2020:

- For services and expenses related to the agricultural business services program (10901). Contractual Services (51000) ............ 500,000 ............................................. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:

- Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901). Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $567,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 ............ (re. $33,000)

Supplies and materials (57000) ... 10,000 ................ (re. $10,000)

Travel (54000) ... 12,000 ............................. (re. $12,000)

Contractual services (51000) ... 12,000 ................ (re. $12,000)

Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)

Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses including liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

Personal service--regular (50100) ... 824,000 ............ (re. $458,000)

Temporary service (50200) ... 7,000 .................... (re. $7,000)

Holiday/overtime compensation (50300) ... 6,000 ........ (re. $4,000)

Supplies and materials (57000) ... 145,000 ............. (re. $145,000)

Travel (54000) ... 70,000 ............................. (re. $70,000)

Contractual services (51000) ... 322,000 .............. (re. $322,000)

Equipment (56000) ... 6,000 .......................... (re. $6,000)

Fringe benefits (60000) ... 486,000 ..................... (re. $303,000)

Indirect costs (58800) ... 28,000 ....................... (re. $20,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Special Agricultural Inspecting and Marketing Account - 21955

3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to the agricultural business
5 services program (10901).
6 Personal service--regular (50100) ... 1,145,000 ........ (re. $874,000)
7 Temporary service (50200) ... 72,000 ................... (re. $72,000)
8 Holiday/overtime compensation (50300) ... 15,000 ........ (re. $15,000)
9 Supplies and materials (57000) ... 1,404,000 ........ (re. $1,396,000)
10 Travel (54000) ... 339,000 ............................ (re. $333,000)
11 Contractual services (51000) ... 4,449,000 .......... (re. $4,449,000)
12 Equipment (56000) ... 878,000 ........................ (re. $778,000)
13 Fringe benefits (60000) ... 788,000 .................... (re. $624,000)
14 Indirect costs (58800) ... 41,000 ....................... (re. $32,000)

15 CONSUMER FOOD SERVICES PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the consumer food services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (10910).
27 Personal service--regular (50100) ... 13,346,000 .... (re. $6,247,000)
28 Temporary service (50200) ... 296,000 ................... (re. $208,000)
29 Holiday/overtime compensation (50300) ... 552,000 .... (re. $507,000)
30 Supplies and materials (57000) ... 539,000 ............ (re. $288,000)
31 Travel (54000) ... 240,000 ............................ (re. $157,000)
32 Contractual services (51000) ... 2,885,000 .......... (re. $2,842,000)
33 Equipment (56000) ... 6,000 ............................ (re. $6,000)

34 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
35 section 1, of the laws of 2019:
36 For services and expenses related to the consumer food services
37 program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2018-19 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (10910).
44 Contractual services (51000) ... 2,885,000 .......... (re. $2,647,000)

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

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<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
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<td>(re. $1,051,000)</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>750,000</td>
<td>(re. $714,000)</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>700,000</td>
<td>(re. $659,000)</td>
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<tr>
<td>Indirect costs</td>
<td>428,000</td>
<td>(re. $423,000)</td>
<td></td>
</tr>
</tbody>
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By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

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<th>Change</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
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<tr>
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<tr>
<td>Fringe benefits</td>
<td>700,000</td>
<td>(re. $297,000)</td>
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</tr>
<tr>
<td>Indirect costs</td>
<td>428,000</td>
<td>(re. $373,000)</td>
<td></td>
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By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
<thead>
<tr>
<th>Category</th>
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<th>Change</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,122,000</td>
<td>(re. $419,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,517,000</td>
<td>(re. $617,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>327,000</td>
<td>(re. $146,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>34,000</td>
<td>(re. $21,000)</td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
Indirect costs (58850) ... 51,000 ....................... (re. $51,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,937,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,733,000)
Fringe benefits (60090) ... 606,000 ................... (re. $345,000)
Indirect costs (58850) ... 51,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,755,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,315,000)
Fringe benefits (60090) ... 606,000 ................... (re. $303,000)
Indirect costs (58850) ... 51,000 ....................... (re. $13,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Consumer Food - Mobile Source Account - 21452

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
6 program (10910).
7 Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Farm Products Inspection Account - 21948

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the consumer food services
13 program (10910).
14 Personal service--regular (50100) ... 877,000 .......... (re. $382,000)
15 Temporary service (50200) ... 1,105,000 .......... (re. $1,084,000)
16 Holiday/overtime compensation (50300) ... 128,000 .... (re. $113,000)
17 Supplies and materials (57000) ... 72,000 .......... (re. $72,000)
18 Travel (54000) ... 221,000 ..................... (re. $202,000)
19 Contractual services (51000) ... 345,000 .......... (re. $333,000)
20 Fringe benefits (60000) ... 1,348,000 .......... (re. $1,279,000)
21 Indirect costs (58800) ... 70,000 ................. (re. $70,000)

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Motor Fuel Quality Account - 22149

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the consumer food services
27 program.
28 Notwithstanding any other provision of law, the director of the budget
29 is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
30 Personal service--regular (50100) ... 1,740,000 ....... (re. $819,000)
31 Temporary service (50200) ... 6,000 ................. (re. $6,000)
32 Holiday/overtime compensation (50300) ... 5,000 ...... (re. $1,000)
33 Supplies and materials (57000) ... 148,000 .......... (re. $146,000)
34 Travel (54000) ... 82,000 ....................... (re. $82,000)
35 Contractual services (51000) ... 1,222,000 .......... (re. $1,208,000)
36 Equipment (56000) ... 97,000 ...................... (re. $97,000)
37 Fringe benefits (60000) ... 1,114,000 .......... (re. $568,000)
38 Indirect costs (58800) ... 61,000 ................... (re. $37,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the consumer food services
41 program.
42 Notwithstanding any other provision of law, the director of the budget
43 is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
44 Contractual services (51000) ... 1,222,000 .......... (re. $894,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) ... 215,000 ........ (re. $190,000)
Temporary service (50200) ... 12,000 ................. (re. $12,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 27,000 ............. (re. $25,000)
Travel (54000) ... 35,000 .......................... (re. $35,000)
Contractual services (51000) ... 98,000 .............. (re. $96,000)
Equipment (56000) ... 74,000 ........................ (re. $74,000)
Fringe benefits (60000) ... 152,000 ................... (re. $144,000)
Indirect costs (58800) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ... 4,532,000 ..... (re. $3,727,000)
Temporary service (50200) ... 4,600,000 ............ (re. $3,894,000)
Holiday/overtime compensation (50300) ... 481,000 .... (re. $479,000)
Supplies and materials (57000) ... 3,467,000 ........ (re. $3,275,000)
Travel (54000) ... 320,000 .......................... (re. $318,000)
Contractual services (51000) ... 13,180,000 ......... (re. $12,601,000)
Equipment (56000) ... 50,000 ........................ (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service—regular (50100) ... 3,287,000 ...... (re. $720,000)
Temporary service (50200) ... 3,100,000 .................. (re. $138,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $613,000)
Travel (54000) ... 320,000 ............................ (re. $124,000)
Contractual services (51000) ... 10,200,000 .............. (re. $5,332,000)
Equipment (56000) ... 50,000 ........................... (re. $33,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,077,000)
Indirect costs (58800) ... 138,000 ....................... (re. $135,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service—regular (50100) ... 3,287,000 ...... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 .................. (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $197,000)
Travel (54000) ... 320,000 ............................ (re. $101,000)
Contractual services (51000) ... 10,200,000 .............. (re. $1,739,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ....................... (re. $138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $2,740,000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>
ALCOHOLIC BEVERAGE CONTROL
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>37,446,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,759,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 2,846,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,362,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ................... 176,000
Travel (54000) .................................... 27,000
Contractual services (51000) ........................ 1,214,000
Equipment (56000) ................................. 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 37,446,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,549,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>6,260,000</td>
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<tr>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,660,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,809,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>240,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>26,668,000</td>
</tr>
</tbody>
</table>

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services          | 1,000,000    |
| Program account subtotal     | 27,668,000   |

Special Revenue Funds - Other Medical Marihuana Trust Fund Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
## ALCOHOLIC BEVERAGE CONTROL

### STATE OPERATIONS 2021-22

1. Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>3,670,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,559,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>142,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,241,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,778,000</td>
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</tbody>
</table>

### COMPLIANCE PROGRAM

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>3,729,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>800,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>732,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
</tr>
</tbody>
</table>

### LICENSING AND WHOLESALER SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>3,729,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>800,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>732,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
</tr>
</tbody>
</table>

### General Fund

- State Purposes Account - 10050
  - For services and expenses related to the compliance program.
  - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>3,729,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>800,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>732,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
</tr>
</tbody>
</table>

### General Fund

- State Purposes Account - 10050
  - For services and expenses related to the compliance program.
  - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).
1  State Purposes Account - 10050

2  For services and expenses related to the
3  licensing and wholesaler services program.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority, and the IT Interchange
7  and Transfer Authority as defined in the
8  2021-22 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (11505).

14  Personal service--regular (50100) .............. 2,694,000
15  Temporary service (50200) ........................ 151,000
16  Holiday/overtime compensation (50300) .......... 50,000
17  Supplies and materials (57000) .................... 60,000
18  Travel (54000) .................................... 20,000
19  Contractual services (51000) ................... 1,848,000
20  Equipment (56000) ................................. 55,000
21                                            --------------
COUNCIL ON THE ARTS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

Schedule

ADMINISTRATION PROGRAM ............................................. 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,549,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 53,000
Travel (54000) ................................... 189,000
Contractual services (51000) ................... 1,473,000
Equipment (56000) ................................. 54,000

Program account subtotal ............................. 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ............................. 100,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>---------</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,841,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>36,994,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>141,564,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>342,662,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM ................................. 141,382,000

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) ............... 110,805,000
Temporary service (50200) ......................... 922,000
Holiday/overtime compensation (50300) ............ 155,000
Supplies and materials (57000) .................... 2,091,000
Travel (54000) ..................................... 2,845,000
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## DEPARTMENT OF AUDIT AND CONTROL

### STATE OPERATIONS 2021-22

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STATE OPERATIONS  2021-22

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ........................................ 48,221,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget
division program.

Notwithstanding any other provision of law
to the contrary, and subject to the condi-
tions set forth herein, for the purpose of
planning, developing and/or implementing
the consolidation of procurement, real
estate and facility management, fleet
management, business and financial
services, administrative services, payroll
administration, time and attendance, bene-
fits administration and other transaction-
al human resources functions, contract
management, and grants management, the
amounts appropriated for state operations
may be (i) interchanged, (ii) transferred
from this state operations appropriation
within this agency to the office of gener-
al services, and/or (iii) suballocated to
the office of general services with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee. With
respect only to such interchanges, trans-
fers and suballocations for the purpose of
planning, developing and/or implementing
the consolidation of procurement, real
estate and facility management, fleet
management, business and financial
services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,391,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>450,000</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1  Holiday/overtime compensation (50300) ............ 180,000
2  Supplies and materials (57000) ................... 180,000
3  Travel (54000) .................................... 167,000
4  Contractual services (51000) ................... 3,839,000
5  Equipment (56000) ................................ 270,000
6  
7    Total amount available ...................... 26,477,000
8  
9  For services and expenses related to member-
10    ship dues in various organizations
11    (13609).

12  Contractual services (51000) ..................... 274,000
13  For additional contractual services .............. 537,000
14  
15    Program account subtotal .................. 27,288,000
16  
17  Special Revenue Funds - Other
18  Miscellaneous Special Revenue Fund
19  Revenue Arrearage Account - 22024

20  For services and expenses related to enter-
21    prise, administrative, intergovernmental,
22    and technological services including those
23    associated with the collection and maximi-
24    zation of overdue non-tax revenues owed to
25    the state, including liabilities incurred
26    in prior years. Funds herein appropriated
27    may be suballocated, subject to the
28    approval of the director of the budget, to
29    any state department, agency or public
30    benefit corporation.
31  Notwithstanding any other provision of law
32    to the contrary, the OGS Interchange and
33    Transfer Authority and the IT Interchange
34    and Transfer Authority as defined in the
35    2021-22 state fiscal year state operations
36    appropriation for the budget division
37    program of the division of the budget, are
38    deemed fully incorporated herein and a
39    part of this appropriation as if fully
40    stated (13603).
**DIVISION OF THE BUDGET**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,650,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>-------------</strong></td>
<td><strong>-------------</strong></td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Systems and Technology Account - 22162</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses for the modification of statewide personnel,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>accounting, financial management, budgeting and related information systems</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to accommodate the unique management and information needs of the division</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the budget, including liabilities incurred in prior years. Funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>herein appropriated may be suballocated, subject to the approval of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>director of the budget, to any state department, agency or public benefit</td>
<td></td>
</tr>
<tr>
<td></td>
<td>corporation.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Authority as defined in the 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division program of the division of the budget</td>
<td></td>
</tr>
<tr>
<td></td>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td></td>
<td>fully stated (13603).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>587,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>85,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,483,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>-------------</strong></td>
<td><strong>-------------</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Not-For-Profit Short-Term Revolving Loan Fund
- Not-For-Profit Loan Account - 20651
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

1  For the purpose of making loans from the
2    not-for-profit short-term revolving loan
3    fund to eligible not-for-profit organiza-
4    tions (13603).

5  Contractual services (51000) ...................... 150,000
6  -----------------------------------------------
7  Program account subtotal .......................... 150,000
8  -----------------------------------------------

9  Internal Service Funds
10  Agencies Internal Service Fund
11  Federal Single Audit Account - 55053

12  For services and expenses associated with
13    the conduct of the annual independent
14    audit of federal programs as required by
15    the federal single audit act of 1984
16    (13603).

17  Contractual services (51000) .................... 1,650,000
18  -----------------------------------------------
19  Program account subtotal ........................ 1,650,000
20  -----------------------------------------------

21  CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .................. 1,500,000
22  -----------------------------------------------

23  General Fund
24  State Purposes Account - 10050

25  For services and expenses related to cash
26    management activities of the state and the
27    federal cash management improvement act of
28    1990, including required payment of inter-
29    est to the federal government and includ-
30    ing liabilities incurred in prior years.
31  Funds herein appropriated may be suballo-
32    cated, subject to the approval of the
33    director of the budget, to any state
34    department, agency or public benefit
35    corporation (13608).

36  Contractual services (51000) ..................... 1,500,000
37  -----------------------------------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,930,575,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,930,575,900</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**SENIOR COLLEGES** .......................................... 1,558,708,400

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college ........................................... 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education ........................................... 185,289,600
For services and expenses for Hunter college . 183,673,200
For services and expenses for John Jay college ........................................... 104,505,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses for Lehman college</td>
<td>105,122,900</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses for William E. Macaulay honors college</td>
<td>318,200</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses for Medgar Evers college</td>
<td>61,061,700</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses for New York city college of technology</td>
<td>104,154,800</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses for Queens college, including the John D. Calandra</td>
<td>166,937,500</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses for the college of Staten Island</td>
<td>110,790,300</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses for York college</td>
<td>62,706,900</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses for the graduate school and university center</td>
<td>128,218,500</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the school of professional studies</td>
<td>2,837,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the school of labor and urban studies</td>
<td>2,183,300</td>
</tr>
<tr>
<td>11</td>
<td>For additional services and expenses of the school of labor and urban studies</td>
<td>1,500,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses for the graduate school of journalism</td>
<td>7,685,500</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of CUNY law school</td>
<td>17,812,600</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of the CUNY graduate school of public health and policy</td>
<td>5,004,800</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>1,558,708,400</td>
</tr>
<tr>
<td>16</td>
<td>INITIATIVES AND MANAGEMENT</td>
<td>96,067,200</td>
</tr>
<tr>
<td>17</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>CUNY Senior College Operating Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the City University of New York senior and community.
colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ............................ 52,300,300
For services and expenses for information services and library/technology systems (15485) ..................................... 12,166,900
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ................................... 2,000,000
For additional services and expenses for operating support to offset the TAP gap ..... 29,600,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .................................................. 33,693,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ............................ 28,077,000
For additional services and expenses of the SEEK program ............................................. 5,616,000

UNIVERSITY OPERATIONS ............................................. 999,624,300

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For services and expenses of building rentals (15487) ............................. 52,842,400
2 For services and expenses for utilities costs (15488) ......................................... 78,627,900
3 For expenses of fringe benefits including social security payments (15489) ........... 868,154,000

----------

8 UNIVERSITY PROGRAMS ........................................ 242,483,000
9

10 Enterprise Funds
11 CUNY Senior College Operating Fund
12 CUNY Senior College Operating Account

13 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ............... 1,430,000

14 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) .............................................. 1,700,000

15 For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000

16 For services and expenses of matching student financial aid (15534) ..................... 1,444,000

17 For services and expenses of existing language immersion programs (15493) .......... 1,070,000

18 For services and expenses of PSC awards (15535) ............................................. 3,309,000

19 For payment of tuition reimbursement (15494) ... 9,000,000

20 For services and expenses of CUNY LEADS (15540) ........................................... 1,500,000

21 For additional services and expenses of CUNY LEADS (15540) ............................ 300,000

22 For services and expenses of existing New York city funded programs (15412) ........... 21,000,000

23 For services and expenses of activities supported in whole or in part by user fees
and other charges including dormitory
operations at Hunter college, including
liabilities incurred prior to July 1, 2021
(15425) .................................... 137,000,000
For services and expenses of activities
supported in whole or in part by tuition
and related academic fees, including
liabilities incurred prior to July 1, 2021 .. 50,000,000
For the elimination of graduate student
mandatory fees, pursuant to subdivision 20
section 6206 of the education law ............ 275,000
For services and expenses of CUNY citizen-
ship now .................................... 20,000
For services and expenses of mental health
services ....................................... 4,000,000
For additional operating support for univer-
sity-wide programs. Notwithstanding any
other section of law to the contrary,
funds from this appropriation shall be
allocated only pursuant to a plan approved
by the temporary president of the senate
which sets forth either an itemized list
of grantees with the amount to be received
by each, or the methodology for allocating
such appropriation .......................... 9,375,000
---------------
Total gross senior college operating budget  2,930,575,900
---------------

Less: senior college tuition and fee revenue
offset ....................................... 1,406,219,000
Less: central administration and university
wide programs offset ........................ 32,275,000
Less: existing New York city funded programs .. 21,000,000
Total net operating expense, notwithstanding
any law, rule, or regulation to the
contrary, if certain city university of
New York property is sold during academic
year 2021-22, up to $60,000,000 of such
property sale proceeds, if available, may
be used to support senior college expenses
already accrued or to accrue during the
2021-22 academic year, provided further
that such sale proceeds used to support
senior college expenses shall reduce the
state's net operating expense liability
pursuant to paragraphs 3 and 4 of subdivi-
sion A of section 6221 of the education
law in an equal amount during the 2021-22
academic year ............................ 1,471,081,900
---------------
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

SENIOR COLLEGES

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [−60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all city university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college .........................
147,728,300 .................................. (re. $147,728,300)
For services and expenses for Brooklyn college ....................
161,178,300 .................................. (re. $161,178,300)
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education ......
185,289,600 .................................. (re. $185,289,600)
For services and expenses for Hunter college ......................
183,673,200 .................................. (re. $183,673,200)
For services and expenses for John Jay college ...................
104,505,000 .................................. (re. $104,505,000)
For services and expenses for Lehman college .....................
105,122,900 .................................. (re. $105,122,900)
For services and expenses for William E. Macaulay honors college ....
318,200 ........................................ (re. $318,200)
For services and expenses for Medgar Evers college ..............
61,061,700 .................................. (re. $61,061,700)
For services and expenses for New York city college of technology....
104,154,800 .................................. (re. $104,154,800)
For services and expenses for Queens college, including the John D. Calandra Italian American Institute .........................
166,937,500 .................................. (re. $166,937,500)
For services and expenses for the college of Staten Island .......
110,790,300 .................................. (re. $110,790,300)
For services and expenses for York college .......................
62,706,900 .................................. (re. $62,706,900)
For services and expenses for the graduate school and university center ... 128,218,500 ... (re. $128,218,500)
For services and expenses for the school of professional studies ...
2,837,000 ... (re. $2,837,000)
For services and expenses of the school of labor and urban studies...
2,183,300 ... (re. $2,183,300)
For additional services and expenses of the school of labor and urban studies (15413) ... 1,500,000 ... (re. $1,500,000)
For services and expenses for the graduate school of journalism ...
7,685,500 ... (re. $7,685,500)
For services and expenses of CUNY law school ...
17,812,600 ... (re. $17,812,600)
For services and expenses of the CUNY graduate school of public health and policy ...
5,004,800 ... (re. $5,004,800)

INITIATIVES AND MANAGEMENT

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ... 52,300,300 ... (re. $52,300,300)
For services and expenses for information services and library/technology systems (15485) ...
12,166,900 ... (re. $12,166,900)
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ... 2,000,000 ... (re. $2,000,000)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]
The appropriation made by chapter 50, section 1, of the laws of 2020, to
the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:

For services and expenses to expand opportunities in institutions of
higher learning for the educationally and economically disadvantaged
in accordance with section 6452 of the education law, for SEEK
programs on senior college campuses, including $1,000,000 which
shall be utilized to increase employment opportunities for SEEK
students and meet the matching requirements of the federal college
work study program for SEEK students (15421) .........................
28,077,000 ........................................... (re. $28,077,000)

UNIVERSITY OPERATIONS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [−60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to
the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:

For services and expenses of building rentals (15487) .................
52,842,400 .................................................................. (re. $52,842,400)
For services and expenses for utilities costs (15488) .................
78,627,900 .................................................................. (re. $78,627,900)
For expenses of fringe benefits including social security payments
(15489) ... 868,154,000 ........................................... (re. $868,154,000)

UNIVERSITY PROGRAMS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [−60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to
the fiduciary funds, is hereby transferred and reappropriated to the
enterprise funds:

For services and expenses, not to exceed 65 percent of total services
and expenses, related to the operation of child care centers at the
senior colleges for the benefit of city university senior college
students, to be available for expenditure upon submission to the
director of the budget of satisfactory evidence of the required
matching funds (15491) ... 1,430,000 ...................... (re. $1,430,000)
For services and expenses of providing student services, including
advising & counseling, athletics, career services, health services,
international student services, veterans' support, and student
activities & leadership development (15492) .........................
1,700,000 .................................................................. (re. $1,700,000)
For the payment of city university supplemental tuition assistance to
certain categories of full-time students of senior colleges of the
city university who are residents of the state of New York (15533)
... 1,060,000 ............................................... (re. $1,060,000)
For services and expenses of matching student financial aid (15534) ... 1,444,000 ..................................... (re. $1,444,000)

For services and expenses of existing language immersion programs (15493) ... 1,070,000 ..................................... (re. $1,070,000)

For services and expenses of PSC awards (15535) ...................... 3,309,000 ......................................... (re. $3,309,000)

For payment of tuition reimbursement (15494) .......................... 9,000,000 ......................................... (re. $9,000,000)

For services and expenses of CUNY LEADS (15540) ...................... 1,500,000 ......................................... (re. $1,500,000)

For services and expenses of existing New York city funded programs (15412) ... 21,000,000 ..................................... (re. $21,000,000)

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15425) ... 137,000,000 ..................................... (re. $137,000,000)

For services and expenses of the CUNY pipeline program at the graduate center (15405) ... 250,000 ......................................... (re. $250,000)

For services and expenses of CUNY citizenship now (15426) ............ 20,000 .......................................................... (re. $20,000)

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ... 50,000,000 ........ (re. $50,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account - 23250, is hereby transferred and reapportioned to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) ... 50,000,000 ..................................... (re. $50,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university stabilization account - 23267, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses at various campuses (15417) ................
10,000,000 .............................. (re. $10,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university tuition reimbursable account - 23264, is hereby transferred and reappropriated to the enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) ... 50,000,000 ..... (re. $50,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,541,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ............... 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) ............... 3,279,000
Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal ............... 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>324,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,006,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>62,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 3,246,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ....... 717,000

General Fund
State Purposes Account - 10050
For services and expenses related to the commission operations and municipal assistance program (16605).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>716,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
</tbody>
</table>

PERSONNEL BENEFIT SERVICES PROGRAM ......................... 26,092,000

General Fund
State Purposes Account - 10050
For services and expenses related to the personnel benefit services program (16606).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>115,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>11,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,650,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100
For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ................. 150,000
Contractual services (51000) .................... 150,000

Program account subtotal ...................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) .............. 8,325,000
Temporary service (50200) ....................... 30,000
Holiday/overtime compensation (50300) ........... 129,000
Supplies and materials (57000) ................. 373,000
Travel (54000) .................................... 145,000
Contractual services (51000) ..................... 8,161,000
Equipment (56000) .............................. 164,000
Fringe benefits (60000) ......................... 4,800,000
Indirect costs (58800) ........................... 317,000

Total amount available ....................... 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) .............. 1,013,000
Holiday/overtime compensation (50300) ........... 1,000
Travel (54000) .................................... 2,000
Contractual services (51000) .................... 1,000
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>647,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>34,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>1,698,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>24,142,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>10,302,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>670,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>10,982,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>520,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>10,000</td>
</tr>
</tbody>
</table>

For services and expenses related to New York state personnel management services provided by the department (16609).
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2021-22

1  Fringe benefits (60000)                      294,000
2  Indirect costs (58800)                      16,000

---------------
4  Program account subtotal                      840,000

6  Internal Service Funds
7  Agencies Internal Service Fund
8  Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

22 Personal service--regular (50100)            3,835,000
23 Holiday/overtime compensation (50300)       476,000
24 Supplies and materials (57000)              715,000
25 Travel (54000)                              259,000
26 Contractual services (51000)               3,542,000
27 Equipment (56000)                           379,000
28 Fringe benefits (60000)                     3,007,000
29 Indirect costs (58800)                      160,000

---------------
31  Program account subtotal                      12,373,000

---------------
COMMISSION OF CORRECTION
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>appropriations</th>
<th>reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 2,955,000

General Fund
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) .................. 2,494,000
Holiday/overtime compensation (50300) .............. 20,000
Supplies and materials (57000) ..................... 21,000
Travel (54000) .................................... 170,000
Contractual services (51000) ....................... 242,000
Equipment (56000) .................................. 8,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,709,744,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,917,437,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 82,465,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......... 11,779,000
Holiday/overtime compensation (50300) .......... 102,000
Supplies and materials (57000) ............... 338,000
Travel (54000) .................................... 214,000
Contractual services (51000) .................. 1,018,000
Equipment (56000) ................................. 113,000

Program account subtotal .................. 13,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to substance abuse treatment in state prisons</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>(17560).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>(17561).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
</tr>
<tr>
<td>36</td>
<td>Temporary service (50200)</td>
<td>94,000</td>
</tr>
<tr>
<td>37</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,051,000</td>
</tr>
<tr>
<td>38</td>
<td>Supplies and materials (57000)</td>
<td>1,406,000</td>
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<tr>
<td>39</td>
<td>Travel (54000)</td>
<td>36,000</td>
</tr>
<tr>
<td>40</td>
<td>Contractual services (51000)</td>
<td>1,840,000</td>
</tr>
<tr>
<td>41</td>
<td>Equipment (56000)</td>
<td>91,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,280,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>347,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset forfeit (17563).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>600,000</td>
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<tr>
<td>Program account subtotal</td>
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<td></td>
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<tr>
<td>Enterprise Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of employee mess programs (81001).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,007,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,701,000</td>
<td></td>
</tr>
<tr>
<td>COMMUNITY SUPERVISION PROGRAM</td>
<td>136,039,000</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the community supervision program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 corrections and community supervision
2 general fund - state purposes account with
3 the approval of the director of the budget.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (17569).
14 Personal service--regular (50100) ............ 101,939,000
15 Holiday/overtime compensation (50300) .......... 7,400,000
16 Supplies and materials (57000) ................ 1,600,000
17 Travel (54000) .................................. 2,258,000
18 Contractual services (51000) .................. 20,812,000
19 Equipment (56000) ............................. 605,000
20 Program account subtotal ....................... 134,614,000
21
24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182
27 For services and expenses of the parole
28 officers' memorial fund established pursuant to chapter 654 of the laws of 1996
29 (17569).
30 Supplies and materials (57000) .................. 50,000
31 Contractual services (51000) .................... 300,000
32 Equipment (56000) ............................. 75,000
33 Program account subtotal ....................... 425,000
34
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Asset Forfeiture Account - 21999
40 For services and expenses related to the
41 community supervision program (17569).
42 Contractual services (51000) .................... 100,000
43 Equipment (56000) ............................. 300,000
44
45
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

Program account subtotal ..................... 400,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Offender Programming Account - 22208

For services and expenses of offender
  programs awarded through grant applica-
  tions funded by private entities (17569).

Contractual services (51000) ...................... 600,000

Program account subtotal ..................... 600,000

CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000

Enterprise Funds
  Agencies Enterprise Fund
  Correctional - Recycling Fund Account - 50325

For services and expenses related to the
  operation and maintenance of the correc-
  tional recycling programs (17505).

Personal service--regular (50100) ................... 195,000
  Holiday/overtime compensation (50300) .............. 5,000
  Supplies and materials (57000) ...................... 200,000
  Travel (54000) ...................................... 2,000
  Contractual services (51000) ...................... 160,000
  Equipment (56000) .................................. 60,000
  Fringe benefits (60000) ............................ 113,000
  Indirect costs (58800) ............................ 7,000

Program account subtotal ..................... 742,000

Internal Service Funds
  Correctional Industries Revolving Account
  Correctional Industries Account - 55350

For services and expenses related to the
  correctional industries program.

Notwithstanding any other provision of law
  to the contrary, the OGS Interchange and
  Transfer Authority and the IT Interchange
  and Transfer Authority as defined in the
  2021-22 state fiscal year state operations
  appropriation for the budget division
  program of the division of the budget, are
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (17505).

4 Personal service--regular (50100) ............... 24,648,000
5 Temporary service (50200) .......................... 15,000
6 Holiday/overtime compensation (50300) ............ 700,000
7 Supplies and materials (57000) .................. 29,082,000
8 Travel (54000) ................................... 300,000
9 Contractual services (51000) ................... 7,300,000
10 Equipment (56000) .............................. 2,050,000
11 Fringe benefits (60000) ....................... 10,200,000
12 Indirect costs (58800) ........................... 600,000
13
14 Program account subtotal .................... 74,895,000
15
16 HEALTH SERVICES PROGRAM .......................... 394,260,000
17
18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 health services program.
22 Notwithstanding any inconsistent provision
23 of law, the money hereby appropriated may
24 be used for the payment of prior year
25 liabilities and may be increased or
26 decreased by interchange or transfer with
27 any other general fund appropriation with-
28 in the department of corrections and
29 community supervision with the approval of
30 the director of the budget. A portion of
31 these funds may be transferred or suballo-
32 cated to the department of health or other
33 state agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (17503).

44 Personal service--regular (50100) ............ 124,793,000
45 Temporary service (50200) .......................... 7,053,000
46 Holiday/overtime compensation (50300) ........ 10,400,000
47 Supplies and materials (57000) ............... 122,011,000
# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Travel (54000)</td>
<td>270,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>124,896,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>4,837,000</td>
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<tr>
<td><strong>PAROLE BOARD PROGRAM</strong></td>
<td><strong>7,100,000</strong></td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the parole board program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>3,000</td>
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<td>Fringe benefits (60000)</td>
<td>10,000</td>
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<td><strong>PROGRAM SERVICES PROGRAM</strong></td>
<td><strong>277,505,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the program services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations</td>
<td></td>
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,341,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,109,000</td>
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<tr>
<td>Travel (54000)</td>
<td>366,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,734,000</td>
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<td>Equipment (56000)</td>
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<th>Special Revenue Funds - Other</th>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Correctional Services Account - 20107</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various activities funded through gifts and donations (17504).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>---</td>
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<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Offender Programming Account - 22208</td>
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</tr>
<tr>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17504).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
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<td>---</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Enterprise Funds</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Correctional Services Commissary Account</td>
<td></td>
</tr>
<tr>
<td>Central Office Account - 50101</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of operating self sustaining facility commissaries (17504).</td>
<td></td>
</tr>
<tr>
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<tr>
<td>---</td>
<td>---</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ................ 53,000,000
2 Contractual services (51000) ................... 2,000,000

Program account subtotal ..................... 55,000,000

6 RIGHT-SIZING PROGRAM ......................................... 7,500,000

8 General Fund
9 State Purpose Account - 10050

For services and expenses related to expenditures resulting from a correctional facility, which is designated to close, operating more than 185 days during the 2021-22 state fiscal year. Provided however, that funding appropriated herein shall only be available after October 1, 2021. Notwithstanding any other provision of law to the contrary, the department may use all or a portion of the funding from this appropriation for program expenditures related to providing alternative therapeutic and rehabilitative programs and services for state correctional facilities related to the Humane Alternatives to Long-Term (H.A.L.T) segregated confinement and Medication Assisted Treatment (M.A.T) reforms .............................. 7,500,000

29 SUPERVISION OF INMATES PROGRAM ......................... 1,592,291,000

31 General Fund
32 State Purpose Account - 10050

For services and expenses related to the supervision of inmates program. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17502).

Personal service--regular (50100) ............ 1,332,847,000
Temporary service (50200) ...................... 13,890,000
Holiday/overtime compensation (50300) ........ 225,755,000
Supplies and materials (57000) ................ 10,212,000
Travel (54000) .................................. 2,393,000
Contractual services (51000) .................... 5,404,000
Equipment (56000) .............................. 1,790,000

SUPPORT SERVICES PROGRAM .......................... 344,640,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for services and expenses
including lease payments to the dormitory
authority, as successor to the facilities
development corporation pursuant to chap-
ter 83 of the laws of 1995, pursuant to an
agreement entered into between the facili-
ties development corporation and the
department of corrections and community
supervision for the rental of correctional
facilities and may be used for the payment
of prior year liabilities and may be
increased or decreased by interchange with
any other appropriation within the depart-
ment of corrections and community super-
vision general fund - state purposes
account with the approval of the director
of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (17501).

Personal service--regular (50100) ............... 93,267,000
Holiday/overtime compensation (50300) ........... 6,197,000
Supplies and materials (57000) ................... 175,184,000
Travel (54000) ...................................... 2,039,000
Contractual services (51000) ....................... 52,213,000
Equipment (56000) .................................. 11,911,000
Fringe benefits (60000) ............................ 99,000
                     ---------------------
                     Program account subtotal ............ 340,910,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
    Food Production Center Account - 22136

For services and expenses related to the food production center (17565).

Personal service--regular (50100) .................. 214,000
Supplies and materials (57000) .................... 2,121,000
Travel (54000) ..................................... 590,000
Contractual services (51000) ....................... 305,000
Equipment (56000) .................................. 374,000
Fringe benefits (60000) ............................. 120,000
Indirect costs (58800) .............................. 6,000
                     ---------------------
                     Program account subtotal ............. 3,730,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For services and expenses incurred by the department of corrections
22 and community supervision for the incarceration of illegal aliens
23 (17559).
24 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Substance Abuse Treatment State Prisons Account - 25408

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to substance abuse treatment in
30 state prisons (17560).
31 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to substance abuse treatment in
34 state prisons (17560).
35 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses related to substance abuse treatment in
38 state prisons (17560).
39 Personal service (50000) ... 1,500,000 ............ (re. $722,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Unanticipated Federal Grants Account - 25371
By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,712,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $3,909,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,445,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
<td>85,732,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>84,276,000</td>
<td>85,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,093,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>631,000</td>
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</table>
**DIVISION OF CRIMINAL JUSTICE SERVICES**

**STATE OPERATIONS 2021-22**

1. **CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 73,971,000**

2. **General Fund**
   - State Purposes Account - 10050

   **For services and expenses related to the crime prevention and reduction strategies program.**

   **Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.**

   **Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).**

3. **Personal service--regular (50100) ............. 22,335,000**
4. **Temporary service (50200) .................... 15,000**
5. **Holiday/overtime compensation (50300) ............. 69,000**
6. **Supplies and materials (57000) ................ 740,000**
7. **Travel (54000) ................................ 500,000**
8. **Contractual services (51000) .................. 4,041,000**
9. **Equipment (56000) ............................ 304,000**

   **Program account subtotal .................. 28,004,000**

10. **Special Revenue Funds - Federal**
11. **Federal Miscellaneous Operating Grants Fund**
12. **Crime Identification and Technology Account - 25475**

13. **For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities**
and may be suballocated to other state agencies (20204).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 8,001,000

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Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
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Program account subtotal: 7,000,000

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For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
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</table>

Program account subtotal: 4,000,000

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Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25540

Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

1 For services and expenses associated with
the juvenile justice and delinquency
prevention formula account in accordance
with a distribution plan determined by the
juvenile justice advisory group and
affirmed by the commissioner of the divi-
sion of criminal justice services. A
portion of these funds may be transferred
to aid to localities and may be suballo-
cated to other state agencies (20213).

11 Personal service (50000) .......................... 625,000
12 Nonpersonal service (57050) ......................... 325,000
13
14 Program account subtotal ......................... 950,000
15
16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Violence Against Women Account - 25477

19 For services and expenses related to the
federal violence against women program
pursuant to an expenditure plan developed
by the commissioner of the division of
criminal justice services. A portion of
these funds may be transferred to aid to
localities and may be suballocated to
other state agencies (20216).

27 Personal service (50000) .......................... 800,000
28 Nonpersonal service (57050) ......................... 700,000
29
30 Program account subtotal ......................... 1,500,000
31
32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Grants Account - 20197

35 For services and expenses associated with
gifts, grants and bequests to the division
of criminal justice services (20235).

38 Supplies and materials (57000) ..................... 100,000
39 Contractual services (51000) ......................... 100,000
40
41 Program account subtotal ......................... 200,000
42
43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) ............... 300,000
7 Supplies and materials (57000) .................... 100,000
8 Travel (54000) ...................................... 50,000
9 Contractual services (51000) ..................... 510,000
10 Equipment (56000) .................................. 290,000
11 ---------------------------------------------
12 Program account subtotal ......................... 1,250,000
13 ---------------------------------------------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the
18 crime prevention and reduction strategies
19 program (20235).

20 Supplies and materials (57000) .................... 100,000
21 Travel (54000) ...................................... 100,000
22 Contractual services (51000) ...................... 100,000
23 ---------------------------------------------
24 Program account subtotal ......................... 300,000
25 ---------------------------------------------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-DCJS Justice Account - 22236

29 For moneys to the division of criminal
30 justice services for the justice depart-
31 ment federal equitable sharing agreement
32 to be used for law enforcement purposes
33 distributed pursuant to a plan prepared by
34 the division of criminal justice services
35 and approved by the division of budget. A
36 portion of these funds may be transferred
37 to aid to localities and may be suballo-
38 cated to other state agencies (20235).

39 Contractual services (51000) ..................... 8,000,000
40 ---------------------------------------------
41 Program account subtotal ......................... 8,000,000
42 ---------------------------------------------

43 Special Revenue Funds - Other
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  Equitable Sharing-DCJS Treasury Account - 22237

3  For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

4  Contractual services (51000) ................... 8,000,000
5  ------------------------
6  Program account subtotal ................... 8,000,000
7  ------------------------

8  Special Revenue Funds - Other
9  Miscellaneous Special Revenue Fund
10  Fingerprint Identification and Technology Account - 21950

11  For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

12  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

13  Personal service--regular (50100) ................. 400,000
14  Contractual services (51000) ................... 6,037,000
15  ------------------------
16  Program account subtotal ................... 6,437,000
17  ------------------------
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  State Police Motor Vehicle Law Enforcement and Motor 
   Vehicle Theft and Insurance Fraud Prevention Fund
3  Motor Vehicle Theft and Insurance Fraud Account - 22801

5  Notwithstanding any other provision of law,
6  for services and expenses associated with
7  local anti-auto theft programs (20235).

8  Personal service--regular (50100) ................. 200,000
9  Supplies and materials (57000) ..................... 2,000
10  Travel (54000) ................................... 33,000
11  Contractual services (51000) ....................... 2,000
12  Equipment (56000) ................................ 2,000
13  Fringe benefits (60000) ........................... 80,000
14  Indirect costs (58800) ............................ 10,000
     --------------
15  Program account subtotal ..................... 329,000
     --------------
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
7 Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
8 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
9 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
12 Personal service (50000) ... 2,000,000 ............... (re. $1,983,000)
13 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
16 Personal service (50000) ... 2,000,000 ............... (re. $1,608,000)
17 Nonpersonal service (57050) ... 5,567,000 ........... (re. $5,033,000)
18 Fringe benefits (60090) ... 433,000 ................... (re. $242,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
21 Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
22 Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,498,000)
23 Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
26 Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
27 Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,498,000)
28 Fringe benefits (60090) ... 128,000 ................... (re. $128,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 funds may be transferred to aid to localities and may be suballo-
2 cated to other state agencies (20204).
3 Personal service (50000) ... 2,000,000 .............. (re. $1,611,000)
4 Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,808,000)
5 Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to crime identification technolo-
9 gies, pursuant to an expenditure plan developed by the commissioner
10 of the division of criminal justice services. A portion of these
11 funds may be transferred to aid to localities and may be suballo-
12 cated to other state agencies (20204).
13 Personal service (50000) ... 2,000,000 .............. (re. $1,471,000)
14 Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
15 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)
16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 DCJS Miscellaneous Discretionary Account - 25470
19 By chapter 50, section 1, of the laws of 2020:
20 Funds herein appropriated may be used to disburse unanticipated feder-
21 al grants in support of state and local programs to prevent crime,
22 support law enforcement, improve the administration of justice, and
23 assist victims. A portion of these funds may be transferred to aid
24 to localities and may be suballocated to other state agencies
25 (20202).
26 Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
27 Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
28 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

29 By chapter 50, section 1, of the laws of 2019:
30 Funds herein appropriated may be used to disburse unanticipated feder-
31 al grants in support of state and local programs to prevent crime,
32 support law enforcement, improve the administration of justice, and
33 assist victims. A portion of these funds may be transferred to aid
34 to localities and may be suballocated to other state agencies
35 (20202).
36 Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
37 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,970,000)
38 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

39 By chapter 50, section 1, of the laws of 2018:
40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of state and local programs to prevent crime,
42 support law enforcement, improve the administration of justice, and
43 assist victims. A portion of these funds may be transferred to aid
44 to localities and may be suballocated to other state agencies
45 (20202).
46 Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
47 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,952,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2017:
   Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

3 Personal service (50000) ... 1,000,000 ............... (re. $999,000)

4 Nonpersonal service (57050) ... 5,000,000 ............... (re. $2,416,000)

5 Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

6 By chapter 50, section 1, of the laws of 2016:
   Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

7 Personal service (50000) ... 1,000,000 ............... (re. $998,000)

8 Nonpersonal service (57050) ... 5,000,000 ............... (re. $1,000)

9 Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

10 Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Edward Byrne Memorial Grant Account - 25540

11 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

12 Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)

13 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

14 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

15 Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)

16 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

17 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget-
et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ............... (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ............... (re. $1,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  By chapter 50, section 1, of the laws of 2018:
2    For services and expenses associated with the juvenile justice and
3    delinquency prevention formula account in accordance with a distrib-
4    ution plan determined by the juvenile justice advisory group and
5    affirmed by the commissioner of the division of criminal justice
6    services. A portion of these funds may be transferred to aid to
7    localities and may be suballocated to other state agencies (20213).
8    Personal service (50000) ... 625,000 .................. (re. $625,000)
9    Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

10  By chapter 50, section 1, of the laws of 2017:
11    For services and expenses associated with the juvenile justice and
12    delinquency prevention formula account in accordance with a distrib-
13    ution plan determined by the juvenile justice advisory group and
14    affirmed by the commissioner of the division of criminal justice
15    services. A portion of these funds may be transferred to aid to
16    localities and may be suballocated to other state agencies (20213).
17    Personal service (50000) ... 625,000 .................. (re. $592,000)
18    Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

19  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20    section 1, of the laws of 2020:
21    For services and expenses associated with the juvenile justice and
22    delinquency prevention formula account in accordance with a distrib-
23    ution plan determined by the juvenile justice advisory group and
24    affirmed by the commissioner of the division of criminal justice
25    services. A portion of these funds may be transferred to aid to
26    localities and may be suballocated to other state agencies (20213).
27    Personal service (50000) ... 624,000 .................. (re. $86,000)
28    Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
29    Fringe Benefits (60090) ... 25,000 ..................... (re. $25,000)
30    Indirect costs (58850) ... 6,000 ..................... (re. $6,000)

31  The appropriation made by chapter 50, section 1, of the laws of 2015, as
32    amended by chapter 50, section 1, of the laws of 2018, is hereby
33    amended and reappropriated to read:
34    For services and expenses associated with the juvenile justice and
35    delinquency prevention formula account in accordance with a distrib-
36    ution plan determined by the juvenile justice advisory group and
37    affirmed by the commissioner of the division of criminal justice
38    services. A portion of these funds may be transferred to aid to
39    localities and may be suballocated to other state agencies (20213).
40    Personal service (50000) ... 625,000 .................. (re. $151,000)
41    Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)
42    Fringe benefits (60090) ... 7,100 .................... (re. $6,000)
43    Indirect costs (58850) ... 6,000 ..................... (re. $6,000)

44  Special Revenue Funds - Federal
45    Federal Miscellaneous Operating Grants Fund
46    Violence Against Women Account - 25477

47  By chapter 50, section 1, of the laws of 2020:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:

For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $535,000)
Nonpersonal service (57050) ... [200,000] 670,000 ..... (re. $393,000)
Fringe benefits (60090) ... 30,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $124,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2018:

For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $90,000)
Nonpersonal service (57050) ... 562,000 ................ (re. $27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2018:

For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $111,000)
Nonpersonal service (57050) ... 689,100 ................. (re. $44,000)
Fringe benefits (60090) ... 10,900 ....................... (re. $4,000)
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL  
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
<td>9,793,000</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>All Funds</td>
<td>4,760,000</td>
<td>9,793,000</td>
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</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ............. 4,760,000

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>971,000</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>624,000</td>
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<td>Indirect costs (58850)</td>
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Program account subtotal .......... 4,750,000

Enterprise Funds

Agencies Enterprise Fund

DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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</tbody>
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Program account subtotal .......... 10,000
### DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. **DEVELOPMENTAL DISABILITIES PLANNING PROGRAM**

2. Special Revenue Funds - Federal
3. Federal Health and Human Services Fund
4. DD Planning Council Account - 25143

By chapter 50, section 1, of the laws of 2020:

- Personal service (50000) ... 1,141,000 ................. (re. $732,000)
- Nonpersonal service (57050) ... 2,822,000 ............ (re. $2,822,000)
- Fringe benefits (60090) ... 729,000 ................... (re. $519,000)
- Indirect costs (58850) ... 58,000 ...................... (re. $46,000)

By chapter 50, section 1, of the laws of 2019:

- Personal service (50000) ... 1,188,000 ................. (re. $723,000)
- Nonpersonal service (57050) ... 2,708,000 ............ (re. $2,504,000)
- Fringe benefits (60090) ... 759,000 ................... (re. $490,000)
- Indirect costs (58850) ... 95,000 ...................... (re. $77,000)

By chapter 50, section 1, of the laws of 2018:

- Personal service (50000) ... 1,210,000 ................. (re. $510,000)
- Nonpersonal service (57050) ... 2,782,000 ............ (re. $1,081,000)
- Fringe benefits (60090) ... 726,000 ................... (re. $257,000)
- Indirect costs (58850) ... 32,000 ...................... (re. $32,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<th>APPROPRIATIONS REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds - Federal .... 2,000,000 16,401,000</td>
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<td>Special Revenue Funds - Other ...... 6,460,000 2,000,000</td>
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<tr>
<td>All Funds .......................... 28,695,000 27,253,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,207,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 1,698,000
Holiday/overtime compensation (50300) ............. 39,000
Supplies and materials (57000) ..................... 64,000
Travel (54000) ..................................... 86,000
Contractual services (51000) ..................... 1,279,000
Equipment (56000) ................................. 41,000

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) ................ 195,000
Supplies and materials (57000) ..................... 4,000
## DEPARTMENT OF ECONOMIC DEVELOPMENT

### STATE OPERATIONS 2021-22

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<th>Item</th>
<th>Amount</th>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>59,000</td>
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<td>Indirect costs (58800)</td>
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<tbody>
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<td>ECONOMIC DEVELOPMENT PROGRAM</td>
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### General Fund

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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,728,000</td>
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<td>Equipment (56000)</td>
<td>59,000</td>
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<table>
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<th>Item</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
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### Program account subtotal

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<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - 25340</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>economic development program (81018).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
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### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Entertainment Diversity Job Training Development Account</td>
<td>22247</td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>empire state entertainment diversity job</td>
<td></td>
</tr>
<tr>
<td>training development fund, up to</td>
<td></td>
</tr>
<tr>
<td>$2,000,000 of the funds appropriated may</td>
<td></td>
</tr>
<tr>
<td>be suballocated or transferred to any</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

department, agency or public authority,
including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ...................... 2,000,000

Program account subtotal ...................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ...................... 875,000
Equipment (56000) ................................ 10,000

Program account subtotal ...................... 885,000

MARKETING AND ADVERTISING PROGRAM ......................... 8,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) ............. 1,942,000
Temporary service (50200) ........................... 7,000
Holiday/overtime compensation (50300) ............ 52,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 Supplies and materials (57000) ....................... 10,000
2 Travel (54000) .................................... 15,000
3 Contractual services (51000) .......................... 305,000
4 Equipment (56000) .................................. 6,000

5 Total amount available ............................... 2,337,000

8 For services and expenses of tourism market-
9 ing. Notwithstanding any inconsistent
10 provision of law, all or a portion of this
11 appropriation may, subject to the approval
12 of the director of the budget, be trans-
13 ferred to the general fund, local assist-
14 ance account, for a local tourism
15 promotion matching grants program pursuant
16 to article 5-A of the economic development
17 law.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (21417).

28 Supplies and materials (57000) ....................... 655,000
29 Contractual services (51000) .......................... 1,190,000
30 Equipment (56000) .................................. 655,000

31 Total amount available ............................... 2,500,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Commerce Economic Development Assistance Account - 22042

39 For services and expenses related to the
40 marketing and advertising program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
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<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,188,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2020:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the economic development program
40 (81018).
41 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $345,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Nonpersonal service (57050) ... 2,000,000 ............ (re. $56,000)

Special Revenue Funds - Other

[Empire State Entertainment Diversity Job Training Development Fund]

Miscellaneous Special Revenue Fund
Empire State Entertainment Diversity Job Training Development Account
- 22247

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ment, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state ........................

2,000,000 .......................................................... (re. $2,000,000)

8 MARKETING AND ADVERTISING PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,121,000)
Equipment (56000) ... 655,000 ......................... (re. $640,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

43 By chapter 50, section 1, of the laws of 2018:
44 For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $653,000)
Contractual services (51000) ... 1,190,000 ............. (re. $521,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $9,000)
Contractual services (51000) ... 1,190,000 ............. (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............... (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).
Contractual services (51000) ... 1,750,000 ............... (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>59,762,000</td>
<td>9,923,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,708,000</td>
<td>631,327,017</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
<td>2,553,341</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>613,434,000</td>
<td>643,803,358</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

General Fund

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

<table>
<thead>
<tr>
<th></th>
<th>614,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>53,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,480,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,206,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Education Fund

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
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<td>Fringe benefits (60090)</td>
<td>60,972</td>
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<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT

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ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ....................... 2,719,000
Nonpersonal service (57050) .................... 3,253,023
Fringe benefits (60090) ........................ 1,381,524
Indirect costs (58850) ........................... 747,453

Total amount available ....................... 8,101,000

Program account subtotal ................. 132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) .................... 3,000
Travel (54000) ................................. 3,000
Contractual services (51000) .................... 949,000

Program account subtotal ................... 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

Personal service--regular (50100) ................ 308,000
Supplies and materials (57000) .................... 35,000
Travel (54000) ................................. 2,000
Contractual services (51000) .................... 262,659
Fringe benefits (60000) .......................... 327,866
Indirect costs (58800) ........................... 59,475

Program account subtotal ................... 995,000
<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,309,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,509,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
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<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,165,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,121,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,165,000</td>
</tr>
</tbody>
</table>

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2021 (21852).
EDUCATION DEPARTMENT

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1  Contractual services (51000) ..................... 146,000
2  Equipment (56000) .................................. 5,000

Program account subtotal ..................... 157,000

CULTURAL EDUCATION PROGRAM ............................ 72,322,000

General Fund
State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

Personal service--regular (50100) ................ 388,000
Supplies and materials (57000) ...................... 21,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ...................... 278,000
Equipment (56000) .................................... 4,000

Program account subtotal ..................... 693,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ............ 3,157,000
Nonpersonal service (57050) ............ 2,995,000
Fringe benefits (60090) ............ 1,095,000
Indirect costs (58850) .................. 511,000

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EDUCATION DEPARTMENT

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1 Total amount available ....................... 7,758,000

2

3 For the administration of federal grants
4 pursuant to various federal laws includ-
5 ing: the library services technology act
6 (LSTA).
7 Notwithstanding any inconsistent provision
8 of law, a portion of this appropriation
9 may be suballocated to other state depart-
10 ments and agencies, subject to the
11 approval of the director of the budget, as
12 needed to accomplish the intent of this
13 appropriation (21851).

14 Personal service (50000) ....................... 3,570,000
15 Nonpersonal service (57050) .................... 1,250,000
16 Fringe benefits (60090) ........................ 2,100,000
17 Indirect costs (58850) ........................... 700,000

18

19 Total amount available ....................... 7,620,000

20

21 Program account subtotal .................. 15,378,000

22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Cultural Education Account - 22063

26 For services and expenses of the office of
27 cultural education, including but not
28 limited to the state museum, state
29 library, and state archives. Notwith-
30 standing any inconsistent provision of
31 law, a portion of this appropriation may
32 be suballocated to other state departments
33 and agencies, as needed to accomplish the
34 intent of this appropriation (21711).

35 Personal service--regular (50100) ............. 14,225,000
36 Temporary service (50200) ..................... 1,009,000
37 Holiday/overtime compensation (50300) .......... 303,000
38 Supplies and materials (57000) .................. 2,333,000
39 Travel (54000) ................................. 298,000
40 Contractual services (51000) .................... 4,319,000
41 Equipment (56000) ............................. 1,854,000
42 Fringe benefits (60000) ........................ 7,618,000
43 Indirect costs (58800) ........................... 674,000

44

45 Program account subtotal .................. 32,633,000

46
1 | Special Revenue Funds - Other
2 | Miscellaneous Special Revenue Fund
3 | Education Archives Account - 22077

4 | For services and expenses of the state archives (21711).
5 | Supplies and materials (57000) ...................... 171,000
6 | Travel (54000) ....................................... 9,000
7 | Contractual services (51000) ..................... 13,000
8 | Equipment (56000) ................................. 64,000
9 | ______________  
10 | Program account subtotal .................... 257,000

13 | Special Revenue Funds - Other
14 | Miscellaneous Special Revenue Fund
15 | Education Library Account - 21968

16 | For services and expenses of the state library (21711).
17 | Supplies and materials (57000) ...................... 66,000
18 | Travel (54000) ....................................... 28,000
19 | Contractual services (51000) ..................... 600,000
20 | Equipment (56000) ................................. 35,000
21 | ______________  
22 | Program account subtotal ....................... 729,000

25 | Special Revenue Funds - Other
26 | Miscellaneous Special Revenue Fund
27 | Education Museum Account - 21924

28 | For services and expenses of the state museum (21711).
29 | Temporary service (50200) ........................ 660,000
30 | Holiday/overtime compensation (50300) ............ 100,000
31 | Supplies and materials (57000) ................... 245,000
32 | Travel (54000) ....................................... 109,000
33 | Contractual services (51000) ..................... 1,074,000
34 | Equipment (56000) .................................. 738,000
35 | Fringe benefits (60000) ............................. 372,000
36 | Indirect costs (58800) .............................. 24,000
37 | ______________  
38 | Program account subtotal ..................... 3,322,000

41 | Special Revenue Funds - Other
42 | Miscellaneous Special Revenue Fund
43 | Summer School of Arts Account - 21929
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) ........................ 160,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 45,000
Contractual services (51000) ..................... 1,181,500
Equipment (56000) ............................... 15,000
Fringe benefits (60000) ........................... 15,500
Indirect costs (58800) ................------------ 4,000

Program account subtotal ................... 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) .................. 485,000
Supplies and materials (57000) .................... 13,000
Travel (54000) .................................... 22,000
Contractual services (51000) ..................... 151,000
Equipment (56000) ............................... 13,000
Fringe benefits (60000) ........................... 212,000
Indirect costs (58800) ............................ 25,000

Program account subtotal ..................... 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
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<td>7</td>
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<td>Indirect costs (58800)</td>
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<table>
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<tr>
<td>12</td>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>13</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Archives Records Management Account - 55052</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of archives</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>records management (21711).</td>
<td></td>
</tr>
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<td>17</td>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
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<td>18</td>
<td>Temporary service (50200)</td>
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<td>19</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>21</td>
<td>Contractual services (51000)</td>
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<td>23</td>
<td>Fringe benefits (60000)</td>
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<td>24</td>
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<table>
<thead>
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<tr>
<td>28</td>
<td>Internal Service Funds</td>
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<tr>
<td>29</td>
<td>Agencies Internal Service Fund</td>
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<tr>
<td>30</td>
<td>Cultural Resource Survey Account - 55058</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>cultural resource surveys (21711).</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service--regular (50100)</td>
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<td>35</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
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<td>36</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>37</td>
<td>Travel (54000)</td>
<td>454,000</td>
</tr>
<tr>
<td>38</td>
<td>Contractual services (51000)</td>
<td>5,729,000</td>
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<tr>
<td>39</td>
<td>Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>40</td>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
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<tr>
<td>41</td>
<td>Indirect costs (58800)</td>
<td>185,000</td>
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<td>Program account subtotal</td>
<td>10,625,000</td>
</tr>
</tbody>
</table>

---
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

2 General Fund

3 State Purposes Account - 10050

5 For services and expenses of the office of
6 higher education and the professions
7 program, including up to $5,700,000 for
8 services and expenses related to tenured
9 teacher hearings pursuant to sections
10 3020-a and 3020-b of the education law
11 (21710).

12 Personal service--regular (50100) .............. 2,445,000
13 Temporary service (50200) ......................... 18,000
14 Holiday/overtime compensation (50300) ........... 1,000
15 Supplies and materials (57000) ..................... 52,000
16 Travel (54000) .................................. 152,000
17 Contractual services (51000) ...................... 5,441,000
18 Equipment (56000) ............................... 52,000

19 Program account subtotal .................... 8,161,000

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210

25 For administration of federal grants pursu-
26 ant to various federal laws including Carl
27 D. Perkins vocational and applied technol-
28 ogy education act (VTEA).
29 Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation
31 may be suballocated to other state depart-
32 ments and agencies, subject to the
33 approval of the director of the budget, as
34 needed to accomplish the intent of this
35 appropriation (21710).

36 Personal service (50000) ......................... 275,000
37 Nonpersonal service (57050) ....................... 50,000
38 Fringe benefits (60090) .......................... 120,000
39 Indirect costs (58850) ........................... 55,000

40 Total amount available .................... 500,000

43 For administration of federal grants pursu-
44 ant to various federal laws including, but
45 not limited to: title II supporting effec-
provided to the director of the budget, the chairperson of the senate finance
commitee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
respect to the use of any funds appropri-
ated by the federal government including
state grants administered by the depart-
ment.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td>1,271,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,771,000</td>
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</table>

Federal Operating Grants Account - 25456

For administration of federal grants pursu-
ant to various federal laws including the
national community service act and the
transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<td>Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
<td>1,181,000</td>
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Intermediate Reciprocity for Post-secondary Distance

Education Account - 23800
For services and expenses related to the office of higher education and the professions program (21710).

<table>
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<tr>
<th>Service</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Supplies and materials</td>
<td>5,000</td>
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<tr>
<td>Travel</td>
<td>21,500</td>
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<tr>
<td>Contractual services</td>
<td>444,500</td>
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<tr>
<td>Fringe benefits</td>
<td>278,000</td>
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<td>Indirect costs</td>
<td>15,000</td>
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<td></td>
<td>1,199,000</td>
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For services and expenses of institutional accreditation activities (21710).

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>171,000</td>
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<tr>
<td>Indirect costs</td>
<td>53,000</td>
</tr>
<tr>
<td></td>
<td>570,000</td>
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</table>

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>700,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
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<tr>
<td>Contractual services</td>
<td>10,183,000</td>
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<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>14,541,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>781,000</td>
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<tr>
<td></td>
<td>49,375,000</td>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>Teacher Certification Program Account - 21969</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the teacher certification program (21710).

| 4 | Personal service--regular (50100) ............... 2,982,000 |
| 5 | Temporary service (50200) ......................... 282,000 |
| 6 | Holiday/overtime compensation (50300) ............. 140,000 |
| 7 | Supplies and materials (57000) .................... 71,000 |
| 8 | Travel (54000) .................................... 71,000 |
| 9 | Contractual services (51000) .................... 1,949,000 |
|10 | Equipment (56000) .................................. 71,000 |
|11 | Fringe benefits (60000) .......................... 1,495,000 |
|12 | Indirect costs (58800) ........................... 204,000 |

Program account subtotal ................... 7,265,000

| 13 | Special Revenue Funds - Other |
|14 | Miscellaneous Special Revenue Fund |
|15 | Teacher Education Accreditation Account - 22166 |

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

| 16 | Personal service--regular (50100) ............... 50,000 |
|17 | Temporary service (50200) ......................... 22,000 |
|18 | Supplies and materials (57000) .................... 2,000 |
|19 | Travel (54000) .................................... 40,000 |
|20 | Contractual services (51000) .................... 73,000 |
|21 | Fringe benefits (60000) .......................... 26,000 |
|22 | Indirect costs (58800) ........................... 10,000 |

Program account subtotal ..................... 223,000

OFFICE OF MANAGEMENT SERVICES PROGRAM ....................... 55,060,000

| 23 | General Fund |
|24 | State Purposes Account - 10050 |

For services and expenses related to the office of management services program (21744).
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) .............. 6,161,000
2  Temporary service (50200) ........................ 114,000
3  Holiday/overtime compensation (50300) ............ 114,000
4  Supplies and materials (57000) ................... 187,000
5  Travel (54000) .................................... 95,000
6  Contractual services (51000) ................... 1,314,000
7  Equipment (56000) ................................ 656,000

     Program account subtotal ................... 8,641,000

11  Special Revenue Funds - Other
12  Combined Expendable Trust Fund
13  Grants Account - 20115

14  For services and expenses related to the
15     administration of funds paid to the educa-
16     tion department from private foundations,
17     corporations and individuals and from
18     public or private funds received as
19     payment in lieu of honorarium for services
20     rendered by employees which are related to
21     such employees' official duties or respon-
22     sibilities. Provided further that,  
23     notwithstanding any inconsistent provision
24     of law, funds appropriated herein may be
25     transferred to any other combined expenda-
26     ble trust fund, subject to the approval of
27     the director of the budget, as needed to
28     accomplish the intent of this appropi-
29     ration (21744).

30  Personal service--regular (50100) ................ 284,000
31  Supplies and materials (57000) ................... 40,000
32  Travel (54000) ................................... 234,000
33  Contractual services (51000) ................... 1,663,000
34  Equipment (56000) ................................ 141,000
35  Fringe benefits (60000) .......................... 124,000

     Program account subtotal ................... 2,486,000

39  Special Revenue Funds - Other
40  Miscellaneous Special Revenue Fund
41  Indirect Cost Recovery Account - 21978

42  For services and expenses related to the
43     administration of special revenue funds - 
44     other and internal service funds and for
45     services provided to other state agencies,
46     governmental bodies and other entities
47     (21744).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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**Internal Service Funds**

**Agencies Internal Service Fund**

**Automation and Printing Chargeback Account - 55060**

For services and expenses associated with centralized electronic data processing and printing (21744).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>348,000</td>
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<td>Fringe benefits (60000)</td>
<td>4,998,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
</tbody>
</table>

**OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM**

**General Fund**

**State Purposes Account - 10050**

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).
EDUCATION DEPARTMENT

STATE OPERATIONS   2021-22

1  Personal service--regular (50100) .................. 14,345,000
2  Temporary service (50200) ............................ 2,129,000
3  Holiday/overtime compensation (50300) .............. 127,000
4  Supplies and materials (57000) ........................ 83,000
5  Travel (54000) ........................................ 113,000
6  Contractual services (51000) ........................... 9,807,000
7  Equipment (56000) .................................... 207,000
8
9    Total amount available ............................. 26,811,000

10

11 For the purpose of carrying out the
12 provisions of subdivision 51-a of section
13 305 of the education law and in order to
14 create and print more forms of state
15 standardized assessments in order to elim-
16 inate stand-alone multiple choice field
17 tests and release a significant amount of
18 test questions pursuant to a plan prepared
19 by the commissioner of education and
20 approved by the director of the budget (55915).

21 Contractual services (51000) ......................... 8,400,000

22

23 For services and expenses of the office of
24 family and community engagement (55928).

25 Contractual services (51000) ......................... 800,000

26 For services and expenses of the state
27 office of religious and independent
28 schools (55929).

29 Contractual services (51000) ......................... 800,000

30 For services and expenses related to design-
31 ing, with stakeholder input, a revised
32 tuition rate setting methodology for
33 reimbursement to approved providers of
34 special education programs and services
35 that is more timely, flexible, and respon-
36 sive to provider needs. The amounts appro-
37 priated herein may be used for consult-
38 ants, department staffing, and related
39 costs.

40 Contractual services (51000) ......................... 1,250,000

41

42 Program account subtotal ............................ 38,061,000

43
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

1 Special Revenue Funds - Federal
2 Federal Education Fund
3 Federal Department of Education Account - 25210

4 For the administration of grants for specific programs including, but not limited to,
5 grants for purposes under title I of the
6 elementary and secondary education act.
7 Provided further that, notwithstanding any inconsistent provision of law, the commis-
8 sioner of education shall provide to the
9 director of the budget, the chairperson of
10 the senate finance committee and the
11 chairperson of the assembly ways and means
12 committee copies of any spending plans
13 and/or budgets submitted to the federal
government with respect to the use of any
14 funds appropriated by the federal government including state grants administered
15 by the department.
16 Notwithstanding any inconsistent provision of law, a portion of this appropriation
17 may be suballocated to other state departments and agencies, subject to the
18 approval of the director of the budget, as needed to accomplish the intent of this
19 appropriation (23443).

20 Personal service (50000) ...................... 21,610,000
21 Nonpersonal service (57050) ................... 12,300,000
22 Fringe benefits (60090) ......................... 9,046,000
23 Indirect costs (58850) ........................ 4,944,000
24
25 Total amount available ...................... 47,900,000

26 For the administration of grants for specific programs including, but not limited to,
27 supporting effective instruction pursuant to title II of the elementary and second-
28 ary education act provided, however, that a portion of the funds appropriated herein
29 shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best
prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

| Personal service (50000) | 5,300,000 |
| Nonpersonal service (57050) | 6,300,000 |
| Fringe benefits (60090) | 1,845,000 |
| Indirect costs (58850) | 1,225,000 |

Total amount available: 14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall...
EDUCATION DEPARTMENT

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provide to the director of the budget, the
chairperson of the senate finance commit-
tee and the chairperson of the assembly
ways and means committee copies of any
spending plans and/or budgets submitted to
the federal government with respect to the
use of any funds appropriated by the
federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 1,870,000
Fringe benefits (60090) .......................... 510,000
Indirect costs (58850) ........................... 320,000

Total amount available ....................... 4,200,000

For the administration of grants for specif-
ic programs including, but not limited to,
 improving academic achievement, pursuant
to title I of the elementary and secondary
education act, and the rural education
initiative pursuant to title V of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>25,300,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation...
EDUCATION DEPARTMENT
STATE OPERATIONS 2021-22

1 may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21809).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,839,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for school age
children and preschool children pursuant
to the individuals with disabilities
education act of 1991. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies,
as needed to accomplish the intent of this
appropriation (21737).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>54,970,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal ................. 191,244,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for
health education including HIV/AIDS educa-
tion. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, subject to the approval of the
director of the budget, may be suballo-
cated to other state departments and agen-
cies, as needed to accomplish the intent
of this appropriation (21742).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

1 Fringe benefits (60090) .......................... 370,000
2 Indirect costs (58850) ........................... 200,000

Program account subtotal .......................... 1,520,000

6 Special Revenue Funds – Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Federal USDA-Food and Nutrition Services Account - 25026

9 For administration of programs funded
10 through the national school lunch act.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation,
13 subject to the approval of the director of
14 the budget, may be suballocated to other
15 state departments and agencies, as needed
16 to accomplish the intent of this appropri-
17 ation (21703).

18 Personal service (50000) .......................... 6,153,000
19 Nonpersonal service (57050) ........................ 8,741,000
20 Fringe benefits (60090) .......................... 3,408,000
21 Indirect costs (58850) ............................ 2,919,000

Program account subtotal .......................... 21,221,000

25 Special Revenue Funds – Other
26 Miscellaneous Special Revenue Fund
27 Miscellaneous United States Department of Education
28 Contracts Account - 22153

29 For services and expenses of miscellaneous
30 United States department of education
31 contracts (21700).

32 Contractual services (51000) ........................ 150,000

Program account subtotal .......................... 150,000

36 SCHOOL FOR THE BLIND PROGRAM .......................... 10,070,000

38 Special Revenue Funds – Other
39 Combined Expendable Trust Fund
40 Expendable Trust Account - 20151

41 For services and expenses in fulfillment of
42 donor bequests and gifts (21828).
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Batavia School for the Blind Account - 22032</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>operation of the school for the blind</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>(21828).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
</tr>
<tr>
<td>12</td>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>7,000</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>240,000</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>3,068,784</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>160,216</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>10,020,000</td>
</tr>
<tr>
<td>21</td>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,661,000</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Expendable Trust Account – 20152</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses in fulfillment of</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>donor bequests and gifts (21829).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>28</td>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>29</td>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>30</td>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>31</td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>32</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

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1 For services and expenses related to the
2 operation of the school for the deaf
3 (21829).

4 Personal service--regular (50100) ............... 4,900,000
5 Temporary service (50200) .......................... 557,000
6 Holiday/overtime compensation (50300) ........... 25,000
7 Supplies and materials (57000) .................... 537,000
8 Travel (54000) .................................... 8,000
9 Contractual services (51000) ....................... 583,000
10 Equipment (56000) ................................. 43,000
11 Fringe benefits (60000) ........................... 2,840,534
12 Indirect costs (58800) ............................. 147,466
13 ..................................................
14 Program account subtotal ....................... 9,641,000
15 ..................................................
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the high school equivalency diploma exam.
Temporary service (50200) ... 53,000 .................... (re. $53,000)
Supplies and materials (57000) ... 33,000 .................... (re. $32,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
Contractual services (51000) ... 3,480,000 ............ (re. $3,300,000)
Equipment (56000) ... 21,000 .......................... (re. $21,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular (50100) ... 614,000 ............ (re. $49,000)
Temporary service (50200) ... 53,000 .................... (re. $53,000)
Supplies and materials (57000) ... 33,000 .................... (re. $21,000)
Travel (54000) ... 5,000 ................................ (re. $4,600)
Contractual services (51000) ... 3,480,000 ............ (re. $1,253,000)
Equipment (56000) ... 21,000 .......................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the high school equivalency diploma exam.
Contractual services (51000) ... 3,480,000 ............ (re. $771,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ............ (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ............ (re. $16,673,176)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
Personal service (50000) ... 300,000 ............ (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............ (re. $500,000)
EDUCATION DEPARTMENT

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1. Fringe benefits (60090) ... 161,520 .................. (re. $161,520)
2. Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
3. For the administration of grants for specific programs including, but not limited to, in service training.
4. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
5. Personal service (50000) ... 120,000 .................... (re. $120,000)
6. Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
7. Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
8. Indirect costs (58850) ... 32,988 ...................... (re. $32,988)
9. For the administration of grants for specific programs including, but not limited to, the workforce investment act.
10. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).
11. Personal service (50000) ... 2,719,000 ............... (re. $2,719,000)
12. Nonpersonal service (57050) ... 3,253,023 ........... (re. $3,253,000)
13. Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,524)
14. Indirect costs (58850) ... 747,453 .................... (re. $747,453)

By chapter 50, section 1, of the laws of 2019:
15. For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
16. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
17. Personal service (50000) ... 60,384,525 ............ (re. $15,070,000)
18. Nonpersonal service (57050) ... 14,949,492 ........... (re. $3,040,000)
19. Fringe benefits (60090) ... 30,672,287 ............... (re. $4,846,000)
20. Indirect costs (58850) ... 16,673,176 ............... (re. $9,133,000)
21. For the administration of grants for specific programs including, but not limited to, independent living centers.
22. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
23. Personal service (50000) ... 300,000 .................... (re. $300,000)
24. Nonpersonal service (57050) ... 500,000 ............... (re. $309,000)
25. Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
26. Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
27. For the administration of grants for specific programs including, but not limited to, in service training.
28. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
29. Personal service (50000) ... 120,000 .................... (re. $120,000)
30. Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 .................. (re. $60,972)
Indirect costs (58850) ... 32,988 .................. (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............ (re. $1,912,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $1,019,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,209,000)
Indirect costs (58850) ... 747,453 .................... (re. $727,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $13,882,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $6,019,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $1,825,000)
Indirect costs (58850) ... 16,673,176 ............... (re. $8,963,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ................ (re. $100,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $119,000)
Fringe benefits (60090) ... 161,520 .................. (re. $161,520)
Indirect costs (58850) ... 9,000 ...................... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ................ (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 .................... (re. $60,972)
Indirect costs (58850) ... 32,988 .................... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $464,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $170,000)
132                        12550-08-1

EDUCATION DEPARTMENT

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1  Fringe benefits (60090) ... 1,381,524 ............... (re. $1,012,000)
2  Indirect costs (58850) ... 747,453 .................... (re. $708,000)

3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  VESID Social Security Account - 22001

6  By chapter 50, section 1, of the laws of 2020:
7    For expenses of contractual services for the rehabilitation of social
8    security disability beneficiaries (21852).
9    Personal service--regular (50100) ... 308,000 ........... (re. $308,000)
10   Fringe benefits (60000) ... 327,866 ................... (re. $327,866)
11   Indirect costs (58800) ... 59,475 ...................... (re. $59,475)
12
13  By chapter 50, section 1, of the laws of 2019:
14    For expenses of contractual services for the rehabilitation of social
15    security disability beneficiaries (21852).
16    Personal service--regular (50100) ... 308,000 ........... (re. $238,000)
17   Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
18   Indirect costs (58800) ... 59,475 ...................... (re. $58,000)
19
20  By chapter 50, section 1, of the laws of 2018:
21    For expenses of contractual services for the rehabilitation of social
22    security disability beneficiaries.
23    Personal service--regular (50100) ... 308,000 ........... (re. $165,000)
24   Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
25   Indirect costs (58800) ... 59,475 ...................... (re. $55,000)
26
27  By chapter 50, section 1, of the laws of 2017:
28    For expenses of contractual services for the rehabilitation of social
29    security disability beneficiaries (21852).
30   Personal service--regular (50100) ... 308,000 ........... (re. $287,000)
31   Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
32   Indirect costs (58800) ... 59,475 ...................... (re. $55,000)
33
34  By chapter 50, section 1, of the laws of 2020:
35    For administration of federal grants pursuant to various federal laws
36    including funds from the national endowment of humanities, the
37    institute of museum and library services, the United States geologi-
38    cal survey, the United States department of energy, and the United
39    States department of the interior.
40    Notwithstanding any inconsistent provision of law, a portion of this
41    appropriation may be suballocated to other state departments and
42    agencies or transferred to any other federal fund, subject to the
43    approval of the director of the budget, as needed to accomplish the
44    intent of this appropriation (21739).
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<td>(re. $3,088,000)</td>
<td>(re. $3,157,000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>(re. $2,779,000)</td>
<td>(re. $2,995,000)</td>
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<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
<td>(re. $1,055,000)</td>
<td>(re. $1,095,000)</td>
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<td>Indirect costs (58850)</td>
<td>511,000</td>
<td>(re. $505,000)</td>
<td>(re. $511,000)</td>
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</table>

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
2. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,883,000)
3. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
4. Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

5. Personal service (50000) ... 3,570,000 ................ (re. $830,000)
6. Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
7. Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
8. Indirect costs (58850) ... 700,000 .................... (re. $554,000)

By chapter 50, section 1, of the laws of 2017:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

9. Personal service (50000) ... 3,157,000 .............. (re. $3,054,000)
10. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,855,000)
11. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000)
12. Indirect costs (58850) ... 511,000 .................... (re. $504,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

13. General Fund
14. State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

15. Travel (54000) ... 152,000 .............................. (re. $2,000)
16. Contractual services (51000) ... 5,441,000 ............ (re. $4,201,000)

17. Special Revenue Funds - Federal
18. Federal Education Fund
19. Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $126,000)
Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $45,000)
Indirect costs (58850) ... 55,000 ...................... (re. $19,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $1,000)
Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $17,000)
Indirect costs (58850) ... 55,000 ...................... (re. $3,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................. (re. $549,000)
Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
Indirect costs (58850) ... 89,000 ...................... (re. $89,000)
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Indirect Cost Recovery Account - 21978

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of special
7 revenue funds - other and internal service funds and for services
8 provided to other state agencies, governmental bodies and other
9 entities (21744).
10 Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

11 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:
15 For the purpose of carrying out the provisions of subdivision 51-a of
16 section 305 of the education law and in order to create and print
17 more forms of state standardized assessments in order to eliminate
18 stand-alone multiple choice field tests and release a significant
19 amount of test questions pursuant to a plan prepared by the commis-
20 sioner of education and approved by the director of the budget
21 (55915).
22 Contractual services (51000) ... 8,400,000 .......... (re. $8,383,000)
23 For services and expenses of the Office of Family and Community
24 Engagement ... 800,000 ............................ (re. $30,000)
25 For services and expenses of the state office of religious and inde-
26 pendent schools (55929) ... 800,000 .................. (re. $198,000)
27 For continued support of state monitors appointed by the commissioner
28 of education (55931) ... 225,000 .................... (re. $225,000)

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses of the state office of religious and inde-
31 pendent schools (55929) ... 800,000 .................. (re. $1,000)
32 For continued support of state monitors appointed by the commissioner
33 of education (55931) ... 225,000 .................... (re. $225,000)

34 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
35 section 1, of the laws of 2020:
36 For services and expenses to support the development and implementa-
37 tion of the translation of grades 3-8 English language arts and math
38 state assessments and the regents examinations (23315).
39 Personal service--regular (50100) ... 16,000 .......... (re. $16,000)
40 Contractual services (51000) ... 984,000 .............. (re. $852,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses of the office of family and community
43 engagement ... 800,000 ............................ (re. $3,000)
For services and expenses of the state office of religious and independent schools ... 800,000 ................................. (re. $342,000)
For continued support of state monitors appointed by the commissioner of education ... 225,000 ................................. (re. $225,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of family and community engagement ... 800,000 ................................. (re. $148,000)
For services and expenses of the state office of religious and independent schools ... 800,000 ................................. (re. $195,000)
For continued support of state monitors appointed by the commissioner of education ... 225,000 ............................. (re. $89,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes (55928) ... 2,000,000 ............ (re. $521,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ........................... (re. $146,000)
Travel ... 167,000 ..................................... (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 ................................. (re. $30,000)
Personal service--regular (50100) ... 89,000 .......... (re. $30,000)
Travel (54000) ... 52,000 ................................. (re. $45,000)
Contractual services (51000) ... 574,000 .............. (re. $258,000)
Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $16,344,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $11,926,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $6,042,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,512,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $4,754,000)
Nonpersonal service (57050) ... 6,300,000 .......... (re. $6,286,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,429,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,190,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ................. (re. $2,652,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,995,000)
Fringe benefits (60090) ... 1,200,000 .................... (re. $1,017,000)
Indirect costs (58850) ... 800,000 ......................... (re. $778,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 .................. (re. $3,320,000)
Nonpersonal service (57050) ... 6,800,000 ................ (re. $6,786,000)
Fringe benefits (60090) ... 2,550,000 .................... (re. $2,387,000)
Indirect costs (58850) ... 1,014,000 ...................... (re. $993,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .................. (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ................ (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ...................... (re. $510,000)
Indirect costs (58850) ... 320,000 ....................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

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<td>Indirect costs</td>
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For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
y education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

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<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
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For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>6,317,000</td>
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By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............. (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $10,359,000)
Fringe benefits (60090) ... 9,046,000 ................ (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ............... (re. $4,453,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,872,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $4,486,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $550,000)
Indirect costs (58850) ... 1,225,000 ............... (re. $1,071,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).
Personal service (50000) ... 3,000,000 ............... (re. $1,833,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,573,000)
Fringe benefits (60090) ... 1,200,000 ................. (re. $467,000)
Indirect costs (58850) ... 800,000 .................... (re. $726,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 ............... (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $955,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 ............... (re. $640,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,791,000)
Fringe benefits (60090) ... 510,000 ............... (re. $14,000)
Indirect costs (58850) ... 320,000 ............... (re. $266,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
EDUCATION DEPARTMENT

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education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ................. (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 ............... (re. $3,416,000)
Fringe benefits (60090) ... 3,500,000 .................... (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 ....................... (re. $1,156,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................... (re. $248,000)
Nonpersonal service (57050) ... 600,000 .................... (re. $542,000)
Fringe benefits (60090) ... 250,000 ....................... (re. $133,000)
Indirect costs (58850) ... 150,000 ......................... (re. $138,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .................... (re. $4,006,000)
Nonpersonal service (57050) ... 4,000,000 .................... (re. $3,425,000)
Fringe benefits (60090) ... 2,000,000 ....................... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ....................... (re. $938,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ................... (re. $1,110,000)
Nonpersonal service (57050) ... 17,211,000 ............... (re. $7,187,000)
Fringe benefits (60090) ... 10,940,000 .................... (re. $175,000)
Indirect costs (58850) ... 6,317,000 ....................... (re. $2,146,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $10,613,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $8,927,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ............... (re. $4,547,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionallly rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............ (re. $2,960,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $2,179,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $4,000)
Indirect costs (58850) ... 1,225,000 ............... (re. $1,041,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,703,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $173,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $702,000)
Indirect costs (58850) ... 800,000 ................ (re. $729,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ............... (re. $3,628,000)
Nonpersonal service (57050) ... 4,100,000 ............... (re. $321,000)
Fringe benefits (60090) ... 2,200,000 ............... (re. $1,315,000)
Indirect costs (58850) ... 850,000 ................ (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $5,509,000)
Nonpersonal service (57050) ... 13,500,000 ........... (re. $1,527,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,572,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 3,500,000 ............... (re. $3,270,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $173,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $702,000)
Indirect costs (58850) ... 800,000 ................ (re. $729,000)

For the administration of grants for specific programs including, but not limited to, supplemental education pursuant to title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ............... (re. $120,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $448,000)
Fringe benefits (60090) ... 250,000 ................. (re. $91,000)
Indirect costs (58850) ... 150,000 ................. (re. $133,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technol-
ogy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ................. (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 ................ (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ................ (re. $939,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropi-
ration (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $1,278,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $1,185,000)

By chapter 50, section 1, of the laws of 2017:

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $40,000)
Nonpersonal service (57050) ... 4,589,000 ............... (re. $579,000)
Fringe benefits (60090) ... 1,500,000 ................. (re. $5,000)
Indirect costs (58850) ... 750,000 ................ (re. $3,000)

By chapter 50, section 1, of the laws of 2020:

For the administration of federal grants for health education includ-
ing HIV/AIDS education. Notwithstanding any inconsistent provision
of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
EDUCATION DEPARTMENT

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1 Fringe benefits (60090) ... 370,000 ................. (re. $370,000)
2 Indirect costs (58850) ... 200,000 .................... (re. $200,000)

3 By chapter 50, section 1, of the laws of 2019:
   For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
   Personal service (50000) ... 500,000 ................. (re. $356,000)
   Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
   Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
   Indirect costs (58850) ... 200,000 .................... (re. $200,000)

4 By chapter 50, section 1, of the laws of 2018:
   For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
   Personal service (50000) ... 500,000 .................... (re. $400,000)
   Nonpersonal service (57050) ... 450,000 ................ (re. $440,000)
   Fringe benefits (60090) ... 370,000 ................... (re. $338,000)
   Indirect costs (58850) ... 200,000 .................... (re. $196,000)

5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Federal USDA-Food and Nutrition Services Account - 25026

8 By chapter 50, section 1, of the laws of 2020:
   For administration of programs funded through the national school lunch act.
   Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
   Personal service (50000) ... 5,974,000 ............... (re. $5,974,000)
   Nonpersonal service (57050) ... 8,486,000 ............... (re. $8,486,000)
   Fringe benefits (60090) ... 3,308,000 ................ (re. $3,308,000)
   Indirect costs (58850) ... 2,834,000 ................ (re. $2,834,000)

9 By chapter 50, section 1, of the laws of 2019:
   For administration of programs funded through the national school lunch act.
   Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
   Personal service (50000) ... 5,800,000 ............... (re. $1,886,000)
   Nonpersonal service (57050) ... 8,238,000 ............... (re. $6,809,000)
By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations / Reappropriations</th>
<th>General Fund</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
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<td>APPROPRIATIONS</td>
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<td>0</td>
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<tr>
<td>REAPPROPRIATIONS</td>
<td>4,356,000</td>
<td>39,737,000</td>
<td>4,132,000</td>
<td>48,225,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ELECTION ENFORCEMENT PROGRAM**

General Fund

State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) ............. 1,089,000
For additional personal service .............. 1,500,000
Contractual services (51000) ................... 421,000
For additional contractual services .......... 500,000

Total amount available ....................... 3,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
STATE BOARD OF ELECTIONS

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23515).

6 Personal service--regular (50100) .............. 1,046,000
7 Contractual services (51000) ..................... 404,000
8 -------
9 Total amount available ....................... 1,450,000
10 -------

11 For the purchase of software and/or the
development of technology related to
compliance and enforcement (23516).

14 Contractual services (51000) ................... 1,000,000
15 -------

16 PUBLIC CAMPAIGN FINANCE BOARD ......................... 7,337,000
17 -------

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 public campaign finance board program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2021-22 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Personal service--regular (50100) .............. 4,125,000
33 Temporary service (50200) ......................... 40,000
34 Holiday/overtime compensation (50300) ........... 4,000
35 Supplies and materials (57000) ..................... 145,000
36 Travel (54000) ...................................... 29,000
37 Contractual services (51000) ................... 2,819,000
38 Equipment (56000) ................................. 175,000
39 -------

40 REGULATION OF ELECTIONS PROGRAM ......................... 4,599,000
41 -------

42 General Fund
43 State Purposes Account - 10050
For services and expenses related to the regulation of elections program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) .............. 2,976,000
Temporary service (50200) ....................... 45,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................. 128,000
Travel (54000) ..................................... 26,000
Contractual services (51000) ...................... 1,343,000
Equipment (56000) .................................. 77,000

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1 ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............ (re. $389,000)

By chapter 50, section 1, of the laws of 2019:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to campaign finance compliance training and [compliance] compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ............ (re. $3,929,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $21,227,000)

By chapter 50, section 1, of the laws of 2018:

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) ..........................

23,000,000 ........................................ (re. $11,335,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).

Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:

For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............

6,500,000 ........................................... (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For HAVA related expenditures (23511) ..........................

6,000,000 ............................................ (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ........................................... (re. $919,000)
For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ...................................... (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b)(5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $839,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b)(5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $646,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  By chapter 50, section 1, of the laws of 2017:
2  Contractual services (51000) ... 3,000,000 .......... (re. $2,647,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ............. 8,683,000

General Fund
State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) .............. 6,423,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 71,000
Travel (54000) .................................. 134,000
Contractual services (51000) ..................... 97,000

Program account subtotal ................... 6,736,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority.
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS  2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Program account subtotal 1,947,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>133,750,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>247,300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>463,343,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Schedule</th>
</tr>
</thead>
</table>

**ADMINISTRATION PROGRAM** .................................................. 29,854,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses of the administration program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**Personal service--regular (50100)** ............. 10,761,000

**Temporary service (50200)** ...................... 254,000

**Holiday/overtime compensation (50300)** ........... 58,000

**Supplies and materials (57000)** .................. 300,000

**Travel (54000)** ........................................... 89,000

**Contractual services (51000)** ................... 990,000

**Equipment (56000)** .................................... 79,000

Program account subtotal ....................... 12,531,000

**Special Revenue Funds - Other**

**Conservation Fund**

**Conservation Fund Account - 21150**

For services and expenses related to the administration program (81001).
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2021-22

1. Supplies and materials (57000) ...................... 52,000
2. Travel (54000) ...................................... 30,000
3. Contractual services (51000) ......................... 250,000
4. Equipment (56000) .................................... 3,000
5. Program account subtotal ............................. 335,000

---

8. Special Revenue Funds - Other
   Environmental Conservation Special Revenue Fund
   ENCON Magazine Account - 21080

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

23. Supplies and materials (57000) ...................... 219,000
24. Travel (54000) ...................................... 10,000
25. Contractual services (51000) ......................... 463,000
26. Equipment (56000) .................................... 12,000
27. Program account subtotal ............................. 704,000

---

30. Special Revenue Funds - Other
31. Environmental Conservation Special Revenue Fund
32. Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the
administration of special revenue funds -
federal.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ........................ 9,057,000
2 Temporary service (50200) ............................... 5,000
3 Holiday/overtime compensation (50300) .................. 17,000
4 Supplies and materials (57000) .......................... 176,000
5 Travel (54000) ............................................ 12,000
6 Contractual services (51000) ............................ 753,000
7 Equipment (56000) ....................................... 4,000
8 Fringe benefits (60000) ................................. 5,665,000

Program account subtotal ............................ 15,689,000

12 Special Revenue Funds - Other
13 Environmental Conservation Special Revenue Fund
14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
16 department of environmental conservation.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Contractual services (51000) ............................ 500,000

Program account subtotal ............................ 500,000

31 Internal Service Funds
32 Agencies Internal Service Fund
33 Banking Services Account - 55057

34 For services and expenses related to the
35 lockbox collection of regulatory fees.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2021-22 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>95,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>95,000</td>
</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>115,448,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,333,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,353,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,742,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,520,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,738,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1  Program account subtotal .................. 10,000,000

2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Conservation Spills Management
6 Grant Account – 25334

7 For services and expenses related to spills
8 management purposes. A portion of these
9 funds may be transferred to aid to localities and may be suballocated to other
10 state departments and agencies (24782).

12 Personal service (50000) ....................... 2,295,000
13 Nonpersonal service (57050) .................... 3,381,000
14 Fringe benefits (60090) ........................ 1,324,000

15
16      Program account subtotal ................... 7,000,000
17

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Environmental Conservation Water Grants Account
21 - 25334

22 For services and expenses related to water
23 resource purposes. A portion of these
24 funds may be transferred to aid to localities and may be suballocated to other
25 state departments and agencies (24784).

27 Personal service (50000) ....................... 8,654,000
28 Nonpersonal service (57050) .................... 11,246,000
29 Fringe benefits (60090) ........................ 4,998,000

30
31      Program account subtotal .................. 24,898,000
32

33 Special Revenue Funds - Other
34 Clean Air Fund
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the mobile source
program, including suballocation to other
state departments and agencies.

39 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,092,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
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<tr>
<td>Travel (54000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
<tr>
<td></td>
<td>-------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,357,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Clean Air Fund Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,510,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>317,000</td>
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<tr>
<td>Travel (54000)</td>
<td>116,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>224,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,409,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>133,000</td>
</tr>
<tr>
<td></td>
<td>-------------</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,835,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,388,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>83,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,621,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Great Lakes Restoration Initiative Account - 21087</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ................. 1,000,000

Program account subtotal ................. 1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ............... 79,000
Holiday/overtime compensation (50300) ............ 15,000
Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 15,000
Contractual services (51000) ...................... 32,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ........................... 61,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ..................... 230,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,133,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$738,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$41,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>$1,915,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund - Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$188,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$11,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>$499,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund - Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,738,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>146,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>276,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>619,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,545,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>681,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,242,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>399,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>21,715,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,120,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,220,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

1. **Total amount available** ........................................ 2,100,000

2. For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

3. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

4. **Personal service--regular (50100)** .................... 1,180,000

5. **Fringe benefits (60000)** ........................................ 780,000

6. **Indirect costs (58800)** ........................................ 40,000

7. **Total amount available** ........................................ 2,000,000

8. **Program account subtotal** ................................. 25,815,000

9. **Special Revenue Funds - Other**

10. **New York Great Lakes Protection Fund**

11. **Great Lakes Protection Account - 22851**

12. For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

13. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

14. **Personal service--regular (50100)** .................... 105,000

15. **Holiday/overtime compensation (50300)** .............. 4,000

16. **Supplies and materials (57000)** .......................... 7,000

17. **Travel (54000)** .................................................. 43,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>762,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
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<td>Indirect costs (58800)</td>
<td>4,000</td>
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<tr>
<td>Program account subtotal</td>
<td>996,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Sewage Treatment Program Management and Administration</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON Administration Account - 21002</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>532,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
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<td>Supplies and materials (57000)</td>
<td>32,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
<td>929,000</td>
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<tr>
<td>ENVIRONMENTAL ENFORCEMENT PROGRAM</td>
<td>71,445,000</td>
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<td>General Fund</td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the implementation of the New York City watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Holiday/overtime compensation (50300) .............. 4,000
2 Supplies and materials (57000) .................... 33,000
3 Travel (54000) .................................... 20,000
4 Contractual services (51000) ..................... 555,000
5 Equipment (56000) ................................ 10,000

-------
6 Total amount available ............................. 4,583,000

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7 Program account subtotal .......................... 42,072,000

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11 Special Revenue Funds - Other
12 Conservation Fund
13 Conservation Fund Account - 21150

14 For services and expenses of the enforcement
15 program (24793).

16 Supplies and materials (57000) .................... 233,000
17 Travel (54000) .................................... 10,000
18 Contractual services (51000) ..................... 1,433,000

-------
19 Program account subtotal .......................... 1,676,000

-------
22 Special Revenue Funds - Other
23 Environmental Conservation Special Revenue Fund
24 ENCON-Seized Assets Account - 21052

25 For services and expenses of the environ-
26 mental enforcement program in accordance
27 with a programmatic and financial plan to
28 be approved by the director of the budget.
29 The amounts appropriated herein may be
30 interchanged or transferred without limit
31 with any department of environmental
32 conservation asset seizure or asset
33 forfeiture special revenue account.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (24793).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) .................... 53,000
2 Contractual services (51000) ...................... 79,000
3 Equipment (56000) ................................ 182,000

--------------

5 Program account subtotal ..................... 314,000

--------------

7 Special Revenue Funds - Other
8 Environmental Conservation Special Revenue Fund
9 Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

24 Personal service--regular (50100) .............. 9,230,000
25 Temporary service (50200) ........................ 124,000
26 Holiday/overtime compensation (50300) ............ 876,000
27 Supplies and materials (57000) .................... 1,148,000
28 Travel (54000) .................................... 379,000
29 Contractual services (51000) ..................... 2,245,000
30 Equipment (56000) ................................ 267,000
31 Fringe benefits (60000) ........................... 6,623,000
32 Indirect costs (58800) ............................ 365,000

--------------

34 Program account subtotal .................... 21,257,000

--------------

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the
Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ................. 24,000
Travel (54000) .................................... 24,000
Contractual services (51000) ...................... 927,000
Equipment (56000) ................................ 37,000

Program account subtotal ....................... 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100) .............. 700,000
Fringe benefits (60000) ............................ 437,000
Indirect costs (58800) ............................. 25,000

Program account subtotal ....................... 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .............. 1,702,000
Holiday/overtime compensation (50300) ............ 140,000
Supplies and materials (57000) ................... 265,000
Travel (54000) .................................... 65,000
Contractual services (51000) ..................... 195,000
Equipment (56000) ................................. 75,000
Fringe benefits (60000) ........................ 1,194,000
Indirect costs (58800) ............................ 66,000

Program account subtotal ........................ 3,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing—DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (24793).

4 Supplies and materials (57000) ....................... 34,000
5 Contractual services (51000) ......................... 50,000
6 Equipment (56000) ................................... 116,000
7
8 Program account subtotal ............................. 200,000
9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-DEC Treasury Account - 22232

13 For services and expenses of the environ-
14 mental enforcement program in accordance
15 with a programmatic and financial plan to
16 be approved by the director of the budget.
17 The amounts appropriated herein may be
18 interchanged or transferred without limit
19 with any department of environmental
20 conservation asset seizure or asset
21 forfeiture special revenue account.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2021-22 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (24793).

32 Supplies and materials (57000) ....................... 9,000
33 Contractual services (51000) ......................... 12,000
34 Equipment (56000) ................................... 29,000
35
36 Program account subtotal ............................. 50,000
37
38 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ................ 85,021,000
39
40 General Fund
41 State Purposes Account - 10050

42 For services and expenses of the fish, wild-
43 life and marine resources program, includ-
44 ing suballocation to other state depart-
45 ments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) .............. 6,070,000
Temporary service (50200) ...................... 443,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) .................. 1,003,000
Travel (54000) ................................... 54,000
Contractual services (51000) .................... 5,597,000
Equipment (56000) .............................. 62,000

Total amount available .......................... 13,289,000

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

Personal service--regular (50100) ............... 434,000
Holiday/overtime compensation (50300) .......... 6,000
Travel (54000) .................................. 7,000
Contractual services (51000) .................... 2,000

Total amount available .......................... 449,000

Program account subtotal ....................... 13,738,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2021-22

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ........................... 9,898,000
Nonpersonal service (57050) ...................... 12,390,000
Fringe benefits (60090) ........................ 5,712,000

Program account subtotal ..................... 28,000,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

Personal service--regular (50100) .......... 15,950,000
Temporary service (50200) ..................... 1,727,000
Holiday/overtime compensation (50300) .... 374,000
Supplies and materials (57000) ............ 2,502,000
Travel (54000) .................................. 299,000
Contractual services (51000) ............... 2,065,000
Equipment (56000) ............................. 397,000
Fringe benefits (60000) ...................... 11,677,000
Indirect costs (58800) ....................... 642,000

Total amount available ....................... 35,633,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000) .................. 500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

Contractual services (51000) ................... 2,200,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>480,000</td>
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<td>Program account subtotal</td>
<td>38,813,000</td>
</tr>
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</table>

#### Special Revenue Funds - Other

Conservation Fund

Guides License Account - 21153

For services and expenses related to the fish, wildlife and marine resources program (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>51,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>135,000</td>
</tr>
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</table>

#### Special Revenue Funds - Other

Conservation Fund

Marine Resources Account - 21151

For services and expenses related to the fish, wildlife and marine resources program (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>333,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>43,000</td>
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<td>Supplies and materials (57000)</td>
<td>596,000</td>
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<tr>
<td>Travel (54000)</td>
<td>43,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,574,000</td>
</tr>
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<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>455,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tr>
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<td>Program account subtotal</td>
<td>3,477,000</td>
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</table>

#### Special Revenue Funds - Other

Conservation Fund

Venison Donation Account - 21157
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

For services and expenses related to the fish, wildlife and marine resources program (24717).

Contractual services (51000) ....................... 116,000

Program account subtotal ....................... 116,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) .................. 294,000
Holiday/overtime compensation (50300) ............. 4,000
Supplies and materials (57000) ..................... 33,000
Travel (54000) ..................................... 31,000
Contractual services (51000) ....................... 23,000
Equipment (56000) .................................. 52,000
Fringe benefits (60000) ............................. 194,000
Indirect costs (58800) .............................. 11,000

Program account subtotal ....................... 642,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

FOREST AND LAND RESOURCES PROGRAM ......................... 64,932,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and
land resources program, including suballoca-
tion to other state departments and
agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) ............. 23,096,000

Temporary service (50200) ......................... 215,000

Holiday/overtime compensation (50300) ........ 1,631,000

Supplies and materials (57000) .............. 540,000
Travel (54000) ................................... 149,000

Contractual services (51000) ................... 1,913,000

Equipment (56000) ............................... 76,000

Program account subtotal .................. 27,620,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the
federal environmental conservation lands
and forest grants. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24800).
<table>
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<tr>
<td>57050</td>
<td>Nonpersonal service</td>
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<td>60090</td>
<td>Fringe benefits</td>
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</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>10,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
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<tr>
<td>21052</td>
<td>ENCON-Seized Assets Account</td>
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<tr>
<td></td>
<td>For services and expenses of the environmental</td>
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<td>enforcement program in accordance with a programmatic</td>
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<td></td>
<td>and financial plan to be approved by the director of</td>
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<td>the budget.</td>
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<td></td>
<td>The amounts appropriated herein may be interchanged</td>
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<td></td>
<td>or transferred without limit with any department of</td>
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<tr>
<td></td>
<td>environmental conservation asset seizure or asset</td>
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<tr>
<td></td>
<td>forfeiture special revenue account.</td>
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</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the</td>
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<tr>
<td></td>
<td>contrary, the OGS Interchange and Transfer Authority</td>
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<tr>
<td></td>
<td>and the IT Interchange and Transfer Authority as</td>
<td></td>
</tr>
<tr>
<td></td>
<td>defined in the 2021-22 state fiscal year state</td>
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<tr>
<td></td>
<td>operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td></td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (24799).

3 Supplies and materials (57000) .................... 53,000
4 Contractual services (51000) ...................... 53,000
5 Equipment (56000) ................................ 104,000
6
7       Program account subtotal ..................... 210,000
8
9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses related to
13 stewardship of state lands and facilities.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (24799).

24 Personal service--regular (50100) ............... 403,000
25 Holiday/overtime compensation (50300) .......... 4,000
26 Supplies and materials (57000) .................... 54,000
27 Travel (54000) .................................... 39,000
28 Contractual services (51000) ...................... 26,000
29 Equipment (56000) ................................. 61,000
30 Fringe benefits (60000) .......................... 265,000
31 Indirect costs (58800) ............................ 15,000
32
33       Program account subtotal ..................... 867,000
34
35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 Mined Land Reclamation Account - 21084

38 For services and expenses related to the
39 forest and land resources program.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,125,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Natural Resources Account - 21082</td>
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<tr>
<td>For services and expenses of the forest and</td>
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<tr>
<td>land resources program, including suballocation</td>
<td></td>
</tr>
<tr>
<td>to other state departments and agencies.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the 2021-22</td>
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<tr>
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<tr>
<td>for the budget division program of the division</td>
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<td>of the budget, are deemed fully incorporated</td>
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<td>herein and a part of this appropriation as if</td>
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<td>fully stated (24799).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Oil and Gas Account - 21054</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses related to the forest and land resources program.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

13 Supplies and materials (57000) ....................... 20,000
14 Travel (54000) ..................................... 20,000
15 Contractual services (51000) .......................... 235,000
16 Equipment (56000) .................................. 10,000

------------
Program account subtotal ........................... 285,000

20 Special Revenue Funds - Other
21 Environmental Conservation Special Revenue Fund
22 Recreation Account - 21067

23 For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.
25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

45 Personal service--regular (50100) .................. 1,216,000
46 Temporary service (50200) ........................... 7,923,000
47 Holiday/overtime compensation (50300) ............ 846,000
48 Supplies and materials (57000) ..................... 3,022,000
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<th>Amount</th>
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<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
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<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>345,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>18,392,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

| 9        | Miscellaneous Special Revenue Fund           |              |
| 10       | Equitable Sharing-DEC Justice Account - 22231|              |

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

| 31       | Supplies and materials (57000)               | 50,000       |
| 32       | Contractual services (51000)                 | 50,000       |
| 33       | Equipment (56000)                            | 100,000      |
|          | **Program account subtotal**                 | **200,000**  |

**Special Revenue Funds - Other**

| 37       | Miscellaneous Special Revenue Fund           |              |
| 38       | Equitable Sharing-DEC Treasury Account - 22232|              |

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>conservation asset seizure or asset</td>
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<tr>
<td>forfeiture special revenue account.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td>part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>(24799).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>LAKE GEORGE PARK COMMISSION PROGRAM</td>
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<td>SPECIAL REVENUE FUNDS - Other</td>
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<tr>
<td>Lake George Park Trust Fund</td>
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<tr>
<td>Lake George Park Account - 22751</td>
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</tr>
<tr>
<td>For services and expenses of the Lake George</td>
<td></td>
</tr>
<tr>
<td>park commission, including suballocation</td>
<td></td>
</tr>
<tr>
<td>to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>(34801).</td>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>392,000</td>
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</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS 2021-22**

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Lake George Invasive Species Account - 22212

4. For services and expenses of administering
   the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
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<td>Indirect costs (58800)</td>
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5. OPERATIONS PROGRAM ................................ 31,728,000

6. General Fund
7. State Purposes Account - 10050

8. For services and expenses of the operations
   program, including suballocation to other
   state departments and agencies.

9. Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2021-22 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (81003).

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10. Special Revenue Funds - Other
11. Conservation Fund
12. Conservation Fund Account - 21150

13. For services and expenses of the operations
    program (81003).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS  2021-22

<table>
<thead>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td><strong>2,761,000</strong></td>
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**Special Revenue Funds - Other**

Environmental Conservation Special Revenue Fund

Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Contractual services (51000)</td>
<td>105,000</td>
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**Special Revenue Funds - Other**

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
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<th>Amount</th>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
<td>65,000</td>
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<td>Fringe benefits (60000)</td>
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<table>
<thead>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
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</tr>
<tr>
<td>Indirect Charges Account - 21060</td>
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<td>For services and expenses of the operations</td>
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<tr>
<td>program.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
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<td>2021-22 state fiscal year state operations</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
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<tr>
<td>part of this appropriation as if fully</td>
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<td>stated (81003).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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</table>

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .......... 62,863,000

<table>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the solid and</td>
<td></td>
</tr>
<tr>
<td>hazardous waste management program,</td>
<td></td>
</tr>
<tr>
<td>including suballocation to other state agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (81013).

6 Personal service--regular (50100) .................. 1,072,000
7 Temporary service (50200) ........................... 166,000
8 Holiday/overtime compensation (50300) ............. 13,000
9 Supplies and materials (57000) ..................... 102,000
10 Travel (54000) ...................................... 21,000
11 Contractual services (51000) ....................... 485,000
12 Equipment (56000) .................................. 5,000

13 Program account subtotal ......................... 1,864,000

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Environmental Conservation Solid Waste Grant
19 Account - 25334

20 For services and expenses related to solid
21 waste purposes. A portion of these funds
22 may be transferred to aid to localities
23 and may be suballocated to other state
24 departments and agencies (81013).

25 Personal service (50000) ............................. 3,788,000
26 Nonpersonal service (57050) ........................ 1,325,000
27 Fringe benefits (60090) ............................. 2,187,000

28 Program account subtotal .......................... 7,300,000

31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 Environmental Monitoring Account - 21085

34 For services and expenses for the environ-
35 mental monitoring program including subal-
36 location to other state departments and
37 agencies and including research, analysis,
38 monitoring activities, natural resource
39 damages activities, activities of the Lake
40 Champlain management conference, activi-
41 ties of the Great Lakes commission,
42 activities of the joint dredging plan for
43 the port of New York and New Jersey, and
44 environmental monitoring at all facilities
45 subject to the jurisdiction of the depart-
46 ment of environmental conservation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

Personal service--regular (50100) .............. 7,593,000
Holiday/overtime compensation (50300) .......... 76,000
Supplies and materials (57000) ................. 1,216,000
Travel (54000) .................................... 1,134,000
Contractual services (51000) ................... 2,922,000
Equipment (56000) ................................ 1,212,000
Fringe benefits (60000) ........................... 4,982,000
Indirect costs (58800) ............................ 274,000

Program account subtotal .................. 19,409,000

For services and expenses of the solid and
hazardous waste program including suballoca-
tion to other state departments and
agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

Personal service--regular (50100) .............. 3,219,000
Temporary service (50200) ........................ 294,000
Holiday/overtime compensation (50300) .......... 14,000
Supplies and materials (57000) ................. 490,000
Travel (54000) .................................... 241,000
Contractual services (51000) ................... 1,631,000
Equipment (56000) ............................... 416,000
Fringe benefits (60000) ............................ 2,285,000
Indirect costs (58800) ............................ 126,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1 Program account subtotal .................... 8,716,000
2
3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Low Level Radioactive Waste Account - 21066
6
7 For services and expenses of the solid and
8 hazardous waste management program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2021-22 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (81013).
19
20 Personal service--regular (50100) ............... 826,000
21 Temporary service (50200) .......................... 37,000
22 Holiday/overtime compensation (50300) ........... 13,000
23 Supplies and materials (57000) ..................... 68,000
24 Travel (54000) ....................................... 59,000
25 Contractual services (51000) ....................... 905,000
26 Equipment (56000) ................................... 30,000
27 Fringe benefits (60000) .............................. 568,000
28 Indirect costs (58800) ............................... 32,000
29
30 Program account subtotal ....................... 2,538,000
31
32 Special Revenue Funds - Other
33 Environmental Conservation Special Revenue Fund
34 Waste Management and Cleanup Account - 21053
35
36 For services and expenses related to the
37 waste management and cleanup program
38 including suballocation to other state
39 departments and agencies. Notwithstanding
40 any other provision of law, the director
41 of the budget is hereby authorized to
42 transfer any or all of this appropriation
43 to local assistance to other state depart-
44 ments and agencies.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the
49 2021-22 state fiscal year state operations
50 appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

5 Personal service--regular (50100) ............ 10,163,000
6 Holiday/overtime compensation (50300) .......... 5,000
7 Supplies and materials (57000) ................. 122,000
8 Travel (54000) .................................. 320,000
9 Contractual services (51000) .................... 5,144,000
10 Equipment (56000) .............................. 310,000
11 Fringe benefits (60000) .......................... 6,608,000
12 Indirect costs (58800) .......................... 364,000

Program account subtotal .................. 23,036,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of special
7 revenue funds - federal.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).
14 Personal service--regular (50100) ... 9,057,000 ..... (re. $4,115,000)
15 Temporary service (50200) ... 5,000 ....................... (re. $5,000)
16 Holiday/overtime compensation (50300) ... 17,000 .... (re. $2,000)
17 Supplies and materials (57000) ... 176,000 ........... (re. $163,000)
18 Travel (54000) ... 12,000 ................................ (re. $12,000)
19 Contractual services (51000) ... 753,000 .............. (re. $742,000)
20 Equipment (56000) ... 4,000 ............................ (re. $4,000)
21 Fringe benefits (60000) ... 5,665,000 ................. (re. $5,565,000)

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to the administration of special
24 revenue funds - federal.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).
31 Personal service--regular (50100) ... 9,545,000 ...... (re. $1,287,000)
32 Temporary service (50200) ... 4,000 ....................... (re. $4,000)
33 Supplies and materials (57000) ... 176,000 ............ (re. $85,000)
34 Travel (54000) ... 12,000 ................................ (re. $12,000)
35 Contractual services (51000) ... 753,000 .............. (re. $603,000)
36 Equipment (56000) ... 4,000 ............................ (re. $4,000)
37 Fringe benefits (60000) ... 6,109,000 .................. (re. $6,109,000)

38 By chapter 50, section 1, of the laws of 2011:
39 For services and expenses related to the administration of special
40 revenue funds - federal (81001).
41 Personal service--regular (50100) ... 9,382,000 ....... (re. $50,000)
42 Supplies and materials (57000) ... 32,000 ............... (re. $16,000)
43 Travel (54000) ... 8,000 ................................ (re. $8,000)
44 Contractual services (51000) ... 810,000 .............. (re. $400,000)
45 Fringe benefits (60000) ... 4,152,000 ................. (re. $3,870,000)

46 AIR AND WATER QUALITY MANAGEMENT PROGRAM
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Air Resources Grants Account - 25334

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to air resources purposes. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state departments and agencies (24780).
9 Personal service (50000) ... 4,742,000 ................ (re. $2,724,000)
10 Nonpersonal service (57050) ... 1,520,000 ............. (re. $1,489,000)
11 Fringe benefits (60090) ... 2,738,000 .................. (re. $1,817,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to air resources purposes. A portion
14 of these funds may be transferred to aid to localities and may be
15 suballocated to other state departments and agencies (24780).
16 Personal service (50000) ... 4,742,000 ................ (re. $922,000)
17 Nonpersonal service (57050) ... 1,366,000 ............. (re. $598,000)
18 Fringe benefits (60090) ... 2,892,000 .................. (re. $363,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses related to air resources purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (24780).
23 Personal service (50000) ... 4,629,000 ................ (re. $1,760,000)
24 Nonpersonal service (57050) ... 1,294,000 ............. (re. $818,000)
25 Fringe benefits (60090) ... 2,964,000 .................. (re. $1,142,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to air resources purposes. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state departments and agencies (24780).
30 Personal service (50000) ... 4,629,000 ................ (re. $301,000)
31 Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
32 Fringe benefits (60090) ... 2,777,000 .................. (re. $183,000)

33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses related to air resources purposes. A portion
35 of these funds may be transferred to aid to localities and may be
36 suballocated to other state departments and agencies (24780).
37 Personal service (50000) ... 4,782,000 ................ (re. $481,000)
38 Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
39 Fringe benefits (60090) ... 2,699,000 .................. (re. $351,000)

40 By chapter 50, section 1, of the laws of 2015:
41 For services and expenses related to air resources purposes. A portion
42 of these funds may be transferred to aid to localities and may be
43 suballocated to other state departments and agencies (24780).
44 Personal service (50000) ... 4,455,000 ................ (re. $28,000)
45 Nonpersonal service (57050) ... 2,010,000 ............. (re. $1,172,000)
46 Fringe benefits (60090) ... 2,535,000 .................. (re. $302,000)
By chapter 50, section 1, of the laws of 2014:

For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 ............... (re. $93,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account -
25334

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
Fringe benefits (60090) ... 1,324,000 ............... (re. $1,324,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,306,000 ........... (re. $3,306,000)
Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,141,000)
Fringe benefits (60090) ... 1,434,000 ............... (re. $17,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 ........... (re. $825,000)
Fringe benefits (60090) ... 1,280,000 ............... (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,285,000 ................. (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ........... (re. $2,431,000)
Fringe benefits (60090) ... 1,299,000 ................. (re. $331,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,260,000 ................ (re. $450,000)
Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
Fringe benefits (60090) ... 1,203,000 ................. (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,581,000 ............... (re. $9,581,000)
Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,759,000)
Fringe benefits (60090) ... 5,558,000 ............... (re. $5,558,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,327,000 .............. (re. $9,010,000)
Nonpersonal service (57050) ... 6,022,000 ............ (re. $846,000)
Fringe benefits (60090) ... 6,022,000 ............ (re. $846,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,032,000 .............. (re. $1,534,000)
Nonpersonal service (57050) ... 8,595,000 ........... (re. $7,351,000)
Fringe benefits (60090) ... 6,271,000 ............... (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,177,000 .............. (re. $745,000)
Nonpersonal service (57050) ... 8,614,000 ............ (re. $6,558,000)
Fringe benefits (60090) ... 6,107,000 .............. (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,630,000 ............... (re. $1,670,000)
Nonpersonal service (57050) ... 9,892,000 ........... (re. $7,425,000)
Fringe benefits (60090) ... 5,376,000 ................. (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,099,000)
Fringe benefits (60090) ... 5,579,000 ................. (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,155,000 ............... (re. $650,000)
Nonpersonal service (57050) ... 9,012,000 .......... (re. $1,283,000)
Fringe benefits (60090) ... 5,731,000 ................. (re. $563,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,155,000 ............... (re. $3,028,000)
Nonpersonal service (57050) ... 8,778,000 ........... (re. $6,005,000)
Fringe benefits (60090) ... 5,965,000 ............... (re. $1,862,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,615,000)
Fringe benefits (60090) ... 3,738,000 ............... (re. $6,000)
By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896):
... 59,000,000 .................................. (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,885,000 ..... (re. $2,683,000)
Temporary service (50200) ... 76,000 ................. (re. $76,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 ................................ (re. $13,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 .......................... (re. $10,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation of compet-
titive grants to municipalities within the New York City watershed
for the purpose of maintaining the filtration avoidance determi-
nation issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................. (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
Supplies and materials (57000) ... 33,000 ............. (re. $33,000)
Travel (54000) ... 20,000 ................................ (re. $13,000)
Contractual services (51000) ... 555,000 ............. (re. $555,000)
Equipment (56000) ... 10,000 .......................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 .......... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 .............. (re. $6,861,000)
Nonpersonal service (57050) ... 12,390,000 ........ (re. $11,057,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $4,151,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $3,444,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $676,000)

By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $2,773,000)
Nonpersonal service (57050) ... 11,065,000 .............. (re. $3,841,000)
Fringe benefits (60090) ... 6,512,000 .................... (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .............. (re. $4,993,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 .............. (re. $1,470,000)
Nonpersonal service (57050) ... 11,524,000 .............. (re. $2,640,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,821,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 .............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .............. (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,274,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .............. (re. $4,806,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,110,000 ............... (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .............. (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ............... (re. $363,000)
By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 ................ (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................. (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 9,350,000 ................ (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 8,800,000 ................ (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
Fringe benefits (60090) ... 3,960,000 ................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ................. (re. $958,000)
Nonpersonal service (57050) ... 3,308,000 ............. (re. $3,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Fringe benefits (60090) ... 642,000 ................... (re. $595,000)

2. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $460,000)
   Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
   Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

3. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $252,000)
   Nonpersonal service (57050) ... 3,292,000 ........... (re. $2,660,000)
   Fringe benefits (60090) ... 658,000 .................... (re. $183,000)

4. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
   Personal service (50000) ... 1,050,000 ................. (re. $423,000)
   Nonpersonal service (57050) ... 3,319,000 ........... (re. $1,258,000)
   Fringe benefits (60090) ... 631,000 .................... (re. $289,000)

5. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
   Personal service (50000) ... 1,030,000 ................. (re. $43,000)
   Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,319,000)
   Fringe benefits (60090) ... 576,000 .................... (re. $16,000)

6. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
   Personal service (50000) ... 1,000,000 ................. (re. $107,000)
   Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,294,000)
   Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212
The appropriation made by chapter 50, section 1, of the laws of 2020, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).
- Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
- Contractual services (51000) ... 285,000 ............... (re. $102,000)
- Fringe benefits (60000) ... 20,000 .................. (re. $20,000)
- Indirect costs (58800) ... 10,000 .................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

- Contractual services (51000) ... 285,000 ............... (re. $46,000)
- Fringe benefits (60000) ... 20,000 .................. (re. $20,000)
- Indirect costs (58800) ... 10,000 .................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

- Contractual services (51000) ... 285,000 ................ (re. $107,000)
- Fringe benefits (60000) ... 20,000 .................. (re. $20,000)
- Indirect costs (58800) ... 10,000 .................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

- Contractual services (51000) ... 285,000 ............... (re. $4,000)
- Fringe benefits (60000) ... 20,000 .................. (re. $15,000)
- Indirect costs (58800) ... 10,000 .................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

- Contractual services (51000) ... 285,000 ............... (re. $6,000)
- Fringe benefits (60000) ... 20,000 .................. (re. $9,000)
- Indirect costs (58800) ... 10,000 .................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............... (re. $35,000)
Contractual services (51000) ... 285,000 .................... (re. $7,000)
Indirect costs (58800) ... 10,000 .......................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015, to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 .................... (re. $9,000)
Indirect costs (58800) ... 10,000 .......................... (re. $8,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,200,000 ..... (re. $1,193,000)
Holiday/overtime compensation (50300) ... 23,000 ....... (re. $22,000)
Supplies and materials (57000) ... 538,000 ............... (re. $443,000)
Contractual services (51000) ... 6,645,000 ............... (re. $4,802,000)
Fringe benefits (60000) ... 1,387,000 .................... (re. $813,000)
Indirect costs (58800) ... 77,000 .......................... (re. $52,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ...... (re. $501,000)
Holiday/overtime compensation (50300) ... 22,000 ...... (re. $20,000)
Supplies and materials (57000) ... 538,000 ............... (re. $336,000)
Contractual services (51000) ... 6,645,000 ............... (re. $2,347,000)
Fringe benefits (60000) ... 1,532,000 .................... (re. $400,000)
Indirect costs (58800) ... 82,000 .......................... (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 .......... (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $20,000)
Supplies and materials (57000) ... 541,000 .............. (re. $317,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,729,000)
Fringe benefits (60000) ... 1,342,000 .................. (re. $259,000)
Indirect costs (58800) ... 65,000 ....................... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 .......... (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ....... (re. $16,000)
Supplies and materials (57000) ... 525,000 ............. (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 .................. (re. $56,000)
Indirect costs (58800) ... 59,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 .......... (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ....... (re. $17,000)
Supplies and materials (57000) ... 520,000 ............. (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 .................. (re. $84,000)
Indirect costs (58800) ... 61,000 ....................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 ............ (re. $732,000)

8 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $2,989,000)
Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ............... (re. $1,784,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ............. (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $305,000)
Nonpersonal service (57050) ... 1,143,000 ............. (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $255,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $433,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1. Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
2. Fringe benefits (60090) ... 2,030,000 .................. (re. $363,000)

3. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to solid waste purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (81013).
   Personal service (50000) ... 3,785,000 .................. (re. $721,000)
   Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
   Fringe benefits (60090) ... 2,033,000 .................. (re. $392,000)

4. By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to solid waste purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (81013).
   Personal service (50000) ... 3,786,000 .................. (re. $17,000)
   Nonpersonal service (57050) ... 1,498,000 ............ (re. $1,434,000)
   Fringe benefits (60090) ... 2,016,000 .................. (re. $513,000)

5. Special Revenue Funds - Other
   Environmental Conservation Special Revenue Fund
   S-Area Landfill Account - 21063

6. By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
   section 1, of the laws of 2006:
   For services and expenses of the department of environmental conserva-
   tion for oversight activities related to the clean up of the s-area
   landfill originally authorized by appropriations and reappropri-
   ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>17,854,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,673,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
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OFFICE OF THE LIEUTENANT GOVERNOR
STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</tbody>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................... 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 488,000
Temporary service (50200) .......................... 4,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) .................... 9,000
Travel (54000) ...................................... 27,000
Contractual services (51000) ...................... 81,000
Equipment (56000) .................................. 18,000


For payment according to the following schedule:

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<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>General Fund</td>
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<td>86,395,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>191,324,000</td>
<td>467,078,000</td>
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<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
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<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
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<td>All Funds</td>
<td>528,271,000</td>
<td>702,147,000</td>
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</tbody>
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Central Administration Program

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
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<tr>
<th></th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>Head Start Grant Account - 25181</td>
<td></td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>head start collaboration project program (14037).</td>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
<td>528,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>121,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
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<tr>
<td>Program account subtotal</td>
<td>309,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities (81001).

Supplies and materials (57000) ....................... 60,000
Contractual services (51000) ....................... 2,880,000
Equipment (56000) .................................... 60,000

Program account subtotal .......................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Equipment (56000) ..................................... 225,000

Program account subtotal ............................ 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of
labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations,

the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ............. 10,954,000
Supplies and materials (57000) ................... 720,000
Travel (54000) ..................................... 73,000
Contractual services (51000) ..................... 2,594,000
Equipment (56000) .................................. 1,053,000
Fringe benefits (60000) ........................... 6,323,000
Indirect costs (58800) ............................. 345,000

Program account subtotal ...................... 22,062,000

CHIL D CARE PROGRAM ........................................... 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 plan for individual and family grant
2 program under the disaster relief act of
3 1974.
4 Such funds are to be available for payment
5 of aid, services and expenses heretofore
6 accrued or hereafter to accrue to munici-
7 palities.
8 Subject to the approval of the director of
9 the budget, such funds shall be available
10 to the office net of disallowances, refunds, reimbursements, and credits.
11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 within the office of children and family
15 services and/or the office of temporary
16 and disability assistance and/or suballo-
17 cated to the office of temporary and disa-
18 bility assistance for the purpose of
19 paying local social services districts' costs of the above program and may be
20 increased or decreased by interchange with
21 any other appropriation or with any other
22 item or items within the amounts appropri-
23 ated within the office of children and
24 family services general fund - local
25 assistance account or special revenue
26 funds federal / aid to localities federal
27 day care account with the approval of the
28 director of the budget who shall file such
29 approval with the department of audit and
30 control and copies thereof with the chair-
31 man of the senate finance committee and
32 the chairman of the assembly ways and
33 means committee.
34 Notwithstanding any other provision of law,
35 the money hereby appropriated including
36 any funds transferred by the office of
37 temporary and disability assistance
38 special revenue funds - federal / aid to
39 localities federal health and human
40 services fund, federal temporary assist-
41 ance to needy families block grant funds
42 at the request of the local social
43 services districts and, upon approval of
44 the director of the budget, transfer of
45 federal temporary assistance for needy
46 families block grant funds made available
47 from the New York works compliance fund
48 program or otherwise specifically appro-
49 priated therefor, in combination with the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 money appropriated in the general fund /
2 aid to localities local assistance
3 account, appropriated for the state block
4 grant for child care shall constitute the
5 state block grant for child care. Pursuant
6 to title 5-C of article 6 of the social
7 services law, the state block grant for
8 child care shall be used for child care
9 assistance and for activities to increase
10 the availability and/or quality of child
11 care programs (13950).

12 Personal service (50000) ................. 24,600,000
13 Nonpersonal service (57050) ............... 21,286,000
14 Fringe benefits (60090) ................... 15,200,000
15 Indirect costs (58850) .................... 1,800,000
16
17 Program account subtotal .................. 62,886,000

19 FAMILY AND CHILDREN'S SERVICES PROGRAM ................. 104,586,000

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 family and children's services program.
25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commissi-
29 on-er of children and family services,
30 authorize the transfer or interchange of
31 moneys appropriated herein with any other
32 state operations - general fund appropri-
33 ation within the office of children and
34 family services except where transfer or
35 interchange of appropriations is prohib-
36 ited or otherwise restricted by law.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (13911).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,847,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,448,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>635,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,270,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Discretionary Demonstration Account - 25103</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect. Notwithstanding any other provision of law to the contrary, the definition of &quot;abused child&quot; contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of &quot;sex trafficking&quot; or a victim of &quot;severe forms of trafficking in persons&quot; pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>6,357,852</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,353,866</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,752,912</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>94,370</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,559,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Early Childhood Development Account - 25135</td>
<td></td>
</tr>
</tbody>
</table>
1 For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

5 Personal service (50000) .......................... 500,000
6 Nonpersonal service (57050) .................... 14,159,200
7 Fringe benefits (60090) .......................... 315,100
8 Indirect costs (58850) ............................ 25,700

--------------
9 Program account subtotal ........................ 15,000,000

--------------
11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Youth Rehabilitation Account - 25135

15 For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).

21 Personal service (50000) .......................... 1,668,000
22 Nonpersonal service (57050) .................... 896,000
23 Fringe benefits (60090) .......................... 722,000
24 Indirect costs (58850) ............................ 50,000

--------------
25 Program account subtotal ........................ 3,336,000

--------------
28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Youth Projects Account - 25479

31 For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).

37 Personal service (50000) .......................... 3,038,000
38 Nonpersonal service (57050) .................... 1,632,000
39 Fringe benefits (60090) .......................... 1,314,000
40 Indirect costs (58850) ............................ 91,000

--------------
41 Program account subtotal ........................ 6,075,000
For services and expenses related to administration of the state central register employment screening activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>122,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,346,000</td>
</tr>
</tbody>
</table>

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............ 46,491,000

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service—regular (50100) ............... 2,197,000
Holiday/overtime compensation (50300) .......... 12,000
Supplies and materials (57000) .................. 8,000
Travel (54000) ................................... 5,000
Contractual services (51000) .................... 6,002,000
Program account subtotal ..................... 8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account – 25207

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ...................... 3,000,000
Program account subtotal .................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account – 25213
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) ....................... 8,507,000
Nonpersonal service (57050) ................... 24,840,000

Program account subtotal .................. 33,347,000

For services and expenses related to the New York state commission for the blind (13953).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>27,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH-Vending Stand Account - 20119</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>543,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>543,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH-Vending Stand Account-Federal - 20126</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>546,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>750,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH-Vending Stand Account-State - 20146</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the vending stand program and</td>
<td></td>
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<tr>
<td>establishing food service sites.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the division of the budget,</td>
<td></td>
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<tr>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td>fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH Highway Revenue Account - 22108</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs that support the blind.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the division of the budget,</td>
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<tr>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td>fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22
1 SYSTEMS SUPPORT PROGRAM ........................................... 43,054,000

2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the systems support program.
6 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

7 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

8 Supplies and materials (57000) ....................... 25,000
9 Travel (54000) ....................................................... 48,000
10 Contractual services (51000) ....................... 2,400,000
11 Equipment (56000) ........................................ 25,000
12 Total amount available .......................... 2,498,000

13

14 For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and
validation services for child welfare
systems operated or developed by the
office of children and family services.
Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
only be available upon approval of an
expenditure plan by the director of the
budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropi-
ration within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13986).

31 Personal service--regular (50100) ................ 153,000
32 Supplies and materials (57000) .................... 129,000
33 Travel (54000) .................................... 129,000
34 Contractual services (51000) ...................... 8,706,000
35 Equipment (56000) ................................ 846,000

36 Total amount available ............................ 9,963,000
38 Program account subtotal ....................... 12,461,000

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Connections Account - 25175

44 For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the
federal social security act.
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS 2021-22

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) .......................... 500,000
Nonpersonal service (57050) ................... 29,753,000
Fringe benefits (60090) ........................ 305,000
Indirect costs (58850) ............................ 35,000

Program account subtotal .................. 30,593,000

TRAINING AND DEVELOPMENT PROGRAM ........................................ 58,793,000

General Fund
State Purposes Account – 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission—
er of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ................ 770,000
Holiday/overtime compensation (50300) .............. 8,000
Contractual services (51000) .................. 10,296,000
Travel (54000) ................................... 274,000
Equipment(56000) ................................. 369,000
Supplies and materials (57000) .................... 47,000

Total amount available ...................... 11,764,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities -
general fund or state special revenue
other fund appropriation (15016).
Contractual services (51000) ................... 7,535,000
Program account subtotal ..................... 19,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. To the extent that
costs incurred through payment from this
appropriation result from training activ-
ities performed on behalf of the office of
children and family services, the office
of temporary and disability assistance,
the department of health, the department
of labor or any other state or local agen-
cy, expenditures made from this appropi-
ration shall be reduced by any federal,
state, or local funding available for such
purpose in accordance with a cost allo-
cation plan submitted to the federal
government. No expenditure shall be made
from this account until an expenditure
plan has been approved by the director of
the budget.

For trainee travel reimbursement payments to
counties and voluntary agencies for
employees receiving training from the
office of children and family services, up
to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1. Personal service--regular (50100) .............. 2,346,000
2. Contractual services (51000) .................. 18,849,000
3. Fringe benefits (60000) ........................ 979,000
4. Indirect costs (58800) .......................... 65,000

Total amount available ...................... 22,239,000

8. For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

13. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

23. Contractual services (51000) ................... 6,165,000

Program account subtotal .................. 28,404,000

27. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   State Match Account - 21967

30. For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

46. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Contractual services (51000) ....................... 4,000,000

Program account subtotal ................... 4,000,000

Enterprise Funds
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Agencies Enterprise Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Training Materials Account - 50306</td>
</tr>
</tbody>
</table>

For services and expenses related to publication and sale of training materials. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

YOUTH FACILITIES PROGRAM ..................................... 155,809,000

General Fund

State Purposes Account - 10050

For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section
529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2021-22

program for the given month, and shall  
submit a year-end report with cumulative  
calendar year costs by March 31, 2022.  

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2021-22 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.  
The money hereby appropriated shall be  
available to the office net of disallow-  
ances, refunds, reimbursements, and cred-  
its (13945).  

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>94,570,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,862,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,418,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,889,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>623,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>22,612,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>720,000</td>
</tr>
<tr>
<td>For additional services and expenses related</td>
<td>--------------</td>
</tr>
<tr>
<td>an additional six months of operation for</td>
<td></td>
</tr>
<tr>
<td>the four youth facilities proposed for</td>
<td></td>
</tr>
<tr>
<td>closure to remain open</td>
<td>10,900,000</td>
</tr>
<tr>
<td>For additional services and expenses related</td>
<td></td>
</tr>
<tr>
<td>to the community multi-service offices</td>
<td></td>
</tr>
<tr>
<td>proposed for closure to remain open</td>
<td>1,800,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 155,394,000

Enterprise Funds  
Youth Commissary Account  
DFY Account - 50000  

For services and expenses related to facili-  
ty commissary supplies and services and  
expenses related to facility vocational  
business enterprises.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (13945).

7  Supplies and materials (57000) ...................... 175,000
8  Contractual services (51000) ......................... 50,000
9  Equipment (56000) ................................  90,000
10   ---------------
11  Program account subtotal ......................... 315,000
12   ---------------

13  Internal Service Funds
14  Youth Vocational Education Account
15  DFY Account - 55150

16  For services and expenses related to voca-
17  tional programs at office facilities.
18  Notwithstanding any other provision of law
19  to the contrary, the OGS Interchange and
20  Transfer Authority and the IT Interchange
21  and Transfer Authority as defined in the
22  2021-22 state fiscal year state operations
23  appropriation for the budget division
24  program of the division of the budget, are
25  deemed fully incorporated herein and a
26  part of this appropriation as if fully
27  stated (13945).

28  Supplies and materials (57000) ......................  25,000
29  Contractual services (51000) .........................  25,000
30  Equipment (56000) ................................  50,000
31   ---------------
32  Program account subtotal ......................... 100,000
33   ---------------
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 .................. (re. $211,000)
9 Nonpersonal service (57050) ... 211,000 ................ (re. $211,000)
10 Fringe benefits (60090) ... 94,000 .................... (re. $94,000)
11 Indirect costs (58850) ... 8,000 ...................... (re. $8,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15 Personal service (50000) ... 215,000 .................. (re. $94,000)
16 Nonpersonal service (57050) ... 211,000 ................ (re. $191,000)
17 Fringe benefits (60090) ... 94,000 .................... (re. $28,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24 Personal service--regular (50100) ... 36,000 .......... (re. $36,000)
25 Supplies and materials (57000) ... 100,000 .......... (re. $100,000)
26 Travel (54000) ... 15,000 .............................. (re. $15,000)
27 Contractual services (51000) ... 121,000 ............ (re. $121,000)
28 Equipment (56000) ... 19,000 .......................... (re. $19,000)
29 Fringe benefits (60000) ... 17,000 .................... (re. $17,000)
30 Indirect costs (58800) ... 1,000 ....................... (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 ........... (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2020:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,102,000 ............ (re. $20,272,000)
Nonpersonal service (57050) ... 22,514,000 ........... (re. $20,881,000)
Fringe benefits (60090) ... 14,693,000 .............. (re. $8,424,000)
Indirect costs (58850) ... 1,577,000 ................ (re. $1,027,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $10,805,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $977,000)
Indirect costs (58850) ... 527,000 .................... (re. $117,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
atated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefore, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund – local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds – federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 .................. (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ............ (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related
fringe, indirect, and non-personal service associated to extending
the Adult Protective Services line to accept calls for a minimum of
three additional hours per day. Such hours shall be from 5 pm to 8pm
Monday through Friday for the purpose of addressing elder abuse
(15259) ... 326,000 ........................................ (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 .............. (re. $2,340,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,029,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 .............. (re. $2,262,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $9,372,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $965,000)
Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 .............. (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,058,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ................ (re. $2,066,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,258,000)
Fringe benefits (60090) ... 1,021,000 ................ (re. $845,000)
Indirect costs (58850) ... 25,000 ....................... (re. $11,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .............. (re. $2,122,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,702,000)
Fringe benefits (60090) ... 1,017,000 ................ (re. $882,000)
Indirect costs (58850) ... 25,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .............. (re. $1,955,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,531,000)
Fringe benefits (60090) ... 1,017,000 ................ (re. $712,000)
Indirect costs (58850) ... 25,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .............. (re. $2,300,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .............. (re. $1,946,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,369,000)
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES
### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Early Childhood Development Account - 25135

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>14,159,200</td>
<td>(re. $14,159,200)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>315,100</td>
<td>(re. $315,100)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,700</td>
<td>(re. $25,700)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>480,000</td>
<td>(re. $480,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>12,487,000</td>
<td>(re. $12,487,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>304,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>

### NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

21. General Fund
22. State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,197,000</td>
<td>(re. $1,389,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>12,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>8,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 6,002,000 .......... (re. $5,995,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses of service and training programs for the
   blind, including, but not limited to, state match of federal funds
   made available under various provisions of the federal vocational
   rehabilitation act and the federal randolph sheppard act and
   supportive services for blind children and blind elderly persons.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of children and family services,
   authorize the transfer or interchange of moneys appropriated herein
   with any other state operations - general fund appropriation within
   the office of children and family services except where transfer or
   interchange of appropriations is prohibited or otherwise restricted
   by law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   ation as if fully stated (13953).

3 Contractual services (51000) ... 6,002,000 .......... (re. $3,211,000)

4 By chapter 50, section 1, of the laws of 2018:
   For services and expenses of service and training programs for the
   blind, including, but not limited to, state match of federal funds
   made available under various provisions of the federal vocational
   rehabilitation act and the federal randolph sheppard act and
   supportive services for blind children and blind elderly persons.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of children and family services,
   authorize the transfer or interchange of moneys appropriated herein
   with any other state operations - general fund appropriation within
   the office of children and family services except where transfer or
   interchange of appropriations is prohibited or otherwise restricted
   by law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   ation as if fully stated (13953).

5 Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)

6 Supplies and materials (57000) ... 8,000 ................ (re. $1,000)

7 Contractual services (51000) ... 6,002,000 ............ (re. $382,000)

8 By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $58,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 3,000,000 ............ (re. $1,210,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 ........... (re. $24,840,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $6,015,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $22,738,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 .......... (re. $5,446,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $687,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ................ (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 20,079,000 .......... (re. $826,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ................ (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 543,000 ................ (re. $538,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 ............... (re. $45,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority, as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 .............. (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 .............. (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ........... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $73,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 50,000 ............... (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $489,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  By chapter 50, section 1, of the laws of 2017:
  For services and expenses of programs that support the blind.
  Notwithstanding any other provision of law to the contrary, the OGS
  Interchange and Transfer Authority, the IT Interchange and Transfer
  Authority, and the Alignment Interchange and Transfer Authority as
  defined in the 2017-18 state fiscal year state operations appropri-
  ation for the budget division program of the division of the budget,
  are deemed fully incorporated herein and a part of this appropri-
  ation as if fully stated (13953).

10  Contractual services (51000) ... 500,000 .............. (re. $493,000)

11 SYSTEMS SUPPORT PROGRAM

12  General Fund
13  State Purposes Account - 10050

14  By chapter 50, section 1, of the laws of 2020:
15  For services and expenses related to the systems support program.
16  Notwithstanding section 51 of the state finance law and any other
17  provision of law to the contrary, the director of the budget may,
18  upon the advice of the commissioner of children and family services,
19  authorize the transfer or interchange of moneys appropriated herein
20  with any other state operations - general fund appropriation within
21  the office of children and family services except where transfer or
22  interchange of appropriations is prohibited or otherwise restricted
23  by law.
24  Notwithstanding any other provision of law to the contrary, the OGS
25  Interchange and Transfer Authority and the IT Interchange and Trans-
26  fer Authority as defined in the 2020-21 state fiscal year state
27  operations appropriation for the budget division program of the
28  division of the budget, are deemed fully incorporated herein and a
29  part of this appropriation as if fully stated (14020).
30  Supplies and materials (57000) ... 25,000 .............. (re. $13,000)
31  Travel (54000) ... 48,000 .............................. (re. $48,000)
32  Contractual services (51000) ... 2,400,000 .......... (re. $1,882,000)
33  Equipment (56000) ... 25,000 ........................... (re. $25,000)
34  For the non-federal share of services and expenses for the continued
35  maintenance of the statewide automated child welfare information
36  system; to operate the statewide automated child welfare information
37  system; and for the continued development of the statewide automated
38  child welfare information system. Of the amounts appropriated here-
39  in, a portion may be available for suballocation to the office of
40  information technology services for the administration of independ-
41  ent verification and validation services for child welfare systems
42  operated or developed by the office of children and family services.
43  Notwithstanding any provision of law to the contrary, funds appropri-
44  ated herein shall only be available upon approval of an expenditure
45  plan by the director of the budget.
46  Notwithstanding section 51 of the state finance law and any other
47  provision of law to the contrary, the director of the budget may,
48  upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

By chapter 50, section 1, of the laws of 2020:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

By chapter 50, section 1, of the laws of 2019:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ............ (re. $234,000)
Holiday/overtime compensation (50300) ... 8,000 ............ (re. $8,000)
Contractual services (51000) ... 10,296,000 ............ (re. $9,372,000)
Travel (54000) ... 274,000 .................................. (re. $268,000)
Equipment (56000) ... 369,000 .............................. (re. $369,000)
Supplies and materials (57000) ... 47,000 ................. (re. $26,000)

For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
By chapter 50, section 1, of the laws of 2019:
1. For services and expenses related to the provision and administration
2. of human services training by Youth Research Incorporated pursuant
3. to an agreement with the office of children and family services.
4. Notwithstanding section 51 of the state finance law and any other
5. provision of law to the contrary, the director of the budget may,
6. upon the advice of the commissioner of children and family services,
7. authorize the transfer or interchange of moneys appropriated herein
8. with any other state operations or aid to localities - general fund
9. or state special revenue other fund appropriation (15016).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
1. For services and expenses related to the training and development
2. program, including but not limited to, child welfare, public assist-
3. ance and medical assistance training contracts with not-for-profit
4. agencies or other governmental entities. Of the amount appropriated
5. herein, a minimum of $257,000 shall be used for the prevention of
6. domestic violence, of which $135,000 may be used to contract with
7. the office for the prevention of domestic violence to develop and
8. implement a training program on the dynamics of domestic violence
9. and its relationship to child abuse and neglect with particular
10. emphasis on alternatives to out-of-home placement.
11. For trainee travel reimbursement payments to counties and voluntary
12. agencies for employees receiving training from the office of chil-
13. dren and family services, up to the limits stated in the OCFS travel
14. guidelines.
15. Notwithstanding section 51 of the state finance law and any other
16. provision of law to the contrary, the director of the budget may,
17. upon the advice of the commissioner of the office of temporary and
18. disability assistance and the commissioner of the office of children
19. and family services, transfer or suballocate any of the amounts
20. appropriated herein, or made available through interchange to the
21. office of temporary and disability assistance.
22. Notwithstanding section 51 of the state finance law and any other
23. provision of law to the contrary, the director of the budget may,
24. upon the advice of the commissioner of children and family services,
25. authorize the transfer or interchange of moneys appropriated herein
26. with any other state operations - general fund or state special
27. revenue other fund appropriation within the office of children and
28. family services except where transfer or interchange of appropri-
29. ations is prohibited or otherwise restricted by law.
30. Notwithstanding any other provision of law to the contrary, the OGS
31. Interchange and Transfer Authority, the IT Interchange and Transfer
32. Authority, and the Alignment Interchange and Transfer Authority as
33. defined in the 2019-20 state fiscal year state operations appropri-
34. ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
Travel (54000) ... 1,637,350 .......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 .......... (re. $7,327,000)
Equipment (56000) ... 475,000 ........................... (re. $438,000)
Supplies and materials (57000) ... 60,000 ............... (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,504,000)
Equipment (56000) ... 1,500,000 .......................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $2,021,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations – general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Contractual services (51000) ... 19,299,000 ........ (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>2,346,000</td>
<td>(re. $922,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,849,000</td>
<td>(re. $18,849,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
<td>(re. $113,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $26,000)</td>
</tr>
<tr>
<td>For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities—general fund or state special revenue other fund appropriation (15016).</td>
<td>6,165,000</td>
<td>(re. $6,165,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,420,000</td>
<td>(re. $2,178,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities—general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 ........ (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account.
until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 .............. (re. $2,915,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 ........................... (re. $12,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................. (re. $1,373,000)
Indirect costs (58800) ... 102,000 ........................ (re. $94,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 ........ (re. $4,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 ........................... (re. $11,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,840,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................. (re. $763,000)
Indirect costs (58800) ... 102,000 ........................ (re. $44,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000)
Supplies and materials (57000) ... 20,000 .............. (re. $2,000)
Travel (54000) ... 12,000 ................................ (re. $3,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................... (re. $462,000)
Indirect costs (58800) ... 102,000 ....................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $3,000)
Supplies and materials (57000) ... 20,000 .............. (re. $3,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................... (re. $852,000)
Indirect costs (58800) ... 102,000 ....................... (re. $72,000)
1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, 
2 section 1, of the laws of 2019: 
3 For services and expenses related to the training and development 
4 program. Of the amount appropriated herein, the office shall expend 
5 not less than $359,000 for services and expenses of child abuse 
6 prevention training pursuant to chapters 676 and 677 of the laws of 
7 1985. No expenditure shall be made from this account for any purpose 
8 until an expenditure plan has been approved by the director of the 
9 budget. 
10 Notwithstanding any other provision of law to the contrary, the OGS 
11 Interchange and Transfer Authority, the IT Interchange and Transfer 
12 Authority and the Alignment Interchange and Transfer Authority as 
13 defined in the 2016-17 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget, 
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated (13984). 
17 Personal service (50100) ... 3,237,200 .............. (re. $1,918,000) 
18 Supplies and materials (57000) ... 20,000 .............. (re. $20,000) 
19 Travel (54000) ... 12,000 .............................. (re. $12,000) 
20 Contractual services (51000) ... 1,854,000 .......... (re. $1,848,000) 
21 Equipment (56000) ... 92,000 ........................... (re. $92,000) 
22 Fringe benefits (60000) ... 1,561,000 ..................... (re. $1,299,000) 
23 Indirect costs (58800) ... 102,300 ..................... (re. $95,000) 
24 Enterprise Funds 
25 Agencies Enterprise Fund 
26 Training Materials Account - 50306 
27 By chapter 50, section 1, of the laws of 2020: 
28 For services and expenses related to publication and sale of training 
29 materials. 
30 Notwithstanding any other provision of law to the contrary, the OGS 
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2020-21 state fiscal year state 
33 operations appropriation for the budget division program of the 
34 division of the budget, are deemed fully incorporated herein and a 
35 part of this appropriation as if fully stated (13984). 
36 Contractual services (51000) ... 200,000 .............. (re. $200,000) 
37 By chapter 50, section 1, of the laws of 2019: 
38 For services and expenses related to publication and sale of training 
39 materials. 
40 Notwithstanding any other provision of law to the contrary, the OGS 
41 Interchange and Transfer Authority, the IT Interchange and Transfer 
42 Authority, and the Alignment Interchange and Transfer Authority as 
43 defined in the 2019-20 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget, 
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13984). 
47 Contractual services (51000) ... 200,000 .............. (re. $200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>446,599,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>353,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>25,388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 52,418,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
## STATE OPERATIONS 2021-22

1. Contractual services (51000) ................... 2,400,000
2. Fringe benefits (60000) .......................... 100,000
   -----------
3. Program account subtotal ................... 2,500,000
   -----------

4. ADMINISTRATIVE HEARINGS PROGRAM ......................... 30,446,000

   General Fund
   State Purposes Account - 10050

   For services and expenses of the administrative hearings program including the
   payment of liabilities incurred prior to April 1, 2021.

   Notwithstanding section 51 of the state finance law and any other provision of law
   to the contrary, the director of the budget may, upon the advice of the commissioner of
   the office of temporary and disability assistance, authorize the transfer or
   interchange of moneys appropriated herein with any other state operations - general
   fund appropriation within the office of temporary and disability assistance except
   where transfer or interchange of appropriations is prohibited or otherwise
   restricted by law.

   Notwithstanding any other provision of law to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange and Transfer Authority as defined in the
   2021-22 state fiscal year state operations appropriation for the budget division
   program of the division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (52306).

4. Personal service--regular (50100) ............. 25,136,000
5. Holiday/overtime compensation (50300) ............ 400,000
6. Supplies and materials (57000) ................... 355,000
7. Travel (54000) ................................... 250,000
8. Contractual services (51000) ................... 4,010,000
9. Equipment (56000) ................................. 295,000
   -----------

44. CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000
45.  -----------
For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2021.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system.
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity reconc-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.
Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance, the
department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52200).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,425,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>86,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,019,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,877,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>900,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>36,988,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Disability Determinations Account - 25153</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>86,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>53,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>55,000,000</td>
</tr>
<tr>
<td><strong>EMPLOYMENT AND INCOME SUPPORT PROGRAM</strong></td>
<td><strong>84,029,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2021. The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC). For services and expenses of client notices including but not limited to personal
service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,454,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,397,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>21,128,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Total amount available 47,454,000

For services and expenses incurred by the office's division of disability determinations, including payments to the Social Security Administration, in making determinations and re-determinations regarding
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

Personal service--regular (50100) ................ 600,000
Contractual services (51000) ..................... 600,000
--------
Total amount available ............................. 1,200,000
--------
Program account subtotal ....................... 48,654,000

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

Personal service (50000) ....................... 2,791,000
Nonpersonal service (57050) .................... 1,442,000
Fringe benefits (60090) ........................ 1,941,000
Indirect costs (58850) ........................... 826,000
--------
Program account subtotal ....................... 7,000,000

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assist-
ance account.
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

- Personal service (50000) ....................... 7,500,000
- Nonpersonal service (57050) ................... 15,375,000
- Fringe benefits (60090) ........................ 5,000,000
- Indirect costs (58850) ........................... 500,000

Program account subtotal .................. 28,375,000

INFORMATION TECHNOLOGY PROGRAM .............................. 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2021. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ...................... 8,383,000

Program account subtotal ...................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).
Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. A portion of the amount appropri-
atied herein may be transferred or inter-
changed with any office of temporary and
disability assistance federal department
of agriculture food and nutrition services
funds. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein
(52295).

Nonpersonal service (57050) ....................... 5,000,000
Program account subtotal ...................... 5,000,000

SPECIALIZED SERVICES PROGRAM ......................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized
services program including the payment of
liabilities incurred prior to April 1, 2021.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Personal service—regular (50100) ............. 15,642,000
Holiday/overtime compensation (50300) ......... 61,000
Supplies and materials (57000) .................. 30,000
Travel (54000) .................................... 185,000
Contractual services (51000) .................... 1,825,000
Equipment (56000) .............................. 20,000

Program account subtotal .................... 17,763,000

Special Revenue Funds — Federal
Federal Health and Human Services Fund
Refugee Resettlement Account — 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services
and expenses related to the administration of the refugee resettlement health assessment program (52304).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>550,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>980,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,185,000</td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>262,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>165,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>510,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the
payment of liabilities incurred prior to April 1, 2020. The office
is authorized to charge-back New York city human resources adminis-
tration for their contributed share of costs for the training
resource system.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ......... (re. $16,902,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social
services programs.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 100
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percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 .......... (re. $2,394,000)
Fringe benefits (60000) ... 100,000 ................... (re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ........... (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2020.
Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations-general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 .......... (re. $5,606,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remedi-ation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportun-ity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the depart-ment of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ............... (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 ............ (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 ................. (re. $3,462,000)
Indirect costs (58850) ... 900,000 ...................... (re. $716,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determi-nations (52201).
Personal service (50000) ... 86,550,000 .............. (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 ................. (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-nations (52201).
Personal service (50000) ... 86,500,000 .............. (re. $7,784,000)
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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1. Nonpersonal service (57050) ... 53,000,000 .......... (re. $13,993,000)
2. Fringe benefits (60090) ... 55,000,000 ................ (re. $7,492,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 50,000,000 .......... (re. $17,789,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,845,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF FAMILY ASSISTANCE
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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 ........... (re. $15,217,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,791,000 ................. (re. $1,716,000)
Nonpersonal service (57050) ... 1,442,000 ............. (re. $1,430,000)
Fringe benefits (60090) ... 1,941,000 ................. (re. $1,583,000)
Indirect costs (58850) ... 826,000 ....................... (re. $764,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 7,500,000 ............... (re. $7,399,000)
Nonpersonal service (57050) ... 15,375,000 ............ (re. $12,603,000)
Fringe benefits (60090) ... 5,000,000 .................. (re. $4,942,000)
Indirect costs (58850) ... 500,000 ....................... (re. $483,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2020. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ........... (re. $7,281,000)

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

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budget that expenditure of these funds is necessary to meet the 

purposes defined herein. This appropriation shall only be available 

upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other 

 provision of law to the contrary, the director of the budget may, 

 upon the advice of the commissioner of the office of temporary and 

 disability assistance, authorize the transfer or interchange of 

 moneys appropriated herein with any other state operations - general 

 fund appropriation within the office of temporary and disability 

 assistance except where transfer or interchange of appropriations is 

 prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS 

 Interchange and Transfer Authority and the IT Interchange and Trans-

 fer Authority as defined in the 2019-20 state fiscal year state 

 operations appropriation for the budget division program of the 

 division of the budget, are deemed fully incorporated herein and a 

 part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $1,374,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifica-

tions and enhancements to the welfare-to-work case management 

system, the welfare management system, the child support management 

system, the electronic benefit transfer system, costs associated 

with New York city facilities management, and other related systems 

operated by the office of temporary and disability assistance, the 

office of children and family services, the department of labor, or 

the department of health necessary for the successful implementation 

of the personal responsibility and work opportunity reconciliation 

act of 1996 (P.L. 104-193) and the New York state welfare reform act 


Notwithstanding any inconsistent provision of law, this appropriation 

shall be available for costs heretofore and hereafter to be accrued 

and to be supported with federal funds including any department of 

agriculture food and nutrition services grant award properly 

received by the state during or for a federal fiscal year in which 

costs can be properly submitted for reimbursement to the department 

of agriculture. A portion of the amount appropriated herein may be 

transferred or interchanged with any office of temporary and disa-

bility assistance federal department of agriculture food and nutri-

tion services funds. Funds may only be made available pursuant to a 

cost allocation plan submitted to the department of health and human 

services, the United States department of agriculture and any other 

applicable federal agency to the extent that such approvals are 

required by federal statute or regulations. This appropriation shall 

only be available upon approval of an expenditure plan by the direc-

tor of the budget for the purposes defined herein (52295).
NONPERSONAL SERVICE (57050) ... 5,000,000 ........... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the specialized services program includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52219).
Contractual services (51000) ... 1,825,000 .......... (re. $1,388,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of refugee
programs including but not limited to the Cuban-Haitian and refugee
resettlement program and the Cuban-Haitian and refugee targeted
assistance program.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, funds appropriated herein
may be transferred or suballocated to the department of health for
services and expenses related to the administration of the refugee
resettlement health assessment program (52304).
Personal service (50000) ... 1,555,000 .............. (re. $1,153,000)
Nonpersonal service (57050) ... 550,000 ............... (re. $488,000)
Fringe benefits (60090) ... 980,000 ................... (re. $769,000)
Indirect costs (58850) ... 100,000 .................... (re. $100,000)
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>NEW YORK STATE FINANCIAL CONTROL BOARD .......................</th>
<th>3,497,000</th>
</tr>
</thead>
</table>

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

| Personal service--regular (50100) .................. | 1,520,000 |
| Supplies and materials (57000) ..................... | 100,000 |
| Travel (54000) ...................................... | 3,000 |
| Contractual services (51000) ....................... | 830,000 |
| Equipment (56000) .................................. | 25,000 |
| Fringe benefits (60000) ............................. | 967,000 |
| Indirect costs (58800) ............................. | 52,000 |


For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>377,443,963</td>
</tr>
<tr>
<td>All Funds .....................</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) .............. 14,000,000
Program account subtotal .............. 14,000,000

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ............... 8,080,000
Holiday/overtime compensation (50300) ............ 14,000
Supplies and materials (57000) ..................... 985,000
Travel (54000) ..................................... 221,000
Contractual services (51000) ......................... 12,115,000
Equipment (56000) .................................. 430,000
Fringe benefits (60000) ................................ 5,153,000
Indirect costs (58800) ............................... 262,000

Program account subtotal .............................. 27,260,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Justice Account - 22241
For services and expenses related to the administration program (81001).

Contractual services (51000) .......................... 25,000
Equipment (56000) ................................. 475,000

Program account subtotal .............................. 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Treasury Account - 22242
For services and expenses related to the administration program (81001).

Contractual services (51000) .......................... 25,000
Equipment (56000) ................................. 475,000

Program account subtotal .............................. 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973
For services and expenses related to the administration program (81001).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1  Contractual services (51000) ...................... 25,000
2  Equipment (56000) ................................. 475,000
4  Program account subtotal ................. 500,000

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by inter-change with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

32 Personal service--regular (50100) ................. 12,032,000
34 Supplies and materials (57000) ................. 1,477,000
35 Travel (54000) .................................. 331,000
36 Contractual services (51000) .................. 17,508,000
37 Equipment (56000) ................................ 646,000
38 Fringe benefits (60000) ........................ 7,653,000
39 Indirect costs (58800) ........................... 387,000
40 Program account subtotal ................. 40,055,000

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000
---------------
Program account subtotal ...................... 50,000
---------------

BANKING PROGRAM ............................................. 88,183,000
---------------

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,837,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>224,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,783,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>339,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>18,573,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,978,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,077,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,173,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>68,445,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) .................... 55,000
2 Contractual services (51000) ...................... 55,000
3 Travel (54000) .................................... 55,000
4 Equipment (56000) ................................. 62,000
5
6 Total amount available ......................... 227,000

For services and expenses related to the
crime proceeds task force. All or a
portion of these funds may be suballocated
to the departments of law and taxation and
finance for services and expenses incurred
on behalf of the crime proceeds task force
pursuant to an allocation plan developed
by the superintendent of the department of
financial services, the attorney general
and the commissioner of taxation and
finance, as appropriate, subject to the
approval of the director of the budget
(32438).

21 Personal service--regular (50100) ............ 400,000
22 Contractual services (51000) .................... 340,000
23 Fringe benefits (60000) .......................... 182,000
24 Indirect costs (58800) ............................ 16,000
25
26 Total amount available ......................... 938,000

INSURANCE PROGRAM .......................................... 207,795,963

For services and expenses related to the
enforcement of parity in mental health and
substance abuse disorder benefits as part
of the affordable care act implementation
(32440).

38 Nonpersonal service (57050) .................... 1,400,000
39
40 Program account subtotal ..................... 1,400,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Insurance Department Account - 21994
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021–22

1 For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

19 Personal service--regular (50100) .............. 11,816,000
20 Holiday/overtime compensation (50300) .............. 19,000
21 Supplies and materials (57000) .................. 29,000
22 Travel (54000) .................................. 336,000
23 Contractual services (51000) ..................... 522,000
24 Equipment (56000) .............................. 16,000
25 Fringe benefits (60000) .......................... 6,742,000
26 Indirect costs (58800) ........................ 400,000

27 Total amount available .......................... 19,880,000

28

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,765,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>99,988,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>10,750,513</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
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<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>48,705</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>504,301</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
# Department of Financial Services

## State Operations 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>143,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>24,098,739</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>139,595</td>
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<td>Equipment (56000)</td>
<td>62,818</td>
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<td>Fringe benefits (60000)</td>
<td>125,405</td>
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<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,063,781</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for repair and rehabilitation of the state fire training academy (32416):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES  
STATE OPERATIONS  2021-22

1 For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>179,000</td>
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<tr>
<td>Fringe benefits</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,211,765</strong></td>
</tr>
</tbody>
</table>

2 For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>324,705</td>
</tr>
<tr>
<td>Travel</td>
<td>324,705</td>
</tr>
<tr>
<td>Contractual services</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment</td>
<td>360,426</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>5,253,413</strong></td>
</tr>
</tbody>
</table>

3 For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
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<tr>
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<td>1,386,000</td>
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<td>Fringe benefits</td>
<td>2,733,000</td>
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<tr>
<td>Indirect costs</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,230,000</strong></td>
</tr>
</tbody>
</table>
For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

Personal service--regular (50100) ................. 585,938
Supplies and materials (57000) ...................... 178,419
Travel (54000) .................................... 327,102
Contractual services (51000) ........................ 178,419
Equipment (56000) .................................. 211,131
Fringe benefits (60000) ............................. 269,442
Indirect costs (58800) ................................. 39,000
-----------
Total amount available .............................. 1,789,451
-----------

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).

Personal service--regular (50100) ................. 2,288,372
Supplies and materials (57000) ...................... 375,293
Travel (54000) .................................... 209,767
Contractual services (51000) ....................... 10,304,651
Equipment (56000) .................................. 190,698
Fringe benefits (60000) ............................. 1,042,735
Indirect costs (58800) ................................. 88,484
-----------
Total amount available .............................. 14,500,000
-----------

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers.
for medicare and medicaid services

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>113,000</td>
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<td><strong>Total amount available</strong></td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>207,795,963</strong></td>
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</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange

(81001).

Personal service—regular (50100) ... 8,080,000 ...... (re. $2,754,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $4,000)
Supplies and materials (57000) ... 985,000 ............. (re. $368,000)
Travel (54000) ... 221,000 ........................ (re. $187,000)
Contractual services (51000) ... 12,115,000 .......... (re. $415,000)
Equipment (56000) ... 430,000 ....................... (re. $103,000)
Fringe benefits (60000) ... 5,153,000 ............... (re. $2,060,000)
Indirect costs (58800) ... 262,000 ..................... (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange

(81001).

Supplies and materials (57000) ... 985,000 ............. (re. $368,000)
Travel (54000) ... 221,000 ........................ (re. $187,000)
Contractual services (51000) ... 12,115,000 .......... (re. $415,000)
Equipment (56000) ... 430,000 ....................... (re. $103,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than $5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.
14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).
17 Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
18 Holiday/overtime compensation (50300) ... 21,000 ........ (re. $5,000)
19 Supplies and materials (57000) ... 1,477,000 ............ (re. $6,000)
20 Travel (54000) ... 331,000 ............................ (re. $293,000)
21 Contractual services (51000) ... 17,508,000 ........ (re. $14,837,000)
22 Equipment (56000) ... 646,000 ......................... (re. $566,000)
23 Fringe benefits (60000) ... 7,653,000 ............... (re. $3,013,000)
24 Indirect costs (58800) ... 387,000 ..................... (re. $178,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than $5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.
37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).
40 Supplies and materials (57000) ... 1,477,000 ........ (re. $538,000)
41 Travel (54000) ... 331,000 ............................ (re. $33,000)
42 Contractual services (51000) ... 17,508,000 ........ (re. $57,000)
43 Equipment (56000) ... 646,000 ........................ (re. $259,000)

44 BANKING PROGRAM
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Banking Department Account - 21970
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service—regular (50100) ... 38,978,000 ... (re. $18,957,000)
Holiday/overtime compensation (50300) ... 68,000 .......... (re. $48,000)
Supplies and materials (57000) ... 11,000 ............... (re. $11,000)
Travel (54000) ... 1,649,000 ........................ (re. $1,469,000)
Contractual services (51000) ... 2,389,000 ............. (re. $2,053,000)
Equipment (56000) ... 100,000 ......................... (re. $98,000)
Fringe benefits (60000) ... 24,077,000 ............... (re. $12,464,000)
Indirect costs (58800) ... 1,173,000 ..................... (re. $649,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 .............. (re. $2,000)
Travel (54000) ... 1,649,000 ........................ (re. $260,000)
Contractual services (51000) ... 2,389,000 ........... (re. $752,000)
Equipment (56000) ... 100,000 ....................... (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

2. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

3. Nonpersonal service (57050) ... 1,400,000 ............. (re. $215,000)

4. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

5. Nonpersonal service (57050) ... 1,400,000 ............ (re. $215,000)

6. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
intendant of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ............ (re. $333,000)
Travel (54000) ... 2,488,000 .......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 ............ (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 5,635,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,317,000
Temporary service (50200) ........................... 26,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ................... 400,000
Travel (54000) .................................... 45,000
Contractual services (51000) ...................... 1,802,000
Equipment (56000) ................................. 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ....................... 54,330,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) ............. 18,375,000
Temporary service (50200) ........................ 525,000
Holiday/overtime compensation (50300) .......... 400,000
Supplies and materials (57000) ................... 800,000
Travel (54000) ................................... 225,000
Contractual services (51000) .................. 20,000,000
Equipment (56000) .............................. 1,350,000
Fringe benefits (60000) ....................... 11,975,000
Indirect costs (58800) ........................... 680,000

-------
CHORITABLE GAMING PROGRAM .......................... 2,380,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

Personal service--regular (50100) ................ 780,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .......................... 25,000
Travel (54000) ............................................. 20,000
Contractual services (51000) ............................. 1,000,000
Equipment (56000) ....................................... 25,000
Fringe benefits (60000) ................................... 495,000
Indirect costs (58800) ................................... 25,000

GAMING PROGRAM .............................................. 22,135,000

For services and expenses related to the
administration and operation of the regu-
alation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
 contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6 Personal service--regular (50100) .............. 5,100,000
7 Holiday/overtime compensation (50300) ........... 300,000
8 Supplies and materials (57000) .................... 25,000
9 Travel (54000) .................................... 35,000
10 Contractual services (51000) ..................... 400,000
11 Equipment (56000) ................................ 25,000
12 Fringe benefits (60000) ........................ 3,375,000
13 Indirect costs (58800) ............................. 190,000
14
15 Program account subtotal ....................... 9,450,000
16
17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.
27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 chang ed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45 Personal service--regular (50100) .............. 3,525,000
46 Holiday/overtime compensation (50300) ........... 200,000
47 Supplies and materials (57000) .................... 25,000
48 Travel (54000) .................................... 25,000
# NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>400,000</th>
</tr>
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<tbody>
<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>130,000</td>
</tr>
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<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,655,000</td>
</tr>
<tr>
<td></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund</td>
<td></td>
</tr>
<tr>
<td>VLT Administration Account - 20903</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>2,775,000</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,125,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
<td>6,030,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
</tbody>
</table>

**HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM**

18,735,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Regulation of Racing Account - 21912

4 For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

5 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

29 Personal service--regular (50100) ............. 2,280,000
30 Temporary service (50200) ................... 5,250,000
31 Holiday/overtime compensation (50300) ........ 75,000
32 Supplies and materials (57000) ............... 150,000
33 Travel (54000) ................................ 400,000
34 Contractual services (51000) .................. 7,525,000
35 Equipment (56000) ............................ 150,000
36 Fringe benefits (60000) ....................... 2,525,000
37 Indirect costs (58800) ......................... 280,000

38 Total amount available ....................... 18,635,000

41 For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ..................... 5,000
2 Travel (54000) .................................... 10,000
3 Contractual services (51000) ...................... 85,000
4 Total amount available ............................ 100,000
5
6 INTERACTIVE FANTASY SPORTS PROGRAM ......................... 137,000
7
8 Special Revenue Funds - Other
9 Interactive Fantasy Sports Fund
10 Fantasy Sports Administration Account - 24951
11
12 For services and expenses related to the
13 administration and operation of the regulation of interactive fantasy sports
14 program, providing that moneys hereby
15 appropriated shall be available to the
16 program net of refunds, reimbursements and
17 credits.
18 Notwithstanding any provision of law to the
19 contrary, the money hereby appropriated
20 may not be, in whole or in part, inter-
21 changed with any other appropriation within
22 the state gaming commission, except
23 those appropriations that fund activities
24 related to the state regulation of interactive fantasy sports program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (47713).
35
36 Personal service--regular (50100) .................. 50,000
37 Contractual services (51000) ...................... 50,000
38 Fringe benefits (60000) ......................... 35,000
39 Indirect costs (58800) ......................... 2,000
40
41
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
<td>6,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
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</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,021,163,000</td>
<td>6,928,000</td>
</tr>
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</table>

================  ================

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM .................................... 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) ............. 32,455,000
Temporary service (50200) ........................ 40,000
Holiday/overtime compensation (50300) ............ 300,000
Supplies and materials (57000) ........................ 25,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ..................... 4,930,000
Equipment (56000) .................................... 35,000

Program account subtotal ...................... 37,795,000

CURATORIAL SERVICES PROGRAM ................................. 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).

Contractual services (51000) ..................... 250,000

Program account subtotal ..................... 250,000

DESIGN AND CONSTRUCTION PROGRAM ..................... 80,484,000

Internal Service Funds
Centralized Services Account
Design and Construction Account - 55010

For services and expenses related to the design and construction program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).

Personal service--regular (50100) ............. 28,262,000
Temporary service (50200) ....................... 14,000
Holiday/overtime compensation (50300) ........ 223,000
Supplies and materials (57000) .................. 494,000
Travel (54000) .................................. 1,285,000
Contractual services (51000) ..................... 32,566,000
## OFFICE OF GENERAL SERVICES
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>621,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,222,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>797,000</td>
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</tbody>
</table>

### EXECUTIVE DIRECTION PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>222,134,000</td>
</tr>
</tbody>
</table>

#### General Fund - State Purposes Account - 10050

- For services and expenses related to the executive direction program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,722,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>109,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,395,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,840,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
</tbody>
</table>

**Total amount available** 22,481,000

- For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,168,000</td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>471,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
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<td></td>
<td><strong>Total amount available</strong></td>
<td>571,000</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td>24,220,000</td>
</tr>
<tr>
<td>51000</td>
<td>For services and expenses related to a centralized risk management function within state government (26239).</td>
<td></td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>386,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>16,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>509,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td>386,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td>386,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>200,000</td>
</tr>
<tr>
<td>57000</td>
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<td>12,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,713,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>9,000</td>
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</table>
### OFFICE OF GENERAL SERVICES

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,062,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Energy Account - 55008</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).

<table>
<thead>
<tr>
<th>Account Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>90,000,000</strong></td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Account - 55001</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

<table>
<thead>
<tr>
<th>Account Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>44,543,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>107,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,675,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<td></td>
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<tr>
<td>PROCUREMENT PROGRAM</td>
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<tr>
<td></td>
<td><strong>536,800,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Account Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
</tbody>
</table>
State Purposes Account - 10050

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,832,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>39,000</td>
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<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 9,297,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Funds

Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 500,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program (26213).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,865,000</td>
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</tbody>
</table>

Program account subtotal: 10,865,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>10,865,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account - 25025</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to state administrative costs for the national lunch program (26214).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>5,365,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Standards and Purchase Account - 22019</td>
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<tr>
<td>16</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
<td>751,000</td>
</tr>
<tr>
<td>29</td>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>30</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>32</td>
<td>Travel (54000)</td>
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<td>33</td>
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<tr>
<td>34</td>
<td>Equipment (56000)</td>
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<tr>
<td>35</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>36</td>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,759,000</td>
</tr>
<tr>
<td>38</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Enterprise Contracting Account</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>481,032,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,100,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>58,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,215,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>14,910,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,562,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,717,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,982,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 143,200,000

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 real property management and development
7 program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26201).

18 Personal service--regular (50100) ............... 16,269,000
19 Temporary service (50200) ...................... 2,221,000
20 Holiday/overtime compensation (50300) ........ 1,319,000
21 Supplies and materials (57000) .................. 37,677,000
22 Travel (54000) .................................. 109,000
23 Contractual services (51000) .................... 13,505,000
24 Equipment (56000) .............................. 546,000

26 Program account subtotal ....................... 71,646,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Building Administration Account - 22005

31 For services and expenses related to the
32 real property management and development
33 program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26201).
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>4,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>22,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>12,081,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>12,107,000</td>
</tr>
</tbody>
</table>

Enterprises Funds
Agencies Enterprise Fund
Convention Center Account - 50318

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td></td>
<td>664,000</td>
</tr>
<tr>
<td>14</td>
<td>Temporary service (50200)</td>
<td>60,000</td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
<td>65,000</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>96,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>868,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>24,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>332,000</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,134,000</td>
</tr>
</tbody>
</table>

Enterprises Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account - 50327

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td></td>
<td>42,000</td>
</tr>
<tr>
<td>33</td>
<td>Temporary service (50200)</td>
<td>65,000</td>
</tr>
<tr>
<td>34</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>35</td>
<td>Contractual services (51000)</td>
<td>330,000</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits (60000)</td>
<td>62,000</td>
</tr>
<tr>
<td>37</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>503,000</td>
</tr>
</tbody>
</table>

Enterprises Funds
Agencies Enterprise Fund
Parking Services Account
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>765,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>348,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>154,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>169,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,706,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 12,441,000

Enterprise Funds

Agencies Enterprise Fund

Solid Waste Account

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 163,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1. Internal Service Funds
2. Centralized Services Account
3. Building Administration Account - 55004

4. For services and expenses related to the real property management and development program.
5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

17. Personal service--regular (50100) .............. 1,946,000
18. Temporary service (50200) ........................ 119,000
19. Holiday/overtime compensation (50300) ........... 213,000
20. Supplies and materials (57000) .................... 2,783,000
21. Travel (54000) .................................... 10,000
22. Contractual services (51000) ...................... 37,616,000
23. Equipment (56000) ................................ 161,000
24. Fringe benefits (60000) ......................... 1,295,000
25. Indirect costs (58800) .................. 63,000

--------------
27. Program account subtotal .................. 44,206,000
--------------
1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 ............ (re. $4,871,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 ............ (re. $1,572,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 10,865,000 ............ (re. $186,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).
23 Nonpersonal service (57050) ... 2,865,000 ............ (re. $299,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>672,552,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,245,552,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>387,368,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,305,472,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 197,173,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1 program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$109,889,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$329,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$1,893,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$6,498,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$1,898,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$29,011,000</td>
</tr>
</tbody>
</table>

Total amount available: $151,542,000

For services and expenses related to the New York state donor registry (26633).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$82,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$28,000</td>
</tr>
</tbody>
</table>

Total amount available: $150,000

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training (29683).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$135,000</td>
</tr>
</tbody>
</table>

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools (29682).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$180,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the emergency preparedness - stockpile (26629).
Contractual services (51000) ................... 1,200,000

For services and expenses related to osteoporosis prevention (26630).

Contractual services (51000) ...................... 31,000

For services and expenses related to health information technology program (26632).

Contractual services (51000) ................... 167,000

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

Contractual services (51000) ..................... 116,000

For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

Contractual services (51000) ..................... 591,000

For services and expenses for patient health information and quality improvement initiatives (26635).

Contractual services (51000) ..................... 174,000

For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

Contractual services (51000) ..................... 110,000

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>115,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
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<td>Travel (54000)</td>
<td>45,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>246,000</td>
</tr>
<tr>
<td>For services and expenses related to the home health aide registry (29677).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>270,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,800,000</td>
</tr>
<tr>
<td>For services and expenses related to criminal history background checks for adult care facilities (26899).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>157,742,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Account – 25183</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services (26983).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,195,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>224,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>6,880,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Child and Adult Care Food Account – 25022</td>
<td></td>
</tr>
<tr>
<td>For various food and nutritional services (26969).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1  Personal service (50000) ............................ 500,000
2  Nonpersonal service (57050) .......................... 300,000
3  Fringe benefits (60090) .............................. 325,000
4  Indirect costs (58850) ............................... 50,000

Program account subtotal ............................. 1,175,000

8  Special Revenue Funds - Federal
9    Federal USDA-Food and Nutrition Services Fund
10   Federal Food and Nutrition Services Account - 25022

11  For various food and nutritional services
12    (26984).

13  Personal service (50000) ............................ 1,500,000
14  Nonpersonal service (57050) .......................... 640,000
15  Fringe benefits (60090) .............................. 909,000
16  Indirect costs (58850) ............................... 84,000

Program account subtotal ............................. 3,133,000

20  Special Revenue Funds - Other
21   Combined Expendable Trust Fund
22   Technology Transfer Account - 20118

23  For services and expenses related to the
24   department of health's patent and technol-
25   ogy transfer program. The department of
26   health may receive and deposit revenue
27   from the sale and licensing of inventions
28   pursuant to a technology and patent trans-
29   fer policy established in accordance with
30   section 64-a of the public officers law.
31   Notwithstanding any other provision of law,
32   these funds may be used for payments to
33   Health Research, Inc. as reimbursement for
34   expenses incurred in its patent and tech-
35   nology transfer operations, to support
36   research, training, and infrastructure
37   development in the department's research
38   facilities, and for payments to inventors.
39   The moneys hereby appropriated shall be
40   available for liabilities heretofore and
41   hereafter to accrue (81001).

42  Contractual services (51000) .......................... 28,000

Program account subtotal ............................. 28,000
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Administration Program Account - 21982

4. For services and expenses, including indirect costs, related to the administration program.
5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,318,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,924,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,040,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>136,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,281,000</td>
</tr>
</tbody>
</table>

27. Special Revenue Funds - Other
28. Miscellaneous Special Revenue Fund
29. Health-SPARCS Account - 21902

30. For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.
31. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,119,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,627,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1  Equipment (56000) ................................. 10,000
2  Fringe benefits (60000) .......................... 716,000
3  Indirect costs (58800) ............................ 34,000

Program account subtotal ................... 5,558,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,780,000

Holiday/overtime compensation (50300) .......... 10,000

Supplies and materials (57000) .................... 45,000

Travel (54000) .................................... 35,000

Contractual services (51000) ..................... 388,000

Equipment (56000) .................................. 1,000

Fringe benefits (60000) ........................ 2,230,000

Indirect costs (58800) ........................... 103,000

Program account subtotal ................... 6,592,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Vital Records Management Account - 22103

For services and expenses including the collection of increased fees related to the vital records program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 744,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ................. 55,000
Travel (54000) ................................... 3,000
Contractual services (51000) .................... 465,000
Equipment (56000) ................................ 8,000
Fringe benefits (60000) .......................... 476,000
Indirect costs (58800) ........................... 23,000

Program account subtotal ................... 1,784,000

AIDS INSTITUTE PROGRAM ........................ 600,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) ...................... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM ................ 183,661,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ....................... 5,000,000
Nonpersonal service (57050) .................... 18,449,000
Fringe benefits (60090) .......................... 2,700,000
Indirect costs (58850) ........................... 1,100,000

Program account subtotal .................. 27,249,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Federal Block Grant Account - 25183

2 For various health prevention, diagnostic,
3 detection and treatment services. The
4 amounts appropriated pursuant to such
5 appropriation may be suballocated to other
6 state agencies or accounts for expendi-
7 tures incurred in the operation of
8 programs funded by such appropriation
9 subject to the approval of the director of
10 the budget (26989).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>11,702,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,147,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,635,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>807,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,291,000</td>
</tr>
</tbody>
</table>

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health, Education and Human Services Account - 25148

22 For various health prevention, diagnostic,
23 detection and treatment services. The
24 amounts appropriated pursuant to such
25 appropriation may be suballocated to other
26 state agencies or accounts for expendi-
27 tures incurred in the operation of
28 programs funded by such appropriation
29 subject to the approval of the director of
30 the budget (26988).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>12,790,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>18,584,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>3,050,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,189,000</td>
</tr>
</tbody>
</table>

38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Child and Adult Care Food Account - 25022

41 For various food and nutritional services
42 (26985).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>639,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,075,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

- Federal USDA-Food and Nutrition Services Fund
- Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.
A portion of this appropriation may be suballocated to other state agencies (26986).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>26,284,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>25,104,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>Program account subtotal</td>
<td>67,827,000</td>
</tr>
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</table>

**Special Revenue Funds - Other**

- HCRA Resources Fund
- Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

Personal service--regular (50100) .............. 2,159,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) .................... 10,000
Travel (54000) .................................... 45,000
Contractual services (51000) ...................... 76,000
Equipment (56000) ................................. 30,000
Fringe benefits (60000) ........................ 1,370,000
Indirect costs (58800) ........................... 680,000

Program account subtotal ................... 4,376,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public
service education, with specific emphasis
on public health issues.
Notwithstanding any other law, rule or regu-
lation to the contrary, expenses of the
department of health public service educa-
tion program incurred pursuant to appro-
priations from the cable television
account of the state miscellaneous special
revenue funds shall be deemed expenses of
the department of public service. No later
than August 15, 2021, the commissioner of
the department of health shall submit an
accounting of expenses in the 2020-21
fiscal year to the chair of the public
service commission for the chair's review
pursuant to the provisions of section 217
of the public service law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).
1 Contractual services (51000) ....................... 454,000
2 Program account subtotal ........................ 454,000

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 CSFP Salvage Account - 22159

6 For services and expenses of the department
7 of health related to the commodity supplemental food program.
8 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

9 Contractual services (51000) ...................... 25,000
10 Program account subtotal ......................... 25,000

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Drive Out Diabetes Research and Education Account - 22035

14 For diabetes research and education pursuant
15 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

16 Contractual services (51000) ..................... 100,000
17 Program account subtotal ....................... 100,000

18 Special Revenue Funds - Other
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  Tobacco Enforcement and Education Account - 22105

3  For services and expenses related to tobacco
4  enforcement, education and related activities, pursuant to chapter 162 of the laws
5  of 2002.
6  Notwithstanding any other provision of law
7  to the contrary, the OGS Interchange and
8  Transfer Authority and the IT Interchange
9  and Transfer Authority as defined in the
10  2021-22 state fiscal year state operations
11  appropriation for the budget division
12  program of the division of the budget, are
13  deemed fully incorporated herein and a
14  part of this appropriation as if fully
15  stated (26813).

16  Contractual services (51000) ...................... 75,000
17  ----------------------------
18  Program account subtotal ...................... 75,000
19  ----------------------------

20  CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 27,678,000
21  -----------

22  Special Revenue Funds - Federal
23  Federal Health and Human Services Fund
24  Federal Block Grant CEH Account - 25170

25  For various health prevention, diagnostic,
26  detection and treatment services (26990).

27  Personal service (50000) ....................... 3,268,000
28  Nonpersonal service (57050) .................... 2,442,000
29  Fringe benefits (60090) ......................... 1,873,000
30  Indirect costs (58850) ........................ 56,000
31  ----------------------------
32  Program account subtotal .................. 1,673,000
33  ----------------------------

34  Special Revenue Funds - Federal
35  Federal Health and Human Services Fund
36  Federal Block Grant Account - 25183

37  For services and expenses of various health
38  prevention, diagnostic, detection and
39  treatment services (26991).

40  Personal service (50000) ....................... 3,268,000
41  Nonpersonal service (57050) .................... 2,442,000
42  Fringe benefits (60090) ......................... 1,873,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

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<th>Description</th>
<th>Amount</th>
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<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Federal Environmental Protection Agency Grants Account - 25467</td>
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<td>For various environmental projects including suballocation for thedepartment of environmental conservation (26992).</td>
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<td>Clean Air Fund</td>
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<td>Operating Permit Program Account - 21451</td>
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<td>For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).</td>
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<td>Environmental Conservation Special Revenue Fund</td>
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<td>33</td>
<td>Low Level Radioactive Waste Account - 21066</td>
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<td>34</td>
<td>For services and expenses of the low-level radioactive waste siting program.</td>
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<td>35</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange</td>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ............... 543,000
Holiday/overtime compensation (50300) ............ 6,000
Supplies and materials (57000) .................. 32,000
Travel (54000) ................................... 30,000
Contractual services (51000) .................... 95,000
Equipment (56000) ................................ 40,000
Fringe benefits (60000) .......................... 353,000
Indirect costs (58800) ............................ 17,000

Total amount available .......................... 1,116,000

For suballocation to the energy research and
development authority, pursuant to chapter
673 of the laws of 1986, as amended by
chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (29776).

Contractual services (51000) ...................... 150,000

Program account subtotal ........................ 150,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Account - 21202

For services and expenses related to the oil
spill relocation network program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) .................  209,000
Holiday/overtime compensation (50300) ..............  2,000
Supplies and materials (57000) ........................  6,000
Travel (54000) .......................................  1,000
Contractual services (51000) ............................ 14,000
Equipment (56000) ....................................  1,000
Fringe benefits (60000) ............................... 140,000
Indirect costs (58800) ..................................  6,000

Program account subtotal ................................ 379,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Asbestos Safety Training Account - 22009

For services and expenses of the asbestos
safety training program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ................... 324,000
Holiday/overtime compensation (50300) ..............  6,000
Supplies and materials (57000) ........................  1,000
Travel (54000) ....................................... 15,000
Contractual services (51000) ............................ 20,000
Equipment (56000) ....................................  1,000
Fringe benefits (60000) ............................... 207,000
Indirect costs (58800) ..................................  8,000

Program account subtotal ................................ 582,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Occupational Health Clinics Account - 22177
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
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<th>Description</th>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>273,000</td>
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<td>Indirect costs (58800)</td>
<td>13,000</td>
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</table>

**Program account subtotal** 722,000  

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
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<th>Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>18,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,679,000</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  Indirect costs (58800)                        .................. 80,000
   ------------------
2  Program account subtotal ....................... 4,362,000
   ------------------

5  Special Revenue Funds - Other
6  Miscellaneous Special Revenue Fund
7  Radon Detection Device Account - 21993

8  For services and expenses of the radon detection device distribution program.
9  Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the 2021-22 state fiscal year state operations
12 appropriation for the budget division program of the division of the budget, are
13 deemed fully incorporated herein and a part of this appropriation as if fully
14 stated (26844).

20 Contractual services (51000) ......................... 200,000
21 ----------------
22 Program account subtotal ......................... 200,000
23 ----------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Tattoo/Body Piercing Account - 22164

27 For services and expenses related to the tattoo and body piercing program.

29 Personal service--regular (50100) ...................... 10,000
30 Supplies and materials (57000) ......................... 3,000
31 Travel (54000) ........................................ 2,000
32 Contractual services (51000) ............................ 28,000
33 Fringe Benefits (60000) ................................. 6,000
34 Indirect costs (58800) ................................. 1,000
35 ----------------
36 Program account subtotal ......................... 50,000
37 ----------------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Ultraviolet Radiation Device Account - 22197

41 For services and expenses related to the ultraviolet radiation device program (26844).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1. Personal service--regular (50100) ...................... 10,000
2. Supplies and materials (57000) .......................... 3,000
3. Travel (54000) .......................................... 2,000
4. Contractual services (51000) .......................... 28,000
5. Fringe Benefits (60000) ............................... 6,000
6. Indirect costs (58800) ............................... 1,000
7. Program account subtotal .............................. 50,000

8. CHILD HEALTH INSURANCE PROGRAM ................... 149,305,000

9. Special Revenue Funds - Federal
10. Federal Health and Human Services Fund
11. Children's Health Insurance Account - 25148

12. The money hereby appropriated is available
13. for payment of aid heretofore accrued or
14. hereafter accrued.
15. For services and expenses related to the
16. children's health insurance program
17. provided pursuant to title XXI of the
18. federal social security act (26931).
19. Personal service (50000) .............................. 48,000,000
20. Nonpersonal service (57050) .......................... 59,600,000
21. Fringe benefits (60090) .............................. 26,400,000
22. Indirect costs (58850) ............................... 3,400,000
23. Total amount available .............................. 137,400,000

24. The money hereby appropriated is available
25. for payment of aid heretofore accrued or
26. hereafter accrued.
27. For state grants for poison control centers.
28. Notwithstanding any inconsistent provision
29. of law, this appropriation shall only be
30. available for transfer or interchange to
31. the HCRA resources fund HCRA program
32. account appropriation for state grants for
33. poison control centers in the event that
34. the director of the budget, in his or her
35. sole discretion, authorizes the transfer
36. or interchange of the moneys hereby appro-
37. priated to the HCRA resources fund HCRA
38. program account appropriation for state
39. grants for poison control centers,
40. provided however, any such interchange or
41. transfer for the foregoing purpose shall
42. not exceed $1,100,000 (26667).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

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<td>HCRA Resources Fund</td>
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<td>Children's Health Insurance Account - 20810</td>
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<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).</td>
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<td>EPIC Premium Account - 20818</td>
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<td>For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).</td>
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<td>Item</td>
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For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).

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ESSENTIAL PLAN PROGRAM

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For services and expenses to support the administration of the essential plan program.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (26940).

7  Personal service--regular (50100) .................. 4,410,000
8  Holiday/overtime compensation (50300) ........... 18,000
9  Supplies and materials (57000) ................. 9,000
10  Travel (54000) .................................. 20,000
11  Contractual services (51000) ............... 60,437,000
12  Equipment (56000) ................................ 7,000

13  --------------

14  HEALTH CARE REFORM ACT PROGRAM ....................... 7,370,000 
15  --------------

16  Special Revenue Funds - Other
17  HCRA Resources Fund
18  HCRA Program Account - 20807

19  For services and expenses related to audit-
20  ing or payment of audit contracts to
21  determine payor and provider compliance
22  requirements (29872).

23  Contractual services (51000) .................. 4,720,000

24  --------------

25  For services and expenses related to the
26  pool administration (29869).

27  Contractual services (51000) .................. 2,650,000

28  --------------

29  INSTITUTIONAL MANAGEMENT PROGRAM .................. 166,448,000 
30  --------------

31  Special Revenue Funds - Other
32  Combined Expendable Trust Fund
33  Batavia Home Donation Account - 2013

34  For services and expenses of patient bene-
35  fits and other activities and other
36  services as funded by gifts and donations
37  (26966).

38  Supplies and materials (57000) .................. 50,000

39  --------------

40  Program account subtotal ..................... 50,000 
41  --------------
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Helen Hayes Hospital Account - 20109</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
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<td>8</td>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
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<td>11</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Montrose Donation Account - 20114</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Oxford Gifts and Donations Account - 20110</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>32</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>St. Albans Donation Account - 20111</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

Program account subtotal ...................... 50,000

------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account - 20208

For services and expenses for the care and
maintenance of veterans' homes operated by
agencies of the state in accordance with
section 81 of the state finance law.
Notwithstanding any provision of law,
rule, or regulation to the contrary, this
appropriation may be suballocated or
transferred to each of the following five
special revenue funds, and in accordance
with subdivision 4 of section 81 of the
state finance law, in an amount equal to
one fifth of the total receipts: New York
city veterans' home account, New York
State home for veterans and their depen-
dents at Oxford account, New York state
home for veterans in the Lower-Hudson
Valley account, the Western New York
veterans' home account, and the state
university of New York Long Island veter-
ans' home account (26966).

Supplies and materials (57000) .................... 50,000

------------

Program account subtotal ...................... 50,000

------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes
hospital including an affiliation agree-
ment contract. Any disbursements from this
appropriation shall be distributed pursu-
ant to a written plan prepared by the
department of health and approved by the
director of the budget. Up to $273,846 of
this amount may be suballocated to the
department of law for services and
expenses of a collection unit at Helen
Hayes hospital.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,161,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,505,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>646,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,803,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,423,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>63,091,000</td>
</tr>
</tbody>
</table>

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with...
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  the provisions of sections 44, 49, 50, 51,
2  and 93 of the state finance law.
3  Notwithstanding any other provision of law
4  to the contrary, the OGS Interchange and
5  Transfer Authority and the IT Interchange
6  and Transfer Authority as defined in the
7  2021-22 state fiscal year state operations
8  appropriation for the budget division
9  program of the division of the budget, are
10  deemed fully incorporated herein and a
11  part of this appropriation as if fully
12  stated (26966).

13  Personal service--regular (50100) ................ 15,049,000
14  Holiday/overtime compensation (50300) ........ 2,765,000
15  Supplies and materials (57000) ................. 2,450,000
16  Travel (54000) .................................. 16,000
17  Contractual services (51000) ................... 7,405,000
18  Equipment (56000) ................................ 250,000
19  Fringe benefits (60000) ........................ 7,157,000
20  Indirect costs (58800)............................. 12,000

21  Program account subtotal ......................... 35,104,000

22  Special Revenue Funds - Other
23  Miscellaneous Special Revenue Fund
24  New York State Home for Veterans and Their Dependents at
25  Oxford Account - 22142

26  For services and expenses of the New York
27  state home for veterans and their depen-
28  dents at Oxford. Any disbursements from
29  this appropriation shall be distributed
30  pursuant to a written plan prepared by the
31  department of health and approved by the
32  director of the budget.
33  Notwithstanding section 409-c of the public
34  health law or any other provision of law
35  to the contrary, expenditures authorized
36  by this appropriation shall only be avail-
37  able if they are made in compliance with
38  the provisions of sections 44, 49, 50, 51,
39  and 93 of the state finance law.
40  Notwithstanding any other provision of law
41  to the contrary, the OGS Interchange and
42  Transfer Authority and the IT Interchange
43  and Transfer Authority as defined in the
44  2021-22 state fiscal year state operations
45  appropriation for the budget division
46  program of the division of the budget, are
47  deemed fully incorporated herein and a
DEPARTMENT OF HEALTH

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1 part of this appropriation as if fully
2 stated (26966).

3 Personal service--regular (50100) ............. 16,840,000
4 Temporary service (50200) ........................ 367,000
5 Holiday/overtime compensation (50300) ......... 1,330,000
6 Supplies and materials (57000) .................. 3,434,000
7 Travel (54000) ..................................... 28,000
8 Contractual services (51000) .................... 3,689,000
9 Equipment (56000) .................................. 250,000
10 Fringe benefits (60000) ............................ 182,000
11 Indirect costs (58800) ............................. 9,000
12
13 Program account subtotal ...................... 26,129,000
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 New York State Home for Veterans in the Lower-Hudson
18 Valley Account - 22144

19 For services and expenses of the New York
20 state home for veterans in the lower-Hud-
21 son Valley account. Any disbursements from
22 this appropriation shall be distributed
23 pursuant to a written plan prepared by the
24 department of health and approved by the
25 director of the budget.
26 Notwithstanding section 409-c of the public
27 health law or any other provision of law
28 to the contrary, expenditures authorized
29 by this appropriation shall only be avail-
30 able if they are made in compliance with
31 the provisions of sections 44, 49, 50, 51,
32 and 93 of the state finance law.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (26966).

43 Personal service--regular (50100) ............. 16,470,000
44 Holiday/overtime compensation (50300) ......... 2,818,000
45 Supplies and materials (57000) ................. 4,582,000
46 Travel (54000) ..................................... 20,000
47 Contractual services (51000) .................... 2,954,000
48 Equipment (56000) ............................... 200,000
DEPARTMENT OF HEALTH

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1 Fringe benefits (60000) ......................... 216,000
2 Indirect costs (58800) .......................... 11,000

-----------------
3 Program account subtotal .................. 27,271,000
-----------------

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Western New York Veterans' Home Account - 22143

9 For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

15 Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

32 Personal service--regular (50100) .............. 9,366,000
33 Temporary service (50200) ........................ 100,000
34 Holiday/overtime compensation (50300) ............ 500,000
35 Supplies and materials (57000) .................. 1,106,000
36 Travel (54000) .................................... 20,000
37 Contractual services (51000) ................... 3,091,000
38 Equipment (56000) ............................... 136,000
39 Fringe benefits (60000) .......................... 94,000
40 Indirect costs (58800) ........................... 5,000

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42 Program account subtotal .................. 14,418,000
-----------------

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 1,711,873,000

46 General Fund
47 State Purposes Account - 10050
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster,
including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that
such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation adjustment implemented pursuant
to subdivision 4 of this section, includ-
ing information concerning the impact of
such actions on each category of service
and each geographic region of the state.
Each such monthly report shall be provided
to the chairs of the senate finance and
the assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by transfer or
interchange, with any appropriation of the
department of health, and may be increased
or decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
 opmental disabilities, the office of
addiction services and supports, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
DEPARTMENT OF HEALTH  
STATE OPERATIONS  2021-22

1 The money hereby appropriated is available
2 for payment of liabilities accrued here-to-
3 fore and hereafter to accrue.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2021-22 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2021-22, and (ii) appropri-
10 ation for this item covering fiscal year
11 2021-22 set forth in chapter 50 of the
12 laws of 2020 (29534).

13 | Description                        | Amount     |
14 |-----------------------------------|------------|
15 | Personal service--regular (50100) | 83,759,000 |
16 | Additional personal service--regular | 500,000   |
17 | Temporary service (50200)          | 130,000    |
18 | Holiday/overtime compensation (50300) | 490,000   |
19 | Supplies and materials (57000)     | 1,048,000  |
20 | Travel (54000)                     | 600,000    |
21 | Contractual services (51000)       | 327,540,000|
22 | Equipment (56000)                  | 2,200,000  |
23                                                                 |
24 | Total amount available             | 416,267,000|
25                                                                 |
26 | For services and expenses of the medical
27 assistance program including making
28 improvements in the long term care system
29 for the point of entry initiatives, for
30 the purposes of expanding and promoting a
31 more coordinated level of care for the
32 delivery of quality services in the commu-
33 nity.
34 The money herein appropriated, together with
35 any available federal matching funds, is
36 available for transfer or suballocation to
37 the New York state office for the aging.
38 Notwithstanding any provision of law to the
39 contrary, the portion of this appropri-
40 ation covering fiscal year 2021-22 shall
41 supersede and replace any duplicative (i)
42 reappropriation for this item covering
43 fiscal year 2021-22, and (ii) appropri-
44 ation for this item covering fiscal year
45 2021-22 set forth in chapter 50 of the
46 laws of 2020 (26848).

47 | Description                        | Amount     |
48 |-----------------------------------|------------|
49 | Personal service--regular (50100) | 1,405,000  |
50 | Contractual services (51000)       | 2,882,000  |
51                                                                 |
52 | Total amount available             | 4,287,000  |
DEPARTMENT OF HEALTH

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1 For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

7 Contractual services (51000) .................... 1,391,000

9 For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

18 Personal service--regular (50100) ............... 620,000

20 For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

25 Contractual services (51000) .................... 9,200,000

27 Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health
information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29536).

Contractual services (51000) .................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering
DEPARTMENT OF HEALTH

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1  ation covering fiscal year 2021-22 shall
2  supersede and replace any duplicative (i)
3  reappropriation for this item covering
4  fiscal year 2021-22, and (ii) appropri-
5  ation for this item covering fiscal year
6  2021-22 set forth in chapter 50 of the
7  laws of 2020 (29538).

8  Contractual services (51000) ................... 3,000,000
9  ----------------
10  Program account subtotal ................... 449,409,000
11  ----------------

12  Special Revenue Funds - Federal
13  Federal Health and Human Services Fund
14  Electronic Medicaid System Account - 25107

15  Notwithstanding section 40 of the state
16  finance law or any other law to the
17  contrary, all medical assistance appropri-
18  ations made from this account shall remain
19  in full force and effect in accordance, in
20  the aggregate, with the following sched-
21  ule: not more than 50 percent for the
22  period April 1, 2021 to March 31, 2022;
23  and the remaining amount for the period
24  April 1, 2022 to March 31, 2023.

25  For services and expenses related to the
26  operation of an electronic medicaid eligi-
27  bility verification system and operation
28  of a medicaid override application system,
29  and operation of a medicaid management
30  information system, and development and
31  operation of a replacement medicaid
32  system. The moneys hereby appropriated
33  shall be available for payment of liabil-
34  ities heretofore accrued and hereafter to
35  accrue.

36  Notwithstanding any inconsistent provision
37  of law and subject to the approval of the
38  director of the budget, the amount appro-
39  priated herein may be increased or
40  decreased by transfer or interchange with
41  any other appropriation or with any other
42  item or items within the amounts appropri-
43  ated within the department of health, the
44  office of mental health, the office for
45  people with developmental disabilities,
46  the office of addiction services and
47  supports, the department of family assist-
48  ance office of temporary and disability
49  assistance, the department of corrections
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and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) .................. 404,000,000

Program account subtotal ................ 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent
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1 provision of law and subject to approval
2 of the director of the budget, moneys
3 hereby appropriated may be transferred or
4 suballocated to other state agencies for
5 reimbursement to local government entities
6 for services and expenses related to
7 administration of the medical assistance
8 program.
9 The money hereby appropriated is available
10 for payment of liabilities accrued hereto-
11 fore and hereafter to accrue.
12 Notwithstanding any provision of law to the
13 contrary, the portion of this appropri-
14 ation covering fiscal year 2021-22 shall
15 supersede and replace any duplicative (i)
16 reappropriation for this item covering
17 fiscal year 2021-22, and (ii) appropri-
18 ation for this item covering fiscal year
19 2021-22 set forth in chapter 50 of the
20 laws of 2020 (29540).

21 Personal service (50000) ......................... 72,019,000
22 Nonpersonal service (57050) ..................... 723,916,000
23 Fringe benefits (60090) ......................... 43,164,000
24 Indirect costs (58850) ......................... 5,964,000
25                                              --------------
26    Total amount available ..................... 845,063,000
27                                              --------------

28 For services and expenses related to admin-
29 istration of statutory duties for the
30 collections authorized by sections 2807-j,
31 2807-s, 2807-t and 2807-v of the public
32 health law and the assessments authorized
33 by sections 2807-d, 3614-a and 3614-b of
34 the public health law and section 367-i of
35 the social services law pursuant to chap-
36 ter 41 of the laws of 1992 (26779).

37 Personal service (50000) ......................... 620,000
38                                              --------------
39 For contractual services related to medical
40 necessity and quality of care reviews
41 related to medicaid patients and to moni-
42 tor health care services provided to
43 persons with AIDS (26780).

44 Nonpersonal service (57050) ..................... 9,200,000
45                                              --------------
46      Program account subtotal .................. 854,883,000
47                                              --------------
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the direc-
The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable,
including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to
implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdi-
vision 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such monthly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
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office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursuant
to chapter 59 of the laws of 2011
(26850).

Personal service--regular (50100) .............. 1,819,000
Fringe benefits (60000) ........................ 1,162,000
Indirect costs (58800) ............................. 100,000

Program account subtotal...................... 3,081,000
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NEW YORK STATE OF HEALTH PROGRAM ......................... 36,058,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) .............. 5,263,000
Holiday/overtime compensation (50300) .......... 18,000
Supplies and materials (57000) ................. 95,000
Travel (54000) .................................. 45,000
Contractual services (51000) .................. 26,212,000
Equipment (56000) .............................. 38,000
Fringe benefits (60000) ......................... 3,167,000
Indirect costs (58800) ......................... 1,220,000

OFFICE OF HEALTH INSURANCE PROGRAM ...................... 610,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ......................... 5,000,000

Insurance Exchange (29724)

Personal service (50000) ............................. 6,800,000
Nonpersonal service (57050) ......................... 56,200,000

Total amount available ............................... 68,000,000

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ......................... 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education
Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

Nonpersonal service (57050) ....................... 4,000,000

Program account subtotal ..................... 74,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ......................... 67,000,000
Nonpersonal service (57050) ...................... 409,141,000
Fringe benefits (60090) .......................... 36,850,000
Indirect costs (58850) ............................ 16,000,000

Program account subtotal .................... 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803
For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Personal service--regular (50100) ................. 228,000
Supplies and materials (57000) .................... 25,000
Contractual services (51000) ....................... 494,000
Fringe benefits (60000) ............................. 88,000
Indirect costs (58800) ............................. 82,000

Program account subtotal .......................... 917,000

For services and expenses related to disease management. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ....................... 5,000,000

Program account subtotal .......................... 5,000,000

For services and expenses related to improving services to medical assistance recipi-
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ents and other medical assistance research activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM ................................................... 57,736,000

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 230,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 16,000

Program account subtotal ..................... 436,000
1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 SAMHSA Account - 25170

4 For expenses incurred in the administration
5 of the prescription drug monitoring
6 program relating to the prescribing and
7 dispensing of controlled substances.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26876).

18 Personal service (50000) ......................... 240,000
19 Nonpersonal service (57050) ...................... 128,000
20 Fringe benefits (60090) ........................ 132,000
21 Indirect costs (58850) ............................ 17,000
22                                             --------------
23      Program account subtotal ..................... 517,000
24                                             --------------

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Title XVIII Survey and Certification Account - 25121

28 For services and expenses for the survey and
29 certification program, provided pursuant
30 to title XVIII of the federal social secu-
31 rity act.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2021-22 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26876).

42 Personal service (50000) ......................... 7,000,000
43 Nonpersonal service (57050) .................... 6,600,000
44 Fringe benefits (60090) ........................ 4,000,000
45 Indirect costs (58850) ............................ 2,400,000
46                                             -----------
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1 Program account subtotal .................. 20,000,000

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 United States Department of Justice Account - 25377

5 For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

6 Nonpersonal service (57050) ....................... 400,000
7 Program account subtotal ....................... 400,000

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 Life Pass It On Trust Fund Account - 20174

11 For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

12 Contractual services (51000) ..................... 590,000
13 Program account subtotal ..................... 590,000

14 Special Revenue Funds - Other
15 HCRA Resources Fund
16 Emergency Medical Services Account - 20809

17 For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).

4 Personal service--regular (50100) .............. 2,466,000
5 Temporary service (50200) .............................. 5,000
6 Holiday/overtime compensation (50300) .......... 10,000
7 Supplies and materials (57000) .................... 35,000
8 Travel (54000) ...................................... 75,000
9 Contractual services (51000) ................... 1,332,000
10 Equipment (56000) ............................ 200,000
11 Fringe benefits (60000) ........................ 1,602,000
12 Indirect costs (58800) ......................... 77,000

13 Program account subtotal .................... 5,802,000

16 Special Revenue Funds - Other
17 HCRA Resources Fund
18 Health Care Delivery Administration Account - 20821

19 For services and expenses related to admin-
20 istration of the health care and cancer
21 initiative programs pursuant to section
22 2807-l of the public health law.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (26876).

33 Personal service--regular (50100) .............. 389,000
34 Temporary service (50200) .............................. 5,000
35 Supplies and materials (57000) .................... 1,000
36 Travel (54000) ...................................... 3,000
37 Fringe benefits (60000) ........................ 247,000
38 Indirect costs (58800) ......................... 8,000

39 Program account subtotal .................... 653,000

42 Special Revenue Funds - Other
43 HCRA Resources Fund
44 Primary Care Initiatives Account - 20814

45 For services and expenses related to the
46 administration of the program authorized
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by section 2807-1 of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................ 348,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .............. 5,000
Fringe benefits (60000) .......................... 205,000
Indirect costs (58800) ............................ 10,000

Program account subtotal ..................... 573,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

**Program account subtotal** 1,789,000

**Holiday/overtime compensation (50300)** 10,000

**Supplies and materials (57000)** 50,000

**Travel (54000)** 15,000

**Contractual services (51000)** 1,857,000

**Equipment (56000)** 20,000

**Fringe benefits (60000)** 1,259,000

**Indirect costs (58800)** 54,000

**Program account subtotal** 5,054,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

**Personal service--regular (50100)** 76,000

**Supplies and materials (57000)** 1,000

**Travel (54000)** 2,000

**Contractual services (51000)** 3,000

**Fringe benefits (60000)** 37,000

**Indirect costs (58800)** 2,000

**Program account subtotal** 121,000
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<tbody>
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<td>1</td>
<td>Special Revenue Funds - Other</td>
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<td>3</td>
<td>Funeral Directing Account - 22075</td>
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<td>4</td>
<td>For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.</td>
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<tr>
<td>5</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>237,000</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>42,000</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60000)</td>
<td>151,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58800)</td>
<td>9,000</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>457,000</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Patient Safety Center Account - 22139</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
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</table>
# DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>949,000</th>
</tr>
</thead>
</table>

### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>8,578,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>74,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,761,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,814,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>237,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 21,684,000 |

### WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>Federal Block Grant Account - 25183</td>
</tr>
</tbody>
</table>

For health prevention, diagnostic, detection and treatment services (26981).

<table>
<thead>
<tr>
<th>Personal service</th>
<th>5,459,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>2,912,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,040,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>382,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 11,793,000 |
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>Federal Grant WCLR Account - 25170</td>
</tr>
</tbody>
</table>

For health prevention, diagnostic, detection and treatment services (26982).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>675,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>630,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 1,820,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>Multiple Sclerosis Research Account - 20178</td>
</tr>
</tbody>
</table>

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>20,000</th>
</tr>
</thead>
</table>

Program account subtotal | 20,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Marihuana Trust Fund</td>
</tr>
<tr>
<td>Health Operation and Oversight Account - 23755</td>
</tr>
</tbody>
</table>

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of department agriculture and markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................ 800,000
2 Supplies and materials (57000) .................. 200,000
3 Contractual services (51000) .................... 250,000
4 Equipment (56000) ................................ 10,000
5 Fringe benefits (60000) .......................... 500,000
6 Indirect costs (58800) ........................... 25,000

----------

Program account subtotal ........................ 1,785,000
----------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Clinical Laboratory Reference System Assessment Account
13 - 21962

For services and expenses of the clinical laboratory reference and accreditation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

27 Personal service--regular (50100) .............. 6,272,000
28 Holiday/overtime compensation (50300) ............ 100,000
29 Supplies and materials (57000) .................. 1,360,000
30 Travel (54000) ................................... 400,000
31 Contractual services (51000) .................... 2,320,000
32 Equipment (56000) ................................ 210,000
33 Fringe benefits (60000) .......................... 4,214,000
34 Indirect costs (58800) ........................... 202,000

----------

Program account subtotal ........................ 15,078,000
----------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Empire State Stem Cell Research Account - 22161

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
# DEPARTMENT OF HEALTH
## STATE OPERATIONS  2021-22

1. 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Additional personal service--regular</td>
<td>24,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>14,000</td>
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<tr>
<td>Additional travel</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>30,947,000</td>
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<tr>
<td>Additional contractual services</td>
<td>30,968,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>317,000</td>
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<tr>
<td>Additional fringe benefits</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>13,000</td>
</tr>
<tr>
<td>Additional indirect costs</td>
<td>1,000</td>
</tr>
</tbody>
</table>

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| Program account subtotal                | 44,871,000 |

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21. Special Revenue Funds - Other
22. Miscellaneous Special Revenue Fund
23. Environmental Laboratory Fee Account - 21959

24. For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

28. Personal service--regular (50100)       | 1,897,000  |
29. Holiday/overtime compensation (50300)   | 20,000    |
30. Supplies and materials (57000)          | 315,000   |
31. Travel (54000)                          | 190,000   |
32. Contractual services (51000)            | 175,000   |
33. Equipment (56000)                       | 170,000   |
34. Fringe benefits (60000)                 | 1,223,000  |
35. Indirect costs (58800)                  | 54,000    |

---

| Program account subtotal                | 4,044,000  |

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2020:
6 For various health prevention, diagnostic, detection and treatment services (26983).
7 Personal service (50000) ... 3,195,000 ................. (re. $3,106,000)
8 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,703,000)
9 Fringe benefits (60090) ... 1,758,000 .................. (re. $1,733,000)
10 Indirect costs (58850) ... 224,000 ..................... (re. $224,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For various health prevention, diagnostic, detection and treatment services (26983).
13 Personal service (50000) ... 3,195,000 ................. (re. $2,402,000)
14 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,493,000)
15 Fringe benefits (60090) ... 1,758,000 .................. (re. $1,320,000)
16 Indirect costs (58850) ... 224,000 ..................... (re. $224,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For various health prevention, diagnostic, detection and treatment services (26983).
19 Personal service (50000) ... 3,195,000 ................. (re. $2,780,000)
20 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,151,000)
21 Fringe benefits (60090) ... 1,758,000 .................. (re. $1,516,000)
22 Indirect costs (58850) ... 224,000 ..................... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2020:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 .................... (re. $452,000)
32 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
33 Fringe benefits (60090) ... 325,000 .................... (re. $275,000)
34 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 .................... (re. $394,000)
38 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
39 Fringe benefits (60090) ... 275,000 .................... (re. $206,000)
40 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 .................... (re. $325,000)
44 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
### DEPARTMENT OF HEALTH

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
<td>($195,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
<td>($50,000)</td>
</tr>
<tr>
<td></td>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Food and Nutrition Services Account - 25022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>($1,081,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>($640,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
<td>($695,000)</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>($58,000)</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>($434,000)</td>
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<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>($639,000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
<td>($77,000)</td>
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<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>($84,000)</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>($69,000)</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>($638,000)</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
<td>($9,000)</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>($82,000)</td>
</tr>
<tr>
<td>24</td>
<td><strong>AIDS INSTITUTE PROGRAM</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>SAMHSA Account - 25170</td>
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<td></td>
</tr>
<tr>
<td>28</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses to provide training and resources to first</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>responders and members of other key community sectors at the state,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>tribal and local governmental levels related to emergency treatment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>of suspected opioid overdose (26847).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
<td>($600,000)</td>
</tr>
<tr>
<td>34</td>
<td><strong>CENTER FOR COMMUNITY HEALTH PROGRAM</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Federal Education Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Individuals with Disabilities-Part C Account - 25214</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For activities related to a handicapped infants and toddlers program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>(26837).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Personal service (50000)</td>
<td>5,000,000</td>
<td>($4,753,000)</td>
</tr>
<tr>
<td>42</td>
<td>Nonpersonal service (57050)</td>
<td>18,449,000</td>
<td>($18,449,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 2,700,000 ............... (re. $2,631,000)
2 Indirect costs (58850) ... 1,100,000 ............... (re. $1,093,000)

By chapter 50, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program
(26837).
6 Personal service (50000) ... 5,000,000 ............... (re. $1,486,000)
7 Nonpersonal service (57050) ... 18,449,000 ........ (re. $15,603,000)
8 Fringe benefits (60090) ... 2,700,000 .......... (re. $869,000)
9 Indirect costs (58850) ... 1,100,000 .............. (re. $865,000)

By chapter 50, section 1, of the laws of 2018:
For activities related to a handicapped infants and toddlers program
(26837).
13 Personal service (50000) ... 5,000,000 .......... (re. $2,416,000)
14 Nonpersonal service (57050) ... 18,449,000 ........ (re. $4,187,000)
15 Fringe benefits (60090) ... 2,700,000 .......... (re. $339,000)
16 Indirect costs (58850) ... 1,100,000 .............. (re. $263,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26989).
26 Personal service (50000) ... 11,702,000 ............ (re. $11,170,000)
27 Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,147,000)
28 Fringe benefits (60090) ... 6,635,000 ............... (re. $6,340,000)
29 Indirect costs (58850) ... 807,000 .................... (re. $807,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26989).
36 Personal service (50000) ... 11,527,000 ............. (re. $5,096,000)
37 Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,042,000)
38 Fringe benefits (60090) ... 6,340,000 ............... (re. $2,629,000)
39 Indirect costs (58850) ... 807,000 .................... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26989).
46 Personal service (50000) ... 11,527,000 ............. (re. $4,900,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 6,147,000 ............. (re. $4,095,000)
2. Fringe benefits (60090) ... 6,340,000 ................. (re. $2,300,000)
3. Indirect costs (58850) ... 807,000 .................... (re. $807,000)

4. Special Revenue Funds – Federal
5. Federal Health and Human Services Fund
6. Federal Health, Education and Human Services Account – 25148

7. By chapter 50, section 1, of the laws of 2020:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26988).
   Personal service (50000) ... 12,790,000 ............. (re. $11,790,000)
   Nonpersonal service (57050) ... 10,470,000 ........... (re. $9,758,000)
   Fringe benefits (60090) ... 7,765,000 .............. (re. $7,261,000)
   Indirect costs (58850) ... 3,050,000 ............... (re. $2,980,000)

8. By chapter 50, section 1, of the laws of 2019:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26988).
   Personal service (50000) ... 12,790,000 ........... (re. $3,450,000)
   Nonpersonal service (57050) ... 10,470,000 ........... (re. $3,053,000)
   Fringe benefits (60090) ... 7,765,000 ............ (re. $2,070,000)
   Indirect costs (58850) ... 3,050,000 ............... (re. $840,000)

9. By chapter 50, section 1, of the laws of 2018:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26988).
   Personal service (50000) ... 12,790,000 ............ (re. $43,000)
   Nonpersonal service (57050) ... 10,820,000 ........... (re. $270,000)
   Fringe benefits (60090) ... 7,615,000 ............ (re. $270,000)
   Indirect costs (58850) ... 2,850,000 ............... (re. $32,000)

10. Special Revenue Funds – Federal
    Child and Adult Care Food Account – 25022

11. By chapter 50, section 1, of the laws of 2020:
    For various food and nutritional services (26985).
    Personal service (50000) ... 4,848,000 .............. (re. $4,848,000)
    Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,921,000)
    Fringe benefits (60090) ... 2,667,000 .............. (re. $2,667,000)
    Indirect costs (58850) ... 639,000 ................. (re. $458,000)
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. **By chapter 50, section 1, of the laws of 2019:**
   - For various food and nutritional services (26985).
     - Personal service (50000) ... 4,848,000 ................ (re. $991,000)
     - Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,155,000)
     - Fringe benefits (60090) ... 2,667,000 .................. (re. $30,000)
     - Indirect costs (58850) ... 339,000 ..................... (re. $13,000)

2. **By chapter 50, section 1, of the laws of 2018:**
   - For various food and nutritional services (26985).
     - Personal service (50000) ... 4,848,000 ................ (re. $315,000)
     - Nonpersonal service (57050) ... 2,621,000 ............. (re. $541,000)
     - Fringe benefits (60090) ... 2,667,000 .................. (re. $10,000)
     - Indirect costs (58850) ... 639,000 ..................... (re. $10,000)

3. **Special Revenue Funds - Federal**
   - Federal USDA-Food and Nutrition Services Fund
     - Women, Infants, and Children (WIC) Civil Monetary Account - 25035

4. **By chapter 50, section 1, of the laws of 2020:**
   - For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
     - Personal service (50000) ... 26,284,000 ............ (re. $15,910,000)
     - Nonpersonal service (57050) ... 25,104,000 ......... (re. $19,171,000)
     - Fringe benefits (60090) ... 14,457,000 .............. (re. $8,648,000)
     - Indirect costs (58850) ... 1,982,000 .................. (re. $978,000)

5. **By chapter 50, section 1, of the laws of 2018:**
   - For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
     - Personal service (50000) ... 26,284,000 ............ (re. $16,075,000)
     - Nonpersonal service (57050) ... 25,104,000 .......... (re. $11,444,000)
     - Fringe benefits (60090) ... 14,457,000 .............. (re. $8,212,000)
     - Indirect costs (58850) ... 1,982,000 .................. (re. $695,000)

6. **Special Revenue Funds - Federal**
   - Federal USDA - Food and Nutrition Services Fund
     - Women, Infants, and Children (WIC) Civil Monetary Account - 25035

7. **By chapter 50, section 1, of the laws of 2019:**
   - For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
     - Personal service (50000) ... 26,284,000 ............ (re. $16,075,000)
     - Nonpersonal service (57050) ... 25,104,000 .......... (re. $11,444,000)
     - Fringe benefits (60090) ... 14,457,000 .............. (re. $8,212,000)
     - Indirect costs (58850) ... 1,982,000 .................. (re. $695,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses of the department of health related to the
3 special supplemental nutrition program for women, infants and chil-
4 dren (29974).
5 Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,721,000)

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Block Grant CEH Account - 25170

10 By chapter 50, section 1, of the laws of 2020:
11 For various health prevention, diagnostic, detection and treatment
12 services (26990).
13 Personal service (50000) ... 600,000 ................. (re. $600,000)
14 Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
15 Fringe benefits (60090) ... 752,000 ................... (re. $752,000)
16 Indirect costs (58850) ... 56,000 .................... (re. $56,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For various health prevention, diagnostic, detection and treatment
19 services (26990).
20 Personal service (50000) ... 600,000 .................. (re. $99,000)
21 Nonpersonal service (57050) ... 265,000 ............... (re. $244,000)
22 Fringe benefits (60090) ... 752,000 ................... (re. $70,000)
23 Indirect costs (58850) ... 56,000 .................... (re. $40,000)

24 By chapter 50, section 1, of the laws of 2018:
25 For various health prevention, diagnostic, detection and treatment
26 services (26990).
27 Personal service (50000) ... 600,000 .................. (re. $47,000)
28 Nonpersonal service (57050) ... 265,000 ............... (re. $102,000)
29 Fringe benefits (60090) ... 752,000 ................... (re. $311,000)
30 Indirect costs (58850) ... 56,000 .................... (re. $40,000)

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of various health prevention, diagnostic,
36 detection and treatment services (26991).
37 Personal service (50000) ... 3,268,000 .............. (re. $750,000)
38 Nonpersonal service (57050) ... 1,742,000 ........... (re. $830,000)
39 Fringe benefits (60090) ... 1,873,000 ............... (re. $250,000)
40 Indirect costs (58850) ... 229,000 .................. (re. $229,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses of various health prevention, diagnostic,
43 detection and treatment services (26991).
44 Personal service (50000) ... 3,268,000 .............. (re. $990,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,025,000)
2. Fringe benefits (60090) ... 1,798,000 ................... (re. $490,000)
3. Indirect costs (58850) ... 229,000 ...................... (re. $229,000)

By chapter 50, section 1, of the laws of 2018:
4. For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
5. Personal service (50000) ... 3,268,000 .................. (re. $1,174,000)
6. Nonpersonal service (57050) ... 1,742,000 ............ (re. $95,000)
7. Fringe benefits (60090) ... 1,798,000 ................... (re. $505,000)
8. Indirect costs (58850) ... 229,000 ...................... (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2020:
9. For various environmental projects including suballocation for the department of environmental conservation (26992).
10. Personal service (50000) ... 4,657,000 .................. (re. $4,657,000)
11. Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,485,000)
12. Fringe benefits (60090) ... 2,235,000 ................... (re. $2,235,000)
13. Indirect costs (58850) ... 326,000 ...................... (re. $326,000)

By chapter 50, section 1, of the laws of 2019:
14. For various environmental projects including suballocation for the department of environmental conservation (26992).
15. Personal service (50000) ... 4,657,000 .................. (re. $2,716,000)
16. Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,377,000)
17. Fringe benefits (60090) ... 2,235,000 ................... (re. $1,174,000)
18. Indirect costs (58850) ... 326,000 ...................... (re. $321,000)

By chapter 50, section 1, of the laws of 2018:
19. For various environmental projects including suballocation for the department of environmental conservation (26992).
20. Personal service (50000) ... 4,657,000 .................. (re. $2,299,000)
21. Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,069,000)
22. Fringe benefits (60090) ... 2,235,000 ................... (re. $792,000)
23. Indirect costs (58850) ... 326,000 ...................... (re. $321,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
24. For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ................. (re. $2,000,000)

HEALTH CARE REFORM ACT PROGRAM
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Special Revenue Funds - Other
2. HCRA Resources Fund
3. HCRA Program Account - 20807

4. By chapter 50, section 1, of the laws of 2020:
5. For services and expenses related to auditing or payment of audit
   contracts to determine payor and provider compliance requirements
   (29872).
6. Contractual services (51000) ... 4,720,000 .......... (re. $3,754,000)
7. For services and expenses related to the pool administration (29869).
8. Contractual services (51000) ... 2,650,000 .......... (re. $1,684,000)
9. For services and expenses related to auditing or payment of audit
   contracts to determine hospital compliance with paragraph 6 of
   subdivision (a) of section 405.4 of title 10, NYCRR (26942).
10. Contractual services (51000) ... 1,100,000 .......... (re. $1,100,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

11. Special Revenue Funds - Federal
12. Federal Health and Human Services Fund
13. Electronic Medicaid System Account - 25107

14. The appropriation made by chapter 50, section 1, of the laws of 2020, is
    hereby amended and reappropriated to read:
15. Notwithstanding section 40 of the state finance law or any other law
    to the contrary, all medical assistance appropriations made from
    this account shall remain in full force and effect in accordance, in
    the aggregate, with the following schedule: not more than 50 percent
    for the period April 1, 2020 to March 31, 2021; and the remaining
    amount for the period April 1, 2021 to June 30, 2022.
16. For services and expenses related to the operation of an electronic
    medicaid eligibility verification system and operation of a medicaid
    override application system, and operation of a medicaid management
    information system, and development and operation of a replacement
    medicaid system. The moneys hereby appropriated shall be available
    for payment of liabilities heretofore accrued and hereafter to
    accrue.
17. Notwithstanding any inconsistent provision of law and subject to the
    approval of the director of the budget, the amount appropriated
    herein may be increased or decreased by transfer or interchange with
    any other appropriation or with any other item or items within the
    amounts appropriated within the department of health, the office of
    mental health, the office for people with developmental disabili-
    ties, the office of addiction services and supports, the department
    of family assistance office of temporary and disability assistance,
    the department of corrections and community supervision, the state
    university of New York, the state office for the aging, the office
    of the medicaid inspector general, the office of information tech-
    nology services, the office of general services, and office of chil-
    dren and family services special revenue funds - federal with the
    approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as
amended by chapter 50, section 1, of the laws of 2020, is hereby
amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of addiction services and supports, the department of family
assistance office of temporary and disability assistance, the
department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
nology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $66,801,000)
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to [March 31] June 30, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ................ (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 ........... (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000 ................... (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 .................... (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................... (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 .............. (re. $9,200,000)

The application made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
DEPARTMENT OF HEALTH

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the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29540).

Personal service (50000) ... 113,161,000 ............ (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ........ (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 .............. (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 ............... (re. $6,592,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $181,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............ (re. $92,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 ............ (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

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Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 .......... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 .......... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ...................... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,520,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)

Personal Responsibility Education Grant Program (29727)

Nonpersonal service (57050) ... 4,000,000 ............. (re. $4,000,000)

Abstinence Education (29731)

Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)

Insurance Exchange (29724)

Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)

Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).

Nonpersonal service (57050) ... 4,000,000 ............. (re. $800,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2020:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............... (re. $66,933,000)

Nonpersonal service (57050) ... 409,141,000 ....... (re. $392,664,000)

Fringe benefits (60090) ... 36,850,000 ............... (re. $36,820,000)

Indirect costs (58850) ... 16,000,000 ............... (re. $15,999,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
DEPARTMENT OF HEALTH

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Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

- Personal service (50000) ... 67,000,000 ............. (re. $58,100,000)
- Nonpersonal service (57050) ... 409,141,000 .......... (re. $86,403,000)
- Fringe benefits (60090) ... 36,850,000 ............. (re. $31,586,000)
- Indirect costs (58850) ... 16,000,000 .............. (re. $15,212,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
- Personal service (50000) ... 230,000 .................. (re. $230,000)
- Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
- Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
- Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
- Personal service (50000) ... 230,000 .................. (re. $230,000)
- Nonpersonal service (57050) ... 63,000 ................. (re. $62,000)
- Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

2 By chapter 50, section 1, of the laws of 2018:
3 For administration of the national health services corps.
4 Notwithstanding any inconsistent provision of law, and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be suballocated to the higher education services corporation.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2018-19 state fiscal year state operations appropriation for
11 the budget division program of the division of the budget, are deemed fully
12 incorporated herein and a part of this appropriation as if fully stated (26876).
13 Personal service (50000) ... 230,000 ................... (re. $84,000)
14 Nonpersonal service (57050) ... 63,000 .................. (re. $27,000)
15 Fringe benefits (60090) ... 127,000 .................... (re. $64,000)
16 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 SAMHSA Account - 25170

21 By chapter 50, section 1, of the laws of 2020:
22 For expenses incurred in the administration of the prescription drug
23 monitoring program relating to the prescribing and dispensing of
24 controlled substances.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Transfer
27 Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
28 Personal service (50000) ... 240,000 .................. (re. $240,000)
29 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
30 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
31 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For expenses incurred in the administration of the prescription drug
37 monitoring program relating to the prescribing and dispensing of
38 controlled substances.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
43 Personal service (50000) ... 240,000 .................. (re. $240,000)
44 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
45 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ................ (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 .............. (re. $6,582,000)
Nonpersonal service (57050) ... 6,600,000 ........... (re. $6,600,000)
Fringe benefits (60090) ... 4,000,000 ................. (re. $3,879,000)
Indirect costs (58850) ... 2,400,000 ................ (re. $2,383,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 .............. (re. $216,000)
Nonpersonal service (57050) ... 6,600,000 ........... (re. $3,854,000)
Fringe benefits (60090) ... 4,000,000 ................. (re. $150,000)
Indirect costs (58850) ... 2,400,000 ................ (re. $166,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 ............... (re. $715,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $25,000)

Special Revenue Funds - Federal
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<thead>
<tr>
<th>Page</th>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td></td>
<td>Federal Health and Human Services Fund</td>
<td></td>
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<tr>
<td>2</td>
<td></td>
<td>Federal Block Grant Account - 25183</td>
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<tr>
<td>4</td>
<td></td>
<td>For health prevention, diagnostic, detection and treatment services</td>
<td>(26981)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>Personal service (50000)</td>
<td>5,459,000</td>
<td>(re. $5,297,000)</td>
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<tr>
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<td>2,912,000</td>
<td>(re. $2,912,000)</td>
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<tr>
<td>7</td>
<td></td>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
<td>(re. $2,994,000)</td>
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<tr>
<td>8</td>
<td></td>
<td>Indirect costs (58850)</td>
<td>382,000</td>
<td>(re. $382,000)</td>
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<td>9</td>
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<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>10</td>
<td></td>
<td>For health prevention, diagnostic, detection and treatment services</td>
<td>(26981)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>Personal service (50000)</td>
<td>5,459,000</td>
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<td>(re. $2,911,000)</td>
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<tr>
<td>13</td>
<td></td>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
<td>(re. $2,166,000)</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td>Indirect costs (58850)</td>
<td>382,000</td>
<td>(re. $382,000)</td>
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<tr>
<td>15</td>
<td></td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>For health prevention, diagnostic, detection and treatment services</td>
<td>(26981)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td>Personal service (50000)</td>
<td>5,459,000</td>
<td>(re. $4,390,000)</td>
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<tr>
<td>18</td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
<td>(re. $2,897,000)</td>
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<td>19</td>
<td></td>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
<td>(re. $2,410,000)</td>
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<tr>
<td>20</td>
<td></td>
<td>Indirect costs (58850)</td>
<td>382,000</td>
<td>(re. $382,000)</td>
</tr>
<tr>
<td>21</td>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>22</td>
<td></td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td>Federal Grant WCLR Account - 25170</td>
<td></td>
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<tr>
<td>24</td>
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<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>25</td>
<td></td>
<td>For health prevention, diagnostic, detection and treatment services</td>
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<td>26</td>
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<td>Personal service (50000)</td>
<td>675,000</td>
<td>(re. $675,000)</td>
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<td>27</td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $125,000)</td>
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<tr>
<td>28</td>
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<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $390,000)</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $630,000)</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td>For health prevention, diagnostic, detection and treatment services</td>
<td>(26982)</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td></td>
<td>Personal service (50000)</td>
<td>675,000</td>
<td>(re. $148,000)</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $109,000)</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $104,000)</td>
</tr>
<tr>
<td>35</td>
<td></td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $584,000)</td>
</tr>
<tr>
<td>36</td>
<td></td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td></td>
<td>For health prevention, diagnostic, detection and treatment services</td>
<td>(26982)</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td></td>
<td>Personal service (50000)</td>
<td>675,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>39</td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $48,000)</td>
</tr>
</tbody>
</table>
1. Fringe benefits (60090) ... 390,000 .................... (re. $12,000)
2. Indirect costs (58850) ... 630,000 .................... (re. $553,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>33,486,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............... 55,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ............... 17,857,000
Temporary service (50200) ......................... 13,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 125,000
Travel (54000) .................................... 120,000
Contractual services (51000) .................... 3,556,000
Equipment (56000) ............................... 77,000

Program account subtotal .................. 21,758,000
1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the
medicaid fraud and abuse program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the office of
medicaid inspector general, and may be
increased or decreased by transfer or
suballocation between these appropriated
amounts and appropriations of the depart-
ment of health, office of mental health,
office for people with developmental disa-
bilities and office of addiction services
and supports with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee (36603).

24 Personal service (50000) ....................... 17,880,000
25 Nonpersonal service (57050) .................... 4,405,000
26 Fringe benefits (60090) ........................ 9,844,000
27 Indirect costs (58850) .......................... 1,357,000

Program account subtotal ................... 33,486,000
MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 15,733,000 ............ (re. $15,733,000)
Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,195,000)
Fringe benefits (60090) ... 9,375,000 ............... (re. $9,375,000)
Indirect costs (58850) ... 1,292,000 ............... (re. $1,292,000)
For payment according to the following schedule:

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<thead>
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<th>REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>51,809,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
<th>500,000</th>
</tr>
</thead>
</table>

State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

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<tr>
<th>Personal service--regular (50100)</th>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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</table>

Miscellaneous Special Revenue Fund

HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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<th>Personal service--regular (50100)</th>
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</table>

<table>
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<tr>
<th>Supplies and materials (57000)</th>
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</thead>
</table>

<table>
<thead>
<tr>
<th>Travel (54000)</th>
<th>10,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>31,975,000</th>
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<tr>
<th>Equipment (56000)</th>
<th>20,000</th>
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<table>
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<tr>
<th>Fringe benefits (60000)</th>
<th>7,354,000</th>
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</table>

<table>
<thead>
<tr>
<th>Indirect costs (58800)</th>
<th>327,000</th>
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</thead>
</table>
STATE OPERATIONS  2021-22

1 STUDENT GRANT AND AWARD PROGRAMS .................................. 225,000

2

3 Special Revenue Funds - Federal
4 Federal Department of Education Fund
5 HESC-Gaining Early Awareness and Readiness for Under-
6 graduate Programs (GEAR UP) Account - 25219

7 For services and expenses related to the
8 gaining early awareness and readiness for
9 undergraduate program. Notwithstanding any
10 inconsistent provision of law, a portion
11 of these funds may be transferred or
12 suballocated, subject to the approval of
13 the director of the budget, to other state
14 agencies (30025).

15 Nonpersonal service (57050) ......................... 225,000
16
17
STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,350,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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<td>238,647,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 26,252,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 18,592,000
Temporary service (50200) .......................... 295,000
Holiday/overtime compensation (50300) ............ 115,000
Supplies and materials (57000) ..................... 1,800,000
Travel (54000) ........................................ 1,720,000
Contractual services (51000) ...................... 3,530,000
Equipment (56000) ................................... 200,000

DISASTER ASSISTANCE PROGRAM .......................... 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2021-22

1  Personal service (50000) .......................... 10,000,000
2  Nonpersonal service (57050) ....................... 7,586,000
3  Fringe benefits (60090) .......................... 5,500,000
4
5  EMERGENCY MANAGEMENT PROGRAM ....................... 23,523,000
6
7   General Fund
8     State Purposes Account - 10050
9
10   For services and expenses related to the
11      emergency management program.
12   A portion of these funds may be suballocated
13      to the division of military and naval
14      affairs (30317).
15
16   Temporary service (50200) ......................... 1,000,000
17
18
19   Program account subtotal ....................... 1,000,000
20
21
22   Special Revenue Funds - Federal
23     Federal Miscellaneous Operating Grants Fund
24     Federal Grants for Emergency Management Performance
25     Account - 25516
26
27   For services and expenses of state emergency
28      management activities, including suballoca-
29      tion to other state departments and
30      agencies (30317).
31
32   Personal service (50000) .......................... 5,025,000
33   Nonpersonal service (57050) ....................... 1,000,000
34   Fringe benefits (60090) .......................... 3,000,000
35
36   Program account subtotal ....................... 9,025,000
37
38   Special Revenue Funds - Other
39     Miscellaneous Special Revenue Fund
40     Public Safety Communications Account - 22123
41
42   For services and expenses related to the
43      emergency management program (30317).
44
45   Personal service--regular (50100) ............... 6,331,000
46   Temporary service (50200) ........................ 586,000
47   Holiday/overtime compensation (50300) ............ 83,000
48   Supplies and materials (57000) ................... 500,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1. Travel (54000) ..................................... 125,000
2. Contractual services (51000) ..................... 1,750,000
3. Equipment (56000) ................................ 125,000

Program account subtotal ......................... 9,500,000

Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Radiological Emergency Preparedness Account - 21944

For services and expenses related to the emergency management program (30317).

12. Personal service--regular (50100) .............. 1,663,000
13. Supplies and materials (57000) ................. 10,000
14. Travel (54000) ................................ 43,000
15. Contractual services (51000) ................... 292,000
16. Equipment (56000) .............................. 128,000
17. Fringe benefits (60000) ........................ 825,000
18. Indirect costs (58800) ........................... 37,000

Program account subtotal ......................... 2,998,000

Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Securing the Cities Account - 22243

For services and expenses related to the securing the cities program (30317).

27. Supplies and materials (57000) ................. 250,000
28. Contractual services (51000) ................... 250,000
29. Equipment (56000) .............................. 500,000

Program account subtotal ......................... 1,000,000

FIRE PREVENTION AND CONTROL PROGRAM ..................... 5,495,000

Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Fire Prevention and Control Account - 25382

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
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<td>Combined Expendable Trust Fund</td>
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<td>Emergency Services Revolving Loan Account - 20150</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program</td>
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<td>Cigarette Fire Safety Act Account - 22018</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES  
STATE OPERATIONS 2021-22

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<td>Public Safety Communications Account - 22123</td>
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<td>For services and expenses related to public safety communications</td>
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<td>Equipment (56000)</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 ............ (re. $10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,586,000)
10 Fringe benefits (60090) ... 5,500,000 .................. (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
15 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
16 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the disaster assistance program
20 (30315).
21 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
22 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
23 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the disaster assistance program
27 (30315).
28 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
29 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
30 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the disaster assistance program
34 (30315).
35 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
36 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
37 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the disaster assistance program
41 (30315).
42 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
43 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
44 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program.

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............ (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses of the office of fire prevention and
4 control, including suballocation to other state departments and
5 agencies (30318).
6 Nonpersonal service (57050) ... 3,300,000 .......... (re. $3,300,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses of the office of fire prevention and
9 control, including suballocation to other state departments and
10 agencies (30318).
11 Nonpersonal service (57050) ... 3,300,000 .......... (re. $3,300,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses of the office of fire prevention and
14 control, including suballocation to other state departments and
15 agencies (30318).
16 Nonpersonal service (57050) ... 3,300,000 .......... (re. $2,924,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses of the office of fire prevention and
19 control, including suballocation to other state departments and
20 agencies (30318).
21 Nonpersonal service (57050) ... 3,300,000 .......... (re. $2,892,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses of the office of fire prevention and
24 control, including suballocation to other state departments and
25 agencies (30318).
26 Nonpersonal service (57050) ... 3,300,000 .......... (re. $3,035,000)

27 INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Statewide Public Safety Communications Account - 22123

31 By chapter 50, section 1, of the laws of 2011:
32 For services and expenses related to the purchase of emergency commu-
33 nications equipment for state departments or agencies. The amounts
34 appropriated herein may be transferred to any other state department
35 or agency pursuant to a plan submitted by the division of homeland
36 security and emergency services and approved by the director of the
37 budget (30309).
38 Equipment (56000) ... 30,000,000 ..................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<td><strong>141,864,000</strong></td>
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SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM .................................. 8,966,000

11 General Fund

12 State Purposes Account - 10050

14 For services and expenses related to the
   F&D-community development program (31449).

16 Personal service--regular (50100) ............................. 674,000

20 Travel (54000) ............................................. 2,000

21 Equipment (56000) ......................................... 1,000

23 Program account subtotal .......................... 689,000

25 Special Revenue Funds - Other

26 Miscellaneous Special Revenue Fund

27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
   administration of the federal low-income
   housing tax credit program (31449).

31 Personal service--regular (50100) ............................ 4,240,000

35 Contractual services (51000) .............................. 563,000

36 Equipment (56000) ......................................... 100,000

39 Program account subtotal .......................... 8,277,000
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  DHCR Mortgage Servicing Account - 22085

3  For services and expenses related to asset
4  management activities performed by the
5  division of housing and community renewal
6  for the New York state housing finance
7  agency and the urban development corpo-
8  ration.
9  Notwithstanding any other provision of law
10  to the contrary, the OGS Interchange and
11  Transfer Authority, and the IT Interchange
12  and Transfer Authority as defined in the
13  2021-22 state fiscal year state operations
14  appropriation for the budget division
15  program of the division of the budget, are
16  deemed fully incorporated herein and a
17  part of this appropriation as if fully
18  stated (31448).

19  Personal service--regular (50100) .............. 3,415,000
20  Holiday/overtime compensation (50300) ............. 10,000
21  Supplies and materials (57000) .................... 23,000
22  Travel (54000) ................................... 100,000
23  Contractual services (51000) ..................... 346,000
24  Equipment (56000) ................................ 124,000
25  Fringe benefits (60000) .......................... 600,000

26  Program account subtotal ................... 4,618,000

27  Special Revenue Funds - Other
28  Miscellaneous Special Revenue Fund
29  Low Income Housing Monitoring Account - 22130

30  For services and expenses related to the
31  monitoring of housing projects constructed
32  under low-income housing tax credit
33  programs (31448).

34  Personal service--regular (50100) .............. 2,580,000
35  Holiday/overtime compensation (50300) ............. 50,000
36  Supplies and materials (57000) .................... 5,000
37  Travel (54000) ................................... 195,000
38  Contractual services (51000) ..................... 215,000
39  Equipment (56000) ................................ 75,000
40  Fringe benefits (60000) ......................... 1,681,000
41  Indirect costs (58800) ................................ 84,000

42  Program account subtotal ................... 4,885,000

43  __________
44  __________
### OHP-LOW INCOME WEATHERIZATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Energy Weatherization Account - 25499</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
</tr>
</tbody>
</table>

### OHP-RENT ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the OHP-rent administration program (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,784,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,825,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Account - 22158</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 Program account subtotal ..................... 902,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ............... 26,250,000
Holiday/overtime compensation (50300) ............. 34,000
Supplies and materials (57000) .................... 1,211,000
Travel (54000) ................................... 221,000
Contractual services (51000) ...................... 8,242,000
Equipment (56000) ................................ 591,000
Fringe benefits (60000) ........................... 20,400,000
Indirect costs (58800) ............................ 1,579,000

Total amount available ......................... 58,528,000

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,
or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 64,028,000

OPS-ADMINISTRATION PROGRAM: 13,479,000

General Fund
State Purposes Account – 10050

For services and expenses related to the OPS-administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>311,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS 2021-22

1 Travel (54000) ................................... 157,000
2 Contractual services (51000) ................... 6,002,000
3 Equipment (56000) ................................ 262,000

Program account subtotal ................... 8,769,000

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

37 Personal service--regular (50100) .............. 2,697,000
38 Holiday/overtime compensation (50300) ........... 20,000
39 Supplies and materials (57000) ................... 45,000
40 Travel (54000) ................................... 60,000
41 Contractual services (51000) ................... 1,828,000
42 Equipment (56000) ............................... 60,000

Program account subtotal ................... 4,710,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. F&D-COMMUNITY DEVELOPMENT PROGRAM

2. Special Revenue Funds - Other
3. Miscellaneous Special Revenue Fund
4. DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2020:

5. For services and expenses related to the administration of the federal
6. low-income housing tax credit program (31449).
7. Personal service--regular (50100) ... 4,240,000 ...... (re. $1,115,000)
8. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
9. Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
10. Travel (54000) ... 100,000 .......................... (re. $100,000)
11. Contractual services (51000) ... 563,000 .............. (re. $562,000)
12. Equipment (56000) ... 100,000 ......................... (re. $100,000)
13. Indirect costs (58800) ... 538,000 ..................... (re. $456,000)

By chapter 50, section 1, of the laws of 2019:

16. For services and expenses related to the administration of the federal
17. low-income housing tax credit program (31449).
18. Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
19. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
20. Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
21. Travel (54000) ... 100,000 .......................... (re. $95,000)
22. Contractual services (51000) ... 563,000 .............. (re. $563,000)
23. Equipment (56000) ... 100,000 ......................... (re. $100,000)
24. Indirect costs (58800) ... 538,000 ..................... (re. $2,350,000)
25. Fringe benefits (60000) ... 2,716,000 .................. (re. $896,000)
26. Indirect costs (58800) ... 538,000 ..................... (re. $533,000)

By chapter 50, section 1, of the laws of 2018:

27. For services and expenses related to the administration of the federal
28. low-income housing tax credit program (31449).
29. Personal service--regular (50100) ... 4,240,000 ...... (re. $3,894,000)
30. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
31. Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
32. Travel (54000) ... 100,000 .......................... (re. $81,000)
33. Contractual services (51000) ... 563,000 .............. (re. $305,000)
34. Equipment (56000) ... 100,000 ......................... (re. $100,000)
35. Fringe benefits (60000) ... 2,716,000 .................. (re. $1,745,000)
36. Indirect costs (58800) ... 538,000 ..................... (re. $506,000)
37. Indirect costs (58800) ... 538,000 ..................... (re. $533,000)

8. OHP-HOUSING PROGRAM

39. Special Revenue Funds - Federal
40. Federal Miscellaneous Operating Grants Fund
41. Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2020:

42. For expenditures related to administering federal section 8 program
43. grants (31448).
44. Personal service (50000) ... 5,576,000 ............... (re. $3,974,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 2,018,000 ........... (re. $1,403,000)
2. Fringe benefits (60090) ... 3,520,000 ............... (re. $2,678,000)
3. Indirect costs (58850) ... 470,000 .................... (re. $324,000)

4. By chapter 50, section 1, of the laws of 2019:
   For expenditures related to administering federal section 8 program
   Personal service (50000) ... 5,576,000 .................. (re. $2,164,000)
   Nonpersonal service (57050) ... 2,018,000 .............. (re. $853,000)
   Fringe benefits (60090) ... 3,520,000 ............... (re. $1,461,000)
   Indirect costs (58850) ... 470,000 .................... (re. $195,000)

5. By chapter 50, section 1, of the laws of 2018:
   For expenditures related to administering federal section 8 program
   Personal service (50000) ... 5,576,000 .................. (re. $2,369,000)
   Nonpersonal service (57050) ... 2,018,000 .............. (re. $1,564,000)
   Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
   Indirect costs (58850) ... 470,000 .................... (re. $246,000)

6. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   DHCR Mortgage Servicing Account - 22085

7. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to asset management activities
   performed by the division of housing and community renewal for the
   New York state housing finance agency and the urban development
   corporation.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (31448).
   Personal service--regular (50100) ... 3,415,000 ..... (re. $2,321,000)
   Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
   Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
   Travel (54000) ... 100,000 ............................ (re. $100,000)
   Contractual services (51000) ... 346,000 ............... (re. $346,000)
   Equipment (56000) ... 124,000 ........................ (re. $124,000)
   Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

8. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to asset management activities
   performed by the division of housing and community renewal for the
   New York state housing finance agency and the urban development
   corporation.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
Supplies and materials (57000) ... 23,000 ............ (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 ............... (re. $69,000)
Equipment (56000) ... 124,000 ........................ (re. $124,000)
Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $2,503,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 23,000 ............ (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $99,000)
Equipment (56000) ... 124,000 ........................ (re. $122,000)
Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ..... (re. $1,246,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $49,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 195,000 ............................ (re. $195,000)
Contractual services (51000) ... 215,000 ................ (re. $215,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 .................... (re. $906,000)
Indirect costs (58800) ... 84,000 ........................ (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ...... (re. $774,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 195,000 ............................ (re. $194,000)
2. Contractual services (51000) ... 215,000 ............................ (re. $215,000)
3. Equipment (56000) ... 75,000 ........................... (re. $75,000)
4. Fringe benefits (60000) ... 1,681,000 ............................ (re. $1,440,000)
5. Indirect costs (58800) ... 84,000 ........................... (re. $68,000)

6. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

   Personal service--regular (50100) ... 2,580,000 ............................ (re. $1,631,000)
   Holiday/overtime compensation (50300) ... 50,000 ............................ (re. $50,000)
   Supplies and materials (57000) ... 5,000 ............................ (re. $2,000)
   Travel (54000) ... 195,000 ............................ (re. $194,000)
   Contractual services (51000) ... 215,000 ............................ (re. $31,000)
   Equipment (56000) ... 75,000 ........................... (re. $75,000)
   Fringe benefits (60000) ... 1,681,000 ............................ (re. $536,000)

7. OHP-LOW INCOME WEATHERIZATION PROGRAM

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Department of Energy Weatherization Account - 25499

8. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to administering low income weatherization grants (31446).

   Personal service (50000) ... 2,543,000 ............................ (re. $2,052,000)
   Nonpersonal service (57050) ... 378,000 ............................ (re. $277,000)
   Fringe benefits (60090) ... 1,589,000 ............................ (re. $1,306,000)
   Indirect costs (58850) ... 214,000 ............................ (re. $165,000)

9. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to administering low income weatherization grants (31446).

   Personal service (50000) ... 2,543,000 ............................ (re. $1,881,000)
   Nonpersonal service (57050) ... 378,000 ............................ (re. $258,000)
   Fringe benefits (60090) ... 1,589,000 ............................ (re. $1,203,000)
   Indirect costs (58850) ... 214,000 ............................ (re. $164,000)

10. By chapter 50, section 1, of the laws of 2018:
    For services and expenses related to administering low income weatherization grants (31446).

    Personal service (50000) ... 2,543,000 ............................ (re. $2,097,000)
    Nonpersonal service (57050) ... 378,000 ............................ (re. $239,000)
    Fringe benefits (60090) ... 1,589,000 ............................ (re. $1,310,000)
    Indirect costs (58850) ... 214,000 ............................ (re. $183,000)

11. OHP-RENT ADMINISTRATION PROGRAM

    Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Rent Revenue Account - 22158

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).
   Personal service--regular (50100) ... 533,000 ........... (re. $382,000)
   Travel (54000) ... 10,000 .............................. (re. $10,000)
   Fringe benefits (60000) ... 341,000 ................... (re. $252,000)
   Indirect costs (58800) ... 18,000 ...................... (re. $14,000)

3 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).
   Personal service--regular (50100) ... 533,000 ........... (re. $449,000)
   Travel (54000) ... 10,000 .............................. (re. $10,000)
   Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
   Indirect costs (58800) ... 18,000 ...................... (re. $18,000)

4 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).
   Personal service--regular (50100) ... 533,000 ........... (re. $323,000)
   Travel (54000) ... 10,000 .............................. (re. $10,000)
   Fringe benefits (60000) ... 341,000 ................... (re. $233,000)
   Indirect costs (58800) ... 17,000 ...................... (re. $11,000)

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Rent Revenue Other Account - 22156

8 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
   Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
### Personal service--regular (50100)...
- 26,250,000 (re. $10,839,000)

### Holiday/overtime compensation (50300)...
- 34,000 (re. $32,000)

### Supplies and materials (57000)...
- 1,211,000 (re. $10,038,000)

### Travel (54000)...
- 221,000 (re. $201,000)

### Contractual services (51000)...
- 8,242,000 (re. $6,160,000)

### Equipment (56000)...
- 591,000 (re. $583,000)

### Fringe benefits (60000)...
- 20,400,000 (re. $11,445,000)

### Indirect costs (58800)...
- 1,579,000 (re. $1,174,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

### Personal service--regular (50100)...
- 2,713,000 (re. $1,362,000)

### Holiday/overtime compensation (50300)...
- 1,000 (re. $1,000)

### Supplies and materials (57000)...
- 60,000 (re. $54,000)

### Travel (54000)...
- 10,000 (re. $10,000)

### Contractual services (51000)...
- 979,000 (re. $609,000)

### Equipment (56000)...
- 10,000 (re. $10,000)

### Fringe benefits (60000)...
- 1,643,000 (re. $854,000)

### Indirect costs (58800)...
- 84,000 (re. $48,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

### Personal service--regular (50100)...
- 28,597,000 (re. $6,795,000)

### Holiday/overtime compensation (50300)...
- 34,000 (re. $15,000)

### Supplies and materials (57000)...
- 1,211,000 (re. $1,209,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Travel (54000) ... 221,000 ............................ (re. $206,000)
2 Contractual services (51000) ... 2,895,000 ............................ (re. $251,000)
3 Equipment (56000) ... 591,000 ............................ (re. $591,000)
4 Fringe benefits (60000) ... 23,400,000 ............................ (re. $9,818,000)
5 Indirect costs (58800) ... 1,579,000 ............................ (re. $849,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

6 Personal service--regular (50100) ... 2,713,000 ............ (re. $627,000)
7 Supplies and materials (57000) ... 60,000 .................... (re. $47,000)
8 Travel (54000) ... 10,000 ............................... (re. $8,000)
9 Contractual services (51000) ... 979,000 ............................ (re. $389,000)
10 Equipment (56000) ... 10,000 ................................ (re. $10,000)
11 Fringe benefits (60000) ... 1,643,000 ............................ (re. $311,000)
12 Indirect costs (58800) ... 84,000 ............................ (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 ............ (re. $822,000)
16 Holiday/overtime compensation (50300) ... 30,000 ............ (re. $30,000)
17 Supplies and materials (57000) ... 471,000 ............................ (re. $358,000)
18 Travel (54000) ... 76,000 ............................... (re. $75,000)
19 Contractual services (51000) ... 2,548,000 ............................ (re. $898,000)
20 Equipment (56000) ... 405,000 ............................ (re. $404,000)
21 Fringe benefits (60000) ... 14,272,000 ............................ (re. $4,195,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 680,000 .................... (re. $110,000)

2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
4 Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

16 Holiday/overtime compensation (50300) ... 30,000 ....... (re. $25,000)
17 Supplies and materials (57000) ... 471,000 ............. (re. $38,000)
18 Travel (54000) ... 76,000 .............................. (re. $73,000)
19 Contractual services (51000) ... 2,548,000 ............ (re. $322,000)
20 Equipment (56000) ... 405,000 ......................... (re. $405,000)

21 OPS-ADMINISTRATION PROGRAM

22 General Fund
23 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses related to the OPS-administration program.
32 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
33 Contractual services (51000) ... 6,002,000 ............ (re. $5,960,000)
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Housing Indirect Cost Recovery Account - 22090

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
44 Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,051,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $16,000)
Supplies and materials (57000) ... 45,000 .................. (re. $45,000)
Travel (54000) ... 60,000 .................................. (re. $60,000)
Contractual services (51000) ... 1,828,000 ........... (re. $1,828,000)
Equipment (56000) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
 accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $1,566,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
Supplies and materials (57000) ... 45,000 ............... (re. $5,000)
Travel (54000) ... 60,000 .............................. (re. $57,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,730,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .......... 61,800,000

General Fund

State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ......................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ........... 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS  2021-22

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............... 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof
as may be necessary and available, is
hereby appropriated from the state
purposes account of the general fund to
the state of New York mortgage agency, for
deposit in the mortgage insurance fund
established by section 2429-b of the
public authorities law as the aggregate
reserve amount of the mortgage insurance
fund. Any moneys expended pursuant to the
provisions of this appropriation shall
forthwith be transferred to the general
fund, to the extent moneys are available,
from the housing reserve account of the
New York state infrastructure trust fund
established pursuant to section 88 of the
state finance law. Such appropriation
shall only be made available, upon certif-
ication by the director of the budget, to
the state of New York mortgage agency to
the extent and if the agency requires the
use of the aggregate reserve amount of the
mortgage insurance fund. Copies of such
certification shall be filed with the
chairs of the senate finance committee and
the assembly ways and means committee.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available (45605) ........... 15,000,000

----------------
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 9,420,000
Temporary service (50200) .............................. 292,000
Holiday/overtime compensation (50300) .............. 17,000
Supplies and materials (57000) ...................... 136,000
Travel (54000) ............................................. 110,000
Contractual services (51000) ......................... 2,046,000
Equipment (56000) ........................................ 114,000

Program account subtotal ................................. 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ............................... 2,066,000
Nonpersonal service (57050) .......................... 140,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,482,000</strong></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
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<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to fair housing assistance program enforcement</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
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<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,536,000</strong></td>
</tr>
</tbody>
</table>

DIVISION OF HUMAN RIGHTS
STATE OPERATIONS 2021-22
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to equal employment opportunity program enforcement activities (81001).
- Personal service (50000) ... 2,066,000 ................. (re. $2,066,000)
- Nonpersonal service (57050) ... 140,000 ................ (re. $140,000)
- Fringe benefits (60090) ... 1,126,000 .................. (re. $1,126,000)
- Indirect costs (58850) ... 150,000 ...................... (re. $150,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to equal employment opportunity program enforcement activities (81001).
- Nonpersonal service (57050) ... 140,000 ................ (re. $140,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to fair housing assistance program enforcement activities (81001).
- Personal service (50000) ... 683,000 .................... (re. $683,000)
- Nonpersonal service (57050) ... 1,428,000 ............ (re. $1,428,000)
- Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
- Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to fair housing assistance program enforcement activities (81001).
- Nonpersonal service (57050) ... 1,428,000 ............ (re. $542,000)
- Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
- Indirect costs (58850) ... 50,000 ....................... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>All Funds</td>
<td>4,000,000</td>
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</tr>
</tbody>
</table>

**SCHEDULE**

INDEPENDENT REDISTRICTING COMMISSION ......................... 4,000,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
Independent Redistricting Commission ........... 4,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,463,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**HHS STATEWIDE IMPLEMENTATION** ................................................. 1,393,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indigent Legal Services Fund</td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
</tr>
</tbody>
</table>

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

| Personal service--regular (50100) | 746,000 |
| Supplies and materials (57000) | 30,000 |
| Travel (54000) | 70,000 |
| Contractual services (51000) | 40,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 466,000 |
| Indirect costs (58800) | 26,000 |

**HURRELL-HARRING SETTLEMENT** ................................................. 1,389,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indigent Legal Services Fund</td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
</tr>
</tbody>
</table>


| Personal service--regular (50100) | 738,000 |
| Supplies and materials (57000) | 30,000 |
| Travel (54000) | 60,000 |
| Contractual services (51000) | 50,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 471,000 |
| Indirect costs (58800) | 25,000 |
INDIGENT LEGAL SERVICES PROGRAM .................................. 3,681,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the
indigent legal services program (55501).

Personal service--regular (50100) ............... 1,941,000
Temporary service (50200) ........................ 30,000
Supplies and materials (57000) .................. 115,000
Travel (54000) ..................................... 90,000
Contractual services (51000) ..................... 150,000
Equipment (56000) ............................... 58,000
Fringe benefits (60000) ............................ 1,229,000
Indirect costs (58800) ............................. 68,000

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
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<td>579,618,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,754,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OFFICE OF TECHNOLOGY SERVICES PROGRAM</th>
<th>765,754,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<table>
<thead>
<tr>
<th>Personal service (50100)</th>
<th>15,613,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>1,241,000</td>
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<tr>
<td>Holiday/overtime compens. (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>520,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>275,000</td>
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<td>Contractual services (51000)</td>
<td>5,620,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>197,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 Total amount available ........................... 23,526,000

3 For services and expenses of state data centers (51924).

5 Personal service--regular (50100) ............... 47,100,000
6 Temporary service (50200) ........................ 1,550,000
7 Holiday/overtime compensation (50300) .......... 205,000
8 Supplies and materials (57000) .................. 3,009,000
9 Travel (54000) ...................................... 23,000
10 Contractual services (51000) .................... 83,761,000
11 Equipment (56000) .................................. 2,000
13 Total amount available ........................... 135,650,000

15 For services and expenses of programs providing services to end users (51923).

17 Personal service--regular (50100) .............. 29,500,000
18 Temporary service (50200) ......................... 660,000
19 Holiday/overtime compensation (50300) ........ 175,000
20 Supplies and materials (57000) .................. 1,306,000
21 Travel (54000) ...................................... 50,000
22 Contractual services (51000) .................... 46,773,000
23 Equipment (56000) .................................. 7,279,000
25 Total amount available ........................... 85,743,000

27 For services and expenses related to supporting and maintaining state computer applications (51922).

30 Personal service--regular (50100) ............. 177,417,000
31 Temporary service (50200) ......................... 6,100,000
32 Holiday/overtime compensation (50300) ....... 320,000
33 Supplies and materials (57000) .................. 826,000
34 Travel (54000) ...................................... 265,000
35 Contractual services (51000) .................... 79,976,000
36 Equipment (56000) .................................. 72,000
38 Total amount available ........................... 264,976,000

40 For services and expenses related to providing security and quality control services for state applications and data (51920).

43 Personal service--regular (50100) .............. 3,900,000
44 Temporary service (50200) ........................ 300,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>2  Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>3  Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>4  Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>5  Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td>6                                              -----------------</td>
<td></td>
</tr>
<tr>
<td>7  Total amount available</td>
<td>19,874,000</td>
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<tr>
<td>8                                              -----------------</td>
<td></td>
</tr>
<tr>
<td>9  For services and expenses related to network services (51921).</td>
<td></td>
</tr>
<tr>
<td>10 Personal service--regular (50100)</td>
<td>9,800,000</td>
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<tr>
<td>11 Temporary service (50200)</td>
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</tr>
<tr>
<td>12 Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>13 Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>14 Travel (54000)</td>
<td>99,000</td>
</tr>
<tr>
<td>15 Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>16 Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td>17                                              -----------------</td>
<td></td>
</tr>
<tr>
<td>18  Total amount available</td>
<td>47,849,000</td>
</tr>
<tr>
<td>19                                              -----------------</td>
<td></td>
</tr>
<tr>
<td>20 For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).</td>
<td></td>
</tr>
<tr>
<td>21 Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>22 Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>23 Holiday/overtime compensation (50300)</td>
<td>7,000</td>
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<tr>
<td>24 Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>25 Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>26 Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>27 Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>28                                              -----------------</td>
<td></td>
</tr>
<tr>
<td>29  Total amount available</td>
<td>2,000,000</td>
</tr>
<tr>
<td>30                                              -----------------</td>
<td></td>
</tr>
<tr>
<td>31  Program account subtotal</td>
<td>579,618,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532
For services and expenses related to grants for geographic information systems and emergency operations activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ...................... 500,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .................. 25,000,000
Equipment (56000) .............................. 5,000,000

Program account subtotal .................. 30,000,000

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

For services and expenses related to the office of technology services program (51908).

Personal service--regular (50100) .................. 600,000
Holiday/overtime compensation (50300) ............ 30,000
Contractual services (51000) ..................... 3,000,000
Fringe benefits (60000) .......................... 350,000
Indirect costs (58800) ............................ 20,000

Program account subtotal .......................... 4,000,000

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) ................. 2,250,000
Contractual services (51000) .................... 121,763,000
Fringe benefits (60000) .......................... 1,240,000
Indirect costs (58800) ............................ 92,000

Program account subtotal ......................... 125,345,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (51908).

3 Supplies and materials (57000) ...................... 18,000
4 Travel (54000) ........................................... 12,000
5 Contractual services (51000) ..................... 11,916,000
6 Equipment (56000) ...................................... 3,124,000
7
8      Program account subtotal .................... 15,070,000
9
10 Internal Service Funds
11 Agencies Internal Service Fund
12 State Data Center Account - 55062

13 For services and expenses related to the
14 office of technology services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (51908).

25 Contractual services (51000) ...................... 6,047,000
26 Equipment (56000) ...................................... 5,174,000
27
28      Program account subtotal .................... 11,221,000
29
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the office of technology services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 74,984,000 .......... (re. $50,689,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2019-20 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of technology services
41 program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2018-19 state fiscal year state
45 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ....... (re. $51,577,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) .........................................
[121,452,000] 78,166,508 ...................................... (re. $5,101,000)
Equipment (56000) ... 42,885,492 .............................. (re. $41,777,000)
Supplies and materials (57000) ... 400,000 ................... (re. $362,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 9,000,000 ............ (re. $7,507,000)
Equipment (56000) ... 49,000,000 ..................... (re. $41,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)
Equipment (56000) ... 5,174,000 ......................... (re. $1,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
</tbody>
</table>

All Funds 7,828,000

SCHEDULE

INSPECTOR GENERAL PROGRAM 7,828,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) 5,997,000
Temporary service (50200) 700,000
Holiday/overtime compensation (50300) 3,000
Supplies and materials (57000) 63,000
Travel (54000) 60,000
Contractual services (51000) 656,000
Equipment (56000) 49,000

Program account subtotal 7,528,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) ...................... 50,000
7 ------------------------------------------------
8 Program account subtotal ...................... 50,000
9 ------------------------------------------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) ...................... 50,000
21 ------------------------------------------------
22 Program account subtotal ...................... 50,000
23 ------------------------------------------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) ...................... 50,000
35 ------------------------------------------------
36 Program account subtotal ...................... 50,000
37 ------------------------------------------------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
42 inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) ....................... 50,000
7                                      --------------
8 Program account subtotal ....................... 50,000
9                                      --------------

10 Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) ....................... 50,000
21                                      --------------
22 Program account subtotal ....................... 50,000
23                                      --------------

24 Special Revenue Funds - Other
25  Miscellaneous Special Revenue Fund
26  Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) ....................... 50,000
35                                      --------------
36 Program account subtotal ....................... 50,000
37                                      --------------
INTEREST ON LAWYER ACCOUNT
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,103,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT | 2,103,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>905,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,356,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,356,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL CONDUCT PROGRAM</th>
<th>6,356,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,356,000</td>
</tr>
</tbody>
</table>

10 State Purposes Account - 10050

12 For services and expenses related to the judicial conduct program.

14 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

34 Personal service--regular (50100) ................. 4,430,000
35 Temporary service (50200) .......................... 37,000
36 Supplies and materials (57000) ..................... 19,000
37 Travel (54000) ..................................... 25,000
38 Contractual services (51000) ....................... 1,500,000
39 Equipment (56000) ................................. 15,000
40 For additional services and expenses related to the judicial conduct program .................. 330,000

42
COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

2                               APPROPRIATIONS   REAPPROPRIATIONS
3 General Fund ........................ 30,000 0
4                                     ================  ================
5 All Funds ............................ 30,000 0
6                                     ================  ================

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM .................................. 30,000

9

10 General Fund

11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24 Travel (54000) ........................................ 30,000

25
JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
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<td></td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>38,000</td>
</tr>
<tr>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL SCREENING PROGRAM</th>
<th>38,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) 10,000
Contractual services (51000) 28,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,942,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,369,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ................................... 57,369,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully stated (48927).

3 Personal service--regular (50100) ............... 33,498,000
4 Holiday/overtime compensation (50300) ............ 250,000
5 Supplies and materials (57000) .................. 334,000
6 Travel (54000) ................................... 1,900,000
7 Contractual services (51000) .................... 8,304,000
8 Equipment (56000) ............................. 656,000
9
10 Program account subtotal ....................... 44,942,000

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be increased or decreased by interchange,
17 with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

18 For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

20 Personal service (50000) ........................ 460,000
21 Nonpersonal service (57050) ..................... 897,000
22 Fringe benefits (60090) .......................... 182,000
23 Indirect costs (58850) ........................... 8,000
24
25 Program account subtotal ....................... 1,547,000
1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.
24 For services and expenses associated with
25 federal grant awards yet to be allocated.
26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).
33 Personal service (50000) ......................... 100,000
34 Nonpersonal service (57050) ...................... 342,000
35 Fringe benefits (60090) ........................... 54,000
36 Indirect costs (58850) ............................. 4,000
37
38      Program account subtotal ..................... 500,000

39
40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202
43
44 For services and expenses associated with
45 gifts, grants and bequests to the justice
46 center for the protection of people with
47 special needs (48927).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>4. Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>5. Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>6. Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>7. Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>10. Federal Salary Sharing Account - 22056</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with development disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11. Personal service--regular (50100)</td>
<td>5,573,000</td>
</tr>
<tr>
<td>12. Holiday/overtime compensation (50300)</td>
<td>35,000</td>
</tr>
<tr>
<td>13. Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Travel (54000) .................................... 235,000
2 Contractual services (51000) ........................ 315,000
3 Equipment (56000) ................................ 35,000
4 Fringe benefits (60000) ........................... 3,006,000
5 Indirect costs (58800) ............................ 176,000

Program account subtotal ...................... 9,380,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items.

Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

Supplies and materials (57000) .................... 150,000
Travel (54000) .................................... 50,000
Contractual services (51000) ........................ 150,000
Equipment (56000) ................................ 150,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2021-22

1  Program account subtotal  .......................  500,000
2                                          ____________
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
ology centers or other entities funded through the TRAID project
(48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and supports, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
ology centers or other entities funded through the TRAID project
(48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $400,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2020:
3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of addiction services and supports, department
10 of health, and the office of children and family services with the
11 approval of the director of the budget who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.
15 For services and expenses related to TRAID including for contract for
16 the delivery of direct services to persons utilizing regional technol-
17 ogy centers or other entities funded through the TRAID project
18 (48928).
19 Personal service (50000) ... 460,000 .................. (re. $460,000)
20 Nonpersonal service (57050) ... 897,000 ............... (re. $126,000)
21 Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
22 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25100

26 By chapter 50, section 1, of the laws of 2020:
27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.
39 For services and expenses associated with federal grant awards yet to
40 be allocated.
41 Notwithstanding any inconsistent provision of law, the director of the
42 budget is hereby authorized to transfer appropriation authority
43 contained herein to any other federal fund or program within the
44 justice center for the protection of people with special needs
45 (48927).
46 Personal service (50000) ... 100,000 .................. (re. $100,000)
47 Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
48 Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
49 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
<td>(re. $342,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,126,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>130,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,789,806,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 1,519,636,000

| General Fund             | 87,000 |
| State Purposes Account - 10050 |

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data. For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ................. 87,000

| Contractual services (51000) | 200,000 |
| Program account subtotal | 287,000 |

Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities. Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ..................... 622,372,000
Nonpersonal service (57050) .................. 416,980,000
Fringe benefits (60090) ....................... 359,173,000
Indirect costs (58850) ........................ 1,475,000

Program account subtotal ............... 1,400,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...................... 4,155,000
Nonpersonal service (57050) ...................... 868,000
Fringe benefits (60090) ........................ 2,429,000
Indirect costs (58850) ............................ 98,000

Program account subtotal ................... 7,550,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 31,744,000
Nonpersonal service (57050) ................... 47,412,000
Fringe benefits (60090) ....................... 18,554,000
Indirect costs (58850) ........................... 749,000
----------------
Program account subtotal ..................... 98,459,000
----------------

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) ........................ 200,000
Holiday/overtime compensation (50300) .......... 200,000
Supplies and materials (57000) .................... 45,000
Travel (54000) ..................................... 9,000
Contractual services (51000) ................... 1,695,000
Equipment (56000) ................................. 76,000
Fringe benefits (60000) ........................ 4,392,000
Indirect costs (58800) ........................... 195,000
Program account subtotal .................. 13,340,000

EMPLOYMENT AND TRAINING PROGRAM ......................... 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:
For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR
STATE OPERATIONS  2021-22

pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in develop-
ning programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
section 134 of the workforce innovation
and opportunity act, public law 113-128,
and the commissioner of labor shall per-
dically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.

Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program (34780).

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>15,269,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,731,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>66,117,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Interest and Penalty Fund</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Interest and Penalty Account – 23601</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of labor employment and training programs (34222).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>665,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,411,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>78,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,573,000</td>
</tr>
<tr>
<td>LABOR STANDARDS PROGRAM</td>
<td>33,141,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>Child Performer Protection Fund</td>
<td></td>
</tr>
<tr>
<td>DOL-Child Performer Protection Account – 20401</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF LABOR

#### STATE OPERATIONS 2021-22

1. **Equipment (56000)**                      5,000
2. **Fringe benefits (60000)**                 230,000
3. **Indirect costs (58800)**                  13,000

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**Program account subtotal**              687,000

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**Special Revenue Funds - Other**
- **Miscellaneous Special Revenue Fund**
- **DOL-Fee and Penalty Account - 21923**

**For services and expenses related to labor standards program enforcement activities (34788).**

13. **Personal service--regular (50100)**        6,948,000
14. **Temporary service (50200)**                1,000
15. **Holiday/overtime compensation (50300)**    1,000
16. **Supplies and materials (57000)**           15,000
17. **Travel (54000)**                           5,000
18. **Contractual services (51000)**             1,099,000
19. **Equipment (56000)**                        50,000
20. **Fringe benefits (60000)**                  4,337,000
21. **Indirect costs (58800)**                   239,000

---

**Program account subtotal**              12,695,000

---

**Special Revenue Funds - Other**
- **Miscellaneous Special Revenue Fund**
- **Public Work Enforcement Account - 21998**


34. **Personal service--regular (50100)**        2,770,000
35. **Temporary service (50200)**                9,000
36. **Holiday/overtime compensation (50300)**    2,000
37. **Supplies and materials (57000)**           49,000
38. **Travel (54000)**                           45,000
39. **Contractual services (51000)**             352,000
40. **Equipment (56000)**                        30,000
41. **Fringe benefits (60000)**                  1,736,000
42. **Indirect costs (58800)**                   96,000

---

**Program account subtotal**              5,089,000

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DEPARTMENT OF LABOR

STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  Training and Education Program on Occupational Safety
   and Health Fund
3  OSHA-Training and Education Account - 21251

4  For services and expenses related to labor
5  standards program enforcement activities.
6  Notwithstanding any other provision of law
7  to the contrary, the OGS Interchange and
8  Transfer Authority, and the IT Interchange
9  and Transfer Authority as defined in the
10  2021-22 state fiscal year state operations
11  appropriation for the budget division
12  program of the division of the budget, are
13  deemed fully incorporated herein and a
14  part of this appropriation as if fully
15  stated (34788).

16  Personal service--regular (50100) .............. 7,659,000
17  Temporary service (50200) ........................ 35,000
18  Holiday/overtime compensation (50300) .......... 10,000
19  Supplies and materials (57000) ................... 185,000
20  Travel (54000) ................................... 112,000
21  Contractual services (51000) ..................... 1,447,000
22  Equipment (56000) ............................... 47,000
23  Fringe benefits (60000) .................... 1,108,000
24  Indirect costs (58800) .......................... 265,000

25  Program account subtotal ..................... 14,670,000

26  OCCUPATIONAL SAFETY AND HEALTH PROGRAM .............. 36,339,000

29  Special Revenue Funds - Other
30  Miscellaneous Special Revenue Fund
31  DOL-Fee and Penalty Account - 21923

34  For services and expenses related to occupa-
35  tional safety and health program enforce-
36  ment activities (34203).

37  Personal service--regular (50100) .............. 1,725,000
38  Temporary service (50200) ........................ 24,000
39  Holiday/overtime compensation (50300) .......... 24,000
40  Supplies and materials (57000) ................... 300,000
41  Travel (54000) ................................... 300,000
42  Contractual services (51000) ..................... 602,000
43  Equipment (56000) ............................... 47,000
44  Fringe benefits (60000) .................... 1,108,000
45  Indirect costs (58800) .......................... 61,000

46  ------------
DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

| Program account subtotal | 4,191,000 |

| Special Revenue Funds - Other |
| Training and Education Program on Occupational Safety and Health Fund |
| Occupational Safety and Health Inspection Account - 21252 |

| For services and expenses related to occupational safety and health program enforcement activities. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203). |

| Personal service--regular (50100) | 10,022,000 |
| Temporary service (50200) | 10,000 |
| Holiday/overtime compensation (50300) | 16,000 |
| Supplies and materials (57000) | 100,000 |
| Travel (54000) | 300,000 |
| Contractual services (51000) | 1,936,000 |
| Equipment (56000) | 103,000 |
| Fringe benefits (60000) | 6,269,000 |
| Indirect costs (58800) | 345,000 |

| Program account subtotal | 19,101,000 |

| Special Revenue Funds - Other |
| Training and Education Program on Occupational Safety and Health Fund |
| OSHA-Training and Education Account - 21251 |

| For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203). |
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Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34203).

| Personal service--regular (50100) | 3,512,000 |
| Temporary service (50200)          | 44,000    |
| Holiday/overtime compensation (50300) | 11,000   |
| Supplies and materials (57000)     | 87,000    |
| Travel (54000)                     | 92,000    |
| Contractual services (51000)       | 6,859,000 |
| Equipment (56000)                  | 90,000    |
| Fringe benefits (60000)            | 2,227,000 |
| Indirect costs (58800)             | 125,000   |

Program account subtotal ............. 13,047,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ................. 130,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on
advances from the federal unemployment
account under title XII of the social
security act (42 U.S. code sections 1321-
1324). Funds appropriated herein shall not
be used in whole or in part for any
purpose or in any manner which would
permit substitution for, or reduction in,
federal funds for unemployment insurance
administration or would cause the United
States government to withhold any part of
an administrative grant which would other-
wise be made (34787).

Contractual services (51000) ............... 130,000,000

Program account subtotal ............... 130,000,000
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ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ............ (re. $505,220,000)
Nonpersonal service (57050) ... 416,980,000 ........ (re. $313,253,000)
Fringe benefits (60090) ... 359,173,000 ............ (re. $297,179,000)
Indirect costs (58850) ... 1,475,000 ............... (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $15,226,000)
Fringe benefits (60090) ... 108,345,000 ............. (re. $37,632,000)
Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).
Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $13,112,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropi-
ration may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>155,802,000</td>
<td>(+$30,124,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>90,111,000</td>
<td>(+$55,221,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>85,037,000</td>
<td>(+$16,258,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>83,000</td>
<td>(+$5,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,061,000</td>
<td>(+$3,634,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>969,000</td>
<td>(+$943,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,344,000</td>
<td>(+$2,112,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>126,000</td>
<td>(+$116,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,220,000</td>
<td>(+$1,751,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>841,000</td>
<td>(+$561,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,573,000</td>
<td>(+$1,085,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>116,000</td>
<td>(+$41,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
DEPARTMENT OF LABOR
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are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,838,000 ............... (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 .................. (re. $364,000)
Fringe benefits (60090) ... 2,398,000 .................. (re. $787,000)
Indirect costs (58850) ... 106,000 ...................... (re. $34,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,426,000 ................ (re. $664,000)
Nonpersonal service (57050) ... 511,000 .................. (re. $262,000)
Fringe benefits (60090) ... 1,977,000 .................. (re. $322,000)
Indirect costs (58850) ... 79,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............ (re. $32,758,000)
Nonpersonal service (57050) ... 36,594,000 .......... (re. $35,473,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $20,249,000)
Indirect costs (58850) ... 1,043,000 ............... (re. $929,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid
DEPARTMENT OF LABOR

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To localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 37,787,000 .............. (re. $1,533,000)
Nonpersonal service (57050) ... 36,594,000 .......... (re. $22,253,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $1,068,000)
Indirect costs (58850) ... 1,043,000 ................... (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:

For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 27,693,000 .............. (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 .......... (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 ............. (re. $3,079,000)
Indirect costs (58850) ... 764,000 ..................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071
DEPARTMENT OF LABOR
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1 By chapter 50, section 1, of the laws of 2020:
2 For payments related to the planning, development and establishment of
3 a new statewide contact center within the department of tax and
4 finance, the office of children and family services and the depart-
5 ment of labor on behalf of customer state agencies.
6 Notwithstanding any other provision of law to the contrary, for the
7 purpose of planning, developing and/or implementing the consol-
8 idation of administration, business services, procurement, informa-
9 tion technology and/or other functions shared among agencies to
10 improve the efficiency and effectiveness of government operations,
11 the amounts appropriated herein may be (i) interchanged without
12 limit, (ii) transferred between any other state operations appropri-
13 tions within this agency or to any other state operations appropri-
14 tions of any state department, agency or public authority, and/or
15 (iii) suballocated to any state department, agency or public author-
16 ity with the approval of the director of the budget who shall file
17 such approval with the department of audit and control and copies
18 thereof with the chairman of the senate finance committee and the
19 chairman of the assembly ways and means committee (34770).

20 Personal service--regular (50100) ... 1,719,000 ............... (re. $1,000)
21 Temporary service (50200) ... 350,000 ..................... (re. $246,000)
22 Holiday/overtime compensation (50300) ... 10,000 .......... (re. $10,000)
23 Supplies and materials (57000) ... 20,000 ..................... (re. $16,000)
24 Travel (54000) ... 4,000 ------------------------------ (re. $3,000)
25 Contractual services (51000) ... 755,000 ................. (re. $426,000)
26 Equipment (56000) ... 34,000 ........................... (re. $32,000)
27 Fringe benefits (60000) ... 1,297,000 ................. (re. $251,000)
28 Indirect costs (58800) ... 71,000 ...................... (re. $24,000)

29 EMPLOYMENT AND TRAINING PROGRAM

30 Special Revenue Funds - Federal
31 Federal Emergency Employment Act Fund
32 Federal Workforce Investment Act Account - 26001

33 By chapter 50, section 1, of the laws of 2020:
34 For the administration and operation of employment and training
35 programs as funded by grants under the workforce investment act,
36 public law 105-220, and the workforce innovation and opportunity
37 act, public law 113-128, including grants to other governmental
38 units, community-based organizations, non-profit and for profit
39 organizations, suballocations to state departments and agencies and
40 a portion may be transferred to aid to localities, according to the
41 following:
42 For services and expenses of statewide activities, including but not
43 limited to state administration and technical assistance to local
44 workforce investment areas, pursuant to an expenditure plan approved
45 by the director of the budget. Of the moneys appropriated herein for
46 statewide activities, the state workforce investment board shall
47 assist the governor in developing programs and identifying activ-
48 ities to be funded through the statewide reserve pursuant to section
49 134 of the federal workforce investment act, PL 105-220, and section
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134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 ............... (re. $11,128,000)
Nonpersonal service (57050) ... 12,465,000 ............ (re. $12,138,000)
Fringe benefits (60090) ... 7,560,000 .................... (re. $6,487,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 .............. (re. $3,088,000)
Nonpersonal service (57050) ... 7,474,000 ........... (re. $7,446,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,792,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,987,000)
Nonpersonal service (57050) ... 15,269,000 ......... (re. $15,268,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,724,000)

By chapter 50, section 1, of the laws of 2019:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 ............... (re. $1,270,000)
Nonpersonal service (57050) ... 16,030,000 ............ (re. $11,932,000)
Fringe benefits (60090) ... 3,431,000 .................. (re. $769,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 .................. (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 .............. (re. $8,577,000)
Fringe benefits (60090) ... 5,258,000 ................. (re. $251,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,158,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 ............... (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 .......... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ............... (re. $675,000)
Indirect costs (58850) ... 420,000 .................. (re. $420,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ................ (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ................ (re. $1,551,000)
Fringe benefits (60090) ... 5,839,000 .................... (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ................ (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 .......... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 ................ (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ................ (re. $2,194,000)
Fringe benefits (60090) ... 4,345,000 .................... (re. $847,000)
Indirect costs (58850) ... 394,000 ....................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 ................ (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ................ (re. $3,943,000)
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<td>Unemployment Insurance Interest and Penalty Fund</td>
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<td>29</td>
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<td>42</td>
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<td>43</td>
<td>Special Revenue Funds - Other</td>
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<td>DOL-Child Performer Protection Account - 20401</td>
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By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforcement activities (34788).

- Personal service—regular (50100) ... 366,000 ........... (re. $267,000)
- Supplies and materials (57000) ... 15,000 ............... (re. $14,000)
- Travel (54000) ... 2,000 ................................ (re. $2,000)
- Contractual services (51000) ... 54,000 .................. (re. $37,000)
- Equipment (56000) ... 5,000 ............................ (re. $5,000)
- Fringe benefits (60000) ... 230,000 .................... (re. $174,000)
- Indirect costs (58800) ... 13,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforcement activities (34788).

- Personal service—regular (50100) ... 366,000 ........... (re. $284,000)
- Supplies and materials (57000) ... 20,000 ............... (re. $15,000)
- Travel (54000) ... 2,000 ................................ (re. $2,000)
- Contractual services (51000) ... 44,000 .................. (re. $21,000)
- Equipment (56000) ... 5,000 ............................ (re. $5,000)
- Fringe benefits (60000) ... 236,000 .................... (re. $187,000)
- Indirect costs (58800) ... 12,000 ........................ (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforcement activities (34788).

- Personal service—regular (50100) ... 6,948,000 ...... (re. $6,481,000)
- Temporary service (50200) ... 1,000 ........................ (re. $1,000)
- Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
- Supplies and materials (57000) ... 15,000 ............... (re. $14,000)
- Travel (54000) ... 5,000 ............................... (re. $5,000)
- Contractual services (51000) ... 1,099,000 ............ (re. $1,086,000)
- Equipment (56000) ... 50,000 ........................... (re. $50,000)
- Fringe benefits (60000) ... 4,337,000 .................. (re. $4,046,000)
- Indirect costs (58800) ... 239,000 ........................ (re. $226,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2020:

- Personal service—regular (50100) ... 2,770,000 ...... (re. $985,000)
- Temporary service (50200) ... 9,000 ........................ (re. $9,000)
- Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
- Supplies and materials (57000) ... 49,000 ............... (re. $39,000)
### DEPARTMENT OF LABOR

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
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<tr>
<th></th>
<th>Travel (54000) ... 45,000 ......................... (re. $40,000)</th>
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<td>Equipment (56000) ... 30,000 .......................... (re. $29,000)</td>
</tr>
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<td>4</td>
<td>Fringe benefits (60000) ... 1,736,000 .................. (re. $745,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800) ... 96,000 ...................... (re. $51,000)</td>
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6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses to implement chapter 511 of the laws of 1995
   as amended by chapter 513 of the laws of 1997, chapter 655 of the
   laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
   laws of 2005 (34788).

8 Travel (54000) ... 45,000 ............................... (re. $9,000)

9 Equipment (56000) ... 30,000 ............................ (re. $6,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses related to labor standards program enforce-
   ment activities.

12 Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (34788).

13 Personal service--regular (50100) ... 7,659,000 ..... (re. $4,619,000)

14 Temporary service (50200) ... 35,000 ..................... (re. $35,000)

15 Birthday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)

16 Supplies and materials (57000) ... 185,000 .......... (re. $152,000)

17 Travel (54000) ... 112,000 ............................ (re. $108,000)

18 Contractual services (51000) ... 1,447,000 .......... (re. $1,025,000)

19 Equipment (56000) ... 150,000 ........................ (re. $148,000)

20 Fringe benefits (60000) ... 4,807,000 .................. (re. $3,092,000)

21 Indirect costs (58800) ... 265,000 ...................... (re. $187,000)

By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to labor standards program enforce-
   ment activities.

36 Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (34788).

37 Temporary service (50200) ... 35,000 ..................... (re. $30,000)

38 Travel (54000) ... 112,000 ............................ (re. $81,000)

39 Equipment (56000) ... 90,000 .......................... (re. $25,000)

46 OCCUPATIONAL SAFETY AND HEALTH PROGRAM
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ..... (re. $1,725,000)
Temporary service (50200) ... 24,000 .................. (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............. (re. $259,000)
Travel (54000) ... 300,000 ............................ (re. $204,000)
Contractual services (51000) ... 602,000 ................ (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 1,108,000 .................. (re. $1,108,000)
Indirect costs (58800) ... 61,000 ........................ (re. $61,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities (34203).

Supplies and materials (57000) ... 300,000 ............. (re. $298,000)
Travel (54000) ... 200,000 ............................ (re. $145,000)

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 ..... (re. $7,554,000)
Temporary service (50200) ... 10,000 ................... (re. $2,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
Supplies and materials (57000) ... 100,000 ............. (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $254,000)
Contractual services (51000) ... 1,936,000 ................ (re. $1,599,000)
Equipment (56000) ... 103,000 .......................... (re. $84,000)
Fringe benefits (60000) ... 6,269,000 .................. (re. $4,859,000)
Indirect costs (58800) ... 345,000 ........................ (re. $281,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Travel (54000) ... 300,000 ................................ (re. $142,000)
Contractual services (51000) ... 1,815,000 ............ (re. $788,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,512,000 ...... (re. $2,779,000)
Temporary service (50200) ... 44,000 .................... (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 87,000 ............... (re. $51,000)
Travel (54000) ... 92,000 .............................. (re. $91,000)
Contractual services (51000) ... 6,859,000 .......... (re. $6,697,000)
Equipment (56000) ... 90,000 ........................... (re. $74,000)
Fringe benefits (60000) ... 2,227,000 ............... (re. $1,850,000)
Indirect costs (58800) ... 125,000 ..................... (re. $108,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ...... (re. $2,443,000)
Temporary service (50200) ... 44,000 .................. (re. $41,000)
Supplies and materials (57000) ... 77,000 ................ (re. $19,000)
Travel (54000) ... 98,000 .............................. (re. $75,000)
Contractual services (51000) ... 6,863,000 ............ (re. $3,275,000)
Equipment (56000) ... 82,000 ........................... (re. $19,000)
Fringe benefits (60000) ... 2,266,000 .................. (re. $1,599,000)
Indirect costs (58800) ... 116,000 ....................... (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,900,000 ............ (re. $301,000)
For payment according to the following schedule:

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SCHEDULE

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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>14,323,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>775,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>APPEALS AND OPINIONS PROGRAM</th>
<th>9,108,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,038,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>26,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>389,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>634,000</td>
</tr>
<tr>
<td><strong>COUNSEL FOR THE STATE PROGRAM</strong></td>
<td><strong>79,743,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

| Program account subtotal                                            | 35,891,000   |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
</tr>
</tbody>
</table>

For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

Personal service--regular (50100) ............... 1,517,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 1,485,000
Travel (54000) .................................. 495,000
Contractual services (51000) ..................... 22,659,000
Fringe benefits (60000) ......................... 952,000
Indirect costs (58800) .......................... 43,000

------------

Program account subtotal ..................... 27,152,000

------------

INTERNAL SERVICE FUNDS

Agencies Internal Service Fund
Civil Recoveries Account - 55074

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) ............... 10,089,000
Fringe benefits (60000) ......................... 6,326,000
Indirect costs (58800) .......................... 285,000

------------

Program account subtotal ..................... 16,700,000

------------

CRIMINAL INVESTIGATIONS PROGRAM ..................... 13,873,000

------------

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal investigations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
DEPARTMENT OF LAW

STATE OPERATIONS  2021-22

1     any other appropriation in any other
2     program or fund within the department of
3     law, with the approval of the director of
4     the budget (35111).

5     Personal service--regular (50100) ............ 12,901,000
6     Holiday/overtime compensation (50300) ........ 596,000
7     Supplies and materials (57000) .................. 12,000
8     Travel (54000) .................................. 94,000
9     Contractual services (51000) ................... 270,000

10    --------------
11
12    CRIMINAL JUSTICE PROGRAM .............................. 17,353,000
13    --------------

14    General Fund
15    State Purposes Account – 10050

16    For services and expenses related to the
17    criminal justice program.
18    Notwithstanding any law to the contrary, the
19    amounts herein appropriated may be inter-
20    changed or transferred without limit to
21    any other appropriation in any other
22    program or fund within the department of
23    law, with the approval of the director of
24    the budget (35112).

25    Personal service--regular (50100) ............ 9,715,000
26    Holiday/overtime compensation (50300) ........ 21,000
27    Supplies and materials (57000) .................. 2,000
28    Travel (54000) .................................. 60,000
29    Contractual services (51000) ................... 1,113,000

30    For services and expenses related to the
31    Office of Special Investigations (OSI)

32    Personal service--regular (50100) ............ 3,484,000
33    Holiday/overtime compensation (50300) ........ 35,000
34    Supplies and materials (57000) .................. 78,000
35    Travel (54000) .................................. 64,000
36    Contractual services (51000) ................... 931,000
37    Equipment (56000) .............................. 478,000
38    --------------
39
40    Special Revenue Funds – Other
41    Miscellaneous Special Revenue Fund
42    Department of Law Seized Assets Account – 21990
For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35112).

Contractual services (51000) ................. 146,000
Equipment (56000) ............................ 334,000
-----------
Program account subtotal ................... 480,000
-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35112).
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1  Contractual services (51000) ..................... 113,000
2  Equipment (56000) ................................ 301,000

--------------

4  Program account subtotal ..................... 414,000

--------------

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Equitable Sharing-Law Treasury Account - 22222

9  For services and expenses related to the
10   criminal justice program.
11  Notwithstanding any law to the contrary, the
12   amounts herein appropriated may be inter-
13   changed or transferred without limit to
14   any other appropriation in any other
15   program or fund within the department of
16   law, with the approval of the director of
17   the budget.
18  Notwithstanding any provision of law to the
19   contrary, the amounts appropriated herein
20   shall be net of refunds, rebates,
21   reimbursements, credits, repayments,
22   and/or disallowances, which shall in no
23   case total more than $6,700,000 in the
24   aggregate across all appropriations from
25   the litigation settlement and civil recov-
26   ery account and the department of law
27   seized asset account, from this and any
28   other program (35112).

29  Contractual services (51000) ..................... 145,000
30  Equipment (56000) ................................ 333,000

--------------

32  Program account subtotal ..................... 478,000

--------------

34  ECONOMIC JUSTICE PROGRAM .............................. 30,118,000

36  General Fund
37  State Purposes Account - 10050

38  For services and expenses related to the
39   economic justice program.
40  Notwithstanding any law to the contrary, the
41   amounts herein appropriated may be inter-
42   changed or transferred without limit to
43   any other appropriation in any other
44   program or fund within the department of
45   law, with the approval of the director of
46   the budget (35113).
STATE OPERATIONS 2021-22

Temporary service (50200) ....................... 152,000
Program account subtotal ..................... 152,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

Personal service--regular (50100) ............... 11,561,000
Holiday/overtime compensation (50300) .......... 13,000
Supplies and materials (57000) .................. 56,000
Travel (54000) .................................... 84,000
Contractual services (51000) ................... 5,817,000
Equipment (56000) .............................. 1,411,000
Fringe benefits (60000) ........................ 7,257,000
Indirect costs (58800) ......................... 326,000
Program account subtotal .................... 26,525,000

Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other
**DEPARTMENT OF LAW**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Program or Fund Within the Department of Law, with the Approval of the Director of the Budget (35113).</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>3</td>
</tr>
<tr>
<td>4</td>
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<tr>
<td>5</td>
</tr>
<tr>
<td>6</td>
</tr>
<tr>
<td>7</td>
</tr>
<tr>
<td>8</td>
</tr>
</tbody>
</table>

**MEDICAID FRAUD CONTROL PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>3</td>
</tr>
<tr>
<td>4</td>
</tr>
<tr>
<td>5</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>For services and expenses related to the medicaid fraud control program.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

law, with the approval of the director of
the budget (35114).

Equipment (56000) ................................ 160,000

Program account subtotal ..................... 160,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Recoveries and Revenue Account - 22041

For services and expenses related to the
medicaid fraud control program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35114).

Personal service--regular (50100) ............. 7,338,000

Holiday/overtime compensation (50300) .......... 30,000

Supplies and materials (57000) ............... 156,000

Travel (54000) .................................. 78,000

Contractual services (51000) .................... 1,855,000

Equipment (56000) ................................ 134,000

Fringe benefits (60000) .......................... 4,339,000

Indirect costs (58800) ........................... 214,000

Program account subtotal ..................... 14,144,000

REGIONAL OFFICES PROGRAM ................................. 17,805,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
regional offices program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35115).

Personal service--regular (50100) .......... 13,894,000

Temporary service (50200) ...................... 731,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,076,000</td>
</tr>
<tr>
<td><strong>SOCIAL JUSTICE PROGRAM</strong></td>
<td><strong>31,186,000</strong></td>
</tr>
</tbody>
</table>

**General Fund**

For services and expenses related to the social justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,715,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,679,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,029,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

Miscellaneous Special Revenue Fund Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
er account and the department of law
seized asset account, from this and any
other program (35116).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,140,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,576,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,994,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>315,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>22,157,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2020:
6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.
10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud (35114).
12 Personal service (50000) ... 22,104,000 ............... (re. $11,198,000)
13 Nonpersonal service (57050) ... 7,149,000 ............. (re. $4,596,000)
14 Fringe benefits (60090) ... 13,017,000 ............... (re. $7,043,000)
15 Indirect costs (58850) ... 642,000 .................... (re. $400,000)

16 By chapter 50, section 1, of the laws of 2019:
17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).
23 Personal service (50000) ... 20,760,000 ............... (re. $1,192,000)
24 Nonpersonal service (57050) ... 7,983,000 ............. (re. $2,107,000)
25 Fringe benefits (60090) ... 12,807,000 ............... (re. $865,000)
26 Indirect costs (58850) ... 594,000 ..................... (re. $39,000)

27 By chapter 50, section 1, of the laws of 2018:
28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.
32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).
34 Personal service (50000) ... 20,256,000 ............... (re. $44,000)
35 Nonpersonal service (57050) ... 10,077,000 .......... (re. $3,663,000)
36 Fringe benefits (60090) ... 12,729,000 ............... (re. $56,000)
37 Indirect costs (58850) ... 582,000 .................... (re. $3,000)

38 By chapter 50, section 1, of the laws of 2017:
39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.
43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).
45 Personal service (50000) ... 19,695,000 ............... (re. $1,000)
46 Nonpersonal service (57050) 10,078,000 .............. (re. $1,167,000)
47 Fringe benefits (60090) ... 11,835,000 ............... (re. $1,000)
Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ............... (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 ............... (re. $510,000)
Fringe benefits (60090) ... 864,000 .................... (re. $671,000)
Indirect costs (58850) ... 11,010,000 .................. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
Nonpersonal service (57050) ... 7,212,000 ............... (re. $129,000)
Fringe benefits (60090) ... 11,112,000 .................. (re. $2,316,000)
Indirect costs (58850) ... 762,000 ...................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS   2021-22

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS

3 General Fund ......................... 600,000,000 0
4 ------------------------------- -------------------
5 All Funds ............................. 600,000,000 0
6 ================ ================

SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000
9 --------------

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) ............................. 600,000,000
35 --------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,383,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>147,190,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Executive Direction Program ........................................ 72,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1  expenses related to the credentialing of
2  prevention, alcohol and substance abuse,
3  and problem gambling counselors.
4  Notwithstanding any inconsistent provision
5  of law, funds hereby appropriated may,
6  subject to the approval of the director of
7  the budget, be used for services and
8  expenses related to the operation of
9  methadone services and a patient registry,
10  pursuant to section 19.16 of the mental
11  hygiene law, that shall be used for the
12  prevention of simultaneous enrollment in
13  multiple methadone treatment programs, as
14  well as maintaining accurate patient
15  dosing information (81031).

16  Personal service--regular (50100) ............. 24,047,000
17  Holiday/overtime compensation (50300) ............ 36,000
18  Supplies and materials (57000) .................... 373,000
19  Travel (54000) ................................... 575,000
20  Contractual services (51000) ....................... 8,911,000
21  Equipment (56000) ................................ 121,000
22  Fringe benefits (60000) ........................... 16,831,000
23  Indirect costs (58800) ............................. 1,071,000
24  Program account subtotal ...................... 51,965,000

27  Special Revenue Funds - Federal
28  Federal Health and Human Services Fund
29  Substance Abuse Prevention and Treatment (SAPT) Account
30  - 25147

31  For services and expenses associated with
32  administering the substance abuse
33  prevention and treatment (SAPT) block
34  grant.
35  Notwithstanding any inconsistent provision
36  of law, a portion of the funds hereby
37  appropriated may, subject to the approval
38  of the director of the budget, be trans-
39  ferred to local assistance and/or any
40  appropriation of the office of addiction
41  services and supports consistent with the
42  terms and conditions of the SAPT block
43  grant award (81031).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>7,400,000</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
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<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>4,577,000</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
<td>435,000</td>
</tr>
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<td>5</td>
<td>Program account subtotal</td>
<td>13,967,000</td>
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<table>
<thead>
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<th></th>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>8</td>
<td>Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
</tbody>
</table>

11 For services and expenses related to chemical dependence treatment and prevention activities.
12 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).
13 Contractual services (51000)                      | 6,500,000  |
14 Program account subtotal                          | 6,500,000  |

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Conference and Special Projects Account - 22109</td>
<td></td>
</tr>
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</table>

28 For services and expenses related to special projects.
29 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.
37 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS  2021-22

1 part of this appropriation as if fully
2 stated (81031).

3 Supplies and materials (57000) ................. 130,000
4
5 Program account subtotal ..................... 130,000
6

7 INSTITUTIONAL SERVICES ................................. 74,628,000
8

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 institutional services program.
13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to local assistance and/or any
16 appropriation of the office of addiction
17 services and supports with the approval of
18 the director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (81038).

29 Personal service--regular (50100) .......... 33,301,000
30 Temporary service (50200) ..................... 825,000
31 Holiday/overtime compensation (50300) .... 2,155,000
32 Supplies and materials (57000) ............. 5,980,000
33 Travel (54000) .................................. 74,000
34 Contractual services (51000) ................. 7,712,000
35 Equipment (56000) ............................ 353,000
36 Fringe benefits (60000) ....................... 22,021,000
37 Indirect costs (58800) ....................... 997,000

38 Program account subtotal .................... 73,418,000
39

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Substance Abuse Prevention and Treatment (SAPT) Account
43  - 25147
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
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<td>Fringe benefits (60090)</td>
<td>325,000</td>
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<td>Indirect costs (58850)</td>
<td>29,000</td>
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<td>Program account subtotal</td>
<td>1,210,000</td>
</tr>
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</table>
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ............... (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 ............. (re. $1,345,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 ................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 ............. (re. $1,855,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,214,035,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
</tbody>
</table>

| All Funds                    | 2,247,733,000 | 2,738,000 |

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM .......................... 105,987,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100) ............. 34,554,000
Temporary service (50200) ........................ 772,000
Holiday/overtime compensation (50300) ............ 236,000
Supplies and materials (57000) ................... 992,000
Travel (54000) ................................... 868,000
Contractual services (51000) .................. 23,327,000
Equipment (56000) ................................ 710,000
Fringe benefits (60000) ....................... 22,788,000
Indirect costs (58800) ......................... 1,122,000
--------------
Program account subtotal .................. 85,369,000
--------------

For administration of the community services block grant (36982).

Personal service (50000) ........................ 3,191,000
Nonpersonal service (57050) ........................ 12,000
Fringe benefits (60090) ......................... 1,106,000
Indirect costs (58850) ............................ 24,000
--------------
Program account subtotal ................ 4,333,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

Personal service (50000) .................................. 105,000
Nonpersonal service (57050) ............................ 17,000
Fringe benefits (60090) ................................. 56,000
Indirect costs (58850) ................................. 2,000

Program account subtotal .................. 180,000

For services and expenses associated with federal grant awards yet to be allocated (36900).

Nonpersonal service (57050) ............................ 500,000

Program account subtotal .................. 500,000

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

Supplies and materials (57000) ...................... 633,000
Travel (54000) ............................................. 48,000
Contractual services (51000) ......................... 610,000
Equipment (56000) ....................................... 186,000

Program account subtotal .................. 1,477,000

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000) ................. 1,283,000
Contractual services (51000) ..................... 642,000
Equipment (56000) ................................ 1,000,000

Program account subtotal ................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

Personal service--regular (50100) ............... 508,000
Temporary service (50200) ........................ 100,000
Supplies and materials (57000) .................. 1,509,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 201,000
Equipment (56000) ............................... 115,000
Fringe benefits (60000) ........................... 309,000
Indirect costs (58800) ............................ 18,000

Program account subtotal ................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Supplies and materials (57000)</td>
<td>$1,243,000</td>
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<tr>
<td>2 Travel (54000)</td>
<td>$123,000</td>
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<tr>
<td>3 Contractual services (51000)</td>
<td>$4,213,000</td>
</tr>
<tr>
<td>4 Equipment (56000)</td>
<td>$257,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$5,836,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ADULT SERVICES PROGRAM</strong></td>
<td><strong>$1,390,921,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the adult services program.

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program. Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36901).

4 Personal service--regular (50100) ............ 636,176,000
5 Additional personal service--regular .......... 22,000,000
6 Temporary service (50200) ....................... 3,643,000
7 Holiday/overtime compensation (50300) ........ 45,292,000
8 Supplies and materials (57000) ................ 86,989,000
9 Travel (54000) .................................... 2,347,000
10 Contractual services (51000) .................. 115,680,000
11 Equipment (56000) ............................... 2,152,000
12 Fringe benefits (60000) ....................... 447,671,000
13 Indirect costs (58800) ............................ 23,121,000

14 Program account subtotal ......................... 1,385,071,000

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Healthcare Emergency Preparedness Program (HEP) Account
20 - 22198

21 For services and expenses incurred by
22 psychiatric centers participating in the
23 healthcare emergency preparedness program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (36901).

34 Supplies and materials (57000) ..................... 20,000
35 Travel (54000) ...................................... 2,000
36 Contractual services (51000) ..................... 15,000
37 Equipment (56000) ................................. 13,000

38 Program account subtotal ......................... 50,000

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Mental Health Service Delivery Transformation Incentive
44 Fund Account - 22215
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 For nonpersonal service expenditures of
2 office of mental health facilities that
3 participate in the system reform incen-
4 tives (36901).

5 Supplies and materials (57000) ............... 2,000,000
6 Travel (54000).................................. 100,000
7 Contractual services (51000).................... 1,700,000
8 Equipment(56000) ............................. 2,000,000
  ------------------
10 Program account subtotal ..................... 5,800,000
  ------------------

12 CHILDREN AND YOUTH SERVICES PROGRAM ............. 242,652,000
13
14  General Fund
15  State Purposes Account - 10050
16
17 For services and expenses related to the
18 children and youth services program.
19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of the
24 office of mental health or by transfer or
25 suballocation to any department, agency or
26 public authority for expenditures incurred
27 in the operation of such programs with the
28 approval of the director of the budget.
29 Notwithstanding any other provision of law
30 to the contrary, subject to the approval
31 of the director of the budget, the commis-
32 sioner of the office of mental health
33 shall be authorized to reimburse medical
34 providers at a rate up to 200 percent of
35 the established medicaid rate(s) for non-
36 psychiatric medical services, when such
37 non-psychiatric medical services are
38 provided within the office of mental
39 health facilities.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

1 part of this appropriation as if fully
2 stated (36902).

3 Personal service--regular (50100) ............ 113,744,000
4 Additional personal service--regular .......... 8,000,000
5 Temporary service (50200) .................... 2,279,000
6 Holiday/overtime compensation (50300) ........ 8,865,000
7 Supplies and materials (57000) ............... 12,522,000
8 Travel (54000) ................................ 656,000
9 Contractual services (51000) ................ 13,720,000
10 Equipment (56000) ............................ 834,000
11 Fringe benefits (60000) ...................... 78,182,000
12 Indirect costs (58800) ........................ 3,850,000

13
14 FORENSIC SERVICES PROGRAM .................. 328,901,000
15
16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 forensic services program.
20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of the
25 office of mental health or by transfer or
26 suballocation to any department, agency or
27 public authority for expenditures incurred
28 in the operation of such programs with the
29 approval of the director of the budget.
30 Notwithstanding any other provision of law
31 to the contrary, subject to the approval
32 of the director of the budget, the commis-
33 sioner of the office of mental health
34 shall be authorized to reimburse medical
35 providers at a rate up to 200 percent of
36 the established medicaid rate(s) for non-
37 psychiatric medical services, when such
38 non-psychiatric medical services are
39 provided within the office of mental
40 health facilities.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36903).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
<td>162,820,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>2,396,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>29,483,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>108,767,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,356,000</td>
</tr>
</tbody>
</table>

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RESEARCH IN MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES

PROGRAM........................................................................ 95,097,000

-------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
research in mental illness and develop-
mental disabilities program.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental
health facilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2021-22

1 and Transfer Authority as defined in the
2 2021-22 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (36904).

8 Personal service--regular (50100) ............. 45,717,000
9 Temporary service (50200) .......................... 76,000
10 Holiday/overtime compensation (50300) .......... 848,000
11 Supplies and materials (57000) .................. 3,756,000
12 Travel (54000) .................................... 30,000
13 Contractual services (51000) ................... 7,958,000
14 Equipment (56000) ................................ 298,000
15 Fringe benefits (60000) ....................... 27,814,000
16 Indirect costs (58800) ......................... 1,370,000

17 Program account subtotal .................. 87,867,000
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 OMH-Research Recovery Account - 22086

22 For services and expenses to support central
23 administration, research associates,
24 equipment provided through external
25 grants, travel, conference expenses,
26 including the annual research conference,
27 contractual services, grant writers to
28 increase income from non-state sources,
29 and other research initiatives. Funding
30 will be provided through research founda-
31 tion for mental hygiene, inc. resources,
32 including, but not limited to, indirect
33 costs recoveries, direct grant reimburse-
34 ment, interest earnings and operating
35 balances.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2021-22 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (36904).
<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,915,000</td>
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<td>Contractual services (51000)</td>
<td>4,665,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>650,000</td>
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<td>Program account subtotal</td>
<td>7,230,000</td>
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<tr>
<td>SECURE TREATMENT PROGRAM</td>
<td>84,175,000</td>
</tr>
</tbody>
</table>

**General Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

**Notwithstanding any other provision of law**

- to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37030).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>38,662,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,412,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>4,498,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>1,620,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>421,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>29,887,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>1,606,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>------------</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2020:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
8 Nonpersonal service (57050) ... 5,000 ................... (re. $5,000)
9 Fringe benefits (60090) ... 468,000 .................... (re. $468,000)
10 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For administration of the community services block grant (36982).
13 Nonpersonal service (57050) ... 5,000 ................... (re. $5,000)

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124

17 By chapter 50, section 1, of the laws of 2020:
18 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
19 Personal service (50000) ... 105,000 .................... (re. $105,000)
20 Nonpersonal service (57050) ... 17,000 ................... (re. $17,000)
21 Fringe benefits (60090) ... 56,000 ....................... (re. $56,000)
22 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
25 Personal service (50000) ... 105,000 .................... (re. $105,000)
26 Nonpersonal service (57050) ... 17,000 ................... (re. $17,000)
27 Fringe benefits (60090) ... 56,000 ....................... (re. $56,000)
28 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

29 By chapter 50, section 1, of the laws of 2018:
30 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
31 Personal service (50000) ... 105,000 .................... (re. $19,000)
32 Nonpersonal service (57050) ... 17,000 ................... (re. $17,000)
33 Fringe benefits (60090) ... 56,000 ....................... (re. $4,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 OMH - USDA Account - 25037

37 By chapter 50, section 1, of the laws of 2020:
1 For services and expenses associated with federal grant awards yet to be allocated (36900).
2 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,225,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,230,429,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 110,218,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>50,836,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>489,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>171,000</td>
</tr>
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</table>

Nonpersonal service, including for services and expenses of the assets for independ-
### Program Account Subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>637,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,136,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,047,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,728,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>29,763,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,312,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>109,119,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
  - Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs (37831).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>418,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>418,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
  - Senior Companions Account - 25445

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program (37830).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>333,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>333,000</td>
</tr>
</tbody>
</table>

### Internal Service Funds

- Agencies Internal Service Fund
- OPWDD Copy Center Account - 55065
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1  For services and expenses associated with
2    the office for people with developmental
3    disabilities copy center.
4  Notwithstanding any other provision of law
5    to the contrary, the OGS Interchange and
6    Transfer Authority and the IT Interchange
7    and Transfer Authority as defined in the
8    2021-22 state fiscal year state operations
9    appropriation for the budget division
10    program of the division of the budget, are
11    deemed fully incorporated herein and a
12    part of this appropriation as if fully
13    stated (37829).

14  Contractual services (51000) ..................... 348,000
15                                              --------------
16      Program account subtotal ..................... 348,000
17                                              --------------
18  COMMUNITY SERVICES PROGRAM ............................... 1,624,045,000
19                                                            --------------
20  General Fund
21  State Purposes Account - 10050

22  For services and expenses related to the
23    community services program.
24  Notwithstanding any other provision of law,
25    the money hereby appropriated may be
26    transferred to local assistance and/or any
27    appropriation of the office for people
28    with developmental disabilities, with the
29    approval of the director of the budget.
30  Notwithstanding section 6908 of the educa-
31    tion law and any other provision of law,
32    rule or regulation to the contrary, direct
33    support staff in programs certified or
34    approved by the office for people with
35    developmental disabilities, including the
36    home and community based services waiver
37    programs that the office for people with
38    developmental disabilities is authorized
39    to administer with federal approval pursu-
40    ant to subdivision (c) of section 1915 of
41    the federal social security act, are
42    authorized to provide such tasks as OPWDD
43    may specify when performed under the
44    supervision, training and periodic
45    inspection of a registered professional
nurse and in accordance with an authorized practitioner's ordered care.
Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>45,443,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>5,327,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>85,985,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>23,230,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>475,211,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>27,894,000</td>
</tr>
<tr>
<td></td>
<td><strong>INSTITUTIONAL SERVICES PROGRAM</strong></td>
<td><strong>467,186,000</strong></td>
</tr>
</tbody>
</table>

8  General Fund
9  State Purposes Account - 10050

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit
of this fund for the purpose of reimbursing the 2021-22 appropriation.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............ 128,032,000
Temporary service (50200) ...................... 1,061,000
Holiday/overtime compensation (50300) ....... 14,798,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) ................ 41,803,000
Travel (54000) .................................... 1,596,000
Contractual services (51000) .................. 31,563,000
Equipment (56000) ............................. 11,459,000
Fringe benefits (60000) ....................... 209,028,000
Indirect costs (58800) ........................ 24,687,000

Program account subtotal .................... 464,027,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS  2021-22

1  OPWDD Nonexpendable Trust Account - 21654

2  For expenditures on behalf of individuals
3  from donated funds. Notwithstanding any
4  other provision of law, the money hereby
5  appropriated may be transferred to local
6  assistance and/or any appropriation of the
7  office for people with developmental disa-
8  bilities, with the approval of the direc-
9  tor of the budget (81038).

10  Supplies and materials (57000) .................. 4,000
11  ------------------
12  Program account subtotal ..................... 4,000
13  ------------------

14  Special Revenue Funds - Other
15  Mental Health Gifts and Donations Fund
16  Office for People With Developmental Disabilities Gifts
    and Donations Account - 20000

18  For expenditures on behalf of individuals
19  from donated funds. Notwithstanding any
20  other provision of law, the money hereby
21  appropriated may be transferred to local
22  assistance and/or any appropriation of the
23  office for people with developmental disa-
24  bilities, with the approval of the direc-
25  tor of the budget (81038).

26  Supplies and materials (57000) .................. 498,000
27  ------------------
28  Program account subtotal ..................... 498,000
29  ------------------

30  Enterprise Funds
31  Mental Hygiene Community Stores Account
32  OPWDD Community Stores Fund Account - 50500

33  For services and expenses of community
34  stores located at various developmental
35  centers.
36  Notwithstanding any other provision of law,
37  the money hereby appropriated may be
38  transferred to local assistance and/or any
39  appropriation of the office for people
40  with developmental disabilities, with the
41  approval of the director of the budget.
42  Notwithstanding any other provision of law
43  to the contrary, the OGS Interchange and
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ................. 289,000
Supplies and materials (57000) ..................... 719,000
Fringe benefits (60000) ............................. 94,000
Indirect costs (58800) .............................. 12,000

Program account subtotal ......................... 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Supplies and materials (57000) ....................... 697,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ........................ 796,000
Equipment (56000) .................................. 40,000

Program account subtotal ......................... 1,543,000
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>15,164,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>331,000</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>820,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>6,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,108,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>154,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>9,679,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>447,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 28,709,000
DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES  
STATE OPERATIONS 2021-22  

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Autism Awareness and Research Account - 20149</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004 (37852).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>22,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>22,000</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Research in Developmental Disabilities Account - 20116</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Amount available for genetic counseling and research from external grants and contributions.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Contractual services (51000)</td>
<td>149,000</td>
</tr>
<tr>
<td>38</td>
<td>Program account subtotal</td>
<td>149,000</td>
</tr>
<tr>
<td>40</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Dedicated Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Down's Syndrome Research Account - 23810</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018 (37852).

Contractual services (51000) ......................... 100,000

Program account subtotal ......................... 100,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
5 This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
6 Contractual services (51000) ... 250,000 ............... (re. $250,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses associated with housing counseling assistance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses associated with housing counseling assistance and training programs (37831).
25 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses associated with housing counseling assistance and training programs (37831).
29 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses associated with housing counseling assistance and training programs (37831).
33 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses associated with housing counseling assistance and training programs (37831).
37 Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
<td>28,742,000</td>
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<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
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<td>Enterprise Funds</td>
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<tr>
<td>All Funds</td>
<td>79,911,000</td>
<td>31,311,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,175,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>459,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
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</table>

MILITARY READINESS PROGRAM ........................................... 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100) .............. 7,121,000
Temporary service (50200) ........................ 500,000
Holiday/overtime compensation (50300) ........... 82,000
Supplies and materials (57000) .................... 2,143,000
Travel (54000) .................................... 403,000
Contractual services (51000) ....................... 2,000,000
Equipment (56000) ................................ 250,000

Total amount available ............................. 12,499,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000) .................... 11,000
Travel (54000) .................................... 7,000
Contractual services (51000) ....................... 35,000
Equipment (56000) ................................ 7,000

Total amount available ............................. 60,000

Program account subtotal .......................... 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000) .......................... 14,166,000
Nonpersonal service (57050) ....................... 20,495,000
Fringe benefits (60090) ............................ 8,119,000

Program account subtotal .......................... 42,780,000

SPECIAL SERVICES PROGRAM .......................... 20,627,000

DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16 Temporary service (50200) ......................... 7,075,000
17 Supplies and materials (57000) ..................... 441,000
18 Travel (54000) ...................................... 200,000
19 Contractual services (51000) ....................... 741,000
20 Equipment (56000) ................................. 204,000
21 -----------------
22 Total amount available .............................. 8,661,000
23 -----------------

24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27 Supplies and materials (57000) ..................... 59,000
28 Travel (54000) ...................................... 9,000
29 Contractual services (51000) ....................... 108,000
30 Equipment (56000) ................................. 13,000
31 -----------------
32 Total amount available .............................. 189,000
33 -----------------
34 Program account subtotal ........................... 8,850,000
35 -----------------

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the
40 special services program (38701).

41 Contractual services (51000) ....................... 2,000
42 -----------------
43 Program account subtotal ........................... 2,000
44 -----------------
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Military Fund Account - 20127

4 For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).

7 Supplies and materials (57000) ...................... 10,000
8 Contractual services (51000) ...................... 10,000

10 Program account subtotal ...................... 20,000

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Youth, Bequests and Donations Account - 20165

15 For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).

22 Supplies and materials (57000) ...................... 720,000
23 Contractual services (51000) ...................... 180,000
24 Equipment (56000) .............................. 100,000

26 Program account subtotal ...................... 1,000,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Camp Smith Billeting Account - 22017

31 For services and expenses related to the special services program (38701).

33 Personal service--regular (50100) .................. 32,000
34 Temporary service (50200) ...................... 28,000
35 Supplies and materials (57000) .................. 37,000
36 Travel (54000) ...................... 5,000
37 Contractual services (51000) .................... 73,000
38 Equipment (56000) .............................. 30,000
39 Fringe benefits (60000) .......................... 20,000
40 Indirect costs (58800) ......................... 4,000

42 Program account subtotal ..................... 229,000

562                        12550-08-1
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Distance Learning Account - 22064

4 For services and expenses related to the special services program (38701).

5 Equipment (56000) ........................................ 100,000

6 Program account subtotal .............................. 100,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-DMNA Justice Account - 22233

13 For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

15 Supplies and materials (57000) ...................... 650,000
16 Travel (54000) ........................................ 100,000
17 Contractual services (51000) ......................... 500,000
18 Equipment (56000) .................................... 750,000

19 Program account subtotal ............................ 2,000,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DMNA Treasury Account - 22234

31 For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

33 Supplies and materials (57000) ...................... 650,000
34 Travel (54000) ........................................ 100,000
35 Contractual services (51000) ......................... 500,000
36 Equipment (56000) .................................... 750,000
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>2,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For the payment of tuition benefits provided</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>to eligible members of the state's organized</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>militia pursuant to section 669-b of the</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>education law. The moneys hereby</td>
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<tr>
<td>9</td>
<td>appropriated shall be available for</td>
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<tr>
<td>10</td>
<td>expenses already accrued or to accrue</td>
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</tr>
<tr>
<td>11</td>
<td>(38701).</td>
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<td>12</td>
<td>Contractual services (51000)</td>
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<td>14</td>
<td>Program account subtotal</td>
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<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Agencies Enterprise Fund</td>
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</tr>
<tr>
<td>18</td>
<td>Armory Rental Account</td>
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<tr>
<td>19</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>special services program (38701).</td>
<td></td>
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<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>22</td>
<td>Temporary service (50200)</td>
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<td>23</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>26</td>
<td>Contractual services (51000)</td>
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<td>27</td>
<td>Equipment (56000)</td>
<td>48,000</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
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<tr>
<td>29</td>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>30</td>
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<td></td>
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<tr>
<td>31</td>
<td>Program account subtotal</td>
<td>3,126,000</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
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</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
   Army - 25380

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the military readiness program
   (38700).
8   Personal service (50000) ... 14,166,000 ............... (re. $5,798,000)
9   Nonpersonal service (57050) ... 20,495,000 ............. (re. $9,368,000)
10  Fringe benefits (60090) ... 8,119,000 .................. (re. $1,418,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the military readiness program
14 (38700).
15   Nonpersonal service (57050) ... 20,495,000 .......... (re. $1,429,000)
16   Fringe benefits (60090) ... 8,119,000 .................. (re. $1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the military readiness program
20 (38700).
21   Personal service (50000) ... 14,166,000 ............... (re. $1,936,000)
22   Nonpersonal service (57050) ... 20,495,000 .......... (re. $2,464,000)
23   Fringe benefits (60090) ... 8,119,000 .................. (re. $918,000)

24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:
29 For moneys to the division of military and naval affairs for the
30 justice department federal equitable sharing agreement to be used
31 for law enforcement purposes distributed pursuant to a plan prepared
32 by the division of military and naval affairs and approved by the
33 division of budget (38712).
34   Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,962,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:
39 For moneys to the division of military and naval affairs for the trea-
40 sury department federal equitable sharing agreement to be used for
41 law enforcement purposes distributed pursuant to a plan prepared by
42 the division of military and naval affairs and approved by the divi-
43 sion of budget (38713).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Re Appropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>$2,000,000</td>
<td>$1,961,000</td>
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<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
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<tr>
<td>6</td>
<td>For the payment of tuition benefits provided to eligible members of</td>
<td>$3,300,000</td>
<td>$2,569,000</td>
</tr>
<tr>
<td>7</td>
<td>the state's organized militia pursuant to section 669-b of the education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>law. The moneys hereby appropriated shall be available for expenses already</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>accrued or to accrue (38701).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>$3,300,000</td>
<td>$2,569,000</td>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>70,147,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>109,248,000</strong></td>
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</tbody>
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**SCHEDULE**

ACCIDENT PREVENTION COURSE PROGRAM ............................................. 425,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

| Personal service--regular (50100) | 160,000 |
| Holiday/overtime compensation (50300) | 5,000 |
| Supplies and materials (57000)     | 48,000 |
| Travel (54000)                     | 1,000  |
| Contractual services (51000)      | 211,000 |

ADMINISTRATION PROGRAM ......................................................... 8,300,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Equitable Sharing-DMV Justice Account - 22229</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2021-22

1. Supplies and materials (57000) .................... 11,000
2. Contractual services (51000) ...................... 98,000
3. Equipment (56000) ................................ 891,000

------------------
4. Program account subtotal ....................... 1,000,000

Special Revenue Funds - Other
5. Miscellaneous Special Revenue Fund
6. Equitable Sharing-DMV Treasury Account - 22230

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

7. Supplies and materials (57000) .................... 11,000
8. Contractual services (51000) ...................... 98,000
9. Equipment (56000) ................................ 891,000

------------------
10. Program account subtotal ...................... 1,000,000

Special Revenue Funds - Other
11. Miscellaneous Special Revenue Fund
12. Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

13. Supplies and materials (57000) .................... 11,000
14. Contractual services (51000) ...................... 98,000
15. Equipment (56000) ................................ 891,000

------------------
16. Program account subtotal ...................... 1,000,000

Internal Service Funds
17. Agencies Internal Service Fund
18. Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (81001).
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>5,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>5,300,000</td>
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</table>

<table>
<thead>
<tr>
<th>ADMINISTRATIVE ADJUDICATION PROGRAM</th>
<th>45,852,000</th>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Administrative Adjudication Account - 22055</td>
</tr>
</tbody>
</table>

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>21,282,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>955,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
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<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>184,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>13,249,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>730,000</td>
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</table>

<table>
<thead>
<tr>
<th>CLEAN AIR PROGRAM</th>
<th>21,271,000</th>
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</thead>
</table>

<table>
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<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Air Fund</td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
</tr>
</tbody>
</table>

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,179,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>138,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,032,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,141,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>384,000</td>
</tr>
<tr>
<td><strong>Compulsory Insurance Program</strong></td>
<td><strong>10,873,000</strong></td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,340,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>41,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>162,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>630,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>609,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>66,000</td>
</tr>
<tr>
<td><strong>Distinctive Plate Development Program</strong></td>
<td><strong>24,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Distinctive Plate Development Account - 22120
## DEPARTMENT OF MOTOR VEHICLES
### STATE OPERATIONS 2021-22

1. For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>8,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>500</td>
</tr>
<tr>
<td><strong>DMV SEIZED ASSETS PROGRAM</strong></td>
<td><strong>400,000</strong></td>
</tr>
</tbody>
</table>

11. General Fund
   - State Purposes Account - 10050

12. For services and expenses related to the DMV seized assets program (39023).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
<tr>
<td><strong>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</strong></td>
<td><strong>20,493,000</strong></td>
</tr>
</tbody>
</table>

21. Special Revenue Funds - Federal
   - Federal Miscellaneous Operating Grants Fund
   - Highway Safety Section 402 Account - 25319

24. For services and expenses related to highway safety programs (39013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>846,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>495,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>58,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,453,000</strong></td>
</tr>
</tbody>
</table>

35. For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

38. Personal service (50000)                      | 6,159,000 |
<p>| Nonpersonal service (57050)                      | 5,770,000 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>94,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>13,040,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>14,493,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to other state agencies</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>for services and expenses related to highway safety programs. A portion of these</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>23</td>
<td>MOTORCYCLE SAFETY PROGRAM</td>
<td>1,610,000</td>
</tr>
<tr>
<td>25</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>motorcycle safety program in accordance with section 410-a of the vehicle and</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>traffic law (39025).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
<td>120,000</td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
</tr>
<tr>
<td>33</td>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ....................... (re. $846,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $495,000)
Indirect costs (58850) ... 58,000 ....................... (re. $58,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .................. (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ................... (re. $1,017,000)
Indirect costs (58850) ... 94,000 ......................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ....................... (re. $846,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $495,000)
Indirect costs (58850) ... 58,000 ....................... (re. $58,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .................. (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ................... (re. $1,017,000)
Indirect costs (58850) ... 94,000 ......................... (re. $94,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .................. (re. $610,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $1,547,000)
Fringe benefits (60090) ... 1,017,000 ................... (re. $440,000)
Indirect costs (58850) ... 94,000 ......................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ....................... (re. $445,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $226,000)
Indirect costs (58850) ... 58,000 ....................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS – REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>6,159,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $381,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
<td>(re. $48,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>94,000</td>
<td>(re. $32,000)</td>
</tr>
</tbody>
</table>

8. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>608,000</td>
<td>(re. $158,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>347,000</td>
<td>(re. $104,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>46,000</td>
<td>(re. $22,000)</td>
</tr>
</tbody>
</table>

15. By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,083,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>(re. $1,500,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>347,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>46,000</td>
<td>(re. $54,000)</td>
</tr>
</tbody>
</table>

22. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,989,000</td>
<td>(re. $429,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>(re. $754,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>347,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>46,000</td>
<td>(re. $32,000)</td>
</tr>
</tbody>
</table>

29. By chapter 50, section 1, of the laws of 2015:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,989,000</td>
<td>(re. $429,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>(re. $754,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>347,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>46,000</td>
<td>(re. $32,000)</td>
</tr>
</tbody>
</table>

36. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>598,000</td>
<td>(re. $187,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>341,000</td>
<td>(re. $91,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $615,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $361,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $357,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $607,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,900,000)
Fringe benefits (60090) ... 367,000 ................... (re. $357,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 573,000 .................. (re. $500,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappraisal</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>4,546,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>336,000</td>
<td>(re. $191,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| Program account subtotal | 13,940,000 |

11 General Fund
12 State Purposes Account - 10050

For services and expenses related to operation and maintenance of Olympic facilities (44702).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,125,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,788,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,540,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,487,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 13,940,000 |

23 Special Revenue Funds - Other
24 US Olympic Committee/Lake Placid Olympic Training Fund
25 Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 50,000 |

34 Special Revenue Funds - Other
35 US Olympic Committee/Lake Placid Olympic Training Fund
36 Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 100,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.
11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed $16,000,000 (44706).
20 Contractual services (51000) ... 16,000,000 ......... (re. $16,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>127,570,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>88,879,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>248,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 6,801,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,918,000
Holiday/overtime compensation (50300) ............. 11,000
Supplies and materials (57000) ................... 435,000
Travel (54000) ................................... 133,000
Contractual services (51000) ........................ 250,000
Equipment (56000) ................................. 56,000
Program account subtotal ................... 5,803,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Personal service (50000) ......................... 180,000
2 Nonpersonal service (57050) ...................... 270,000
3 Fringe benefits (60090) ........................... 46,000
4 Indirect costs (58850) ............................. 4,000
------
6 Program account subtotal ...................... 500,000

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Federal Indirect Recovery Account - 22188

11 For services and expenses related to the
12 administration of special revenue funds -
13 other, special revenue funds - federal and
14 internal service funds and for services
15 provided to other state agencies, govern-
16 mental bodies and other entities.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100) ................. 48,000
28 Temporary service (50200) ......................... 25,000
29 Supplies and materials (57000) .................... 65,000
30 Travel (54000) .................................... 30,000
31 Contractual services (51000) ..................... 170,000
32 Equipment (56000) ................................ 100,000
33 Fringe benefits (60000) ........................... 50,000
34 Indirect costs (58800) ............................ 10,000
------
36 Program account subtotal ...................... 498,000

38 HISTORIC PRESERVATION PROGRAM ......................... 10,448,000

40 General Fund
41 State Purposes Account - 10050

42 For services and expenses related to the
43 historic preservation program.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39901).

Personal service--regular (50100) .............. 6,240,000
Temporary service (50200) ........................ 1,588,000
Holiday/overtime compensation (50300) ........... 87,000
Supplies and materials (57000) ................... 221,000
Travel (54000) .................................... 23,000
Contractual services (51000) ...................... 351,000
Equipment (56000) ................................ 54,000

Program account subtotal ....................... 8,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants
for historic preservation projects includ-
ing acquisition, research, development,
education and rehabilitation of historic
sites, programs and facilities (39901).

Personal service (50000) ....................... 1,100,000
Nonpersonal service (57050) ..................... 501,000
Fringe benefits (60090) ........................ 151,000
Indirect costs (58850) .......................... 31,000

Program account subtotal .................... 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the
historic preservation program.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the office of parks,
recreation and historic preservation's
participation in general ratemaking
proceedings pursuant to section 65 of the
public service law or certification
proceedings pursuant to articles 7 or 10
of the public service law, shall be deemed
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 expenses of the department of public
2 service within the meaning of section 18-a
3 of the public service law (39901).

4 Personal service--regular (50100) ..................... 58,000
5 Fringe benefits (60000) .................................. 40,000
6 Indirect costs (58800) .................................... 3,000
7
8 Program account subtotal ............................. 101,000

PARK OPERATIONS PROGRAM .................................... 196,528,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
park operations program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ................. 70,812,000
Temporary service (50200) ............................. 21,793,000
Holiday/overtime compensation (50300) .......... 5,505,000
Supplies and materials (57000) ..................... 5,437,000
Travel (54000) ........................................... 216,000
Contractual services (51000) ......................... 5,796,000
Equipment (56000) ...................................... 3,644,000

Program account subtotal ............................ 113,203,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,440,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>19,500,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,094,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>337,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,616,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,075,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,063,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>83,325,000</strong></td>
</tr>
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</table>

RECREATION SERVICES PROGRAM .............................................. 34,955,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>690,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,800,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036
For services and expenses related to the federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

including suballocation to other state departments and agencies (39910).

Personal service (50000) .................................. 25,000
Nonpersonal service (57050) ............................... 150,000
Fringe benefits (60090) .................................... 23,000
Indirect costs (58850) ..................................... 2,000

Program account subtotal ................................. 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) .................. 40,000
Temporary service (50200) ............................. 10,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ................... 143,000
Contractual services (51000) ......................... 274,000
Equipment (56000) ...................................... 12,000
Fringe benefits (60000) ................................ 30,000
Indirect costs (58800) .................................. 2,000

Program account subtotal ............................ 512,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>612,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>206,000</td>
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<td>Fringe benefits (60000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
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</table>

Program account subtotal: 1,131,000

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<table>
<thead>
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<th>Program Account</th>
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<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
<td>161,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>96,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
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</tbody>
</table>

Program account subtotal: 421,000

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<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Rockefeller Trust-Cumulative Interest Account - 21653</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1. appropriation for the budget division
2. program of the division of the budget, are
3. deemed fully incorporated herein and a
4. part of this appropriation as if fully
5. stated (39910).

6. Personal service--regular (50100) ..................... 3,000
7. Temporary service (50200) ................................ 5,000
8. Holiday/overtime compensation (50300) ................ 2,000
9. Supplies and materials (57000) .......................... 19,000
10. Travel (54000) ........................................... 3,000
11. Contractual services (51000) ......................... 162,000
12. Fringe benefits (60000) .................................. 4,000
13. Indirect costs (58800) ................................... 3,000

  --------------
14. Program account subtotal ............................. 201,000

  --------------
15. Special Revenue Funds - Other
16. Miscellaneous Special Revenue Fund
17. Boating Noise Level Enforcement Account - 21927

18. For services and expenses related to the
19. recreation services program.
20. Notwithstanding any other provision of law
21. to the contrary, the OGS Interchange and
22. Transfer Authority and the IT Interchange
23. and Transfer Authority as defined in the
24. 2021-22 state fiscal year state operations
25. appropriation for the budget division
26. program of the division of the budget, are
27. deemed fully incorporated herein and a
28. part of this appropriation as if fully
29. stated (39910).

30. Contractual services (51000) .......................... 4,500

  --------------
31. Program account subtotal ............................. 4,500

  --------------
32. Special Revenue Funds - Other
33. Miscellaneous Special Revenue Fund
34. I Love NY Water Account - 21930

35. For services and expenses related to the
36. recreation services program.
37. Notwithstanding any other provision of law
38. to the contrary, the OGS Interchange and
39. Transfer Authority and the IT Interchange
40. and Transfer Authority as defined in the
41. 2021-22 state fiscal year state operations
42. appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ................ 106,000
Supplies and materials (57000) .................... 65,000
Travel (54000) ..................................... 3,500
Contractual services (51000) ........................ 55,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ............................. 71,000
Indirect costs (58800) ............................. 8,000

Total amount available ......................... 312,500

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

Contractual services (51000) ................... 1,200,000
Program account subtotal ................... 1,512,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) .................... 20,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>20,000</th>
</tr>
</thead>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Equitable Sharing-PRK Justice Account - 22210

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

**Supplies and materials (57000)**

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
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</table>

**Contractual services (51000)**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
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</tr>
</thead>
</table>

**Equipment (56000)**

<table>
<thead>
<tr>
<th>Equipment (56000)</th>
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</tr>
</thead>
</table>

Program account subtotal

**Supplies and materials (57000)**

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
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</tr>
</thead>
</table>

**Contractual services (51000)**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
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</tr>
</thead>
</table>

**Equipment (56000)**

<table>
<thead>
<tr>
<th>Equipment (56000)</th>
<th>6,000</th>
</tr>
</thead>
</table>

Program account subtotal

Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Equitable Sharing-PRK Treasury Account - 22238

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

**Supplies and materials (57000)**

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>50,000</th>
</tr>
</thead>
</table>

**Contractual services (51000)**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>50,000</th>
</tr>
</thead>
</table>

**Equipment (56000)**

<table>
<thead>
<tr>
<th>Equipment (56000)</th>
<th>6,000</th>
</tr>
</thead>
</table>

Program account subtotal
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Seized Asset Account - 21986

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ....................... 50,000
Contractual services (51000) ......................... 50,000
Equipment (56000) .................................. 6,000

Program account subtotal ............................ 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) .................... 229,000
Temporary service (50200) ............................ 24,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 15,000
Travel (54000) ....................................... 14,000
Contractual services (51000) .......................... 55,000
Equipment (56000) .................................... 31,000
Fringe benefits (60000) ............................... 150,000
Indirect costs (58800) ............................... 7,000

--------------
Office of Parks, Recreation and Historic Preservation

State Operations 2021-22

1. Total amount available .......................... 535,000

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

7. Personal service--regular (50100) ................. 29,000
8. Supplies and materials (57000) .................. 80,000
9. Contractual services (51000) ...................... 40,000
10. Equipment (56000) ............................. 120,000
11. Fringe benefits (60000) ......................... 31,000

Total amount available .......................... 300,000

Program account subtotal ........................ 835,000

Enterprise Funds

Agencies Enterprise Fund

Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

33. Personal service--regular (50100) ............... 6,000,000
34. Temporary service (50200) ....................... 2,000,000
35. Holiday/overtime compensation (50300) ........ 500,000
36. Supplies and materials (57000) ................. 5,800,000
37. Travel (54000) .................................. 500,000
38. Contractual services (51000) .................... 5,000,000
39. Equipment (56000) ............................. 2,000,000
40. Fringe benefits (60000) ......................... 100,000
41. Indirect costs (58800) .......................... 100,000

Program account subtotal ......................... 22,000,000

Enterprise Funds

Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Retail Sales Account - 50331

2 For services and expenses relating to the
3 office of parks, recreation and historic
4 preservation's retail stores.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (39910).

15 Personal service--regular (50100) ................. 800,000
16 Temporary service (50200) ........................ 150,000
17 Holiday/overtime compensation (50300) ........ 50,000
18 Supplies and materials (57000) .................... 1,500,000
19 Travel (54000) .................................. 100,000
20 Contractual services (51000) ........................ 100,000
21 Equipment (56000) ................................ 200,000
22 Fringe benefits (60000) ............................. 50,000
23 Indirect costs (58800) ............................. 50,000
24 ---------------
25 Program account subtotal ..................... 3,000,000
26 ---------------
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ....................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ....................... (re. $350,000)
Fringe benefits (60090) ... 46,000 ........................... (re. $46,000)
Indirect costs (58850) ... 4,000 .............................. (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ....................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ....................... (re. $255,000)
Fringe benefits (60090) ... 46,000 ........................... (re. $46,000)
Indirect costs (58850) ... 4,000 .............................. (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ....................... (re. $42,000)
Nonpersonal service (57050) ... 350,000 ....................... (re. $247,000)
Fringe benefits (60090) ... 46,000 ........................... (re. $46,000)
Indirect costs (58850) ... 4,000 .............................. (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ....................... (re. $27,000)
Nonpersonal service (57050) ... 350,000 ....................... (re. $279,000)
Fringe benefits (60090) ... 46,000 ........................... (re. $6,000)
Indirect costs (58850) ... 4,000 .............................. (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ....................... (re. $27,000)
Nonpersonal service (57050) ... 350,000 ....................... (re. $279,000)
Fringe benefits (60090) ... 46,000 ........................... (re. $6,000)
Indirect costs (58850) ... 4,000 .............................. (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the administration program (81001).
2 Personal service (50000) ... 100,000 ....................... (re. $97,000)
3 Nonpersonal service (57050) ... 350,000 ...................... (re. $190,000)
4 Fringe benefits (60090) ... 50,000 ......................... (re. $50,000)

5 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration program (81001).
7 Personal service (50000) ... 100,000 ....................... (re. $100,000)
8 Nonpersonal service (57050) ... 350,000 ...................... (re. $350,000)
9 Fringe benefits (60090) ... 50,000 ......................... (re. $50,000)

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Federal Indirect Recovery Account - 22188

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
16 Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
17 Temporary service (50200) ... 25,000 ....................... (re. $25,000)
18 Supplies and materials (57000) ... 65,000 ................... (re. $65,000)
19 Travel (54000) ... 30,000 .................................. (re. $30,000)
20 Contractual services (51000) ... 170,000 .................... (re. $170,000)
21 Equipment (56000) ... 100,000 .............................. (re. $100,000)
22 Fringe benefits (60000) ... 50,000 ........................... (re. $50,000)
23 Indirect costs (58800) ... 10,000 ............................. (re. $10,000)

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
27 Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
28 Temporary service (50200) ... 25,000 ....................... (re. $25,000)
29 Supplies and materials (57000) ... 65,000 ................... (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - RE APPROPRIATIONS  2021-22

1. Travel (54000) ... 30,000 ................................ (re. $30,000)
2. Contractual services (51000) ... 170,000 ............... (re. $170,000)
3. Equipment (56000) ... 100,000 .......................... (re. $100,000)
4. Fringe benefits (60000) ... 50,000 ...................... (re. $50,000)
5. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein as if fully stated (81001).

6. Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
7. Temporary service (50200) ... 25,000 .................... (re. $25,000)
8. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
9. Travel (54000) ... 30,000 ................................ (re. $30,000)
10. Contractual services (51000) ... 170,000 ............... (re. $170,000)
11. Equipment (56000) ... 100,000 .......................... (re. $100,000)
12. Fringe benefits (60000) ... 50,000 ...................... (re. $50,000)
13. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein as if fully stated (81001).

14. Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
15. Temporary service (50200) ... 25,000 .................... (re. $25,000)
16. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
17. Travel (54000) ... 30,000 ................................ (re. $30,000)
18. Contractual services (51000) ... 170,000 ............... (re. $170,000)
19. Equipment (56000) ... 100,000 .......................... (re. $100,000)
20. Fringe benefits (60000) ... 50,000 ...................... (re. $50,000)
21. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $34,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
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<tr>
<td>Temporary service (50200)</td>
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<td>(re. $25,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $50,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>1</td>
<td>Fringe benefits (60000) ... 50,000 ........................................ (re. $50,000)</td>
<td></td>
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<tr>
<td>2</td>
<td>Indirect costs (58800) ... 10,000 .......................................... (re. $10,000)</td>
<td></td>
</tr>
</tbody>
</table>

3 **HISTORIC PRESERVATION PROGRAM**

4 **Special Revenue Funds - Federal**

5 Federal Miscellaneous Operating Grants Fund

6 Federal Operating Grants Fund Account - 25462

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to grants for historic preservation
9 projects including acquisition, research, development, education and
10 rehabilitation of historic sites, programs and facilities (39901).
11 Personal service (50000) ... 1,000,000 ............................ (re. $959,000)
12 Nonpersonal service (57050) ... 601,000 ....................... (re. $601,000)
13 Fringe benefits (60090) ... 151,000 ............................... (re. $151,000)
14 Indirect costs (58850) ... 31,000 ................................. (re. $31,000)

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to grants for historic preservation
17 projects including acquisition, research, development, education and
18 rehabilitation of historic sites, programs and facilities (39901).
19 Nonpersonal service (57050) ... 601,000 ............................ (re. $440,000)
20 Fringe benefits (60090) ... 151,000 ............................... (re. $151,000)
21 Indirect costs (58850) ... 31,000 ................................. (re. $31,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses related to grants for historic preservation
24 projects including acquisition, research, development, education and
25 rehabilitation of historic sites, programs and facilities (39901).
26 Personal service (50000) ... 800,000 ............................... (re. $46,000)
27 Nonpersonal service (57050) ... 601,000 ....................... (re. $363,000)
28 Fringe benefits (60090) ... 351,000 ............................... (re. $51,000)
29 Indirect costs (58850) ... 31,000 ................................. (re. $31,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For services and expenses related to grants for historic preservation
32 projects including acquisition, research, development, education and
33 rehabilitation of historic sites, programs and facilities (39901).
34 Personal service (50000) ... 800,000 ............................... (re. $18,000)
35 Nonpersonal service (57050) ... 601,000 ....................... (re. $507,000)

36 By chapter 50, section 1, of the laws of 2016:
37 For services and expenses related to grants for historic preservation
38 projects including acquisition, research, development, education and
39 rehabilitation of historic sites, programs and facilities (39901).
40 Personal service (50000) ... 800,000 ............................... (re. $31,000)
41 Nonpersonal service (57050) ... 601,000 ....................... (re. $243,000)
42 Fringe benefits (60090) ... 351,000 ............................... (re. $251,000)
43 Indirect costs (58850) ... 31,000 ................................. (re. $31,000)

44 **PARK OPERATIONS PROGRAM**
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 Special Revenue Funds – Other
2 Miscellaneous Special Revenue Fund
3 Patron Services Account – 22163

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the administration and operation
6 of the park operations program, providing that moneys hereby appro-
7 priated shall be available to the program net of refunds, rebates,
8 reimbursements, credits, and deductions taken by contractors,
9 including the golf management system, for fees associated with oper-
10 ating park facilities.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (81003).

17 Personal service--regular (50100) ... 14,000,000 .... (re. $2,343,000)
18 Temporary service (50200) ... 19,500,000 ........... (re. $1,415,000)
19 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
20 Supplies and materials (57000) ... 25,094,000 ...... (re. $21,071,000)
21 Travel (54000) ... 337,000 ............................ (re. $337,000)
22 Contractual services (51000) ... 14,616,000 .......... (re. $14,616,000)
23 Equipment (56000) ... 5,075,000 ....................... (re. $661,000)
24 Fringe benefits (60000) ... 4,063,000 .................... (re. $1,383,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the administration and operation
27 of the park operations program, providing that moneys hereby appro-
28 priated shall be available to the program net of refunds, rebates,
29 reimbursements, credits and deductions taken by contractors, includ-
30 ing the golf management system, for fees associated with operating
31 park facilities.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81003).

38 Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)
39 Temporary service (50200) ... 19,500,000 ........... (re. $2,971,000)
40 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
41 Supplies and materials (57000) ... 25,094,000 ...... (re. $7,309,000)
42 Travel (54000) ... 337,000 ............................ (re. $218,000)
43 Contractual services (51000) ... 14,616,000 .......... (re. $3,709,000)
44 Equipment (56000) ... 5,075,000 ....................... (re. $661,000)
45 Fringe benefits (60000) ... 4,063,000 .................... (re. $577,000)

46 RECREATION SERVICES PROGRAM

47 Special Revenue Funds – Federal
48 Federal Miscellaneous Operating Grants Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
   Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,550,000)
   Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
   Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ............... (re. $1,211,000)
   Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,345,000)
   Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
   Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ................ (re. $540,000)
   Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,045,000)
   Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
   Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ................ (re. $579,000)
   Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,045,000)
   Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
   Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ................ (re. $299,000)
   Nonpersonal service (57050) ... 2,550,000 ............ (re. $909,000)
   Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
   Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to grants for park operations
   projects including acquisition, research, development, education and
   rehabilitation of parklands, programs and facilities (39910).
   Personal service (50000) ... 1,500,000 ................ (re. $235,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 50,000 .......... (re. $50,000)
2 Nonpersonal service (57050) ... 125,000 ....... (re. $125,000)
3 Fringe benefits (60090) ... 23,000 ............ (re. $23,000)
4 Indirect costs (58850) ... 2,000 ............... (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 .......... (re. $50,000)
Nonpersonal service (57050) ... 125,000 .......... (re. $41,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 ..... (re. $84,000)
Supplies and materials (57000) ... 65,000 ...... (re. $58,000)
Travel (54000) ... 3,500 ......................... (re. $3,000)
Contractual services (51000) ... 55,000 ...... (re. $55,000)
Equipment (56000) ... 4,000 .................... (re. $4,000)
Fringe benefits (60000) ... 71,000 ............... (re. $56,000)
Indirect costs (58800) ... 8,000 .................. (re. $8,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,200,000 ....... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 ..... (re. $53,000)
Supplies and materials (57000) ... 65,000 ...... (re. $65,000)
Travel (54000) ... 3,500 ......................... (re. $3,000)
Contractual services (51000) ... 55,000 ...... (re. $55,000)
Equipment (56000) ... 4,000 .................... (re. $4,000)
Fringe benefits (60000) ... 71,000 ............... (re. $35,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 8,000 ......................... (re. $7,000)
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget.
4 Notwithstanding any other provision of law, the director of the budget
5 is hereby authorized to transfer any or all of this appropriation to
6 any capital projects fund or aid to localities (39945).
7 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to boating access and maintenance in
10 accordance with a plan to be approved by the director of the budget.
11 Notwithstanding any other provision of law, the director of the budget
12 is hereby authorized to transfer any or all of this appropriation to
13 any capital projects fund or aid to localities (39945).
14 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16 section 1, of the laws of 2019:
17 For services and expenses related to the recreation services program.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2018-19 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (39910).
24 Personal service--regular (50100) ... 110,000 ........... (re. $56,000)
25 Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
26 Travel (54000) ... 3,500 ................................ (re. $3,000)
27 Contractual services (51000) ... 55,000 ................ (re. $55,000)
28 Equipment (56000) ... 4,000 ............................ (re. $4,000)
29 Fringe benefits (60000) ... 71,000 ....................... (re. $45,000)
30 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses related to boating access and maintenance in
33 accordance with a plan to be approved by the director of the budget.
34 Notwithstanding any other provision of law, the director of the budget
35 is hereby authorized to transfer any or all of this appropriation to
36 any capital projects fund or aid to localities (39945).
37 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

38 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the recreation services program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2017-18 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (39910).
47 Personal service--regular (50100) ... 110,000 ........... (re. $56,000)
48 Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 8,000 ................................ (re. $8,000)
2 Contractual services (51000) ... 55,000 ................... (re. $41,000)
3 Fringe benefits (60000) ... 71,000 .......................... (re. $46,000)
4 Indirect costs (58800) ... 8,000 ............................ (re. $7,000)

Special Revenue Funds - Other

1 Miscellaneous Special Revenue Fund

7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2020:
9 For services and expenses related to the recreation services program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2020-21 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (39910).
16 Personal service--regular (50100) ... 229,000 ........... (re. $104,000)
17 Temporary service (50200) ... 24,000 ........................ (re. $24,000)
18 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
19 Supplies and materials (57000) ... 15,000 ........................ (re. $15,000)
20 Travel (54000) ... 14,000 ................................ (re. $14,000)
21 Contractual services (51000) ... 22,000 ........................ (re. $21,000)
22 Equipment (56000) ... 31,000 ............................ (re. $31,000)
23 Fringe benefits (60000) ... 150,000 ......................... (re. $73,000)
24 Indirect costs (58800) ... 7,000 ............................ (re. $4,000)
25 For services and expenses related to snowmobile trail development and
26 maintenance, including suballocation to other state departments and
27 agencies (39946).
28 Personal service--regular (50100) ... 42,000 ........... (re. $42,000)
29 Temporary service (50200) ... 4,000 ........................ (re. $1,000)
30 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
31 Travel (54000) ... 9,000 ................................. (re. $6,000)
32 Equipment (56000) ... 31,000 ............................ (re. $18,000)
33 Fringe benefits (60000) ... 126,000 ....................... (re. $3,000)
34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to the recreation services program.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2019-20 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (39910).
42 Personal service--regular (50100) ... 209,000 ........... (re. $21,000)
43 Temporary service (50200) ... 4,000 ........................ (re. $1,000)
44 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $9,000)
45 Travel (54000) ... 9,000 ................................. (re. $6,000)
46 Equipment (56000) ... 31,000 ............................ (re. $18,000)
47 Fringe benefits (60000) ... 126,000 ....................... (re. $3,000)
48 For services and expenses related to snowmobile trail development and
49 maintenance, including suballocation to other state departments and
50 agencies (39946).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
2  Supplies and materials (57000) ... 56,000 ............ (re. $42,000)
3  Contractual services (51000) ... 20,000 ............ (re. $11,000)
4  Equipment (56000) ... 84,000 ...................... (re. $72,000)
5  Fringe benefits (60000) ... 31,000 .................. (re. $31,000)

6  By chapter 50, section 1, of the laws of 2018:
7     For services and expenses related to snowmobile trail development and
8     maintenance, including suballocation to other state departments and
9     agencies (39946).
10  Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
11  Supplies and materials (57000) ... 106,000 ............ (re. $106,000)
12  Contractual services (51000) ... 20,000 ............ (re. $2,000)
13  Equipment (56000) ... 142,000 .................. (re. $142,000)
14  Fringe benefits (60000) ... 31,000 .................. (re. $21,000)

15  By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16     section 1, of the laws of 2019:
17     For services and expenses related to the recreation services program.
18     Notwithstanding any other provision of law to the contrary, the OGS
19     Interchange and Transfer Authority and the IT Interchange and Trans-
20     fer Authority as defined in the 2018-19 state fiscal year state
21     operations appropriation for the budget division program of the
22     division of the budget, are deemed fully incorporated herein and a
23     part of this appropriation as if fully stated (39910).
24  Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
25  Temporary service (50200) ... 4,000 .................. (re. $4,000)
26  Holiday/overtime compensation (50300) ... 10,000 .... (re. $6,000)
27  Supplies and materials (57000) ... 5,000 ............ (re. $2,000)
28  Equipment (56000) ... 31,000 .................. (re. $31,000)
29  Fringe benefits (60000) ... 66,000 .................. (re. $18,000)
30  Indirect costs (58800) ... 5,000 .................... (re. $2,000)

31  By chapter 50, section 1, of the laws of 2017:
32     For services and expenses related to snowmobile trail development and
33     maintenance, including suballocation to other state departments and
34     agencies (39946).
35  Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
36  Supplies and materials (57000) ... 106,000 ............ (re. $86,000)
37  Equipment (56000) ... 142,000 .................. (re. $142,000)

38  By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
39     section 1, of the laws of 2019:
40     For services and expenses related to the recreation services program.
41     Notwithstanding any other provision of law to the contrary, the OGS
42     Interchange and Transfer Authority and the IT Interchange and Trans-
43     fer Authority as defined in the 2017-18 state fiscal year state
44     operations appropriation for the budget division program of the
45     division of the budget, are deemed fully incorporated herein and a
46     part of this appropriation as if fully stated (39910).
47  Temporary service (50200) ... 4,000 .................. (re. $2,000)
48  Holiday/overtime compensation (50300) ... 10,000 .... (re. $7,000)
<table>
<thead>
<tr>
<th></th>
<th>Equipment (56000)</th>
<th>31,000</th>
<th>(re. $31,000)</th>
</tr>
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<tbody>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2016: For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).</td>
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<tr>
<td>3</td>
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<td>63,000</td>
<td>(re. $63,000)</td>
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<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>6</td>
<td>Enterprise Funds</td>
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</tr>
<tr>
<td>7</td>
<td>Agencies Enterprise Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Golf Account - 50332</td>
<td></td>
<td></td>
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<tr>
<td>9</td>
<td>By chapter 50, section 1, of the laws of 2020: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>6,000,000</td>
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<tr>
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<td>2,000,000</td>
<td>(re. $2,000,000)</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>5,800,000</td>
<td>(re. $3,480,000)</td>
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<td>14</td>
<td>Travel (54000)</td>
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<td>(re. $500,000)</td>
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<td>15</td>
<td>Contractual services (51000)</td>
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<td>(re. $1,287,000)</td>
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<td>16</td>
<td>Equipment (56000)</td>
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<td>17</td>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2019: For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
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<td></td>
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<td>20</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $140,000)</td>
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<td>21</td>
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<td>(re. $671,000)</td>
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<td>22</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $463,000)</td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>24</td>
<td>Travel (54000)</td>
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<td>(re. $499,000)</td>
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<tr>
<td>25</td>
<td>Contractual services (51000)</td>
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<td>(re. $435,000)</td>
</tr>
<tr>
<td>26</td>
<td>Equipment (56000)</td>
<td>2,000,000</td>
<td>(re. $1,387,000)</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>28</td>
<td>Indirect costs (58800)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Enterprise Funds
2 Agencies Enterprise Fund
3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses relating to the office of parks, recreation
6 and historic preservation's retail stores.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2020-21 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (39910).
13 Personal service--regular (50100) ... 800,000 ............ (re. $800,000)
14 Temporary service (50200) ... 150,000 ..................... (re. $150,000)
15 Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
16 Supplies and materials (57000) ... 1,500,000 .......... (re. $1,422,000)
17 Travel (54000) ... 100,000 ............................ (re. $100,000)
18 Contractual services (51000) ... 100,000 ............... (re. $96,000)
19 Equipment (56000) ... 200,000 ........................ (re. $200,000)
20 Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
21 Indirect costs (58800) ... 50,000 ........................ (re. $50,000)

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses relating to the office of parks, recreation
24 and historic preservation's retail stores.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (39910).
31 Temporary service (50200) ... 150,000 ..................... (re. $10,000)
32 Holiday/overtime compensation (50300) 50,000 ........... (re. $1,000)
33 Supplies and materials (57000) ... 500,000 ............ (re. $500,000)
34 Travel (54000) ... 100,000 ............................ (re. $1,000)
35 Contractual services (51000) 100,000 ..................... (re. $100,000)
36 Equipment (56000) ... 200,000 ........................ (re. $200,000)
37 Fringe benefits (60000) ... 50,000 ....................... (re. $1,000)
38 Indirect costs (58800) ... 50,000 ....................... (re. $1,000)
NEW YORK POWER AUTHORITY
STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

2(APPROPRIATIONS    REAPPROPRIATIONS)

3   General Fund .................       86,000,000                 0
4                                                  ================  ================
5   All Funds .......................         86,000,000                 0

6                                          SCHEDULE

7    NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............. 86,000,000

8    General Fund
9    State Purposes Account - 10050

10   For deposit to the appropriate account or
11   accounts of the New York power authority
12   pursuant to a plan submitted by the New
13   York power authority and approved by the
14   director of the budget. Notwithstanding
15   section 40 of the state finance law, this
16   appropriation shall remain in place until
17   a subsequent appropriation is made avail-
18   able. The sum of $86,000,000 is hereby
19   appropriated to the New York power author-
20   ity for deposit to the appropriate account
21   or accounts. Such appropriation shall be
22   made available either: (i) pursuant to a
23   repayment agreement submitted by the New
24   York power authority and approved by the
25   director of the budget, or (ii) upon
26   certification of the director of the budg-
27   et, at the request of the New York power
28   authority when and to the extent that the
29   authority certifies to the director that
30   such monies are necessary to comply with
31   the authority's expenses related to the
32   transfer and disposal of nuclear spent
33   fuel as required by federal or state stat-
34   ute (80549) .................................. 86,000,000

35                                          ================  ================

36
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>41,000</td>
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<tr>
<td>Internal Service Funds</td>
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<td>620,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,173,000</td>
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<td>4,173,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,173,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,162,000

Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 72,000
Contractual services (51000) ...................... 97,000
Equipment (56000) .................................. 17,000

Program account subtotal ................... 2,412,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS 2021-22

and may be suballocated to other state agencies (81001).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
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<td>Indirect costs (58850)</td>
<td>25,000</td>
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<td></td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
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Internal Service Funds
Agencies Internal Service Fund
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2021-22

1  Domestic Violence Grant Account - 55067

2  For services and expenses related to the
3  administration program.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority and the IT Interchange
7  and Transfer Authority as defined in the
8  2021-22 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (81001).

14  Personal service--regular (50100) ................ 500,000
15  Supplies and materials (57000) ..................... 20,000
16  Travel (54000) ................................... 100,000
17  620,000
18  Program account subtotal ......................... 620,000
19  --------------
For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</table>

All Funds 4,056,000

Schedule

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<th>CLASS</th>
<th>SUBCLASS</th>
<th>DESCRIPTION</th>
<th>APPROPRIATION</th>
<th>REAPPROPRIATION</th>
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<td>9</td>
<td>ADMINISTRATION PROGRAM</td>
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<td>4,056,000</td>
<td></td>
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</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 3,163,000
Temporary service (50200) 312,000
Supplies and materials (57000) 36,000
Travel (54000) 51,000
Contractual services (51000) 8,000
Equipment (56000) 102,000

Program account subtotal 3,672,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) 35,000
Temporary service (50200) 240,000
Supplies and materials (57000) 13,000
Travel (54000) 15,000
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<td>2</td>
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JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>All Funds</td>
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</table>

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,637,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>40,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>742,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>93,090,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>98,590,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 13,089,000

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| PERSONAL SERVICE--REGULAR (50100) | 7,132,000 |
| Temporary service (50200) | 28,000 |
| Holiday/overtime compensation (50300) | 59,000 |
| Supplies and materials (57000) | 266,000 |
| Travel (54000) | 97,000 |
| Contractual services (51000) | 836,000 |
| Equipment (56000) | 177,000 |
| Fringe benefits (60000) | 4,284,000 |
| Indirect costs (58800) | 210,000 |

REGULATION OF UTILITIES PROGRAM .................................. 85,501,000

| SPECIAL REVENUE FUNDS - FEDERAL | |
| Federal Miscellaneous Operating Grants Fund |
| PSC-Pipeline Safety Grant Account - 25379 |
For services and expenses related to the regulation of utilities program (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,057,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,448,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,500,000</td>
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</table>

For services and expenses related to the regulation of utilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
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<th>Item Description</th>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>268,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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</table>
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the regulation of utilities
7 program (48602).
8 Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
9 Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
10 Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
11 Indirect costs (58850) ... 56,000 ..................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,451,000</td>
<td>25,116,005</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>78,945,000</td>
<td>24,932,600</td>
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<tr>
<td>All Funds</td>
<td>104,101,000</td>
<td>50,261,605</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................... 1,915,000
Temporary service (50200) ............................. 36,000
Holiday/overtime compensation (50300) ............... 5,000

AUTHORITIES BUDGET OFFICE PROGRAM .......................... 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) ................. 1,112,000
Holiday/overtime compensation (50300) ............... 3,000
Supplies and materials (57000) ...................... 4,000
Travel (54000) .................................. 23,000
Contractual services (51000) ......................... 212,000
Equipment (56000) ................................ 15,000
Fringe benefits (60000) ........................... 645,000
Indirect costs (58800) ............................ 36,000

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BUSINESS AND LICENSING SERVICES PROGRAM .................. 51,305,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any provisions of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,261,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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CODE ENFORCEMENT PROGRAM ................................. 2,165,000

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<th>Item</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>900,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>685,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>550,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
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CONSUMER PROTECTION PROGRAM ............................... 24,767,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ............ 1,586,000

Program account subtotal ................... 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

Personal service (50000) ....................... 27,000
Nonpersonal service (57050) ..................... 6,000
Fringe benefits (60090) ......................... 17,000
Indirect costs (58850) ......................... 1,000

Program account subtotal ..................... 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ............ 650,000
Supplies and materials (57000) ................ 6,000
Travel (54000) .................................. 6,000
Contractual services (51000) ................... 6,000
DEPARTMENT OF STATE

STATE OPERATIONS  2021-22

1 Fringe benefits (60000) ......................... 312,000
2 Indirect costs (58800) .......................... 20,000

-----------------

4 Program account subtotal .................... 1,000,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Major Renewable Energy Development

9 For services and expenses of the office of
   renewable energy siting pursuant to
10 section 94-c of the executive law (51285) ... 10,000,000

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13 Program account subtotal ..................... 10,000,000

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Public Service Account - 22011

18 Notwithstanding any other provision of law
19 to the contrary, direct and indirect
20 expenses relating to the activities of the
21 department of state's major renewable
22 energy development program pursuant to
23 section 94-c of the executive law, shall
24 be deemed expenses, including sub-alloca-
25 tion to other state departments, agencies
26 or public authorities, of the department
27 of public service within the meaning of
28 section 18-a of the public service law.
29 All or a portion of the funds appropriated
30 hereby may be suballocated or transferred
31 to any department, agency, or public
32 authority (51285).

33 Personal service--regular (50100) ............. 3,000,000
34 Supplies and materials (57000) .................. 750,000
35 Contractual services (51000) .................... 3,400,000
36 Equipment (56000) .............................. 750,000
37 Fringe benefits (60000) ......................... 2,000,000
38 Indirect costs (58800) ........................... 100,000

-----------------

40 Total amount available ....................... 10,000,000

42 Notwithstanding any other provision of law
43 to the contrary, direct and indirect
44 expenses relating to the activities of the
45 department of state's utility intervention
46 unit pursuant to subdivision 4 of section
94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

Personal service--regular (50100) ................ 500,000
Contractual services (51000) ..................... 300,000
Fringe benefits (60000) .......................... 315,000
Indirect costs (58800) ............................ 15,000

Program account subtotal ....................... 1,130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ..................... 1,000,000

Program account subtotal ....................... 1,000,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............... 20,114,000

General Fund
State Purposes Account - 10050
For services and expenses related to the local government and community services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

Personal service--regular (50100) .............. 5,526,000
Temporary service (50200) ......................... 30,000
Holiday/overtime compensation (50300) .............. 4,000
-------------
Program account subtotal ................... 5,560,000
-------------

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ....................... 5,200,000
Nonpersonal service (57050) ......................... 1,236,960
Fringe benefits (60090) .......................... 300,920
Indirect costs (58850) ........................... 562,120
-------------
Program account subtotal ................... 7,300,000
-------------

For services and expenses of administering the appalachian regional grants program (51023).

Personal service (50000) ......................... 257,000
Nonpersonal service (57050) ......................... 78,000
Fringe benefits (60090) .......................... 62,000
Indirect costs (58850) ........................... 3,000
-------------
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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<td></td>
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<tr>
<td>2</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>3</td>
<td>Coastal Zone Management Program Account - 25449</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
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<tr>
<td>5</td>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>8</td>
<td>Indirect costs (58850)</td>
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<td>9</td>
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<td>10</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>11</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>12</td>
<td>Code Enforcement Program Account - 25416</td>
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<td>13</td>
<td>For services and expenses of the code enforcement program (51036).</td>
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<tr>
<td>20</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>21</td>
<td>Code Enforcement Program Account - 25300</td>
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<td>22</td>
<td>For services and expenses of the codes program.</td>
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<tr>
<td>23</td>
<td>Personal service (50000)</td>
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<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>26</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Item Description</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>57,000</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Combined Expendable Trust Fund</td>
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<td>Local Government and Community Services Administrative Account - 20144</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>OFFICE FOR NEW AMERICANS</td>
<td>442,000</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office for new Americans.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>442,000</td>
<td></td>
</tr>
<tr>
<td>STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS</td>
<td>155,000</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
State Operations 2021-22

1  General Fund
2  State Purposes Account - 10050

3  For services and expenses related to the
4  state of New York commission on uniform
5  state laws (51039).

6  Contractual services (51000) ..................... 135,000
7  For additional contractual services ............... 20,000
   -----------------
9  TUG HILL COMMISSION PROGRAM .......................... 1,147,000

11  General Fund
12  State Purposes Account - 10050

13  For services and expenses of the Tug Hill
14  commission.
15  Notwithstanding any other provision of law
16  to the contrary, the OGS Interchange and
17  Transfer Authority, and the IT Interchange
18  and Transfer Authority as defined in the
19  2021-22 state fiscal year state operations
20  appropriation for the budget division
21  program of the division of the budget, are
22  deemed fully incorporated herein and a
23  part of this appropriation as if fully
24  stated (51038).

25  Personal service--regular (50100) ............... 989,000
26  Supplies and materials (57000) .................. 13,000
27  Travel (54000) .................................. 8,000
28  Contractual services (51000) .................... 85,000
29  Equipment (56000) ............................... 2,000
   ------------
31  Program account subtotal .................... 1,097,000

33  Special Revenue Funds - Other
34  Miscellaneous Special Revenue Fund
35  Tug Hill Administration Account - 22044

36  For services and expenses related to the Tug
37  Hill commission.
38  Notwithstanding any other provision of law
39  to the contrary, the OGS Interchange and
40  Transfer Authority, and the IT Interchange
41  and Transfer Authority as defined in the
42  2021-22 state fiscal year state operations
43  appropriation for the budget division
44  program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51038).

Contractual services (51000) ...................... 50,000
-----------------------------------
Program account subtotal ...................... 50,000
-----------------------------------
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).

- Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
- Travel (54000) ... 200,000 ............................. (re. $28,000)
- Contractual services (51000) ... 100,000 ............... (re. $25,000)

BUSINESS AND LICENSING SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

- Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)
- Contractual services (51000) ... 9,950,000 .......... (re. $2,450,000)
- Fringe benefits (60000) ... 12,488,000 .............. (re. $1,846,000)
- Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-allocation to other state departments, agencies or public
authority, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority \[51042\] \[51082\].

Personal service—regular (50100) ... 3,000,000 ..... (re. $3,000,000)
Supplies and materials (57000) ... 750,000 ............ (re. $750,000)
Contractual services (51000) ... 3,400,000 .......... (re. $3,400,000)
Equipment (56000) ... 750,000 ......................... (re. $750,000)
Fringe benefits (60000) ... 2,000,000 ............... (re. $2,000,000)
Indirect costs (58800) ... 100,000 ................... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2017:
3 For the implementation of a wholesale market consumer advocacy project
4 to supply comprehensive consumer advocacy in matters pending before
5 the New York independent system operator and at the federal energy
6 regulatory commission. The funds hereby appropriated shall be spent
7 in a manner consistent with an allocation and distribution proposal
8 as heretofore filed by the department of public service and approved
9 by the federal energy regulatory commission. All technical experts,
10 consultants or other services funded from this appropriation shall
11 be acquired pursuant to the requirements of section 163 of the state
12 finance law (51042).
13 Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

14 By chapter 50, section 1, of the laws of 2016:
15 For the implementation of a wholesale market consumer advocacy project
16 to supply comprehensive consumer advocacy in matters pending before
17 the New York independent system operator and at the federal energy
18 regulatory commission. The funds hereby appropriated shall be spent
19 in a manner consistent with an allocation and distribution proposal
20 as heretofore filed by the department of public service and approved
21 by the federal energy regulatory commission. All technical experts,
22 consultants or other services funded from this appropriation shall
23 be acquired pursuant to the requirements of section 163 of the state
24 finance law (51042).
25 Contractual services (51000) ... 1,000,000 ............ (re. $205,000)

26 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Health and Human Services Account - 25127

30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses of administering community services block
32 grants to community action agencies, including suballocation to
33 other state departments and agencies (51018).
34 Personal service (50000) ... 3,000,000 ............ (re. $2,691,000)
35 Nonpersonal service (57050) ... 670,000 ............ (re. $670,000)
36 Fringe benefits (60090) ... 1,800,000 ............ (re. $1,550,000)
37 Indirect costs (58850) ... 30,000 ............ (re. $30,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses of administering community services block
40 grants to community action agencies, including suballocation to
41 other state departments and agencies (51018).
42 Personal service (50000) ... 2,000,000 ............ (re. $1,586,000)
43 Nonpersonal service (57050) ... 608,000 ............ (re. $608,000)
44 Fringe benefits (60090) ... 772,000 ............ (re. $772,000)
45 Indirect costs (58850) ... 20,000 ............ (re. $20,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 .................. (re. $256,000)
Nonpersonal service (57050) ... 608,000 .................. (re. $367,000)
Fringe benefits (60090) ... 772,000 .................... (re. $234,000)
Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 .................. (re. $66,000)
Nonpersonal service (57050) ... 608,000 .................. (re. $30,000)
Fringe benefits (60090) ... 772,000 .................... (re. $276,000)
Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the appalachian regional
grant program (51023).
Personal service (50000) ... 257,000 .................... (re. $257,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 62,000 .................... (re. $62,000)
Indirect costs (58850) ... 3,000 ......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the appalachian regional
grant program (51023).
Personal service (50000) ... 257,000 .................... (re. $72,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $72,000)
Fringe benefits (60090) ... 62,000 .................... (re. $4,000)
Indirect costs (58850) ... 3,000 ......................... (re. $705)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the appalachian regional
grant program (51023).
Personal service (50000) ... 257,000 .................... (re. $68,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $72,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional
grant program (51023).
Personal service (50000) ... 257,000 .................... (re. $80,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $67,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $475,000)
Fringe benefits (60090) ... 985,000 ............... (re. $985,000)
Indirect costs (58850) ... 25,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,290,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $141,000)
Fringe benefits (60090) ... 985,000 ............... (re. $381,000)
Indirect costs (58850) ... 25,000 ............... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,378,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $67,000)
Fringe benefits (60090) ... 985,000 ............... (re. $270,000)
Indirect costs (58850) ... 25,000 ............... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,107,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
Fringe benefits (60090) ... 985,000 ............... (re. $212,000)
Indirect costs (58850) ... 25,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $536,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $120,800)
Fringe benefits (60090) ... 985,000 ............... (re. $184,000)
Indirect costs (58850) ... 25,000 ............... (re. $500)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $295,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 538,000 .................... (re. $20,000)
2 Fringe benefits (60090) ... 985,000 .................... (re. $275,000)
3 Indirect costs (58850) ... 25,000 .................. (re. $22,000)

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Code Enforcement Program Account - 25416

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses of the code enforcement program (51036).
9 Personal service (50000) ... 300,000 .................. (re. $300,000)
10 Nonpersonal service (57050) ... 75,000 ................... (re. $75,000)
11 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
12 Indirect costs (58850) ... 75,000 .................. (re. $75,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses of the code enforcement program (51036).
15 Personal service (50000) ... 300,000 .................. (re. $300,000)
16 Nonpersonal service (57050) ... 75,000 ................... (re. $75,000)
17 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
18 Indirect costs (58850) ... 75,000 .................. (re. $75,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the code enforcement program (51036).
21 Personal service (50000) ... 300,000 .................. (re. $300,000)
22 Nonpersonal service (57050) ... 75,000 ................... (re. $75,000)
23 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
24 Indirect costs (58850) ... 75,000 .................. (re. $75,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses of the code enforcement program (51036).
27 Personal service (50000) ... 300,000 .................. (re. $300,000)
28 Nonpersonal service (57050) ... 75,000 ................... (re. $75,000)
29 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
30 Indirect costs (58850) ... 75,000 .................. (re. $75,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Local Government Federal Programs Account - 25300

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of the local government federal programs (51037).
36 Personal service (50000) ... 400,000 .................. (re. $400,000)
37 Nonpersonal service (57050) ... 527,000 .................. (re. $527,000)
38 Fringe benefits (60090) ... 57,000 ...................... (re. $57,000)
39 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses of the local government federal programs (51037).
43 Personal service (50000) ... 75,000 .................. (re. $75,000)
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
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<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
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<td>3</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

- Personal service (50000) ... 75,000  (re. $75,000)
- Nonpersonal service (57050) ... 27,000  (re. $27,000)
- Fringe benefits (60090) ... 38,000  (re. $38,000)
- Indirect costs (58850) ... 10,000  (re. $10,000)

By chapter 50, section 1, of the laws of 2017:

- Personal service (50000) ... 75,000  (re. $75,000)
- Nonpersonal service (57050) ... 27,000  (re. $27,000)
- Fringe benefits (60090) ... 38,000  (re. $38,000)
- Indirect costs (58850) ... 10,000  (re. $10,000)
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
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<td>General Fund</td>
<td>743,899,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
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<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
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<tr>
<td>All Funds</td>
<td>893,776,000</td>
<td>62,620,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM ...................................... 15,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......... 14,037,000
Temporary service (50200) .................... 34,000
Holiday/overtime compensation (50300) ....... 415,000
Supplies and materials (57000) ............. 33,000
Travel (54000) .................................... 40,000
Contractual services (51000) ............... 405,000

Program account subtotal .................... 14,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
### Contractual services (51000) .......................... 8,000
---
Program account subtotal ............................. 8,000
---

5 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Training Academy Account - 22167

8 For services and expenses related to the
   administration program (81001).

10 Supplies and materials (57000) ....................... 5,000
11 Travel (54000) ......................................... 1,000
12 Contractual services (51000) ........................ 690,000
13 Equipment (56000) ..................................... 4,000
---
Program account subtotal .............................. 700,000
---

17 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ........... 227,826,000
---

19 General Fund
   State Purposes Account - 10050

21 For services and expenses related to the
   criminal investigation activities program.
23 Notwithstanding any provision of law to the
24 contrary, the amounts appropriated herein
25 shall be net of refunds, rebates, reimbursements, credits, repayments,
26 and/or disallowances (50112).

28 Personal service--regular (50100) .................... 190,059,000
29 Holiday/overtime compensation (50300) ............... 14,711,000
30 Supplies and materials (57000) ....................... 1,398,000
31 Travel (54000) ......................................... 624,000
32 Contractual services (51000) ......................... 7,458,000
33 Equipment (56000) ..................................... 52,000
---
Total amount available ................................. 214,302,000
---

37 For services and expenses of a hate crime
38 task force pursuant to subdivision 2 of
39 section 216 of the executive law (50101).

40 Personal service--regular (50100) .................... 1,750,000
41 Supplies and materials (57000) ....................... 50,000
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<th>Amount</th>
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<tbody>
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<td>1</td>
<td>Contractual services (51000)</td>
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<td>2</td>
<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>216,302,000</strong></td>
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<td>6</td>
<td>Special Revenue Funds - Federal</td>
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<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>8</td>
<td>State Police Account - 25362</td>
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<td>9</td>
<td>For services and expenses related to combating internet crimes against children</td>
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<td>(50122).</td>
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<td>12</td>
<td>Personal service (50000)</td>
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<td>13</td>
<td>Nonpersonal service (57050)</td>
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<td>14</td>
<td>Fringe benefits (60090)</td>
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<td>15</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<td>17</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>700,000</strong></td>
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<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Regulation of Indian Gaming Account - 22046</td>
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<tr>
<td>22</td>
<td>For services and expenses related to the criminal investigation activities program</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>(50112).</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
<td>5,427,000</td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
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<tr>
<td>28</td>
<td>Travel (54000)</td>
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<td>29</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>392,000</td>
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<td>34</td>
<td><strong>Program account subtotal</strong></td>
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<td>36</td>
<td>PATROL ACTIVITIES PROGRAM</td>
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<td>38</td>
<td>General Fund</td>
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</tr>
<tr>
<td>39</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 shall be net of refunds, rebates,
2 reimbursements, credits, repayments,
3 and/or disallowances (50113).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>419,808,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,121,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,941,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,027,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>464,655,000</td>
</tr>
</tbody>
</table>

For services and expenses of security
services for the legislative office building (50130).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>464,905,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,700,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,593,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,163,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>44,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>26,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>67,530,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Seized Assets Account - 22054</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby</td>
<td></td>
</tr>
<tr>
<td>appropriated may be used for the payment of prior year liabilities (50113).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>NYS DOT Highway Safety Program Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Account - 23001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the patrol activities program (50113).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,572,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>380,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>388,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,377,000</td>
</tr>
<tr>
<td>TECHNICAL POLICE SERVICES PROGRAM</td>
<td>91,966,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the technical police services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

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reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

Personal service--regular (50100) ............. 23,214,000
Temporary service (50200) ........................ 1,695,000
Holiday/overtime compensation (50300) .......... 2,365,000
Supplies and materials (57000) ................ 6,383,000
Travel (54000) .................................... 379,000
Contractual services (51000) .................... 13,080,000
Equipment (56000) ............................... 412,000

Total amount available ...................... 47,528,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) ..................... 200,000

Program account subtotal .................. 47,728,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ......................... 295,000
Nonpersonal service (57050) .................... 1,695,000
Fringe benefits (60090) .......................... 110,000

Total amount available ....................... 2,100,000
For services and expenses related to grants from the national institute of justice (50125).

- Personal service (50000) .................................. 250,000
- Nonpersonal service (57050) ............................. 638,000
- Fringe benefits (60090) .................................. 108,000
- Indirect costs (58850) .................................. 4,000

Total amount available .................................. 1,000,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

- Personal service (50000) .................................. 2,500,000
- Nonpersonal service (57050) ............................. 2,500,000
- Fringe benefits (60090) .................................. 1,500,000
- Indirect costs (58850) .................................. 38,000

Total amount available .................................. 6,538,000

Program account subtotal ................................. 9,638,000

For services and expenses related to the technical police services program (50116).

- Supplies and materials (57000) ......................... 14,000,000
- Contractual services (51000) ......................... 10,500,000
- Equipment (56000) ...................................... 1,000,000

Program account subtotal ................................. 25,500,000

For services and expenses related to the technical police services program (50116).

- Personal service--regular (50100) ..................... 4,000,000
- Supplies and materials (57000) ......................... 2,404,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE
STATE OPERATIONS – REAPPROPRIATIONS  2021-22

1  CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

   2  Special Revenue Funds - Federal
   3  Federal Miscellaneous Operating Grants Fund
   4  State Police Account - 25362

   5  By chapter 50, section 1, of the laws of 2020:
   6  For services and expenses related to combating internet crimes against
   7      children (50122).
   8  Personal service (50000) ... 150,000 .................. (re. $150,000)
   9  Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
  10  Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
  11  Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

   12  By chapter 50, section 1, of the laws of 2019:
   13  For services and expenses related to combating internet crimes against
   14      children (50122).
   15  Personal service (50000) ... 150,000 .................. (re. $150,000)
   16  Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
   17  Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
   18  Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

19  PATROL ACTIVITIES PROGRAM

   20  Special Revenue Funds - Federal
   21  Federal Miscellaneous Operating Grants Fund
   22  Motor Carrier Safety Assistance Program Account - 25316

   23  By chapter 50, section 1, of the laws of 2020:
   24  For services and expenses related to commercial vehicle safety
   25      enforcement and other activities (50113).
   26  Personal service (50000) ... 3,700,000 ............... (re. $2,916,000)
   27  Nonpersonal service (57050) ... 1,593,000 ............. (re. $1,593,000)
   28  Fringe benefits (60090) ... 1,163,000 ............... (re. $1,163,000)
   29  Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

   30  Special Revenue Funds - Federal
   31  Federal Miscellaneous Operating Grants Fund
   32  State Police Federal Equitable Sharing Agreement - Justice Account -
   33      25530

   34  By chapter 50, section 1, of the laws of 2017:
   35  For moneys to the division of state police for the justice department
   36  federal equitable sharing agreement to be used for law enforcement
   37      purposes distributed pursuant to a plan prepared by the superinten-
   38      dent of the division of state police and approved by the director of
   39      the budget.
   40  Notwithstanding any provision of law to the contrary, upon approval of
   41  the director of the budget, the funding appropriated herein may be
   42  suballocated, interchanged, or transferred and may be used for local
   43      assistance and for the payment of prior year liabilities (50113).
   44  Nonpersonal service (57050) ... 30,000,000 .......... (re. $16,603,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ........... (re. $21,166,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ....................... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ....................... (re. $638,000)
Fringe benefits (60090) ... 108,000 ........................ (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ...................... (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ...................... (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ...................... (re. $1,500,000)
Indirect costs (58850) ... 38,000 ........................ (re. $38,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ....................... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ....................... (re. $638,000)
Fringe benefits (60090) ... 108,000 ........................ (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,483,000 .................... (re. $2,483,000)
Nonpersonal service (57050) ... 2,260,000 .................... (re. $2,260,000)
Fringe benefits (60090) ... 1,498,000 .................... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ........................ (re. $38,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses related to grants from the bureau of justice
3 statistics (50102).
4 Personal service (50000) ... 540,000 .................. (re. $300,000)
5 Nonpersonal service (57050) ... 295,000 .................. (re. $153,000)
6 Fringe benefits (60090) ... 3,865,000 .................. (re. $2,465,000)
STATE UNIVERSITY OF NEW YORK

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,829,432,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,999,562,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,296,144,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS

General Fund
State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ......... 1,829,432,000

Total general fund support ............... 1,829,432,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .......................................................... 442,850,000

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........................................ 8,000,000
For services and expenses related to the federal college work study program (50948) .. 14,000,000

Program account subtotal .................. 22,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants, related to the federal teach grant aid program (50951) ........................................ 20,000,000

Program account subtotal .................. 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ............... 100,000

Program account subtotal .................. 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants, related to the federal Pell grant program (50945) ........................................ 400,000,000

Program account subtotal ................. 400,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

For services and expenses related to the
STATE UNIVERSITY OF NEW YORK

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1 federal scholarship for disadvantaged
2 students program (50950) ....................... 750,000
3 --------------------------------------------
4 Program account subtotal ....................... 750,000
5 --------------------------------------------

6 Total special revenue funds - federal ........ 442,850,000
7 --------------------------------------------

8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE ......................... 343,400,000
10 --------------------------------------------

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 State University Dormitory Income Reimbursable Account -
14 21937

15 For services and expenses of state university-
16 dormitory operations. Of this amount,
17 up to $5,000,000 may be used for the
18 payment of claims subject to self-insured
19 retention pursuant to liability insurance
20 policies held by the dormitory authority
21 of the state of New York arising out of
22 bodily injury or property damage for which
23 the state university of New York, the
24 state of New York, and the dormitory
25 authority of the state of New York might
26 be liable, occurring upon, or about any
27 projects covered by agreements between the
28 dormitory authority of the state of New
29 York, state university of New York, or
30 state university construction fund, to be
31 financed from a transfer from the state
32 university dorm income fund (50940) ........ 343,400,000
33 --------------------------------------------

34 STUDENT LOANS .................................................. 34,000,000
35 --------------------------------------------

36 Special Revenue Funds - Other
37 Combined Student Loan Fund
38 Student Loan Account - 20955

39 For services and expenses relating to low
40 interest loans made to students under the
41 federal Perkins, nursing student and
42 health profession loan programs. Of this
43 appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............. 34,000,000

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STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ............................................ 470,906,200

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany .......... 49,157,700
For services and expenses of the state
university of New York at Binghamton ....... 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

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state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 37,959,800

For services and expenses of the state university college of environmental science and forestry ..................... 19,979,700

For services and expenses of the state university college of optometry ............. 10,008,100

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STATE UNIVERSITY COLLEGES .................................. 169,320,500

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by: (1) increasing admissions requirements for all state university teacher preparation programs; and (2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo ............ 21,191,300
For services and expenses of the state university college at Cortland ............ 12,390,400
For services and expenses of the state university empire state college .......... 7,686,500
For services and expenses of the state university college at Fredonia ........... 11,580,300
For services and expenses of the state university college at Geneseo .......... 10,565,400
For services and expenses of the state university college at New Paltz .......... 14,013,600
For services and expenses of the state university college at Old Westbury ...... 8,901,900
For services and expenses of the state university college at Oneonta ........... 11,357,100
For services and expenses of the state university college at Oswego .......... 13,866,000
For services and expenses of the state university college at Plattsburgh ...... 10,654,100
For services and expenses of the state university college at Potsdam .......... 11,117,200
For services and expenses of the state university college at Purchase .......... 12,704,000
For services and expenses of the state university maritime college .......... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

- For services and expenses of the state university college of technology at Alfred ... 7,325,600
- For services and expenses of the state university college of technology at Canton ... 5,522,100
- For services and expenses of the state university college of agriculture and technology at Cobleskill ................. 6,029,300
- For services and expenses of the state university college of technology at Delhi .... 5,663,600
- For services and expenses of the state university college of technology at Farmingdale ................................ 11,108,600
- For services and expenses of the state university college of agriculture and technology at Morrisville .................... 7,142,100
- For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute .................................................. 11,176,600

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1 UNIVERSITY-WIDE PROGRAMS ............................... 190,510,600

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholar-
8 ships program subject to a university
9 match of equal amount for granting and
10 administration of honor scholarships
11 (50976) .................................................. 621,900
12 For tuition awards to recipients of the
13 Maritime appointments program at SUNY
14 Maritime (50974) ........................................ 239,600
15 For expenses of the federal Perkins, health
16 professions and nursing student loan
17 programs; the supplemental educational
18 opportunity grant program; and the college
19 work study program (50980) ......................... 3,114,100
20 For the payment of financial assistance to
21 certain categories of regularly enrolled
22 full-time students at state-operated
23 institutions of the state university of
24 New York (50978) .................................... 1,570,700
25 For graduate diversity fellowships (50975)...... 6,039,300
26 For services and expenses of providing
27 services to students with disabilities
28 (50979) .................................................. 544,100

29 OPPORTUNITY AND DIVERSITY PROGRAMS

30 For services and expenses related to the
31 office of diversity and educational equi-
32 ty, including personnel costs of the state
33 university of New York hispanic leadership
34 institute (50972) .................................... 591,400
35 For services and expenses of the state
36 university of New York hispanic leadership
37 institute (50807) ...................................... 200,000
38 For services and expenses of the Native
39 American program (50444) ......................... 215,200
40 For services and expenses of the trustees
41 underrepresented faculty initiative
42 (50988) ................................................. 422,000
43 Educational opportunity programs, for
44 services and expenses to expand opportu-
45 nities in institutions of higher learning
46 for the educationally and economically
47 disadvantaged in accordance with chapter
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 917 of the laws of 1970, for educational
2 opportunity programs on state university
3 campuses, a summer program and educational
4 opportunity programs in state university
5 community colleges (50971) .................... 32,170,000
6 For additional services and expenses of
7 educational opportunity programs ............. 6,434,000
8 For services and expenses related to the
9 operation of educational opportunity
10 centers and their outreach programs
11 including, but not limited to, necessary
12 programs, services, and financial assist-
13 ance, for educationally and economically
14 disadvantaged adults, recipients of feder-
15 al temporary assistance to needy families
16 (TANF) and out-of-school youth who have
17 attained the age of 16 years. $5,500,000
18 of this appropriation shall be used for
19 the services and expenses related to the
20 operation of the ATTAIN lab program. For
21 the purpose of this appropriation, the
22 term "economically disadvantaged" shall be
23 defined as set forth in regulations
24 promulgated by the state university
25 (50970) ........................................ 62,036,300
26 For additional services and expenses of
27 educational opportunity centers ............. 11,408,000
28 For additional services and expenses related
29 to the operation of the ATTAIN lab program
30 ............................................... 1,000,000

31 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

32 For services and expenses of the empire
33 innovation program (50985) ................. 9,497,400
34 For services and expenses of the strategic
35 partnership for industrial resurgence in
36 accordance with a plan approved by the
37 director of the budget (50990) .............. 1,747,400
38 For services and expenses to promote and
39 coordinate energy reduction projects, to
40 provide an index of the health of New York
41 residents and to match health providers to
42 communities in need (50403) ............... 279,300
43 For services and expenses of the Rockefeller
44 institute including $62,400 for the Philip
45 Weinberg senior fellowship, $82,000 for
46 the statistical yearbook, $329,000 for the
47 center for education pipeline systems
48 change, and $393,000 for operating costs
49 (50410) ...................................... 1,826,200
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For the college of nanoscale science and engineering (50986) ......................... 1,928,600
2 For services and expenses of the sea grant institute (50447) .......................... 411,800
3 For services and expenses related to the establishment of the central New York cord blood center at the state university 
4 health science center at Syracuse (50999) ........ 205,600
5 For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ........ 3,164,300
6 For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ............. 1,663,600
7 For services and expenses of the small business development centers (50991) ............. 1,973,200
8 For additional services and expenses of the small business development center .............. 700,000
9 For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) .................................................. 1,800,000
10 For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ..................... 360,400
11 For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ......................... 1,607,700
12 For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ...... 435,600
13 For academic equipment replacement (50997) ...... 4,373,200
14 For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) .................. 1,567,800
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For tuition reimbursement for community college employees (50982)</td>
<td>116,700</td>
</tr>
<tr>
<td>2</td>
<td>For teacher education and support, by tuition reimbursement or other expendi-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>tures in support of the clinical preparation of teachers (50411)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of the university computer center, including the telecommu-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>nications network and Open SUNY (50989)</td>
<td>4,764,400</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the library and educational technology programs, including Open SUNY (50994)</td>
<td>5,081,600</td>
</tr>
<tr>
<td>5</td>
<td>For expenses of university-wide student governance (50987)</td>
<td>57,100</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of the library conservation program (50443)</td>
<td>350,000</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the administration of charter schools (50446)</td>
<td>848,600</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of multimedia services, including the New York Network (50992)</td>
<td>118,500</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the New York state veterinary college at Cornell (50407)</td>
<td>250,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412)</td>
<td>500,000</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of the center for women in government (50892)</td>
<td>100,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to increasing access to mental health services</td>
<td>4,000,000</td>
</tr>
<tr>
<td>13</td>
<td>For the elimination of graduate student mandatory fees, pursuant to paragraph h of subdivision 2 section 355 of the education law</td>
<td>2,750,000</td>
</tr>
<tr>
<td>14</td>
<td>For additional operating support for university-wide programs. Notwithstanding any other section of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation</td>
<td>9,375,000</td>
</tr>
</tbody>
</table>

Subtotal - university-wide programs ........ 190,510,600

SYSTEM ADMINISTRATION ................................................. 96,604,300
Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such
local community college and the needs of
the residents of such community and county
remain the community colleges' primary
concern (50930) ............................. 35,804,300
For additional services and expenses for
operating support to offset the TAP gap .... 20,800,000
For the payment of SUNY hospital worker
hazard pay .................................. 40,000,000

Total of state-operated institutions general
operating schedule ......................... 981,309,500

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............ 1,922,663,800

For services and expenses of state universi-
ty operations supported in whole or in
part by tuition. Notwithstanding section
23 of the public lands law, expenditures
from this appropriation may include the
proceeds deposited from the sale of
surplus state university property (50939) 1,922,663,800

Total gross operating - state-operated
institutions support ......................... 2,903,973,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ......... 129,319,800

For payment to the statutory or contract
colleges, as defined by subdivision 3 of
section 350 of the education law.
Notwithstanding any law to the contrary, the
separate amounts appropriated herein for
the statutory and contract colleges may
not be decreased by transfer or inter-
change with appropriations made for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology, provided,
### STATE UNIVERSITY OF NEW YORK

#### STATE OPERATIONS  2021-22

1. however, that the separate amounts appro-
2. riated herein for the statutory and
3. contract colleges may be reduced by the
4. amounts of the $46,400,000 operating
5. support reductions attributable to statu-
6. tory and contract colleges allocated by
7. the recommendations and plan developed by
8. the chancellor of the state university of
9. New York and approved by the state univer-
10. sity of New York board of trustees.
11. For services and expenses of the New York
12. state college of Ceramics - Alfred Univer-
13. sity (50939) ................................. 8,088,100
14. For services and expenses of the New York
15. state statutory colleges - Cornell univer-
16. sity (50962) ................................ 78,913,000
17. For services and expenses to support
18. research conducted at the New York state
19. veterinary college at Cornell into canine
20. diseases affecting humans and animals
21. (50961) ........................................ 138,000
22. For Cornell land scrip (50960) ................. 35,000
23. For services and expenses related to
24. programs that support Cornell university's
25. federal land grant mission (50959) .......... 42,145,700

26. --------------

27. Amount available - New York statutory
28. colleges - Cornell University ............ 121,231,700
29. --------------

30. Total of statutory and contract colleges
31. support ........................................ 129,319,800
32. --------------

33. Total gross operating - state-operated
34. institutions and statutory and contract
35. college support ............................. 3,033,293,100
36. --------------

37. GENERAL INCOME REIMBURSABLE .......................... 837,800,000
38. --------------

39. Special Revenue Funds - Other
40. State University Income Fund
41. State University General Income Reimbursable Account -
42. 22653

43. For services and expenses of activities
44. supported in whole or in part by user fees
45. and other charges (50938) ................. 837,800,000
46. --------------
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOSPITAL INCOME REIMBURSABLE</td>
<td>3,544,168,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>State University Hospitals Income Reimbursable Account - 22656</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state</td>
<td></td>
</tr>
<tr>
<td>university of New York hospitals at Stony</td>
<td></td>
</tr>
<tr>
<td>Brook, Brooklyn, and Syracuse, including</td>
<td></td>
</tr>
<tr>
<td>fringe benefits and other operational expenses (50934)</td>
<td>3,444,168,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,444,168,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>State University-wide Hospital Reimbursable Account - 22658</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of hospital activities</td>
<td></td>
</tr>
<tr>
<td>supported in whole or in part by user fees and other charges (50934)</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000,000</td>
</tr>
<tr>
<td>LONG ISLAND VETERANS' HOME REIMBURSABLE</td>
<td>55,001,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>Long Island Veterans' Home Account - 22652</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to operation of the Long Island veterans' home (50933)</td>
<td>55,001,000</td>
</tr>
<tr>
<td>TUITION REIMBURSABLE</td>
<td>151,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>SUNY Tuition Reimbursable Account - 22659</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities</td>
<td></td>
</tr>
<tr>
<td>supported in whole or in part by tuition and related academic fees.</td>
<td></td>
</tr>
<tr>
<td>This appropriation shall be available for expenditure</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

upon approval by the director of the budg-
et of an annual plan submitted by the
university to the director of the budget
and the chairmen of the senate finance
commitee and the assembly ways and means
commitee on or before October 15, 2020
(50931) ........................................ 151,900,000

-----------

Total special revenue funds - other ........ 7,856,695,100
-----------

INTERNAL SERVICE FUNDS

BANKING SERVICES .................................................. 24,300,000
-----------

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services (50932) .... 24,300,000
-----------

Total internal service funds ....................... 24,300,000
-----------
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) .......... 8,000,000 ........................................... (re. $5,242,000)
8 For services and expenses related to the federal college work study
program (50948) ... 14,000,000 .................. (re. $12,898,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses, including grants, relating to the federal
11 supplemental educational opportunity grant program (50949) .......... 8,000,000 ........................................... (re. $1,109,000)
12 For services and expenses related to the federal college work study
program (50948) ... 14,000,000 .................. (re. $3,525,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses, including grants, relating to the federal
15 supplemental educational opportunity grant program (50949) .......... 7,000,000 ........................................... (re. $177,000)
16 For services and expenses related to the federal college work study
program (50948) ... 13,000,000 .................. (re. $1,405,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) .......... 7,000,000 ........................................... (re. $1,016,000)
20 For services and expenses related to the federal college work study
program (50948) ... 13,000,000 .................. (re. $2,289,000)

21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program (50949) .......... 7,000,000 ........................................... (re. $1,123,000)
24 For services and expenses related to the federal college work study
program (50948) ... 13,000,000 .................. (re. $2,405,000)

25 Special Revenue Funds - Federal
26 Federal Education Fund
27 Federal Teach Grant Aid Account - 25215

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses, including grants, related to the federal
30 teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses, including grants, related to the federal
33 teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $249,319,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $22,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $47,293,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $191,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) .... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) .... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) .... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) .... 500,000 .. (re. $500,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2020:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .........................
837,800,000 .................................................. (re. $746,359,000)
STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM 31,161,000

General Fund

State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,911,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>66,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,677,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>87,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>269,104,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
</tbody>
</table>

---

All Funds | 444,185,700 | 30,676,000

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SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM | 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) | 17,574,000
Temporary service (50200) | 142,000
Holiday/overtime compensation (50300) | 60,000
Supplies and materials (57000) | 3,018,000
Travel (54000) | 134,000
Contractual services (51000) | 11,743,000
Equipment (56000) | 891,000

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CONCILIATION AND MEDIATION PROGRAM | 1,629,000

General Fund
State Purposes Account - 10050

For services and expenses related to the conciliation and mediation program.
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51311).

11 Personal service--regular (50100) .............. 1,491,000
12 Temporary service (50200) .......................... 50,000
13 Holiday/overtime compensation (50300) ............. 10,000
14 Supplies and materials (57000) ...................... 4,000
15 Travel (54000) .................................... 69,000
16 Contractual services (51000) ........................ 4,000
17 Equipment (56000) .................................. 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................... 250,000

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the New
24 York state is open for business program
25 (51320).

26 Personal service--regular (50100) .............. 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ................... 3,000,000

30 Special Revenue Funds - Other
31 Dedicated Miscellaneous Special Revenue Account
32 New York State Secure Choice Administrative Account -
33 23806

34 For services and expenses related to the
35 administration of the New York state
36 secure choice savings program.
37 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>354,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
<td>108,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td><strong>REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND</strong></td>
<td><strong>401,244,700</strong></td>
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<td>REAL PROPERTY TAX PROGRAM</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>233,663,300</strong></td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>233,663,300</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Dedicated Miscellaneous Special Revenue Account</td>
<td></td>
</tr>
<tr>
<td>Highway Use Tax Administration Account - 23801</td>
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<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration of the highway use tax.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>181,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>200,000</td>
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<td>Fringe benefits (60000)</td>
<td>111,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td></td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Cigarette Strike Task Force Account - 20822</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,419,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>120,000</td>
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<td>Contractual services (51000)</td>
<td>50,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,361,000</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td></td>
<td>4,095,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing Agreement Account - 22195</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Supplies and materials (57000) ...................... 400,000
5 Travel (54000) ..................................... 50,000
6 Contractual services (51000) ....................... 200,000
7 Equipment (56000) ................................. 350,000

8  Program account subtotal ......................... 1,000,000

11 Special Revenue Funds – Other
12 Miscellaneous Special Revenue Fund
13 Equitable Sharing-DTF Justice Account – 22217

For moneys to the department of taxation and
finance for the justice department federal
equitable sharing agreement to be used for
law enforcement purposes (51313).

18 Supplies and materials (57000) ...................... 200,000
19 Contractual services (51000) ....................... 350,000
20 Equipment (56000) ................................. 200,000

21  Program account subtotal ....................... 750,000

24 Special Revenue Funds – Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-DTF Treasury Account – 22218

For moneys to the department of taxation and
finance for the treasury department federal
equitable sharing agreement to be used
for law enforcement purposes (51313).

31 Supplies and materials (57000) ...................... 200,000
32 Contractual services (51000) ....................... 350,000
33 Equipment (56000) ................................. 200,000

34  Program account subtotal ....................... 750,000

37 Special Revenue Funds – Other
38 Miscellaneous Special Revenue Fund
39 Industrial and Utility Service Account – 22004

For services and expenses related to the
preparation of appraisals on special fran-
chises, unit of production values of oil
and gas rights and assessment ceilings on railroad properties.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,886,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>98,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>980,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>51,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,027,000</td>
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</tbody>
</table>

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>717,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>49,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>373,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,164,000</td>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............. 35,566,000
Temporary service (50200) ...................... 1,315,000
Supplies and materials (57000) ................. 2,553,000
Travel (54000) .................................... 2,000,000
Contractual services (51000) .................. 18,000,000
Equipment (56000) .............................. 2,000,000
Fringe benefits (60000) ....................... 16,799,000
Indirect costs (58800) ......................... 1,420,000

Program account subtotal .................. 79,653,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Contractual services (51000) ................... 2,000,000


DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

Program account subtotal .................... 2,000,000

--------------

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services, as well
as for tax return processing and process-
ing support within the department of taxa-
tion and finance.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) .............. 3,000,000
Supplies and materials (57000) .................... 2,000,000
Travel (54000) ..................................... 25,700
Contractual services (51000) ..................... 18,180,000
Equipment (56000) .................................. 200,000
Fringe benefits (60000) ............................ 1,874,400
Indirect costs (58800) ............................. 99,900

--------------

Program account subtotal ..................... 25,380,000

--------------

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of taxation and finance, the office of
children and family services and the
department of labor on behalf of customer
state agencies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ning, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
1. effectiveness of government operations,
2. the amounts appropriated herein may be (i)
3. interchanged without limit, (ii) trans-
4. ferred between any other state operations
5. appropriations within this agency or to
6. any other state operations appropriations
7. of any state department, agency or public
8. authority, and/or (iii) suballocated to
9. any state department, agency or public
10. authority with the approval of the direc-
11. tor of the budget who shall file such
12. approval with the department of audit and
13. control and copies thereof with the chair-
14. man of the senate finance committee and
15. the chairman of the assembly ways and
16. means committee (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>30,317,600</td>
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<td>18</td>
<td>Contractual services (51000)</td>
<td>789,600</td>
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<td>19</td>
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<td>18,070,600</td>
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<td>20</td>
<td>Indirect costs (58800)</td>
<td>84,600</td>
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<td></td>
<td>Program account subtotal</td>
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<tr>
<td>24</td>
<td>TREASURY MANAGEMENT PROGRAM</td>
<td>4,500,000</td>
</tr>
</tbody>
</table>

26. Special Revenue Funds - Other
27. Miscellaneous Special Revenue Fund
28. Investment Services Account - 22034

29. For services and expenses relating to the
30. performance of certain fiduciary responsi-
31. bilities on behalf of certain agencies,
32. public benefit corporations and public
33. authorities.
34. Notwithstanding any other provision of law
35. to the contrary, the OGS Interchange and
36. Transfer Authority and the IT Interchange
37. and Transfer Authority as defined in the
38. 2021-22 state fiscal year state operations
39. appropriation for the budget division
40. program of the division of the budget, are
41. deemed fully incorporated herein and a
42. part of this appropriation as if fully
43. stated (51317).

44. Personal service--regular (50100)                | 2,040,000      |
45. Temporary service (50200)                        | 17,000         |
46. Holiday/overtime compensation (50300)           | 1,000          |
47. Supplies and materials (57000)                   | 130,000        |
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
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<td>3</td>
<td>Equipment (56000)</td>
<td>4,000</td>
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<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
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<td><strong>Total</strong></td>
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REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............... (re. $473,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............... (re. $1,203,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2020:
For services and expenses in connection with the purchase of banking
services, as well as for tax return processing and processing
support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ... 2,000,000 ........... (re. $1,800,000)
Contractual services (51000) ... 18,180,000 ........... (re. $10,000,000)
Equipment (56000) ... 200,000 ................................ (re. $200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration, collection,
and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,566,000</td>
<td>(re. $5,000,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,315,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,553,000</td>
<td>(re. $1,500,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000,000</td>
<td>(re. $1,800,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,000,000</td>
<td>(re. $4,000,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
<td>(re. $1,500,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,799,000</td>
<td>(re. $3,000,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,420,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>
DIVISION OF TAX APPEALS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,888,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 2,888,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration program (81001).

Personal service--regular (50100) ............ 2,660,700
Temporary service (50200) ...................... 24,000
Supplies and materials (57000) ............... 90,000
Travel (54000) ................................ 16,300
Contractual services (51000) ................ 89,000
Equipment (56000) ............................ 8,000

--------------
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>382,372,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>429,847,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**BUS SAFETY PROGRAM**

| General Fund | 8,680,000 |

| State Purposes Account - 10050 |

For services and expenses of the bus safety program (54211).

| Personal service--regular (50100) | 7,032,000 |
| Holiday/overtime compensation (50300) | 934,000 |
| Supplies and materials (57000) | 30,000 |
| Travel (54000) | 498,000 |
| Contractual services (51000) | 78,000 |
| Equipment (56000) | 108,000 |

**MOTOR CARRIER SAFETY PROGRAM**

| General Fund | 7,492,000 |

| State Purposes Account - 10050 |

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

<p>| Personal service--regular (50100) | 4,053,000 |
| Holiday/overtime compensation (50300) | 192,000 |
| Supplies and materials (57000) | 94,000 |</p>
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
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<td>Equipment (56000)</td>
<td>18,000</td>
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<td></td>
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<tr>
<td>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</td>
<td>44,265,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,060,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,499,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,443,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>123,000</td>
</tr>
<tr>
<td></td>
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</tr>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,066,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>443,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,499,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

4 For the expenses of the department of transport-
5 nation, including liabilities incurred
6 prior to April 1, 2021, relating to the
7 implementation and administration of the
8 heavy duty vehicle emissions inspection
9 program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (54292).

20 Personal service--regular (50100) ............... 518,000
21 Holiday/overtime compensation (50300) ........... 158,000
22 Supplies and materials (57000) .................... 217,000
23 Travel (54000) .................................... 54,000
24 Contractual services (51000) ....................... 64,000
25 Equipment (56000) .................................. 72,000
26 Fringe benefits (60000) ......................... 325,000
27 Indirect costs (58800) ............................ 15,000

--------------------
29 Program account subtotal ..................... 1,423,000
30
31 Special Revenue Funds - Other
32 Mass Transportation Operating Assistance Fund
33 Metropolitan Mass Transportation Operating Assistance
34 Account - 21402

35 For services and expenses related to the
36 administration of the mass transportation
37 operating assistance program including bus
38 inspections primarily within the metropol-
39 itan commuter transportation district.
40 Provided, however, notwithstanding any
41 other provision of law, $100,000 of this
42 appropriation shall be made available for
43 contractual services for the purpose of
44 auditing and examining the accounts,
45 books, records, documents, and papers of
46 transportation operators receiving mass
47 transportation operating assistance
48 payments serving primarily within the
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2021-22

1 metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve
economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
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<tr>
<td>Travel (54000)</td>
<td>204,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>44,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,792,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>81,000</td>
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<tr>
<td>Program account subtotal</td>
<td>5,632,000</td>
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</table>

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>---</td>
<td>---------------</td>
</tr>
<tr>
<td>1</td>
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<td>5</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>10</td>
<td>Transportation Aviation Account - 22165</td>
</tr>
</tbody>
</table>

For payment of expenses related to operation of Stewart and Republic airports (54292).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>139,000</td>
</tr>
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<td></td>
<td></td>
<td></td>
<td>11,000</td>
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<td>16</td>
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<td></td>
<td>4,700,000</td>
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<td>17</td>
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<td></td>
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<td>88,000</td>
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<tr>
<td>18</td>
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<td></td>
<td>4,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4,942,000</td>
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</table>

OPERATIONS PROGRAM ........................................... 368,458,000

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>Temporary service (50200)</th>
<th>Holiday/overtime compensation (50300)</th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
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<tbody>
<tr>
<td>41</td>
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<td>124,781,000</td>
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<td>42</td>
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<td></td>
<td></td>
<td>4,102,000</td>
</tr>
<tr>
<td>43</td>
<td></td>
<td></td>
<td></td>
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<td>34,765,000</td>
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<td>44</td>
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<td>137,951,000</td>
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<tr>
<td>45</td>
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<td></td>
<td></td>
<td></td>
<td>102,000</td>
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</table>
## DEPARTMENT OF TRANSPORTATION

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
</tr>
<tr>
<td>Additional funding for legislative priorities</td>
<td>1,600,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>365,248,000</strong></td>
</tr>
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</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Highway Construction and Maintenance Safety Education Account - 22089

For services and expenses related to the operations program (54291).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>210,000</strong></td>
</tr>
</tbody>
</table>

### Transportation Surplus Property Account - 21933

For services and expenses related to the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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### RAIL SAFETY PROGRAM

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2021-22

1 For services and expenses of the rail safety
2    program (54215).

3  Personal service--regular (50100) ................. 797,000
4  Holiday/overtime compensation (50300) ............ 50,000
5  Supplies and materials (57000) .................. 18,000
6  Travel (54000) ...................................... 74,000
7  Contractual services (51000) ....................... 6,000
8  Equipment (56000) ................................... 7,000

___________
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 BUS SAFETY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ...... (re. $3,996,000)
7 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $641,000)
8 Supplies and materials (57000) ... 30,000 ................ (re. $22,000)
9 Travel (54000) ... 498,000 ............................. (re. $417,000)
10 Contractual services (51000) ... 78,000 .................. (re. $78,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses of the bus safety program (54211).
14 Personal service--regular (50100) ... 7,032,000 ...... (re. $1,680,000)
15 Holiday/overtime compensation (50300) ... 934,000 ...... (re. $54,000)
16 Travel (54000) ... 498,000 ............................. (re. $263,000)
17 Contractual services (51000) ... 78,000 .................. (re. $25,000)
18 Equipment (56000) ... 108,000 .......................... (re. $54,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the bus safety program (54211).
21 Personal service--regular (50100) ... 5,860,000 ...... (re. $507,000)
22 Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
23 Travel (54000) ... 415,000 ............................. (re. $139,000)
24 Contractual services (51000) ... 65,000 .................. (re. $4,000)
25 Equipment (56000) ... 90,000 ........................... (re. $13,000)

26 MOTOR CARRIER SAFETY PROGRAM

27 General Fund
28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses of the motor carrier safety program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54213).
37 Personal service--regular (50100) ... 4,053,000 ...... (re. $2,148,000)
38 Holiday/overtime compensation (50300) ... 192,000 ...... (re. $168,000)
39 Supplies and materials (57000) ... 94,000 ................ (re. $94,000)
40 Travel (54000) ... 120,000 ............................. (re. $108,000)
41 Contractual services (51000) ... 3,015,000 ................ (re. $2,561,000)
42 Equipment (56000) ... 18,000 ........................... (re. $18,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ........ (re. $767,000)
Holiday/overtime compensation (50300) ... 192,000 ...... (re. $28,000)
Supplies and materials (57000) ... 94,000 .............. (re. $89,000)
Travel (54000) ... 120,000 ............................. (re. $52,000)
Contractual services (51000) ... 3,015,000 ........... (re. $2,052,000)
Equipment (56000) ... 18,000 ......................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.

Personal service--regular (50100) ... 3,377,000 ........ (re. $727,000)
Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
Supplies and materials (57000) ... 78,000 .............. (re. $65,000)
Travel (54000) ... 100,000 ............................. (re. $32,000)
Contractual services (51000) ... 2,512,000 ........... (re. $1,553,000)
Equipment (56000) ... 15,000 ........................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... $1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... $1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... $1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... $1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... $1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... $1,060,000 ........... (re. $1,060,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 2,447,000 ............... (re. $466,000)
2 Nonpersonal service (57050) ... 4,072,000 ............... (re. $3,831,000)
3 Fringe benefits (60090) ... 1,336,000 ............... (re. $248,000)
4 Indirect costs (58850) ... 108,000 ............... (re. $18,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the office of passenger and
8 freight transportation (54292).
9 Personal service (50000) ... 2,447,000 ............... (re. $920,000)
10 Nonpersonal service (57050) ... 4,072,000 ............... (re. $2,373,000)
11 Fringe benefits (60090) ... 1,311,000 ............... (re. $282,000)
12 Indirect costs (58850) ... 119,000 ............... (re. $34,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).
17 Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
18 Nonpersonal service (57050) ... 4,170,000 ............... (re. $2,209,000)
19 Fringe benefits (60090) ... 1,283,000 ............... (re. $758,000)
20 Indirect costs (58850) ... 97,000 ............... (re. $57,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Nonpersonal service (57050) ... 3,070,000 ............... (re. $2,755,000)
26 Fringe benefits (60090) ... 822,000 ............... (re. $460,000)
27 Indirect costs (58850) ... 55,000 ............... (re. $20,000)

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated (54292).
39 Nonpersonal service (57050) ... 3,374,000 ............... (re. $3,162,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Nonpersonal service (57050) ... 3,253,000 ............... (re. $1,716,000)

45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
46 section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ................ (re. $253,000)
Maintenance undistributed ... 3,000,000 ................ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 .................. (re. $55,000)
Nonpersonal service (57050) ... 253,000 ................ (re. $253,000)
Maintenance undistributed ... 3,000,000 ................ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ................ (re. $253,000)
Maintenance undistributed ... 3,000,000 ................ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ................ (re. $253,000)
Maintenance undistributed ... 3,000,000 ................ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ................ 5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ................ (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,453,000)
Fringe benefits (60090) ... 6,066,000 .................... (re. $6,066,000)
Indirect costs (58850) ... 514,000 ...................... (re. $514,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ................ (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,093,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
2. Indirect costs (58850) ... 514,000 .................... (re. $376,000)

3. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
4. For services and expenses related to the office of passenger and freight transportation (54292).
5. Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
6. Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,027,000)
7. Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
8. Indirect costs (58850) ... 668,000 .................... (re. $487,000)

9. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
10. For services and expenses related to the office of passenger and freight transportation (54292).
11. Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
12. Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
13. Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
14. Indirect costs (58850) ... 462,000 .................... (re. $314,000)

15. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
16. For services and expenses related to the office of passenger and freight transportation (54292).
17. Personal service (50000) ... 3,427,000 ................ (re. $440,000)
18. Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,856,000)
19. Fringe benefits (60090) ... 1,870,000 ............... (re. $44,000)
20. Indirect costs (58850) ... 151,000 .................... (re. $2,000)

21. Special Revenue Funds - Other
22. Clean Air Fund
23. Mobile Source Account - 21452

24. The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
25. For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
26. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
27. Personal service--regular (50100) ... 518,000 ............ (re. $266,000)
28. Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
29. Supplies and materials (57000) ... 217,000 ............... (re. $211,000)
30. Travel (54000) ... 54,000 ......................... (re. $45,000)
31. Contractual services (51000) ... 64,000 ................ (re. $64,000)
32. Equipment (56000) ... 72,000 ....................... (re. $72,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>324,000</td>
<td>(re. $143,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $10,000)</td>
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<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td>4</td>
<td>For the expenses of the department of transportation, including</td>
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<td>5</td>
<td>liabilities incurred prior to April 1, 2019, relating to the imple-</td>
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<td>6</td>
<td>mentation and administration of the heavy duty vehicle emissions</td>
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<tr>
<td>7</td>
<td>inspection program.</td>
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<tr>
<td>8</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<td>9</td>
<td>Interchange and Transfer Authority and the IT Interchange and Trans-</td>
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<td>10</td>
<td>fer Authority as defined in the 2019-20 state fiscal year state</td>
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<td>11</td>
<td>operations appropriation for the budget division program of the</td>
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<td>12</td>
<td>division of the budget, are deemed fully incorporated herein and a</td>
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<tr>
<td>13</td>
<td>part of this appropriation as if fully stated (54292).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>518,000</td>
<td>(re. $123,000)</td>
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<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>217,000</td>
<td>(re. $212,000)</td>
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<td>17</td>
<td>Travel (54000)</td>
<td>54,000</td>
<td>(re. $9,000)</td>
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<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>64,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>72,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>432,000</td>
<td>(re. $82,000)</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800)</td>
<td>24,000</td>
<td>(re. $6,000)</td>
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<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>22</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>23</td>
<td>For the expenses of the department of transportation, including</td>
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<tr>
<td>24</td>
<td>liabilities incurred prior to April 1, 2018, relating to the imple-</td>
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<tr>
<td>25</td>
<td>mentation and administration of the heavy duty vehicle emissions</td>
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<tr>
<td>26</td>
<td>inspection program.</td>
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<tr>
<td>27</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<td>28</td>
<td>Interchange and Transfer Authority and the IT Interchange and Trans-</td>
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<td>29</td>
<td>fer Authority as defined in the 2018-19 state fiscal year state</td>
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<td>30</td>
<td>operations appropriation for the budget division program of the</td>
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<td>31</td>
<td>division of the budget, are deemed fully incorporated herein and a</td>
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<tr>
<td>32</td>
<td>part of this appropriation as if fully stated (54292).</td>
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</tr>
<tr>
<td>33</td>
<td>Personal service--regular (50100)</td>
<td>432,000</td>
<td>(re. $59,000)</td>
</tr>
<tr>
<td>34</td>
<td>Holiday/overtime compensation (50300)</td>
<td>132,000</td>
<td>(re. $13,000)</td>
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<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>181,000</td>
<td>(re. $110,000)</td>
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<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>53,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60000)</td>
<td>360,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

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<tr>
<th>Item</th>
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<tbody>
<tr>
<td>40</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<tr>
<td>41</td>
<td>For the expenses of the department of transportation, including</td>
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<tr>
<td>42</td>
<td>liabilities incurred prior to April 1, 2017, relating to the imple-</td>
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<td>43</td>
<td>mentation and administration of the heavy duty vehicle emissions</td>
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<td>44</td>
<td>inspection program.</td>
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<tr>
<td>45</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<td>46</td>
<td>Interchange and Transfer Authority and the IT Interchange and Trans-</td>
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<td>47</td>
<td>fer Authority as defined in the 2017-18 state fiscal year state</td>
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<tr>
<td>48</td>
<td>operations appropriation for the budget division program of the</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2016:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

695  12550-08-1
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Fringe benefits (60000) ... 1,783,000 ............... (re. $1,088,000)
Indirect costs (58800) ... 98,000 .................. (re. $67,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Fringe benefits (60000) ... 2,087,000 ............... (re. $567,000)
Indirect costs (58800) ... 113,000 .................... (re. $32,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Fringe benefits (60000) ... 1,740,000 ............... (re. $282,000)
Indirect costs (58800) ... 84,000 .................... (re. $13,000)
Department of Transportation

State Operations - Reappropriations 2021-22

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,176,000 ....... (re. $19,000)

Travel (54000) ... 170,000 ............................. (re. $60,000)

Contractual services (51000) ... 176,000 .............. (re. $171,000)

Equipment (56000) ... 37,000 ........................... (re. $37,000)

Fringe benefits (60000) ... 1,340,000 .................. (re. $66,000)

Indirect costs (58800) ... 78,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ............................. (re. $77,000)

Contractual services (51000) ... 176,000 .............. (re. $169,000)

Equipment (56000) ... 37,000 ........................... (re. $37,000)

Fringe benefits (60000) ... 1,340,000 .................. (re. $66,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ............................. (re. $77,000)

Contractual services (51000) ... 176,000 .............. (re. $169,000)

Equipment (56000) ... 37,000 ........................... (re. $37,000)

Fringe benefits (60000) ... 1,340,000 .................. (re. $66,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ............ (re. $512,000)
Holiday/overtime compensation (50300) ... 18,000 ....... (re. $17,000)
Supplies and materials (57000) ... 6,000 ................. (re. $6,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ............................ (re. $6,000)
Fringe benefits (60000) ... 498,000 .................... (re. $331,000)
Indirect costs (58800) ... 28,000 ....................... (re. $21,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ............ (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 ....... (re. $18,000)
Supplies and materials (57000) ... 6,000 ................. (re. $6,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ............................ (re. $6,000)
Fringe benefits (60000) ... 521,000 .................... (re. $189,000)
Indirect costs (58800) ... 28,000 ....................... (re. $11,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 306,000 ........................................ (re. $17,000)
Contractual services (51000) ... 102,000 ...................... (re. $99,000)
Equipment (56000) ... 73,000 .................................. (re. $24,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2020:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 .......... (re. $139,000)
Travel (54000) ... 11,000 ........................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............... (re. $4,700,000)
Fringe benefits (60000) ... 87,000 .......................... (re. $87,000)
Indirect costs (58800) ... 5,000 ............................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 .......... (re. $139,000)
Travel (54000) ... 11,000 ........................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............... (re. $93,000)
Fringe benefits (60000) ... 89,000 ......................... (re. $89,000)
Indirect costs (58800) ... 5,000 ............................... (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 135,000 .......... (re. $135,000)
Travel (54000) ... 9,000 ........................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 ............... (re. $750,000)
Fringe benefits (60000) ... 86,000 ......................... (re. $86,000)
Indirect costs (58800) ... 4,000 ............................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 132,000 .......... (re. $132,000)
Travel (54000) ... 9,000 ........................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 ............... (re. $190,000)
Fringe benefits (60000) ... 82,000 ......................... (re. $82,000)
Indirect costs (58800) ... 4,000 ............................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ........................................ (re. $9,000)
Contractual services (51000) ... 3,897,000 ............... (re. $442,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 By chapter 50, section 1, of the laws of 2015:
2   For payment of expenses related to operation of Stewart and Republic
3     airports (54292).
4   Contractual services (51000) ... 3,897,000 ............. (re. $46,000)

5 By chapter 50, section 1, of the laws of 2014:
6   For payment of expenses related to operation of Stewart and Republic
7     airports (54292).
8   Contractual services (51000) ... 3,904,000 ............. (re. $13,000)

9 OPERATIONS PROGRAM

10 General Fund
11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2020:
13   For the payment of costs of snow and ice control on state highways and
14     preventive maintenance on state roads and bridges as defined in
15     paragraph (a) of subdivision 1 of section 10-d of the highway law.
16   Notwithstanding any other provision of law to the contrary, the OGS
17     Interchange and Transfer Authority and the IT Interchange and Trans-
18     fer Authority as defined in the 2020-21 state fiscal year state
19     operations appropriation for the budget division program of the
20     division of the budget, are deemed fully incorporated herein and a
21     part of this appropriation as if fully stated (54291).
22   Personal service--regular (50100) ............................
23     124,781,000 .................................... (re. $56,034,000)
24   Temporary service (50200)  ... 4,102,000 ............. (re. $3,085,000)
25   Holiday/overtime compensation (50300) ......................
26     34,765,000 ....................................... (re. $27,434,000)
27   Supplies and materials (57000)  ... 137,951,000 .... (re. $130,502,000)
28   Travel (54000)  ... 102,000 ............................ (re. $102,000)
29   Contractual services (51000)  ... 61,400,000 ........ (re. $58,339,000)
30   Equipment (56000)  ... 547,000 ......................... (re. $469,000)

31 By chapter 50, section 1, of the laws of 2019:
32   For the payment of costs of snow and ice control on state highways and
33     preventive maintenance on state roads and bridges as defined in
34     paragraph (a) of subdivision 1 of section 10-d of the highway law.
35   Notwithstanding any other provision of law to the contrary, the OGS
36     Interchange and Transfer Authority and the IT Interchange and Trans-
37     fer Authority as defined in the 2019-20 state fiscal year state
38     operations appropriation for the budget division program of the
39     division of the budget, are deemed fully incorporated herein and a
40     part of this appropriation as if fully stated (54291).
41   Personal service--regular (50100)  ... 124,781,000 ... (re. $4,589,000)
42   Temporary service (50200)  ... 4,102,000 ............. (re. $1,617,000)
43   Holiday/overtime compensation (50300) ......................
44     34,765,000 ....................................... (re. $11,132,000)
45   Supplies and materials (57000)  ... 137,951,000 .... (re. $13,957,000)
46   Travel (54000)  ... 102,000 ............................ (re. $102,000)
47   Contractual services (51000)  ... 61,400,000 ........ (re. $6,364,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1    Equipment (56000) ... 547,000 ........................... (re. $9,000)

2    By chapter 50, section 1, of the laws of 2018:
3    For the payment of costs of snow and ice control on state highways and
4    preventive maintenance on state roads and bridges as defined in
5    paragraph (a) of subdivision 1 of section 10-d of the highway law.
6    Notwithstanding any other provision of law to the contrary, the OGS
7    Interchange and Transfer Authority and the IT Interchange and Trans-
8    fer Authority as defined in the 2018-19 state fiscal year state
9    operations appropriation for the budget division program of the
10    division of the budget, are deemed fully incorporated herein and a
11    part of this appropriation as if fully stated (54291).

12    Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
13    Temporary service (50200) ... 4,102,000 ............... (re. $310,000)
14    Holiday/overtime compensation (50300) ................................
15    34,765,000 ........................................ (re. $5,227,000)
16    Supplies and materials (57000) ... 98,576,000 ....... (re. $3,758,000)
17    Travel (54000) ... 3,000,000 .......................... (re. $100,000)
18    Contractual services (51000) ... 48,116,000 ........... (re. $397,000)
19    Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

20    Special Revenue Funds - Other
21    Miscellaneous Special Revenue Fund
22    Highway Construction and Maintenance Safety Education Account - 22089

23    By chapter 50, section 1, of the laws of 2020:
24    For services and expenses related to the operations program (54291).
25    Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
26    Contractual services (51000) ... 208,000 .............. (re. $208,000)
27    Equipment (56000) ... 1,000 ............................. (re. $1,000)

28    By chapter 50, section 1, of the laws of 2019:
29    For services and expenses related to the operations program (54291).
30    Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
31    Contractual services (51000) ... 208,000 .............. (re. $198,000)
32    Equipment (56000) ... 1,000 ............................. (re. $1,000)

33    By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
34    section 1, of the laws of 2019:
35    For services and expenses related to the operations program (54291).
36    Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
37    Contractual services (51000) ... 208,000 .............. (re. $208,000)
38    Equipment (56000) ... 1,000 ............................. (re. $1,000)

39    By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40    section 1, of the laws of 2019:
41    For services and expenses related to the operations program (54291).
42    Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
43    Contractual services (51000) ... 208,000 .............. (re. $135,000)
44    Equipment (56000) ... 1,000 ............................. (re. $1,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ............... (re. $25,000)
Contractual services (51000) ... 68,000 ................. (re. $8,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ............... (re. $34,000)
Contractual services (51000) ... 68,000 ................. (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Supplies and materials (57000) ... 1,000,000 .......... (re. $1,000,000)
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)
Equipment (56000) ... 1,000,000 ........................ (re. $1,000,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the rail safety program (54215).
Personal service—regular (50100) ... 797,000 ............ (re. $422,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $31,000)
Supplies and materials (57000) ... 18,000 ............... (re. $16,000)
Travel (54000) ... 74,000 .............................. (re. $63,000)
Contractual services (51000) ... 6,000 .................. (re. $6,000)
Equipment (56000) ... 7,000 ............................ (re. $7,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the rail safety program (54215).
Personal service—regular (50100) ... 797,000 ............ (re. $179,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
Supplies and materials (57000) ... 18,000 ............... (re. $9,000)
Travel (54000) ... 74,000 .............................. (re. $12,000)
Contractual services (51000) ... 6,000 .................. (re. $6,000)
Equipment (56000) ... 7,000 ............................ (re. $7,000)
By chapter 50, section 1, of the laws of 2018:

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
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<tbody>
<tr>
<td>For services and expenses of the rail safety program</td>
<td>664,000</td>
<td>(re. $68,000)</td>
</tr>
<tr>
<td>Personal service—regular</td>
<td>41,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>15,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>61,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,000</td>
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<td>Equipment</td>
<td>6,000</td>
<td>(re. $6,000)</td>
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</table>
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>General Fund</td>
<td>6,643,000</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
<td>3,983,000</td>
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<tr>
<td>All Funds</td>
<td>8,668,000</td>
<td>4,483,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 367,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ........................................ 14,000
Contractual services (51000) ...................... 70,000
Equipment (56000) ................................... 19,000

VETERANS' BENEFITS ADVISING PROGRAM ....................... 6,163,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54607).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>104,000</td>
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<td>Equipment (56000)</td>
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<td>VETERANS' EDUCATION PROGRAM</td>
<td>2,025,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grant Account - 25386</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the veterans' education program (54610).</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,199,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>549,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
25 Fringe benefits (60090) ... 549,000 ................... (re. $181,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
32 Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
33 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)
For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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SCHEDULE

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<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>11,639,000</th>
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For services and expenses related to crime victims assistance (19914).

<table>
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<tr>
<th>Personal service (50000)</th>
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<td>Nonpersonal service (57050)</td>
<td>1,768,000</td>
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<td>Program account subtotal</td>
<td>4,468,000</td>
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</table>

For services and expenses related to crime victims compensation (19917).

<table>
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<th>Personal service (50000)</th>
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<td>Nonpersonal service (57050)</td>
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For services and expenses related to the administration program (81001).

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<th>Supplies and materials (57000)</th>
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<td>Travel (54000)</td>
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### OFFICE OF VICTIM SERVICES

#### STATE OPERATIONS 2021-22

<table>
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<th>Description</th>
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<td>1</td>
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<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>4</td>
<td>Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td></td>
<td>administration program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law</td>
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<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td></td>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td></td>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td></td>
<td>2021-22 state fiscal year state operations</td>
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<tr>
<td></td>
<td>appropriation for the budget division</td>
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<td></td>
<td>program of the division of the budget, are</td>
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<td></td>
<td>deemed fully incorporated herein and a</td>
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<td></td>
<td>part of this appropriation as if fully</td>
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<tr>
<td></td>
<td>stated (81001).</td>
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<td>Personal service--regular (50100)</td>
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<td>14</td>
<td>Special Revenue Funds - Other</td>
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<td>15</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>16</td>
<td>OVS Restitution Account Account - 22134</td>
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<td>17</td>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td></td>
<td>administration program.</td>
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</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law</td>
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<td>to the contrary, the OGS Interchange and</td>
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<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td></td>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td></td>
<td>2021-22 state fiscal year state operations</td>
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<td></td>
<td>appropriation for the budget division</td>
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<td>program of the division of the budget, are</td>
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<td>deemed fully incorporated herein and a</td>
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<td></td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td></td>
<td>stated (81001).</td>
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</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
<td></td>
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</tr>
<tr>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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</table>
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 ................. (re. $2,700,000)
Nonpersonal service (57050) ... 1,768,000 ............. (re. $1,768,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,600,000 ................. (re. $1,084,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 ............... (re. $636,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 ................. (re. $219,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 ................. (re. $15,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $179,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims legal assistance (19901).
Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ........... (re. $1,073,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370
By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 1,600,000 ............... (re. $1,543,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)
Fringe benefits (60090) ... 460,000 ....................... (re. $452,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 830,000 ....................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ................ 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ................ 750,000
Supplies and materials (57000) ...................... 25,000
Travel (54000) ......................................... 28,000
Contractual services (51000) ......................... 320,000
Equipment (56000) .................................... 39,000

Program account subtotal ....................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

1 For services and expenses associated with
2 the office of the welfare inspector gener-
3 al.
4 Notwithstanding any law to the contrary, the
5 money hereby appropriated may be increased
6 or decreased by transfer with any other
7 appropriation within any other agency
8 (54901).

9 Contractual services (51000) ...................... 50,000
10
11 Program account subtotal ...................... 50,000

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
17 the office of the welfare inspector gener-
18 al.
19 Notwithstanding any law to the contrary, the
20 money hereby appropriated may be increased
21 or decreased by transfer with any other
22 appropriation within any other agency
23 (54901).

24 Contractual services (51000) ...................... 50,000
25
26 Program account subtotal ...................... 50,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
32 the office of the welfare inspector gener-
33 al.
34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer with any other
37 appropriation within any other agency
38 (54901).

39 Contractual services (51000) ...................... 50,000
40
41 Program account subtotal ...................... 50,000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ......................... 206,186,000

For services and expenses related to the workers' compensation program. A portion of these funds may be suballocated to the department of law.

Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general. A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

| Personal service--regular (50100) | 88,543,000 |
| Temporary service (50200) | 173,000 |
| Holiday/overtime compensation (50300) | 402,000 |
| Supplies and materials (57000) | 3,269,000 |
| Travel (54000) | 1,010,000 |
| Contractual services (51000) | 53,484,000 |
| Equipment (56000) | 1,414,000 |
| Fringe benefits (60000) | 55,245,000 |
| Indirect costs (58800) | 2,325,000 |

Total amount available ......................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2  General Fund
3  State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2016:
5  For services and expenses to support additional statewide counterter-
6  rorism efforts. Notwithstanding any other provision of law to the
7  contrary, funds hereby appropriated may be transferred or suballo-
8  cated to the division of state police and/or the division of mili-
9  tary and naval affairs (79999) ... $3,000,000 ...... (re. $3,000,000)
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 .................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 892,000

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000

Program account subtotal ..................... 111,000

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................. 353,000
Temporary service (50200) ......................... 28,000
Supplies and materials (57000) .................... 22,000
Travel (54000) .................................... 22,000
Contractual services (51000) ..................... 109,000
Equipment (56000) ................................ 34,000
Fringe benefits (60000) ........................... 201,000
Indirect costs (58800) ............................ 12,000

Program account subtotal ..................... 781,000
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### GENERAL STATE CHARGES

**STATE OPERATIONS 2021-22**

1. For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,840,968,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>7,241,468,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**GENERAL STATE CHARGES** ............................................. 7,241,468,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For Employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022)</td>
<td>9,619,665,000</td>
</tr>
</tbody>
</table>

**Project Schedule**

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- For the state's contribution to the health insurance fund, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2021-22. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2021-22 ............... 4,483,889,000

- For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ............... 2,485,376,000

- For the state's contribution
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

to the social security
contribution fund .......... 1,384,803,000

For payments to the state
insurance fund for workers'
compensation benefits and
other related workers'
compensation costs prior to
or after they become
incurred including but not
limited to the benefits
defined in chapters 302 and
303 of the laws of 1985 ...... 571,760,000

For payment during the period
July 1, 2021 to June 30,
2022 of the state's share to
the teachers insurance and
annuity association and the
college retirement equities
fund for state university
faculty in accordance with
chapter 337 of the laws of
1964 ............................. 232,864,000

For payments of scheduled
salary increases to public
employees affected by salary
increase deferrals. Payments
shall be retroactive to
April 1, 2020 and shall
constitute repayment of
scheduled salary increases
pursuant to active collect-
ive bargaining agreements
for public employees, and
for the prospective payment
of scheduled salary
increases pursuant to active
collective bargaining agree-
ments for public employees
affected by any future sala-
ry increase deferrals though
March 31, 2022 ............... 175,000,000

For the state's contribution
to employee benefit fund
programs ........................ 117,624,000

For the state's contribution
to the dental insurance plan .. 68,614,000

For reimbursement to the unem-
ployment insurance fund for
payments made to claimants
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1 formerly employed by the
2 state of New York ............. 29,696,000
3 For payment of liabilities
4 incurred during the period
5 July 1, 2021 through June
6 30, 2022 on behalf of the
7 state university of New York
8 to the teachers' retirement
9 system for eligible state
10 university faculty ............ 17,890,000
11 For the state's contribution
12 to the survivors' benefit
13 fund for payments to the
14 survivors of state employees
15 and retired state employees ... 15,500,000
16 For the state's contribution
17 to the vision care plan ....... 11,618,000
18 For expenses incurred during
19 the period July 1, 2021 to
20 June 30, 2022 specific to
21 the group disability insur-
22 ance program for employees
23 in the professional service
24 in order to provide disabil-
25 ity benefits for such
26 employees ..................... 10,284,000
27 For the state's share of
28 contributions to the volun-
29 tary defined contribution
30 plan made on behalf of
31 eligible employees pursuant
32 to chapter 18 of the laws of
33 2012 who elect to partic-
34 ipate in such plan and who
35 are not otherwise eligible
36 to participate in the SUNY
37 optional retirement program .... 4,925,000
38 For payments for the income
39 protection plans of current
40 and prior years ............... 4,625,000
41 For the state's pension obli-
42 gations associated with
43 state employees who are
44 members of the teachers'
45 retirement system ............. 2,477,000
46 For payments associated with
47 the accident reporting
48 system ......................... 600,000
49 For suballocation to the state
50 university of New York,
pursuant to a plan approved
by the director of the budg-
et, for services and
expenses of administering
the voluntary defined
contribution plan, estab-
lished pursuant to chapter
18 of the laws of 2012 .......... 500,000
For reimbursement of liabil-
ities heretofore accrued or
hereafter to accrue during
the period July 1, 2021 to
June 30, 2022 to Cornell
university and Alfred
university for unemployment
for employees of the statu-
tory colleges ...................... 500,000
For the state's pension obli-
gations associated with
state employees who are
members of the state educa-
tion department's optional
retirement program ............ 393,000
For the state's contribution
for supplemental pension
payments in accordance with
the provisions of article 4
and article 6 of the retire-
ment and social security law
and retirement benefits paid
under sections 214 and 215
of the military law .............. 255,000
For payment of liabilities
incurred during the period
July 1, 2021 to June 30,
2022 specific to federal
retirement costs of Cornell
cooperative extension
professional employees who
are now participating in the
federal retirement system ....... 200,000
For payments for accidental
death benefits pursuant to
collective bargaining agree-
ments ............................. 150,000
For payments for tuition
reimbursement pursuant to
collective bargaining agree-
ments ............................. 97,000
For expenses incurred during the period July 1, 2021 to June 30, 2022 specific to the health insurance program provided for graduate student employees .................. 25,000

Project schedule total ..... 9,619,665,000

For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2021 in addition to current liabilities (80568) ........ 290,000,000

For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2021 in addition to current liabilities (80564) ......................... 150,916,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2021 in addition to current liabilities (80563) ......................... 45,185,000

For the payment of the metropolitan commuter mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) .......................... 39,901,000

For payments in accordance with section 19-a of the public lands law (80567) ............... 15,466,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) .................................. 10,200,000

For payment of liabilities incurred during the period July 1, 2021 to June 30, 2022 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) ..................... 5,936,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ..................................... 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obli-
GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1. Gations incurred prior to April 1, 2021 in addition to current liabilities (80565) ...... 4,000,000
2. For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) ........... 2,575,000
3. For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) .................................. 2,000,000
4. For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356) ..................... 1,250,000
5. For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024) ........................ 1,000,000
6. For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2021 (80560) ....... 700,000
7. For payments in accordance with section 19-b of the public lands law (80566) ............... 500,000
8. For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) ....... 360,000
9. For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) ................................. 24,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

1
Total amount available ................ 10,194,678,000

4
Less the amount appropriated to the state
5 university of New York for suballocation
6 to the miscellaneous -- all state depart-
7 ments and agencies, general state charges
8 program for payment of employee fringe
9 benefits. The actual suballocation amount
10 may be allocated to the employee fringe
11 benefit appropriation on or before March
12 31, 2022 at the discretion of the division
13 of the budget .......................... (1,829,432,000)
14
15 Less an amount paid into the fringe benefit
16 escrow account from non-General Fund state
17 agencies to support fringe benefit spend-
18 ing from appropriations contained in this
19 schedule, including, but not limited to,
20 the state's contribution to: i) the health
21 insurance fund; ii) dental insurance plan;
22 iii) vision care plan, iv) employees'
23 retirement system pension accumulation
24 fund, police and fire retirement system
25 pension accumulation fund, and public
26 employees group life insurance plan; v)
27 social security contribution fund; vi) the
28 state insurance fund for workers' compen-
29 sation benefits and other related workers'
30 compensation costs; vii) employee benefit
31 fund programs; viii) unemployment insur-
32 ance fund; and ix) survivors' benefit
33 fund. To the extent there is available
34 funding in the fringe benefit escrow
35 account to support fringe benefit appro-
36 priations contained in the schedule, the
37 amount specified in this appropriation
38 shall be allocated to the $9,444,665,000
39 employee fringe benefit appropriation on
40 or before March 31, 2022 at the discretion
41 of the division of the budget .......... (1,524,278,000)
42
43 Program account subtotal ............... 6,840,968,000

47 For additional state expenditures in
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### GENERAL STATE CHARGES

#### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Relation to the New York state dental insurance fund (80579)</th>
<th>$500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

#### Fiduciary Funds

<table>
<thead>
<tr>
<th>Employees Health Insurance Fund</th>
<th>$400,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reserve for Rate Fluctuations Account - 60202</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$400,000,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,966,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>GREEN THUMB PROGRAM</th>
<th>3,966,000</th>
</tr>
</thead>
</table>

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,966,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>166,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>34,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3 For payments to those insurance companies participating in
4   the New York state government employees health insurance
5   plan in the event of termination of the contractual
6   agreement between such insurance companies and the New
7   York state department of civil service, or in the event
8   of termination of the contractual agreement between the
9   New York state department of civil service and such
10  municipalities or school districts which have elected to
11  receive distributions from the health insurance reserve
12  receipts fund, and for payments to the health insurance
13  reserve receipts fund as required to fulfill contractual
14  agreements between the New York state department of
15  civil service and those insurance companies participat-
16  ing in the New York state governmental employees health
17  insurance plan.
18 The moneys hereby appropriated shall be available for
19   payments to the health insurance reserve receipts fund
20   and the above insurance carriers (80547) ................. 773,854,000
21
22
23
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state finance law (80546) ........................................... 292,400,000
6  ==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
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</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM .......... 675,000

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  COLLEGE CHOICE TUITION SAVINGS PROGRAM

2    Special Revenue Funds - Other
3    Miscellaneous Special Revenue Fund
4    College Savings Account - 22022

5  By chapter 50, section 1, of the laws of 2020:
6    Notwithstanding any inconsistent provision of law, a portion of this
7      appropriation may be suballocated, interchanged, transferred or
8      otherwise made available to the state comptroller, subject to the
9      approval of the director of the budget, as needed to accomplish the
10      intent of this appropriation.
11    For services and expenses related to the administration of the college
12      choice tuition savings program (80471).
13    Personal service--regular (50100) ... 325,000 ............ (re. $48,000)
14    Supplies and materials (57000) ... 4,000 ................ (re. $4,000)
15    Travel (54000) ... 5,000 ................................ (re. $5,000)
16    Contractual services (51000) ... 200,000 .............. (re. $150,000)
17    Equipment (56000) ... 1,000 ............................. (re. $1,000)
18    Fringe benefits (60000) ... 125,000 ..................... (re. $1,000)
19    Indirect costs (58800) ... 15,000 ....................... (re. $6,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>All Funds</td>
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</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

<p>| | | |</p>
<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>139,000</td>
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</tr>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>6,000</td>
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<tr>
<td>Contractual services</td>
<td>14,000</td>
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<tr>
<td>Equipment</td>
<td>4,000</td>
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</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
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<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
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</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .......... 1,605,000,000

For the purpose of maintaining the solvency of the following funds. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

(80544) ........................................ 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

(80543) ........................................ 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2021-22

1 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) .................................... 300,000,000

2 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) .................................... 250,000,000

3 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) .................................... 230,000,000

4 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ........................................ 50,000,000

5 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ........................................ 110,000,000

6 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ........................................ 60,000,000

7 To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) .............. 90,000,000

                         --------------
For payment according to the following schedule:

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<thead>
<tr>
<th>appropriations</th>
<th>reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
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<tr>
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<td>106,117,000</td>
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</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS 27,860,000

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) 1,000
Supplies and materials (57000) 1,000
Travel (54000) 1,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

Total amount available 5,000

Civil Service Employees Association
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>2</td>
<td>Employee training and development (23804)</td>
<td>9,231,000</td>
</tr>
<tr>
<td>3</td>
<td>Safety and health maintenance committee (23839)</td>
<td>549,000</td>
</tr>
<tr>
<td>4</td>
<td>Employee security committee (23840)</td>
<td>453,000</td>
</tr>
<tr>
<td>5</td>
<td>Work life services (23942)</td>
<td>2,225,000</td>
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<tr>
<td>6</td>
<td>Discipline (23805)</td>
<td>329,000</td>
</tr>
<tr>
<td>7</td>
<td>Employee assistance program (23842)</td>
<td>559,000</td>
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<td>8</td>
<td>Statewide performance rating committee (23843)</td>
<td>36,000</td>
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<td>9</td>
<td>Property damage (23844)</td>
<td>28,000</td>
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<td>10</td>
<td>Work related clothing (ASU) (23947)</td>
<td>38,000</td>
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<tr>
<td>11</td>
<td>Work related clothing (OSU) (23845)</td>
<td>924,000</td>
</tr>
<tr>
<td>12</td>
<td>Tool allowance (OSU) (23846)</td>
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<td>13</td>
<td>Tool insurance (OSU) (23847)</td>
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<td>14</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>357,000</td>
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<td>15</td>
<td>Work related clothing (ISU) (23849)</td>
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<td>16</td>
<td>Total amount available</td>
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<tr>
<td>17</td>
<td>District Council-37</td>
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<tr>
<td>18</td>
<td>Joint committee on health benefits (23857)</td>
<td>5,000</td>
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<tr>
<td>19</td>
<td>Employee assistance program/work-life services (23946)</td>
<td>12,000</td>
</tr>
<tr>
<td>20</td>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
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<td>21</td>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
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<tr>
<td>22</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
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<tr>
<td>23</td>
<td>Employee development and training (23859)</td>
<td>53,000</td>
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<td>24</td>
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<td>73,000</td>
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>25</td>
<td>Management Confidential</td>
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</tr>
<tr>
<td>26</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
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<tr>
<td>27</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
</tr>
<tr>
<td>28</td>
<td>Pre-tax transportation benefit (23854)</td>
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<td>29</td>
<td>Management training (23806)</td>
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<td>30</td>
<td>Uniform allowance (23855)</td>
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</tr>
<tr>
<td>31</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
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<tr>
<td>32</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
</tr>
<tr>
<td>33</td>
<td>Total amount available</td>
<td>3,143,000</td>
</tr>
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Labor Management Committees

State Operations 2021-22

1. Commissioned and Non-Commissioned Officers (Supervisors) Unit

3. Health benefits committees (80344) ............... 3,000

4. Total amount available .................................. 3,000

---

7. Bureau of Criminal Investigation

8. Health committee benefits (23881) ................. 3,000

9. Total amount available .................................. 3,000

---

12. State Troopers Unit

13. Health benefits committees (23883) ............... 8,000

14. Total amount available .................................. 8,000

---

17. Graduate Student Employees Union

18. Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951) ............. 2,361,000

25. Total amount available .................................. 2,361,000

---

28. Security Services Unit

29. Labor management committees (23817) ............ 327,000

30. Employee assistance program (23874) .............. 235,000

31. Joint committee on health benefits (23875) ...... 194,000

32. Employee training and development (23891) ....... 186,000

33. Organizational alcoholism program (23892) ...... 183,000

34. Labor management training (23893) ............... 118,000

35. Family benefits (23894) ............................. 505,000

36. Total amount available .................................. 1,748,000

---

39. Professional Services Negotiating Unit
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

1 Joint committee on health benefits and
2 statewide labor management committees
3 (23835) .................................................. 3,934,000
4
5 Program account subtotal ...................... 27,610,000
6
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 NYS Flex Spending Accounts - 22047

10 For services and expenses related to the
11 administration of the NYS flex spending
12 accounts (23802).

13 Contractual services (51000) ...................... 250,000
14
15 Program account subtotal ...................... 250,000
16


MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
   For training and professional development of state employees for
   outstanding service and accomplishments as prescribed by the empire
   star public service award. A portion of these funds may be suballo-
   cated to other state agencies (23801).
   Contractual services (51000) ... 300,000 ............... (re. $300,000)
   For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):
   Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
   Contractual services (51000) ... 1,000 .................. (re. $1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits (23838) .........................
   1,530,000 ............................................. (re. $1,398,000)
20 Employee training and development (23804) ........................
   12,308,000 ........................................... (re. $11,544,000)
22 Safety and health maintenance committee (23839) ....................
   732,000 ............................................... (re. $716,000)
24 Employee security committee (23840) ... 604,000 ...... (re. $604,000)
25 Work life services (23942) ... 2,966,000 ..................... (re. $2,843,000)
26 Discipline (23805) ... 438,000 ................................ (re. $376,000)
27 Employee assistance program (23842) ... 745,000 ...... (re. $500,000)
28 Statewide performance rating committee (23843) ....................
   48,000 ............................................... (re. $48,000)
31 Work related clothing (ASU) (23947) ... 50,000 ........... (re. $50,000)
32 Work related clothing (OSU) (23845) ... 1,231,000 ... (re. $1,231,000)
33 Tool allowance (OSU) (23846) ... 86,000 .................... (re. $50,000)
34 Tool insurance (OSU) (23847) ... 30,000 ..................... (re. $30,000)
35 Uniform allowance (ISU) (23848) ... 475,000 ........... (re. $475,000)
36 Work related clothing (ISU) (23849) ... 89,000 .......... (re. $89,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)
39 Employee assistance program/work-life services (23946) ............
   16,000 ................................................. (re. $11,000)
41 Statewide performance rating committee (23860) ....................
   1,000 .................................................. (re. $1,000)
43 Time and attendance umpire process admin (23861) ................
   1,000 .................................................. (re. $1,000)
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<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
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<td>1</td>
<td>Disciplinary panel admin (23862)</td>
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<td>2</td>
<td>Employee development and training (23859)</td>
<td>70,000</td>
<td>(re. $14,000)</td>
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<tr>
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<td>Management Confidential</td>
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<td></td>
</tr>
<tr>
<td>3</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
<td>(re. $297,000)</td>
</tr>
<tr>
<td>4</td>
<td>Medical flexible spending program (23853)</td>
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<tr>
<td>5</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $500,000)</td>
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<tr>
<td>6</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $568,000)</td>
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<tr>
<td>7</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>8</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>9</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $430,000)</td>
</tr>
<tr>
<td>10</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
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<tr>
<td>11</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
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<tr>
<td>12</td>
<td>Bureau of Criminal Investigation</td>
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<tr>
<td>13</td>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>14</td>
<td>State Troopers Unit</td>
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<tr>
<td>15</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>16</td>
<td>Graduate Student Employees Union</td>
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</tr>
<tr>
<td>17</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951)</td>
<td>2,315,000</td>
<td>(re. $2,315,000)</td>
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<td>18</td>
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<tr>
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<td>(re. $288,000)</td>
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<td>Employee assistance program (23874)</td>
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<td>(re. $230,000)</td>
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<tr>
<td>21</td>
<td>Joint committee on health benefits (23875)</td>
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<td>(re. $174,000)</td>
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<tr>
<td>22</td>
<td>Employee training and development (23891)</td>
<td>183,000</td>
<td>(re. $183,000)</td>
</tr>
<tr>
<td>23</td>
<td>Organizational alcoholism program (23892)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Labor management training (23893)</td>
<td>115,000</td>
<td>(re. $115,000)</td>
</tr>
<tr>
<td>25</td>
<td>Family benefits (23894)</td>
<td>495,000</td>
<td>(re. $475,000)</td>
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<tr>
<td>26</td>
<td>Legal defense fund (23873)</td>
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<td>(re. $150,000)</td>
</tr>
<tr>
<td>27</td>
<td>Professional Services Negotiating Unit</td>
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<td></td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

1. Joint committee on health benefits and statewide labor management committees (23835) ... 3,857,000 ................. (re. $3,357,000)

2. By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
   - For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
   - Contractual services (51000) ... 296,000 ............. (re. $296,000)
   - Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
   - Equipment (56000) ... 1,000 .......................... (re. $1,000)
   - Travel (54000) ... 1,000 .............................. (re. $1,000)
   - Fringe benefits (60000) ... 1,000 ..................... (re. $1,000)
   - For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
     - Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
     - Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
     - Travel (54000) ... 1,000 .............................. (re. $1,000)
     - Contractual services (51000) ... 1,000 ............... (re. $1,000)
     - Equipment (56000) ... 1,000 .......................... (re. $1,000)

3. Joint committee on health benefits (23838) ........................
   - 1,500,000 ........................................... (re. $906,000)
   - Employee training and development (23804) ...........................
   - 12,066,000 ........................................... (re. $9,156,000)
   - Safety and health maintenance committee (23839) ...........................
   - 717,000 ............................................. (re. $524,000)

4. Employee security committee (23840) ... 591,000 ........ (re. $228,000)

5. Work life services (23942) ... 2,908,000 ........ (re. $2,619,000)

6. Discipline (23805) ... 429,000 ........................ (re. $215,000)

7. Employee assistance program (23842) ... 730,000 ....... (re. $396,000)

8. Statewide performance rating committee (23843) ...........................
   - 46,000 ............................................ (re. $45,000)

9. Work related clothing (ASU) (23947) ... 50,000 ........ (re. $23,000)

10. Work related clothing (OSU) (23845) ... 1,206,000 .... (re. $405,000)

11. Tool allowance (OSU) (23846) ... 83,000 ................. (re. $40,000)

12. Tool insurance (OSU) (23847) ... 29,000 ................ (re. $29,000)

13. Uniform allowance (ISU) (23848) ... 465,000 .......... (re. $122,000)

14. Work related clothing (ISU) (23849) ... 87,000 .......... (re. $46,000)

15. District Council-37

16. Joint committee on health benefits (23857) ... 6,000 .... (re. $5,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employee assistance program/work-life services (23946)</td>
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<td>(re. $9,000)</td>
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<td>2</td>
<td>Statewide performance rating committee (23860)</td>
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<td>(re. $1,000)</td>
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<td>3</td>
<td>Time and attendance umpire process admin (23861)</td>
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<td>(re. $1,000)</td>
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<tr>
<td>4</td>
<td>Disciplinary panel admin (23862)</td>
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<td>(re. $1,000)</td>
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<td>5</td>
<td>Professional, Scientific and Technical Services Unit</td>
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<td></td>
<td>Professional development and quality of working life (23810)</td>
<td>439,000</td>
<td>(re. $184,000)</td>
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<td>6</td>
<td>Health and safety (23864)</td>
<td>570,000</td>
<td>(re. $553,000)</td>
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<td>7</td>
<td>PSTP program (23811)</td>
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<td>8</td>
<td>Joint funded programs (23812)</td>
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<td>9</td>
<td>Multi-funded programs (23813)</td>
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<td>(re. $501,000)</td>
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<td>10</td>
<td>Professional development for nurses (23865)</td>
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<td>Property damage (23866)</td>
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<td>12</td>
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<td>13</td>
<td>Work-life services (23833)</td>
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<td>(re. $1,380,000)</td>
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<td>Family benefits (23852)</td>
<td>310,000</td>
<td>(re. $280,000)</td>
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<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
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<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $550,000)</td>
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<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $480,000)</td>
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<td></td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $89,000)</td>
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<td></td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $238,000)</td>
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<tr>
<td></td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $413,000)</td>
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<td>Professional Services Negotiating Unit</td>
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<td></td>
<td>Joint committee on health benefits and statewide labor management committees(23835)</td>
<td>3,781,000</td>
<td>(re. $3,022,000)</td>
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<tr>
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<td>By chapter 24, section 22 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:</td>
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<tr>
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<td>State Troopers Unit</td>
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<tr>
<td></td>
<td>Health Benefits Committee (23883)</td>
<td>28,000</td>
<td>(re. $10,000)</td>
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<td>Contract Administration (23884)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
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<td>By chapter 24, section 21 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:</td>
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</tbody>
</table>
1 Commissioned and Non-Commissioned Officers (Supervisors) Unit

2 Health Benefits Committee (80344) ... 11,200 ............ (re. $4,000)

3 By chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

4 Security Services Unit

5 Labor Management Committees (23817) ... 1,221,000 ... (re. $1,110,000)
6 Employee Assistance Program (23874) ... 875,000 ....... (re. $475,000)
7 Joint committee on health benefits (23875) ... 722,000 (re. $454,000)
8 Contract administration (23876) ... 200,000 ............. (re. $200,000)
9 Employee Training and Development (23891) ... 694,000 . (re. $670,000)
10 Organizational alcoholism program (23892) ... 683,000 . (re. $548,000)
11 Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
12 Prevention Training (23950) ... 5,000,000 ........... (re. $5,000,000)
13 Family Benefits (23894) ... 1,883,000 ............... (re. $1,697,000)

14 By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

15 Bureau of Criminal Investigation

16 Health Benefits Committee (23881) ... 12,000 ............ (re. $5,000)
17 Contract Administration (23882) ... 50,000 ............. (re. $50,000)

18 By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

19 Graduate Student Employees Unit

20 Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 .................. (re. $2,280,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

22 For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

23 Contractual services (51000) ... 97,000 .................. (re. $84,000)
24 Supplies and materials (57000) ... 76,000 .................. (re. $75,000)
25 Equipment (56000) ... 50,000 ........................... (re. $50,000)
26 Travel (54000) ... 76,000 .............................. (re. $72,000)
27 Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 247,000 ............ (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 ................... (re. $1,000)
- Equipment (56000) ... 1,000 ............................ (re. $1,000)

Civil Service Employees Association

- Joint committee on health benefits (23838) ................ (re. $494,000)
- Employee training and development (23804) ............... (re. $4,474,000)
- Safety and health maintenance committee (23839) ......... (re. $313,000)
- Employee security committee (23840) ... 580,000 ...... (re. $212,000)
- Family benefits committee (23841) ... 2,851,000 ....... (re. $1,129,000)
- Discipline (23805) ... 421,000 .......................... (re. $223,000)
- Employee assistance program (23842) ... 715,000 ...... (re. $290,000)
- Statewide performance rating committee (23843) .......... (re. $44,000)
- Work related clothing (OSU) (23845) ... 1,182,000 ...... (re. $306,000)
- Tool allowance (OSU) (23846) ... 82,000 ............... (re. $41,000)
- Tool insurance (OSU) (23847) ... 29,000 ............... (re. $29,000)
- Uniform allowance (ISU) (23848) ... 456,000 .......... (re. $146,000)
- Work related clothing (ISU) (23849) ... 85,000 ........ (re. $41,000)

Professional, Scientific and Technical Services Unit

- Professional development and quality of working life (23810) .... (re. $340,000)
- Health and safety (23864) ... 760,000 ................. (re. $542,000)
- PSTP program (23811) ... 6,215,000 .................. (re. $2,611,000)
- Joint funded programs (23812) ... 1,083,000 .......... (re. $42,000)
- Multi-funded programs (23813) ... 1,059,000 .......... (re. $789,000)
- Property damage (23866) ... 23,000 ................... (re. $23,000)
- Joint committee on health benefits (23869) ............... (re. $169,000)
- Work-life services (23833) ... 2,551,000 ............. (re. $649,000)

Management Confidential

- Family benefits (23852) ... 310,000 .................... (re. $99,000)
- Medical flexible spending program (23853) .............. (re. $475,000)
- 500,000 .......................................... (re. $538,000)
- Pre-tax transportation benefit (23854) ... 550,000 .... (re. $538,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Management training (23806) ... 718,000 ............... (re. $473,000)
2. Uniform allowance (23855) ... 245,000 .................. (re. $74,000)
3. Tuition reimbursement (23807) ... 250,000 ............. (re. $233,000)
4. M/C share of negotiated programs (23808) ... 570,000 .. (re. $429,000)

By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

7. District Council - 37 Unit
8. Joint Committee on Health Benefits (23857) ... $18,000 .. (re. $6,000)
9. Employee Assistance Program/Work-Life Services (23858) ..............
   $44,000 .............................................. (re. $18,000)
10. Statewide Performance Rating Committee (23860) .....................
11. Time & Attendance Umpire Process Admin (23861) ....................
   $3,000 ................................................ (re. $3,000)
12. Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
13. Contract Administration (23863) ... $3,000 .................. (re. $3,000)

By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

19. Professional Services Negotiating Unit
20. Joint Committee on Health Benefits & Statewide Labor Management
21. Committees (23835) ... $8,700,000 ................. (re. $7,911,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:

23. For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballo-
24. cated to other state agencies (23801).
25. Fringe benefits (60000) ... 300,000 ................... (re. $202,000)
26. For services and expenses to implement written agreements determining
27. the terms and conditions of employment between the state and employ-
28. ee organizations representing negotiating units established pursuant
29. to article 14 of the civil service law. A portion of these funds may be suballo-
30. cated to other state agencies (23802):
31. Personal service--regular (50100) ... 5,137,000 ........ (re. $1,000)
32. Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
33. Travel (54000) ... 1,000 ................................ (re. $1,000)
34. Contractual services (51000) ... 1,000 .................. (re. $1,000)
35. Equipment (56000) ... 1,000 ............................ (re. $1,000)

39. Civil Service Employees Association

40. Discipline (23805) ... 350,000 ........................ (re. $165,000)
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<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<td>Medical flexible spending program (23853)</td>
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<td>(re. $500,000)</td>
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<td>3</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $354,000)</td>
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<td>5</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $443,000)</td>
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<tr>
<td>6</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $243,000)</td>
</tr>
<tr>
<td>7</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $35,000)</td>
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<tr>
<td>8</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $413,000)</td>
</tr>
<tr>
<td>9</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Health benefits committees (80344)</td>
<td>7,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>11</td>
<td>State Troopers Unit</td>
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<tr>
<td>12</td>
<td>Health benefits committees (23883)</td>
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<td>(re. $4,000)</td>
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<td>By chapter 8, section 19, of the laws of 2017:</td>
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<td>14</td>
<td>Professional, Scientific and Technical Services Unit</td>
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<td></td>
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<td>15</td>
<td>Professional development and quality of working life committee (23803)</td>
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<td>(re. $67,000)</td>
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<td>17</td>
<td>Health and Safety (23809)</td>
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<td>(re. $910,000)</td>
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<td>18</td>
<td>PSPT Program (23814)</td>
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<td>Joint Funded Programs (23815)</td>
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<td>Multi-Funded Programs (23818)</td>
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<td>21</td>
<td>Joint Committee on Health Benefits (23823)</td>
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<td>Contract administration (23824)</td>
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<td>section 1, of the laws of 2018:</td>
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<td>26</td>
<td>Civil Service Employees Association</td>
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<td>27</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,815,000</td>
<td>(re. $566,000)</td>
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<td>29</td>
<td>Employee training and development (23804)</td>
<td>14,607,000</td>
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<td>31</td>
<td>Employee security committee (23840)</td>
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<td>(re. $148,000)</td>
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<td>32</td>
<td>Statewide performance rating committee (23843)</td>
<td>56,000</td>
<td>(re. $55,000)</td>
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<tr>
<td>34</td>
<td>Employee Assistance Program (23842)</td>
<td>884,000</td>
<td>(re. $238,000)</td>
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<tr>
<td>35</td>
<td>Work related clothing (operational services unit) (23845)</td>
<td>1,460,000</td>
<td>(re. $628,000)</td>
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<tr>
<td>37</td>
<td>Tool allowance (operational services unit) (23846)</td>
<td>101,000</td>
<td>(re. $60,000)</td>
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</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Tool insurance (operational services unit) (23847) ....................
   36,000 .................................................... (re. $36,000)
2 Uniform allowance (institutional services unit) (23848) ............
   563,000 .................................................. (re. $212,000)
3 Work related clothing (institutional services unit) (23849) ........
   105,000 .................................................. (re. $54,000)
4 Contract Administration (23850) ... 400,000 ............ (re. $284,000)

5 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
   section 1, of the laws of 2017:

   For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):

   Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
   Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   Travel (54000) ... 1,000 ................................ (re. $1,000)
   Contractual services (51000) ... 1,000 .................. (re. $1,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)

6 Civil Service Employees Association

   Joint committee on health benefits (23838) .........................
   1,039,000 ................................................ (re. $654,000)
   Employee training and development (23804) .........................
   8,360,000 ................................................ (re. $290,000)
   Employee security committee (23840) ... 410,000 ........ (re. $51,000)
   Discipline (23805) ... 297,000 ................................ (re. $87,000)
   Employee assistance program (23842) ... 506,000 ........ (re. $209,000)
   Statewide performance rating committee (23843) ....................
   32,000 ................................................................ (re. $26,000)
   Work related clothing (osu) (23845) ... 836,000 ........ (re. $21,000)
   Tool allowance (osu) (23846) ... 58,000 ...................... (re. $19,000)
   Tool insurance (osu) (23847) ... 20,000 ...................... (re. $20,000)
   Uniform allowance(isu) (23848) ... 323,000 .................... (re. $1,000)
   Work related clothing (isu) (23849) ... 60,000 .............. (re. $12,000)

7 Management Confidential

   Medical flexible spending program (23853) ... 500,000 . (re. $500,000)
   Management training (23806) ... 1,018,000 .................. (re. $19,000)
   M/C share of negotiated programs (23808) ... 570,000 .. (re. $360,000)

8 Commissioned and Non-Commissioned Officers (Supervisors) Unit

   Health benefits committees (80344) ... 6,000 ............... (re. $2,000)

9 State Troopers Unit
By chapter 233, section 19, of the laws of 2016:

1 Professional, Scientific and Technical Services Unit

   Professional development and quality of working life committee (23810)
   ... 560,000 .................................................. (re. $325,000)

   Health and Safety (23864) ... 727,000 ........................ (re. $337,000)

   Multi-Funded Programs (23813) ... 1,013,000 ............... (re. $518,000)

   Employee Assistance Program (23868) ... 450,000 ......... (re. $187,000)

   Joint Committee on Health Benefits (23869) ..................
   ... 528,000 .................................................. (re. $154,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:

   For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

   Personal service--regular (50100) ... 1,000 ............... (re. $1,000)

   Supplies and materials (57000) ... 1,000 .................. (re. $1,000)

   Travel (54000) ... 1,000 ................................ (re. $1,000)

   Contractual services (51000) ... 1,000 .................... (re. $1,000)

   Equipment (56000) ... 1,000 ................................ (re. $1,000)

   Security Supervisors Unit

   Employee training and development (23820) ... 22,000 ... (re. $22,000)

   Quality of work life committee (23819) ... 16,000 ...... (re. $5,000)

   Legal defense fund (23878) ... 6,000 ...................... (re. $6,000)

   Management directed training (23877) ... 15,000 ......... (re. $15,000)

   Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)

   Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

By chapter 234, section 20, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

   State Troopers Unit

   Health Benefits Committee (23883) ... 26,000 ............... (re. $7,000)

By chapter 235, section 19, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

   Commissioned and Non-Commissioned Officers (Supervisors) Unit

   Health Benefits Committee (80344) ... 11,000 ............... (re. $3,000)

   Contract Administration (80347) ... 25,000 .................. (re. $25,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
Supplies and materials (57000) ... 1,000 .............. (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 .............. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit

Management directed training (23877) ... 14,000 ........ (re. $14,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
Education and training (23925) ... 22,000 .............. (re. $22,000)
Education and training - management directed (23926) ..............
13,000 ................................................ (re. $13,000)
Organizational alcohol program (23928) ... 5,000 .... (re. $5,000)
Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
Supplies and materials (57000) ... 1,000 .............. (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 .............. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit

Management directed training (23877) ... 14,000 ........ (re. $14,000)
Organizational alcohol program (23889) ... 6,000 ..... (re. $6,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
Education and training (23925) ... 21,000 .............. (re. $21,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Education and training - management directed (23926) .................
   2.  13,000 .................................................. (re. $13,000)
3. Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
4. Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter
5. 50, section 1, of the laws of 2018:

 Agency Police Services

8. Education and Training (23925) ... 43,000 ............... (re. $10,000)
9. Education and Training - Management Directed (23926) ..................
10. 26,000 ....................................................... (re. $26,000)
11. Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
12. Legal Defense Fund (23929) ... 10,000 ..................... (re. $10,000)
13. Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter
14. 50, section 1, of the laws of 2018:

 Security Supervisors Unit

16. Employee training and development (23820) ... 21,000 ... (re. $18,000)
17. Contract administration (23880) ... 50,000 .................. (re. $46,000)
18. Management directed training (23877) ... 14,000 ........ (re. $14,000)
19. Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

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<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
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<tr>
<td>All Funds</td>
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SCHEDULE

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<th>Financial Restructuring Board</th>
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<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the financial restructuring board (80302).

<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2021-22

For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
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<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

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SCHEDULE

OPERATIONS PROGRAM ........................................... 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 324,000
Holiday/overtime compensation (50300) .......... 4,400
Supplies and materials (57000) ..................... 1,800
Contractual services (51000) ....................... 6,100
Program account subtotal ......................... 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
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<td>3</td>
<td></td>
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<td>4</td>
<td>Program account subtotal</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 .............. (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 ........ (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 .............. (re. $617,000)
16 Nonpersonal service (57050) ... 29,000,000 ........ (re. $25,099,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 .............. (re. $736,000)
22 Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,588,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 .............. (re. $605,000)
28 Nonpersonal service (57050) ... 29,000,000 ........ (re. $18,120,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 .............. (re. $932,000)
34 Nonpersonal service (57050) ... 29,000,000 ........ (re. $16,781,000)
1 All Funds

2 For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ................................................................. 300,000,000

__________
By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) $200,000,000

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) $200,000,000

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) $200,000,000
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ............
8,000,000,000 ........................................ (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue -
federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 .................................... (re. $13,862,000)

For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ...........................
50,000,000 ........................................... (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board
14 (80531).
15 Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
17 section 1, of the laws of 2018:
18 For services and expenses associated with the enactment of chapter 354
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
20 not limited to costs and expenses incurred by the non-profit racing
21 association oversight board or services and expenses associated with
22 the operation and administration of an ad-hoc committee as author-
23 ized within section 208 of the racing, pari-mutuel wagering and
24 breeding law or services and expenses incurred by the franchise
25 oversight board (80531).
26 Contractual services (51000) ... 995,000 .............. (re. $637,000)
27 Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards

(80533) .................................................. 500,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2021-22

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $2,000,000,000 is hereby appropriated solely
5  for transfer by the governor to the general, special
6  revenue, capital projects, proprietary or fiduciary
7  funds to meet unanticipated emergencies, including
8  public health emergencies, pursuant to section 53 of the
9  state finance law. Such funds shall be available for
10  payment of financial assistance heretofore accrued or
11  hereafter to accrue. Use of such funds shall not be
12  subject to the requirements of sections 112 and 163 of
13  the state finance law (80554) ......................... 2,000,000,000
14  ==============
The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law, except that subdivision 8 of section 53 shall not apply. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ........... 2,000,000,000
The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law[except that subdivision 8 of section 53 shall not apply]. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ... 25,000,000,000 ................... (re. $16,000,000,000)
Unspecified Funds
All Funds Special Emergency Appropriation Account
All Funds Special Emergency Appropriation Account - 72800

The sum of $2,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) ................. 2,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) ............... 9,590,000
8
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