A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2021.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2021. Certain re appropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12550-08-1
For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, credits, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, credits, and/or disallowances, he or she shall credit the refunded, rebated, credited, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2021 containing the state operations budget bill for the state fiscal year 2021-2022, all appropriations and reappropriations contained in chapter 50 of the laws of 2020, which would otherwise lapse by operation of law on March 31, 2022 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,946,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,946,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 4,946,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Items</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,330,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>213,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............. 4,946,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 .................. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ................. (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,071,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>12,071,000</th>
</tr>
</thead>
</table>

**State Purposes Account - 10050**

For services and expenses related to the administration and grants management program (10310).

<table>
<thead>
<tr>
<th>Personal service (50100)</th>
<th>1,861,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,600</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>29,400</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 1,967,000 |

**Special Revenue Funds - Federal**

**Federal Health and Human Services Fund**

**FHHS State Operations Account - 25177**

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>6,422,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 8,161,000 |

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Office for the Aging Federal Grants Account - 25300**
OFFICE FOR THE AGING

STATE OPERATIONS  2021-22

For services and expenses related to the provision of aging services programs (10877).

- Personal service (50000) ......................... 960,000
- Nonpersonal service (57050) ....................... 240,000

Program account subtotal ....................... 1,200,000

For the senior community service employment program provided under title V of the federal older Americans act (10314).

- Personal service (50000) ......................... 343,000
- Nonpersonal service (57050) ....................... 50,000

Program account subtotal ....................... 393,000

For services and expenses of the state office for the aging (10310).

- Supplies and materials (57000) .................... 50,000
- Travel (54000) .................................... 50,000
- Contractual services (51000) ...................... 150,000

Program account subtotal ....................... 250,000

For services and expenses related to video and other media (10310).

- Contractual services (51000) ...................... 100,000

Program account subtotal ....................... 100,000
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>FHHS State Operations Account - 25177</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

- For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
- Personal service (50000) ... 6,422,000 ............... (re. $1,160,845)
- Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,704,465)

By chapter 50, section 1, of the laws of 2019:

- For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
- Personal service (50000) ... 6,422,000 ............... (re. $1,384,000)
- Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,021,000)

By chapter 50, section 1, of the laws of 2018:

- For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
- Personal service (50000) ... 6,422,000 ............... (re. $290,000)
- Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,328,000)

By chapter 50, section 1, of the laws of 2017:

- For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
- Personal service (50000) ... 6,422,000 ............... (re. $695,000)
- Nonpersonal service (57050) ... 1,739,000 ............ (re. $471,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

| Senior Community Service Employment Account - 25444 |

By chapter 50, section 1, of the laws of 2020:

- For the senior community service employment program provided under title V of the federal older Americans act (10314).
- Personal service (50000) ... 343,000 ................. (re. $252,849)
- Nonpersonal service (57050) ... 50,000 ............... (re. $49,942)

By chapter 50, section 1, of the laws of 2019:

- For the senior community service employment program provided under title V of the federal older Americans act (10314).
- Personal service (50000) ... 343,000 ................. (re. $81,000)
- Nonpersonal service (57050) ... 50,000 ............... (re. $48,000)

By chapter 50, section 1, of the laws of 2018:

- For the senior community service employment program provided under title V of the federal older Americans act (10314).
- Personal service (50000) ... 343,000 ................. (re. $80,000)
- Nonpersonal service (57050) ... 50,000 ............... (re. $40,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,066,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>29,972,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,282,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>121,786,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 8,104,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 5,554,000
Temporary service (50200) .......................... 60,000
Holiday/overtime compensation (50300) .......... 45,000
Supplies and materials (57000) ................. 186,000
Travel (54000) ...................................... 247,000
Contractual services (51000) ..................... 1,974,000
Equipment (56000) ................................. 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM ..................... 51,284,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ............. 11,520,000
Temporary service (50200) ........................ 598,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) ................... 637,000
Travel (54000) ................................... 175,000
Contractual services (51000) ..................... 1,622,000
Equipment (56000) ................................ 19,000

Program account subtotal .................. 14,631,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ......................... 762,000
Nonpersonal service (57050) ...................... 6,275,000
Fringe benefits (60090) ............................ 476,000
Indirect costs (58850) .............................. 1,290,000

Program account subtotal ................... 8,803,000

Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19 Personal service (50000) ......................... 1,135,000
20 Nonpersonal service (57050) ...................... 9,550,000
21 Fringe benefits (60090) .......................... 709,000
22 Indirect costs (58850) ............................ 1,722,000
23
24 Program account subtotal ...................... 13,116,000

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Contractual services (51000) ..................... 500,000
33
34 Program account subtotal ...................... 500,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budget
41 is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant
to section 117-a of the agriculture and
markets law, and for the purpose of
providing funding to the city of New York
equal to the amount of spay/neuter reven-
ues remitted to this account from such
city, as determined by the commissioner of
agriculture and markets (10901).

Contractual services (51000) ..................... 1,000,000

Program account subtotal ..................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the
agricultural business services program
(10901).

Personal service--regular (50100) ............... 48,000
Supplies and materials (57000) ................... 10,000
Travel (54000) .................................... 12,000
Contractual services (51000) ..................... 12,000
Fringe benefits (60000) .......................... 31,000
Indirect costs (58800) ............................ 2,000

Program account subtotal ..................... 115,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabil-
ities incurred prior to April 1, 2021.

Personal service--regular (50100) ............. 792,000
Temporary service (50200) ........................ 7,000
Holiday/overtime compensation (50300) ........ 6,000
Supplies and materials (57000) ............... 145,000
Travel (54000) .................................... 70,000
Contractual services (51000) ..................... 322,000
Equipment (56000) .............................. 6,000
Fringe benefits (60000) ......................... 486,000
Indirect costs (58800) ........................... 28,000

Program account subtotal ................... 1,862,000

Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>245,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>157,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>425,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Special Agricultural Inspecting and Marketing Account - 21955</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the agricultural business services program (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,010,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>72,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>339,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,996,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund Account - 66001</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) .................. 103,000
Temporary service (50200) ........................ 10,000
Supplies and materials (57000) .................... 133,000
Travel (54000) .................................... 26,000
Contractual services (51000) ..................... 77,000
Equipment (56000) .................................. 80,000
Fringe benefits (60000) ........................... 54,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ....................... 488,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) .................. 254,000
Temporary service (50200) ........................ 55,000
Supplies and materials (57000) .................... 146,000
Contractual services (51000) ..................... 146,000
Indirect costs (58800) ............................. 12,000

Program account subtotal ....................... 1,348,000

CONSUMER FOOD SERVICES PROGRAM ...................... 35,768,000

General Fund
State Purposes Account - 10050
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ............. 12,813,000
Temporary service (50200) ...................... 296,000
Holiday/overtime compensation (50300) ........ 552,000
Supplies and materials (57000) ................ 539,000
Travel (54000) .................................. 240,000
Contractual services (51000) .................. 2,885,000
Equipment (56000) ................................ 6,000

Program account subtotal .................. 17,331,000

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account – 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapropriated as necessary (10910).

Personal service (50000) ...................... 1,122,000
Nonpersonal service (57050) ................... 750,000
Fringe benefits (60090) ....................... 700,000
Indirect costs (58850) ......................... 428,000

Program account subtotal .................. 3,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Food Monitoring Program Account - 25006

4 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

22 Personal service (50000) ....................... 2,375,000
23 Nonpersonal service (57050) .................... 2,021,000
24 Fringe benefits (60090) .......................... 606,000
25 Indirect costs (58850) ............................ 51,000
26 ----------------
27 Program account subtotal .................... 5,053,000
28

29 Special Revenue Funds - Other
30 Clean Air Fund
31 Consumer Food - Mobile Source Account - 21452

32 For services and expenses related to the consumer food services program (10910).

34 Contractual services (51000) .................... 1,224,000
35 ----------------
36 Program account subtotal .................... 1,224,000
37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Farm Products Inspection Account - 21948

41 For services and expenses related to the consumer food services program (10910).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ................ 842,000
2  Temporary service (50200) ........................ 1,105,000
3  Holiday/overtime compensation (50300) ............ 128,000
4  Supplies and materials (57000) .................... 72,000
5  Travel (54000) ................................... 221,000
6  Contractual services (51000) ........................ 345,000
7  Fringe benefits (60000) ........................ 1,348,000
8  Indirect costs (58800) ............................ 70,000

-------------
9  Program account subtotal ........................ 4,131,000

-------------

10 Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Motor Fuel Quality Account - 22149

13 For services and expenses related to the
14  consumer food services program.
15 Notwithstanding any other provision of law,
16  the director of the budget is hereby
17  authorized to transfer up to $150,000 of
18  this appropriation to capital projects for
19  motor fuel quality equipment (10910).

20 Personal service--regular (50100) ................ 1,671,000
21  Temporary service (50200) ........................ 6,000
22  Holiday/overtime compensation (50300) ............ 5,000
23  Supplies and materials (57000) .................... 148,000
24  Travel (54000) ................................... 82,000
25  Contractual services (51000) ........................ 1,222,000
26  Equipment (56000) ................................. 97,000
27  Fringe benefits (60000) ........................ 1,114,000
28  Indirect costs (58800) ............................ 61,000

-------------
29  Program account subtotal ........................ 4,406,000

-------------

30 Special Revenue Funds - Other
31  Miscellaneous Special Revenue Fund
32  Weights and Measures Account - 22150

33 For services and expenses related to the
34  consumer food services program (10910).

35 Personal service--regular (50100) ................ 207,000
36  Temporary service (50200) ........................ 12,000
37  Holiday/overtime compensation (50300) ............ 10,000
38  Supplies and materials (57000) .................... 27,000
39  Travel (54000) ................................. 35,000
40  Contractual services (51000) ...................... 98,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Equipment (56000) ................................. 74,000
2 Fringe benefits (60000) .......................... 152,000
3 Indirect costs (58800) ............................. 8,000

Program account subtotal ..................... 623,000

STATE FAIR PROGRAM .......................................... 26,630,000

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) .............. 4,532,000
Temporary service (50200) ........................ 4,600,000
Holiday/overtime compensation (50300) ............ 481,000
Supplies and materials (57000) .................... 3,467,000
Travel (54000) ............................................ 320,000
Contractual services (51000) ....................... 13,180,000
Equipment (56000) ................................. 50,000

--------------
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,785,000 ..... (re. $2,660,000)
Temporary service (50200) ... 60,000 .................. (re. $45,000)
Holiday/overtime compensation (50300) ... 45,000 ........ (re. $5,000)
Supplies and materials (57000) ... 186,000 ............ (re. $176,000)
Travel (54000) ... 247,000 ............................ (re. $218,000)
Contractual services (51000) ... 1,974,000 .......... (re. $1,727,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 .... (re. $5,256,000)
Temporary service (50200) ... 598,000 ................. (re. $598,000)
Holiday/overtime compensation (50300) ... 60,000 ...... (re. $60,000)
Supplies and materials (57000) ... 637,000 ............ (re. $431,000)
Travel (54000) ... 175,000 ............................ (re. $130,000)
Contractual services (51000) ... 1,622,000 .......... (re. $1,481,000)
Equipment (56000) ... 19,000 ........................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $200,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, credits, and deductions taken by
contractors for fees associated with marketing advertising, and
19

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 retail operations to promote local agritourism and New York produced
2 food and beverage goods and products. All or a portion of this
3 appropriation may be suballocated to any department, agency, or
4 public authority (11419).
5 Contractual services (51000) ... 1,125,000 ............. (re. $848,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services, expenses and grants, including but not limited to
9 marketing, advertising, and retail operations to promote local agri-
10 tourism and New York produced food and beverage goods and products,
11 including but not limited to up to $125,000 for the city of Geneva,
12 and up to $150,000 for the Thousand Islands bridge authority,
13 provided that moneys hereby appropriated shall be available to the
14 program net of refunds, rebates, reimbursements and credits. All or
15 a portion of this appropriation may be suballocated to any depart-
16 ment, agency, or public authority (11419).
17 Contractual services (51000) ... 1,125,000 ............. (re. $634,000)

18 By chapter 50, section 1, of the laws of 1991:
19 Amount available for payment to the milk producers security fund
20 consistent with and for the purposes set forth in paragraph (b) of
21 subdivision 11 of section 258-b of the agriculture and markets law
22 (10901) ... 6,500,000 .................................. (re. $6,250,000)

23 Special Revenue Funds - Federal
24 Federal USDA-Food and Nutrition Services Fund
25 Federal Food and Nutrition Services Account - 25021

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to federal food and nutrition
28 services including suballocation to other state departments and
29 agencies. Notwithstanding section 51 of the state finance law and
30 any other provision of law to the contrary, the funds appropriated
31 herein may be increased or decreased by transfer between state oper-
32 ations and aid to localities and from/to appropriations for any
33 prior or subsequent grant period within the same federal
34 fund/program to accomplish the intent of this appropriation, as long
35 as such corresponding prior/subsequent grant periods within such
36 appropriations have been reappropriated as necessary (10911).
37 Personal service (50000) ... 762,000 .................... (re. $762,000)
38 Nonpersonal service (57050) ... 6,275,000 ............. (re. $6,275,000)
39 Fringe benefits (60090) ... 476,000 ..................... (re. $476,000)
40 Indirect costs (58850) ... 1,290,000 ................... (re. $1,290,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to federal food and nutrition
43 services including suballocation to other state departments and
44 agencies. Notwithstanding section 51 of the state finance law and
45 any other provision of law to the contrary, the funds appropriated
46 herein may be increased or decreased by transfer between state oper-
47 ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............. (re. $4,273,000)
Fringe benefits (60090) ... 476,000 ..................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 .................... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 ............. (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ..................... (re. $138,000)
Indirect costs (58850) ... 33,000 ....................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,090,000)
Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,510,000)
Fringe benefits (60090) ... 709,000 .................... (re. $709,000)
Indirect costs (58850) ... 1,722,000 .................. (re. $1,722,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ............ (re. $8,778,000)
Fringe benefits (60090) ... 709,000 .................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 .................. (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
Personal service (50000) ... 1,135,000 ............... (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 .......... (re. $5,314,000)
Fringe benefits (60090) ... 387,000 .................... (re. $499,000)
Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901). Contractual Services (51000) ............
500,000 .................................................... (re. $500,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a nonprofit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 .............. (re. $567,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 .............. (re. $33,000)
Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 12,000 ..................... (re. $12,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)
Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2020:

For services and expenses including liabilities incurred prior to April 1, 2020.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

Personal service--regular (50100) ... 824,000 .............. (re. $458,000)
Temporary service (50200) ... 7,000 ........................ (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........ (re. $4,000)
Supplies and materials (57000) ... 145,000 .............. (re. $145,000)
Travel (54000) ... 70,000 ............................ (re. $70,000)
Contractual services (51000) ... 322,000 ................... (re. $322,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 486,000 ..................... (re. $303,000)
Indirect costs (58800) ... 28,000 ........................ (re. $20,000)

Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Budget</th>
<th>Reappraisal</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Special Agricultural Inspecting and Marketing Account - 21955</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the agricultural business services program (10901).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
<td>1,145,000</td>
<td>(re. $874,000)</td>
</tr>
<tr>
<td>6</td>
<td>Temporary service (50200)</td>
<td>72,000</td>
<td>(re. $72,000)</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
<td>(re. $1,396,000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>339,000</td>
<td>(re. $333,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
<td>(re. $4,449,000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>878,000</td>
<td>(re. $778,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>788,000</td>
<td>(re. $624,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>41,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>14</td>
<td>CONSUMER FOOD SERVICES PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
<td>13,346,000</td>
<td>(re. $6,247,000)</td>
</tr>
<tr>
<td>21</td>
<td>Temporary service (50200)</td>
<td>296,000</td>
<td>(re. $208,000)</td>
</tr>
<tr>
<td>22</td>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
<td>(re. $507,000)</td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
<td>(re. $288,000)</td>
</tr>
<tr>
<td>24</td>
<td>Travel (54000)</td>
<td>240,000</td>
<td>(re. $157,000)</td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. $2,842,000)</td>
</tr>
<tr>
<td>26</td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>27</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. $2,647,000)</td>
</tr>
<tr>
<td>31</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 .............. (re. $1,051,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $714,000)
Fringe benefits (60090) ... 700,000 ................... (re. $659,000)
Indirect costs (58850) ... 428,000 .................... (re. $423,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $442,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $151,000)
Fringe benefits (60090) ... 700,000 ................... (re. $297,000)
Indirect costs (58850) ... 428,000 .................... (re. $373,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 .............. (re. $419,000)
Nonpersonal service (57050) ... 1,517,000 ............. (re. $617,000)
Fringe benefits (60090) ... 327,000 .................... (re. $146,000)
Indirect costs (58850) ... 34,000 ...................... (re. $21,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,937,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,733,000)
Fringe benefits (60090) ... 606,000 ................... (re. $345,000)
Indirect costs (58850) ... 51,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,755,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,315,000)
Fringe benefits (60090) ... 606,000 ................... (re. $303,000)
Indirect costs (58850) ... 51,000 ...................... (re. $13,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Consumer Food - Mobile Source Account - 21452

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
6 program (10910).
7 Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Farm Products Inspection Account - 21948

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the consumer food services
13 program (10910).
14 Personal service--regular (50100) ... 877,000 ........ (re. $382,000)
15 Temporary service (50200) ... 1,105,000 ............ (re. $1,084,000)
16 Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)
17 Supplies and materials (57000) ... 72,000 .......... (re. $72,000)
18 Travel (54000) ... 221,000 ........................ (re. $202,000)
19 Contractual services (51000) ... 345,000 ............. (re. $333,000)
20 Fringe benefits (60000) ... 1,348,000 .............. (re. $1,279,000)
21 Indirect costs (58800) ... 70,000 .................... (re. $70,000)

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Motor Fuel Quality Account - 22149

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the consumer food services
27 program.
28 Notwithstanding any other provision of law, the director of the budget
29 is hereby authorized to transfer up to $150,000 of this appropri-
30 ation to capital projects for motor fuel quality equipment (10910).
31 Personal service--regular (50100) ... 1,740,000 ....... (re. $819,000)
32 Temporary service (50200) ... 6,000 ................. (re. $6,000)
33 Holiday/overtime compensation (50300) ... 5,000 ...... (re. $1,000)
34 Supplies and materials (57000) ... 148,000 ........... (re. $146,000)
35 Travel (54000) ... 82,000 .......................... (re. $82,000)
36 Contractual services (51000) ... 1,222,000 .......... (re. $1,208,000)
37 Equipment (56000) ... 97,000 ........................ (re. $97,000)
38 Fringe benefits (60000) ... 1,114,000 .............. (re. $568,000)
39 Indirect costs (58800) ... 61,000 .................... (re. $37,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the consumer food services
42 program.
43 Notwithstanding any other provision of law, the director of the budget
44 is hereby authorized to transfer up to $150,000 of this appropri-
45 ation to capital projects for motor fuel quality equipment (10910).
46 Contractual services (51000) ... 1,222,000 .......... (re. $894,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Weights and Measures Account - 22150

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
program (10910).
6 Personal service--regular (50100) ... 215,000 ........ (re. $190,000)
7 Temporary service (50200) ... 12,000 ................ (re. $12,000)
8 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
9 Supplies and materials (57000) ... 27,000 .............. (re. $25,000)
10 Travel (54000) ... 35,000 ............................ (re. $35,000)
11 Contractual services (51000) ... 98,000 ............... (re. $96,000)
12 Equipment (56000) ... 74,000 ........................... (re. $74,000)
13 Fringe benefits (60000) ... 152,000 .................... (re. $144,000)
14 Indirect costs (58800) ... 8,000 .......................... (re. $8,000)

STATE FAIR PROGRAM

15 Enterprise Funds
16 State Exposition Special Account
17 State Fair Account - 50051

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the state fair program.
20 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
21 Notwithstanding any provision of law to the contrary, moneys hereby
appropriated shall be available to the program net of refunds,
rebates, reimbursements, credits and deductions taken by contractors
for fees associated with operating the state fairground facilities
(10904).
22 Personal service--regular (50100) ... 4,532,000 ..... (re. $3,727,000)
23 Temporary service (50200) ... 4,600,000 ............... (re. $3,894,000)
24 Holiday/overtime compensation (50300) ... 481,000 ..... (re. $479,000)
25 Supplies and materials (57000) ... 3,467,000 ........ (re. $3,275,000)
26 Travel (54000) ... 320,000 ............................ (re. $318,000)
27 Contractual services (51000) ... 13,180,000 ........ (re. $12,601,000)
28 Equipment (56000) ... 50,000 ........................... (re. $50,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to the state fair program.
32 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

2. Personal service--regular (50100) ... 3,287,000 ....... (re. $720,000)

3. Temporary service (50200) ... 3,100,000 ............. (re. $138,000)

4. Holiday/overtime compensation (50300) ... 381,000 ...... (re. $60,000)

5. Supplies and materials (57000) ... 1,620,000 ........... (re. $613,000)

6. Travel (54000) ... 320,000 ............................ (re. $124,000)

7. Contractual services (51000) ... 10,200,000 .......... (re. $5,332,000)

8. Equipment (56000) ... 50,000 ........................... (re. $33,000)

9. Fringe benefits (60000) ... 2,165,000 ............... (re. $2,077,000)

10. Indirect costs (58800) ... 138,000 .................... (re. $135,000)

11. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

12. For services and expenses related to the state fair program.

13. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

14. Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

15. Personal service--regular (50100) ... 3,287,000 ....... (re. $1,509,000)

16. Temporary service (50200) ... 3,100,000 ............. (re. $754,000)

17. Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)

18. Supplies and materials (57000) ... 1,620,000 ........... (re. $341,000)

19. Travel (54000) ... 320,000 ............................ (re. $117,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Adjustment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $2,740,000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>37,446,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,759,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 2,846,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,362,000
Temporary service (50200) ......................... 5,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................... 176,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 1,214,000
Equipment (56000) ................................ 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 37,446,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2021.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
## ALCOHOLIC BEVERAGE CONTROL

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,549,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,260,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,660,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,809,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>240,000</td>
</tr>
</tbody>
</table>

| Total amount available                           | 27,668,000 |

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services .......................................................... 1,000,000

Program account subtotal .................................................... 27,668,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,670,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,559,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>142,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,241,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,778,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the compliance program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,729,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>800,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>732,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
</tr>
<tr>
<td>LICENSING AND WHOLESALER SERVICES PROGRAM</td>
<td>4,878,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
</tbody>
</table>
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS  2021-22

1  State Purposes Account - 10050

2  For services and expenses related to the
3  licensing and wholesaler services program.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority, and the IT Interchange
7  and Transfer Authority as defined in the
8  2021-22 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (11505).

14  Personal service--regular (50100) .............. 2,694,000
15  Temporary service (50200) ........................ 151,000
16  Holiday/overtime compensation (50300) .......... 50,000
17  Supplies and materials (57000) .................. 60,000
18  Travel (54000) .................................... 20,000
19  Contractual services (51000) .................... 1,848,000
20  Equipment (56000) ............................... 55,000

____________
COUNCIL ON THE ARTS
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 2,549,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 53,000
Travel (54000) ................................... 189,000
Contractual services (51000) ................... 1,473,000
Equipment (56000) ................................. 54,000

Program account subtotal ................... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ...................... 100,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,841,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>36,994,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>141,564,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>342,662,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**AUDIT AND CONTROL PROGRAM .................................. 141,382,000**

1. General Fund
2. State Purposes Account - 10050

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

**Personal service--regular (50100) ............ 110,805,000**

**Temporary service (50200) ....................... 922,000**

**Holiday/overtime compensation (50300) ............ 155,000**

**Supplies and materials (57000) .................. 2,091,000**

**Travel (54000) ................................. 2,845,000**
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>22,922,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>1,523,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>141,263,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>Grants Account - 20100</td>
</tr>
</tbody>
</table>

For services and expenses related to the state and local accountability program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>119,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>119,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CHIEF INFORMATION OFFICE PROGRAM</th>
<th>28,890,000</th>
</tr>
</thead>
</table>

For services and expenses related to the chief information office program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).

| Personal service--regular (50100) | 3,455,000 |
| Temporary service (50200) | 73,000 |
| Holiday/overtime compensation (50300) | 72,000 |
| Supplies and materials (57000) | 533,000 |
| Travel (54000) | 11,000 |
| Contractual services (51000) | 11,722,000 |
| Equipment (56000) | 5,400,000 |
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2021-22

1 Fringe benefits (60000) ......................... 7,235,000
2 Indirect costs (58800) .......................... 389,000
-------

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM ................................. 372,000
------

6 Special Revenue Funds - Other
   College Savings Fund
   College Savings Account - 22022

9 For services and expenses related to the
   college choice tuition savings program.
11 Notwithstanding any law to the contrary, the
12 amounts herein appropriated may be inter-
13 changed or transferred without limit to
14 any other appropriation in any other
15 program or fund within the department of
16 audit and control, with the approval of
17 the director of the budget (80471).

18 Personal service--regular (50100) ............... 224,000
19 Fringe benefits (60000) .......................... 140,000
20 Indirect costs (58800) ............................ 8,000
------

22 EXECUTIVE DIRECTION PROGRAM ................................. 2,948,000
------

24 Internal Service Funds
25 Audit and Control Revolving Account
26 Executive Direction Internal Audit Account - 55251

27 For services and expenses related to the
28 executive direction program.
29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 audit and control, with the approval of
35 the director of the budget (81031).

36 Personal service--regular (50100) ............. 1,655,000
37 Holiday/overtime compensation (50300) .......... 1,000
38 Supplies and materials (57000) .................. 3,000
39 Travel (54000) ................................... 8,000
40 Contractual services (51000) .................... 165,000
41 Equipment (56000) ............................... 1,000
42 Fringe benefits (60000) ......................... 1,058,000
43 Indirect costs (58800) ........................... 57,000
------
NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM .............................................. 1,175,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

Personal service--regular (50100) ......................... 639,000
Temporary service (50200) ...................................... 26,000
Holiday/overtime compensation (50300) .................... 2,000
Supplies and materials (57000) ............................ 5,000
Travel (54000) .................................................. 3,000
Contractual services (51000) ............................... 50,000
Fringe benefits (60000) ...................................... 427,000
Indirect costs (58800) ........................................... 23,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .......... 4,848,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).

Personal service--regular (50100) ......................... 2,861,000
Temporary service (50200) ...................................... 15,000
Holiday/overtime compensation (50300) .................... 1,000
Supplies and materials (57000) ............................ 31,000
Travel (54000) .................................................. 4,000
<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th>..................................</th>
<th>70,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td></td>
<td>1,769,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td></td>
<td>77,000</td>
</tr>
</tbody>
</table>

6 RETIREMENT SERVICES PROGRAM ........................................... 141,564,000

8 Fiduciary Funds
9 Common Retirement Fund
10 Common Retirement Fund Account – 65000

11 For services and expenses related to the retirement services program (12721).

13 Personal service--regular (50100) ............... 73,837,000
14 Temporary service (50200)                        ................. 177,000
15 Holiday/overtime compensation (50300) .......... 2,000,000
16 Supplies and materials (57000)                  ................. 2,550,000
17 Travel (54000)                                  ................................ 930,000
18 Contractual services (51000)                   ................. 20,764,000
19 Equipment (56000)                               ................................ 1,615,000
20 Fringe benefits (60000)                         ................................ 37,792,000
21 Indirect costs (58800)                         ................................ 1,899,000

23 STATE AND LOCAL ACCOUNTABILITY PROGRAM ....................... 2,266,000

25 Internal Service Funds
26 Audit and Control Revolving Account
27 Executive Direction Internal Audit Account – 55251

28 For services and expenses related to the state and local accountability program.

30 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
31 changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).

37 Personal service--regular (50100) .................. 1,351,000
38 Temporary service (50200)                       .......................... 1,000
39 Contractual services (51000)                    ................................ 3,000
40 Fringe benefits (60000)                        ................................ 864,000
41 Indirect costs (58800)                          ................................ 47,000

---
STATE OPERATIONS PROGRAM ........................................ 19,217,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.
Notwithstanding any other law to the contra-
ry, for accounting services provided in
connection with the administration of the
child performer's holding fund created
pursuant to section 99-k of the state
finance law (81003).

Personal service--regular (50100) .................... 74,000
Fringe benefits (60000) ........................... 47,000
Indirect costs (58800) ............................. 3,000

Program account subtotal .......................... 124,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

Personal service--regular (50100) .................. 11,923,000
Temporary service (50200) .......................... 32,000
Holiday/overtime compensation (50300) ............ 208,000
Supplies and materials (57000) .................... 840,000
Travel (54000) ................................... 170,000
Contractual services (51000) ....................... 3,000,000
Equipment (56000) .................................. 30,000

--------------

--------------
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

Program account subtotal ................. 16,203,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Supplies and materials (57000) .............. 1,230,000
Contractual services (51000) ................. 1,510,000

Program account subtotal .................... 2,740,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Contractual services (51000) ................... 150,000

Program account subtotal ..................... 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>-------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ........................................... 48,221,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll...
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) .............. 21,391,000
Temporary service (50200) ........................ 450,000
DIVISION OF THE BUDGET

STATE OPERATIONS  2021-22

1  Holiday/overtime compensation (50300) ............ 180,000
2  Supplies and materials (57000) .......................... 180,000
3  Travel (54000) ............................................. 167,000
4  Contractual services (51000) .......................... 3,839,000
5  Equipment (56000) ......................................... 270,000

6                                              --------------
7    Total amount available ...................... 26,477,000
8

9  For services and expenses related to member-
10    ship dues in various organizations
11    (13609).

12  Contractual services (51000) .......................... 274,000
13  For additional contractual services .................. 537,000

14                                              --------------
15      Program account subtotal .................. 27,288,000
16

17  Special Revenue Funds - Other
18  Miscellaneous Special Revenue Fund
19  Revenue Arrearage Account - 22024

20  For services and expenses related to enter-
21    prise, administrative, intergovernmental,
22    and technological services including those
23    associated with the collection and maximi-
24    zation of overdue non-tax revenues owed to
25    the state, including liabilities incurred
26    in prior years. Funds herein appropriated
27    may be suballocated, subject to the
28    approval of the director of the budget, to
29    any state department, agency or public
30    benefit corporation.
31  Notwithstanding any other provision of law
32    to the contrary, the OGS Interchange and
33    Transfer Authority and the IT Interchange
34    and Transfer Authority as defined in the
35    2021-22 state fiscal year state operations
36    appropriation for the budget division
37    program of the division of the budget, are
38    deemed fully incorporated herein and a
39    part of this appropriation as if fully
40    stated (13603).
<table>
<thead>
<tr>
<th></th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>16,650,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Systems and Technology Account - 22162</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses for the modification of statewide personnel,</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>accounting, financial management, budgeting and related information</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>systems to accommodate the unique management and information needs of</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>the division of the budget, including liabilities incurred in prior years.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Funds herein appropriated may be suballocated, subject to the approval of</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>the director of the budget, to any state department, agency or public</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>benefit corporation.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Authority as defined in the 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>appropriation for the budget division program of the division of the</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>appropriation as if fully stated (13603).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>28</td>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60000)</td>
<td>587,000</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs (58800)</td>
<td>85,000</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>34</td>
<td>Program account subtotal</td>
<td>2,483,000</td>
</tr>
<tr>
<td>35</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>36</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Not-For-Profit Short-Term Revolving Loan Fund</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Not-For-Profit Loan Account - 20651</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 For the purpose of making loans from the
2 not-for-profit short-term revolving loan
3 fund to eligible not-for-profit organiza-
4 tions (13603).

5 Contractual services (51000) ................. 150,000
6 -----------------------------------------
7 Program account subtotal ................. 150,000
8 -----------------------------------------

9 Internal Service Funds
10 Agencies Internal Service Fund
11 Federal Single Audit Account - 55053

12 For services and expenses associated with
13 the conduct of the annual independent
14 audit of federal programs as required by
15 the federal single audit act of 1984
16 (13603).

17 Contractual services (51000) ................. 1,650,000
18 -----------------------------------------
19 Program account subtotal ................. 1,650,000
20 -----------------------------------------

21 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ...................... 1,500,000
22 -----------------------------------------

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to cash
26 management activities of the state and the
27 federal cash management improvement act of
28 1990, including required payment of inter-
29 est to the federal government and includ-
30 ing liabilities incurred in prior years.
31 Funds herein appropriated may be suballo-
32 cated, subject to the approval of the
33 director of the budget, to any state
34 department, agency or public benefit
35 corporation (13608).

36 Contractual services (51000) ................. 1,500,000
37 -----------------------------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>2,930,575,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,930,575,900</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,558,708,400</th>
</tr>
</thead>
</table>

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. Increasing admissions requirements for all city university teacher preparation programs; and
2. Upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college: 147,728,300
For services and expenses for Brooklyn college: 161,178,300
For services and expenses for City college, including Sophie B. Davis biomedical program, school of medicine and worker education: 185,289,600
For services and expenses for Hunter college: 183,673,200
For services and expenses for John Jay college: 104,505,000
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

1 For services and expenses for Lehman college . 105,122,900
2 For services and expenses for William E.
3 Macaulay honors college ......................... 318,200
4 For services and expenses for Medgar Evers
5 college .................................................. 61,061,700
6 For services and expenses for New York city
7 college of technology ................................. 104,154,800
8 For services and expenses for Queens
9 college, including the John D. Calandra
10 Italian American Institute ...................... 166,937,500
11 For services and expenses for the college of
12 Staten Island ........................................ 110,790,300
13 For services and expenses for York college .... 62,706,900
14 For services and expenses for the graduate
15 school and university center ..................... 128,218,500
16 For services and expenses for the school of
17 professional studies ................................ 2,837,000
18 For services and expenses of the school of
19 labor and urban studies ............................ 2,183,300
20 For additional services and expenses of the
21 school of labor and urban studies .............. 1,500,000
22 For services and expenses for the graduate
23 school of journalism ................................. 7,685,500
24 For services and expenses of CUNY law school .. 17,812,600
25 For services and expenses of the CUNY gradu-
26 ate school of public health and policy ........ 5,004,800
27 Program account subtotal ....................... 1,558,708,400
28 INITIATIVES AND MANAGEMENT ................ 96,067,200
29
30 Enterprise Funds
31 CUNY Senior College Operating Fund
32 CUNY Senior College Operating Account
33
34 For services and expenses of central admin-
35 istration and shared service centers,
36 provided however, $12,000,000 of this
37 appropriation shall be made available for
38 services and expenses of senior colleges
39 to be distributed according to a plan
40 approved by the city university board of
41 trustees a portion of which may be used to
42 support new classroom faculty.
43 Provided further, $4,000,000 of the appro-
44 priation shall be made available for
45 services and expenses of expanding open
46 educational resources at the city univer-
47 sity of New York senior and community
colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ............................ 52,300,300

For services and expenses for information services and library/technology systems (15485) ..................................... 12,166,900

For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ............................ 2,000,000

For additional services and expenses for operating support to offset the TAP gap ...... 29,600,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .................................................. 33,693,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ............................ 28,077,000

For additional services and expenses of the SEEK program ............................ 5,616,000

UNIVERSITY OPERATIONS ........................................ 999,624,300

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For services and expenses of building rentals (15487) ......................... 52,842,400
2 For services and expenses for utilities costs (15488) .......................... 78,627,900
3 For expenses of fringe benefits including social security payments (15489) ........ 868,154,000

---------------
4 UNIVERSITY PROGRAMS ........................................ 242,483,000

---------------

10 Enterprise Funds
11 CUNY Senior College Operating Fund
12 CUNY Senior College Operating Account

13 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ............ 1,430,000
14 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................................ 1,700,000
15 For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000
16 For services and expenses of matching student financial aid (15534) ............... 1,444,000
17 For services and expenses of existing language immersion programs (15493) .......... 1,070,000
18 For services and expenses of PSC awards (15535) ...................................... 3,309,000
19 For payment of tuition reimbursement (15494) ... 9,000,000
20 For services and expenses of CUNY LEADS (15540) .................................. 1,500,000
21 For additional services and expenses of CUNY LEADS (15540) ........................ 300,000
22 For services and expenses of existing New York city funded programs (15412) ........ 21,000,000
23 For services and expenses of activities supported in whole or in part by user fees
and other charges including dormitory
operations at Hunter college, including
liabilities incurred prior to July 1, 2021
(15425) ........................................ 137,000,000
For services and expenses of activities
supported in whole or in part by tuition
and related academic fees, including
liabilities incurred prior to July 1, 2021 .. 50,000,000
For the elimination of graduate student
mandatory fees, pursuant to subdivision 20
section 6206 of the education law ............ 275,000
For services and expenses of CUNY citizen-
ship now ......................................... 20,000
For services and expenses of mental health
services ........................................ 4,000,000
For additional operating support for univer-
sity-wide programs. Notwithstanding any
other section of law to the contrary,
funds from this appropriation shall be
allocated only pursuant to a plan approved
by the temporary president of the senate
which sets forth either an itemized list
of grantees with the amount to be received
by each, or the methodology for allocating
such appropriation ........................... 9,375,000
Total gross senior college operating budget 2,930,575,900

Less: senior college tuition and fee revenue
offset ............................................ 1,406,219,000
Less: central administration and university
wide programs offset ........................... 32,275,000
Less: existing New York city funded programs .. 21,000,000
Total net operating expense, notwithstanding
any law, rule, or regulation to the
contrary, if certain city university of
New York property is sold during academic
year 2021-22, up to $60,000,000 of such
property sale proceeds, if available, may
be used to support senior college expenses
already accrued or to accrue during the
2021-22 academic year, provided further
that such sale proceeds used to support
senior college expenses shall reduce the
state's net operating expense liability
pursuant to paragraphs 3 and 4 of subdivi-
sion A of section 6221 of the education
law in an equal amount during the 2021-22
academic year .............................. 1,471,081,900

-----------------
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college ............................
147,728,300 ..................................... (re. $147,728,300)

For services and expenses for Brooklyn college ............................
161,178,300 ..................................... (re. $161,178,300)

For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education ..............
185,289,600 ..................................... (re. $185,289,600)

For services and expenses for Hunter college ............................
183,673,200 ..................................... (re. $183,673,200)

For services and expenses for John Jay college ............................
104,505,000 ..................................... (re. $104,505,000)

For services and expenses for Lehman college ............................
105,122,900 ..................................... (re. $105,122,900)

For services and expenses for William E. Macaulay honors college ............................
318,200 ............................................. (re. $318,200)

For services and expenses for Medgar Evers college ............................
61,061,700 ..................................... (re. $61,061,700)

For services and expenses for New York city college of technology ............................
104,154,800 ..................................... (re. $104,154,800)

For services and expenses for Queens college, including the John D. Calandra Italian American Institute ............................
166,937,500 ..................................... (re. $166,937,500)

For services and expenses for the college of Staten Island ............................
110,790,300 ..................................... (re. $110,790,300)

For services and expenses for York college ............................
62,706,900 ..................................... (re. $62,706,900)
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses for the graduate school and university center ... 128,218,500 .......................... (re. $128,218,500)
For services and expenses for the school of professional studies ..... 2,837,000 ............................... (re. $2,837,000)
For services and expenses of the school of labor and urban studies .... 2,183,300 ............................... (re. $2,183,300)
For additional services and expenses of the school of labor and urban studies (15413) ... 1,500,000 .......................... (re. $1,500,000)
For services and expenses for the graduate school of journalism ..... 7,685,500 ....................................... (re. $7,685,500)
For services and expenses of CUNY law school ........................ 17,812,600 ....................................... (re. $17,812,600)
For services and expenses of the CUNY graduate school of public health and policy ... 5,004,800 .......................... (re. $5,004,800)

INITIATIVES AND MANAGEMENT

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ... 52,300,300 .......................... (re. $52,300,300)
For services and expenses for information services and library/technology systems (15485) .................................
12,166,900 ........................................... (re. $12,166,900)
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ... 2,000,000 .......................... (re. $2,000,000)

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]
The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) .....................
28,077,000 ........................................ (re. $28,077,000)

UNIVERSITY OPERATIONS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses of building rentals (15487) ................
52,842,400 ........................................ (re. $52,842,400)
For services and expenses for utilities costs (15488) ............... 78,627,900 ........................................ (re. $78,627,900)
For expenses of fringe benefits including social security payments (15489) ... 868,154,000 ........................ (re. $868,154,000)

UNIVERSITY PROGRAMS

[Fiduciary Funds] Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account [—60851]

The appropriation made by chapter 50, section 1, of the laws of 2020, to the fiduciary funds, is hereby transferred and reappropriated to the enterprise funds:
For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ... 1,430,000 .............. (re. $1,430,000)
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ..................... 1,700,000 ........................................ (re. $1,700,000)
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000 ........................................ (re. $1,060,000)
For services and expenses of matching student financial aid (15534) ... 1,444,000 ........................................ (re. $1,444,000)
For services and expenses of existing language immersion programs (15493) ... 1,070,000 ........................................ (re. $1,070,000)
For services and expenses of PSC awards (15535) ............................
3,309,000 .................................................. (re. $3,309,000)
For payment of tuition reimbursement (15494) ..............................
9,000,000 .................................................. (re. $9,000,000)
For services and expenses of CUNY LEADS (15540) ............................
1,500,000 .................................................. (re. $1,500,000)
For services and expenses of existing New York city funded programs (15412) ... 21,000,000 ................................................ (re. $21,000,000)
For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15425) ... 137,000,000 ........................................ (re. $137,000,000)
For services and expenses of the CUNY pipeline program at the graduate center (15405) ... 250,000 ........................................ (re. $250,000)
For services and expenses of CUNY citizenship now (15426) ............... 20,000 .................................................. (re. $20,000)
Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ... 50,000,000 ......................... (re. $50,000,000)

SPECIAL REVENUE FUNDS - OTHER

[Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250]
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university income reimbursable account - 23250, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:
For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) ... 50,000,000 ........................................ (re. $50,000,000)

[Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267]
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account
The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university stabilization account - 23267, is hereby transferred and reappropriated to enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses at various campuses (15417) ............... 10,000,000 ........................................ (re. $10,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, to the special revenue funds - other, IFR/City university tuition fund, city university tuition reimbursable account - 23264, is hereby transferred and reappropriated to the enterprise funds, CUNY senior college operating fund, CUNY senior college operating account:

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) ... 50,000,000 ..... (re. $50,000,000)
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,640,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,541,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........... 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,279,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (16604).

6 Personal service--regular (50100) .................. 1,816,000
7 Holiday/overtime compensation (50300) ............ 3,000
8 Supplies and materials (57000) .................... 25,000
9 Travel (54000) .................................... 3,000
10 Contractual services (51000) ....................... 7,000
11 Equipment (56000) ................................ 324,000
12 Fringe benefits (60000) .......................... 1,006,000
13 Indirect costs (58800) ............................ 62,000
14 .................................
15 Program account subtotal ...................... 3,246,000
16 .................................
17
18 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ....... 717,000
19 .................................
20 General Fund
21 State Purposes Account - 10050
22
23 For services and expenses related to the
24 commission operations and municipal
25 assistance program (16605).
26
27 Personal service--regular (50100) .................. 716,000
28 Holiday/overtime compensation (50300) ............ 1,000
29
30 PERSONNEL BENEFIT SERVICES PROGRAM .................... 26,092,000
31
32 General Fund
33 State Purposes Account - 10050
34
35 For services and expenses related to the
36 personnel benefit services program
37 (16606).
38
39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 Grants Account - 20100
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2021-22

1 For payments to the civil service department
   from private foundations, corporations and
   individuals (16606).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Internal Services Account - 55300</td>
<td></td>
</tr>
</tbody>
</table>

2 For services and expenses related to the personnel benefit services program.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,325,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>129,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>317,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,444,000</td>
</tr>
</tbody>
</table>

3 For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,013,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2021-22

1 Fringe benefits (60000) .......................... 647,000
2 Indirect costs (58800) ............................ 34,000
3 --------------
4 Total amount available ............................. 1,698,000
5 --------------
6 Program account subtotal ....................... 24,142,000
7
8 PERSONNEL MANAGEMENT SERVICES PROGRAM ....................... 24,195,000
9
10 General Fund
11 State Purposes Account - 10050
12
13 Notwithstanding any provision of law, rule
14 or regulation to the contrary, of the
15 amounts appropriated herein, $500,000
16 shall be made available for services and
17 expenses related to implementing efficiencies in the recruitment, testing and
18 retention of employees in up to five
19 selected agencies; provided however, (i)
20 such services shall include, but not be
21 limited to: development of computer based
22 tests, skills development, knowledge
23 transfer, succession planning activities;
24 and (ii) such funds shall be available
25 pursuant to a spending plan, subject to
26 approval by the director of the budget,
27 which shall include but not be limited to:
28 program activities, deliverables and asso-
29 ciated completion dates (16609).
30
31 Personal service--regular (50100) ................ 10,302,000
32 Temporary service (50200) ........................ 10,000
33 Holiday/overtime compensation (50300) ............. 10,000
34 --------------
35 Program account subtotal ....................... 10,982,000
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Examination and Miscellaneous Revenue Account - 22065
40
41 For services and expenses related to New
42 York state personnel management services
43 provided by the department (16609).
44
45 Personal service--regular (50100) ................ 520,000
46 Temporary service (50200) ........................ 10,000
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>840,000</strong></td>
</tr>
<tr>
<td><strong>Internal Service Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Civil Service Administration Account – 55055</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to section 11 of the civil service law.</td>
<td></td>
</tr>
<tr>
<td>notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,835,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>476,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>715,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>259,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,542,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,007,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>160,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,373,000</strong></td>
</tr>
</tbody>
</table>
COMMISSION OF CORRECTION
STATE OPERATIONS  2021-22

1  For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .......... 2,955,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25 Personal service--regular (50100) ................. 2,494,000
26 Holiday/overtime compensation (50300) ............. 20,000
27 Supplies and materials (57000) .................... 21,000
28 Travel (54000) .................................... 170,000
29 Contractual services (51000) ..................... 242,000
30 Equipment (56000) .................................. 8,000

----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,709,744,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,917,437,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 82,465,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 11,779,000
Holiday/overtime compensation (50300) ............ 102,000
Supplies and materials (57000) .................. 338,000
Travel (54000) ............................................... 214,000
Contractual services (51000) ...................... 1,018,000
Equipment (56000) ........................................ 113,000
Program account subtotal ...................... 13,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>34,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to substance abuse treatment in state</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>prisons (17560).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>grants in support of various purposes and programs (17561).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses incurred by the department of corrections and</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>community supervision for the housing of inmates from other jurisdictions</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
</tr>
<tr>
<td>24</td>
<td>Temporary service (50200)</td>
<td>94,000</td>
</tr>
<tr>
<td>25</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,051,000</td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
<td>1,406,000</td>
</tr>
<tr>
<td>27</td>
<td>Travel (54000)</td>
<td>36,000</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
<td>1,840,000</td>
</tr>
<tr>
<td>29</td>
<td>Equipment (56000)</td>
<td>91,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) ......................... 7,280,000
2 Indirect costs (58800) .......................... 347,000

-----------------------------------
3 Program account subtotal .............. 25,000,000
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Correctional Services Asset Forfeiture Account - 22189

8 For services and expenses related to asset
9 forfeiture (17563).

10 Contractual services (51000) ................. 100,000
11 Equipment (56000) ............................. 600,000

-----------------------------------
12 Program account subtotal .............. 700,000
13

14 Enterprise Funds
15 Agencies Enterprise Fund
16 Employee Mess Correctional Services Account - 50300

17 For services and expenses related to the
18 operation of employee mess programs
19 (81001).

20 Personal service--regular (50100) ............ 400,000
21 Supplies and materials (57000) ................. 1,021,000
22 Travel (54000) .................................. 5,000
23 Contractual services (51000) .................... 1,007,000
24 Equipment (56000) ................................ 50,000
25 Fringe benefits (60000) ........................ 207,000
26 Indirect costs (58800) ........................... 11,000

-----------------------------------
27 Program account subtotal .............. 2,701,000
28

29 COMMUNITY SUPERVISION PROGRAM ......................... 136,039,000
30

31 General Fund
32 State Purposes Account - 10050

33 For services and expenses related to the
34 community supervision program.
35 Notwithstanding any inconsistent provision
36 of law, the money hereby appropriated may
37 be used for the payment of prior year
38 liabilities and may be increased or
39 decreased by interchange with any other
40 appropriation within the department of
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2021-22

1 corrections and community supervision
2 general fund - state purposes account with
3 the approval of the director of the budget.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (17569).

15 Personal service--regular (50100) ............ 101,939,000
16 Holiday/overtime compensation (50300) ........ 7,400,000
17 Supplies and materials (57000) ............... 1,600,000
18 Travel (54000) .................................. 2,258,000
19 Contractual services (51000) ................. 20,812,000
20 Equipment (56000) ............................. 605,000
21 Program account subtotal ..................... 134,614,000

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
28 officers' memorial fund established pursuant to chapter 654 of the laws of 1996
29 (17569).

31 Supplies and materials (57000) ................. 50,000
32 Contractual services (51000) .................... 300,000
33 Equipment (56000) ............................. 75,000
34 Program account subtotal ..................... 425,000

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Asset Forfeiture Account - 21999

40 For services and expenses related to the
41 community supervision program (17569).

42 Contractual services (51000) .................... 100,000
43 Equipment (56000) ............................. 300,000
44 ___________________
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

Program account subtotal ..................... 400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender
programs awarded through grant applica-
tions funded by private entities (17569).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325

For services and expenses related to the
operation and maintenance of the correc-
tional recycling programs (17505).

Personal service--regular (50100) ............... 195,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) ................... 200,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ..................... 160,000
Equipment (56000) ..................................... 60,000
Fringe benefits (60000) .............................. 113,000
Indirect costs (58800) ............................... 7,000

Program account subtotal ....................... 742,000

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account - 55350

For services and expenses related to the
correctional industries program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (17505).

Personal service--regular (50100) ............. 24,648,000
Temporary service (50200) ......................... 15,000
Holiday/overtime compensation (50300) ............ 700,000
Supplies and materials (57000) ................ 29,082,000
Travel (54000) ................................... 300,000
Contractual services (51000) ................... 7,300,000
Equipment (56000) .............................. 2,050,000
Fringe benefits (60000) ....................... 10,200,000
Indirect costs (58800) ........................... 600,000

Program account subtotal .................. 74,895,000

HEALTH SERVICES PROGRAM ................................. 394,260,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100) ............. 124,793,000
Temporary service (50200) ......................... 7,053,000
Holiday/overtime compensation (50300) ............ 10,400,000
Supplies and materials (57000) ................ 122,011,000
PAROLE BOARD PROGRAM ........................................ 7,100,000

General Fund
State Purposes Account - 10050

For services and expenses related to the parole board program.
Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

PROGRAM SERVICES PROGRAM ................................... 277,505,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17504).

6  Personal service--regular (50100) ............ 185,796,000
7  Temporary service (50200) ..................... 4,413,000
8  Holiday/overtime compensation (50300) ........ 1,341,000
9  Supplies and materials (57000) ............... 6,109,000
10  Travel (54000) .................................... 366,000
11  Contractual services (51000) .................. 20,734,000
12  Equipment (56000) ................................ 746,000
    --------------
13  Program account subtotal .................... 219,505,000
    --------------

16  Special Revenue Funds - Other
17  Combined Expendable Trust Fund
18  Correctional Services Account - 20107

19  For services and expenses of various activ-
20  ities funded through gifts and donations
    (17504).
22  Contractual services (51000) .................. 2,000,000
24  Program account subtotal .................... 2,000,000
25  --------------

26  Special Revenue Funds - Other
27  Miscellaneous Special Revenue Fund
28  Offender Programming Account - 22208

29  For services and expenses of offender
30  programs awarded through grant applica-
31  tions funded by private entities (17504).
32  Contractual services (51000) .................. 1,000,000
34  Program account subtotal .................... 1,000,000
35  --------------

36  Enterprise Funds
37  Correctional Services Commissary Account
38  Central Office Account - 50101

39  For services and expenses of operating self
40  sustaining facility commissaries (17504).
<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000) ...............</th>
<th>53,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Contractual services (51000) ................</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ...................</td>
<td>55,000,000</td>
</tr>
<tr>
<td>6</td>
<td>RIGHT-SIZING PROGRAM ..........................</td>
<td>7,500,000</td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State Purpose Account - 10050</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to expend-</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>itures resulting from a correctional</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>facility, which is designated to close,</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>operating more than 185 days during the</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>2021-22 state fiscal year. Provided howev-</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>er, that funding appropriated herein shall</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>only be available after October 1, 2021.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>to the contrary, the department may use</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>all or a portion of the funding from this</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>appropriation for program expenditures</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>related to providing alternative therapeu-</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>tic and rehabilitative programs and</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>services for state correctional facilities</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>related to the Humane Alternatives to</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Long-Term (H.A.L.T) segregated confinement</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>and Medication Assisted Treatment (M.A.T)</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>reforms ........................................</td>
<td>7,500,000</td>
</tr>
<tr>
<td>29</td>
<td>SUPERVISION OF INMATES PROGRAM ................</td>
<td>1,592,291,000</td>
</tr>
<tr>
<td>31</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>State Purpose Account - 10050</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>supervision of inmates program.</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>of law, the money hereby appropriated may</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>be used for the payment of prior year</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>liabilities and may be increased or</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>decreased by interchange with any other</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>appropriation within the department of</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>corrections and community supervision</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>general fund - state purposes account with</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>the approval of the director of the budget-</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>et.</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

Personal service--regular (50100) .......... 1,332,847,000
Temporary service (50200) ....................... 13,890,000
Holiday/overtime compensation (50300) .......... 225,755,000
Supplies and materials (57000) .................. 10,212,000
Travel (54000) .................................... 2,393,000
Contractual services (51000) ...................... 5,404,000
Equipment (56000) .................................. 1,790,000

SUPPORT SERVICES PROGRAM ................................. 344,640,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
1 part of this appropriation as if fully
2 stated (17501).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>93,267,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,197,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>175,184,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,039,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>52,213,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,911,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>99,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>340,910,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Food Production Center Account - 22136</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the food</td>
<td></td>
</tr>
<tr>
<td>production center (17565).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>214,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>590,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>374,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,730,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $722,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 Funds herein appropriated may be used to disburse unanticipated feder-
3 al grants in support of various purposes and programs (17561).
4 Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

5 By chapter 50, section 1, of the laws of 2019:
6 Funds herein appropriated may be used to disburse unanticipated feder-
7 al grants in support of various purposes and programs (17561).
8 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,712,000)

9 By chapter 50, section 1, of the laws of 2018:
10 Funds herein appropriated may be used to disburse unanticipated feder-
11 al grants in support of various purposes and programs (17561).
12 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)

13 By chapter 50, section 1, of the laws of 2017:
14 Funds herein appropriated may be used to disburse unanticipated feder-
15 al grants in support of various purposes and programs (17561).
16 Nonpersonal service (57050) ... 5,000,000 ........... (re. $3,909,000)

17 By chapter 50, section 1, of the laws of 2016:
18 Funds herein appropriated may be used to disburse unanticipated feder-
19 al grants in support of various purposes and programs (17561).
20 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,445,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
<td>85,732,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>84,276,000</td>
<td>85,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2021 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 7,093,000
Holiday/overtime compensation (50300) ............... 4,000
Supplies and materials (57000) .................... 500,000
Travel (54000) .................................. 77,000
Contractual services (51000) ...................... 2,000,000
Equipment (56000) ............................. 631,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .......... 73,971,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
crime prevention and reduction strategies
program.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for program expenses, includ-
ing the payment of liabilities incurred
prior to April 1, 2021 or hereafter to
accrue, and may be increased or decreased
by interchange with any other appropri-
ation within the division of criminal
justice services general fund - state
purposes account with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (20235).

Personal service--regular (50100) ............... 22,335,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) ............ 69,000
Supplies and materials (57000) .................... 740,000
Travel (54000) ..................................... 500,000
Contractual services (51000) ...................... 4,041,000
Equipment (56000) ................................. 304,000

Program account subtotal .................. 28,004,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime
identification technologies, pursuant to
an expenditure plan developed by the
commissioner of the division of criminal
justice services. A portion of these funds
may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

and may be suballocated to other state agencies (20204).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,001,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

For services and expenses related to the federal Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

Edward Byrne Memorial Grant Account - 25540

Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) .................................. 625,000
Nonpersonal service (57050) ............................. 325,000
-----------
Program account subtotal ............................... 950,000
-----------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) .................................. 800,000
Nonpersonal service (57050) ............................. 700,000
-----------
Program account subtotal ............................... 1,500,000
-----------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (2035).

Supplies and materials (57000) .......................... 100,000
Contractual services (51000) ............................ 100,000
-----------
Program account subtotal ............................... 200,000
-----------

Special Revenue Funds - Other
Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

1  Missing Children's Clearinghouse Account - 20192

2  For services and expenses associated with

3    grants, gifts and bequests to the division

4    of criminal justice services for missing

5    children (20235).

6  Personal service--regular (50100) ................ 300,000
7  Supplies and materials (57000) ..................... 100,000
8  Travel (54000) .................................... 50,000
9  Contractual services (51000) ..................... 510,000
10  Equipment (56000) ................................ 290,000
11                                                  --------------
12      Program account subtotal ................... 1,250,000
13                                                  --------------
14  Special Revenue Funds - Other
15  Miscellaneous Special Revenue Fund
16  CJS - Conference and Signs Account - 22190

17  For services and expenses related to the

18    crime prevention and reduction strategies

19    program (20235).

20  Supplies and materials (57000) ..................... 100,000
21  Travel (54000) ................................... 100,000
22  Contractual services (51000) ..................... 100,000
23                                                  --------------
24      Program account subtotal ..................... 300,000
25                                                  --------------
26  Special Revenue Funds - Other
27  Miscellaneous Special Revenue Fund
28  Equitable Sharing-DCJS Justice Account - 22236

29  For moneys to the division of criminal
30    justice services for the justice depart-
31    ment federal equitable sharing agreement
32    to be used for law enforcement purposes
33    distributed pursuant to a plan prepared by
34    the division of criminal justice services
35    and approved by the division of budget. A
36    portion of these funds may be transferred
37    to aid to localities and may be suballo-
38    cated to other state agencies (20235).

39  Contractual services (51000) ..................... 8,000,000
40                                                  --------------
41      Program account subtotal ................... 8,000,000
42                                                  --------------
43  Special Revenue Funds - Other
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Equitable Sharing-DCJS Treasury Account - 22237

3 For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>8,000,000</th>
</tr>
</thead>
</table>

Program account subtotal 8,000,000

---

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Fingerprint Identification and Technology Account - 21950

21 For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,037,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,437,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Other
2 State Police Motor Vehicle Law Enforcement and Motor
   Vehicle Theft and Insurance Fraud Prevention Fund
3 Motor Vehicle Theft and Insurance Fraud Account - 22801

5 Notwithstanding any other provision of law,
6 for services and expenses associated with
7 local anti-auto theft programs (20235).

8 Personal service--regular (50100) ................. 200,000
9 Supplies and materials (57000) .................... 2,000
10 Travel (54000) .................................... 33,000
11 Contractual services (51000) ....................... 2,000
12 Equipment (56000) .................................. 2,000
13 Fringe benefits (60000) ........................... 80,000
14 Indirect costs (58800) ............................ 10,000

15
16 Program account subtotal ......................... 329,000

17
# CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
<td>(re. $2,000,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
<td>(re. $6,000,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
<td>(re. $1,983,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
<td>(re. $6,000,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
<td>(re. $1,608,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,567,000</td>
<td>(re. $5,033,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>433,000</td>
<td>(re. $242,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
<td>(re. $1,735,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,872,000</td>
<td>(re. $4,498,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>128,000</td>
<td>(re. $128,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
<td>(re. $1,735,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,872,000</td>
<td>(re. $4,498,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>128,000</td>
<td>(re. $128,000)</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 funds may be transferred to aid to localities and may be suballo-
2 cated to other state agencies (20204).
3 Personal service (50000) ... 2,000,000 ............... (re. $1,611,000)
4 Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,808,000)
5 Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:

For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2020:

Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:

Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,970,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,952,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 1,000,000 ............... (re. $999,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,416,000)
Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 1,000,000 ............... (re. $998,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $1,000)
Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $1,186,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $1,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $592,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 624,000 .................. (re. $86,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 ...................... (re. $25,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as
amended by chapter 50, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $151,000)
Nonpersonal service (57050) ... 317,900 ................ (re. $115,000)
Fringe benefits (60090) ... 7,100 ........................ (re. $1,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2020:
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $535,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $393,000)
Fringe benefits (60090) ... 30,000 .................. (re. $1,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $124,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $270,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2018:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $90,000)
Nonpersonal service (57050) ... 562,000 .................. (re. $27,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2018:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
DIVISION OF CRIMINAL JUSTICE SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 of these funds may be transferred to aid to localities and may be
2 suballocated to other state agencies (20216).
3 Personal service (50000) ... 800,000 .................. (re. $111,000)
4 Nonpersonal service (57050) ... 689,100 ................ (re. $44,000)
5 Fringe benefits (60090) ... 10,900 ....................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ................. 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ......................... 971,000
Nonpersonal service (57050) ................. 3,102,000
Fringe benefits (60090) ...................... 624,000
Indirect costs (58850) ....................... 53,000

Program account subtotal .................... 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) .................. 10,000

Program account subtotal ..................... 10,000
1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal develop-
8 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
9 Personal service (50000) ... 1,141,000 ................ (re. $732,000)
10 Nonpersonal service (57050) ... 2,822,000 ........... (re. $2,822,000)
11 Fringe benefits (60090) ... 729,000 ................... (re. $519,000)
12 Indirect costs (58850) ... 58,000 ....................... (re. $46,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the provision of services to the
15 developmentally disabled under the provisions of the federal develop-
16 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
17 Personal service (50000) ... 1,188,000 ................. (re. $723,000)
18 Nonpersonal service (57050) ... 2,708,000 ........... (re. $2,504,000)
19 Fringe benefits (60090) ... 759,000 ................... (re. $490,000)
20 Indirect costs (58850) ... 95,000 ...................... (re. $77,000)

21 By chapter 50, section 1, of the laws of 2018:
22 For services and expenses related to the provision of services to the
23 developmentally disabled under the provisions of the federal develop-
24 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
25 Personal service (50000) ... 1,210,000 ................. (re. $510,000)
26 Nonpersonal service (57050) ... 2,782,000 ........... (re. $1,081,000)
27 Fringe benefits (60090) ... 726,000 ................... (re. $257,000)
28 Indirect costs (58850) ... 32,000 ....................... (re. $32,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,235,000</td>
<td>8,852,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>16,401,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,695,000</td>
<td>27,253,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**ADMINISTRATION PROGRAM**

- Personal service--regular (50100) .............. 1,698,000
- Holiday/overtime compensation (50300) ............. 39,000
- Supplies and materials (57000)..................... 64,000
- Travel (54000) ..................................... 86,000
- Contractual services (51000) ........................ 1,279,000
- Equipment (56000) ................................. 41,000

**CLEAN AIR PROGRAM**

- Personal service--regular (50100) ................ 195,000
- Supplies and materials (57000)...................... 4,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>ECONOMIC DEVELOPMENT PROGRAM</strong></td>
<td><strong>17,076,000</strong></td>
</tr>
</tbody>
</table>

**General Fund**

- **State Purposes Account - 10050**

For services and expenses related to the economic development program.

Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,086,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>136,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,728,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,191,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

- **Federal Miscellaneous Operating Grants Fund**
- **Federal Miscellaneous Grants Account - 25340**

For services and expenses related to the economic development program (81018).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- **Miscellaneous Special Revenue Fund**
- **Entertainment Diversity Job Training Development Account - 22247**

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

department, agency or public authority,
including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ......................... 2,000,000
Program account subtotal ......................... 2,000,000
-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ......................... 875,000
Equipment (56000) ..................................... 10,000
Program account subtotal ......................... 885,000
-----------

MARKETING AND ADVERTISING PROGRAM ............................ 8,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) ............... 1,942,000
Temporary service (50200) ............................ 7,000
Holiday/overtime compensation (50300) ............... 52,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS  2021-22

1 Supplies and materials (57000) ................. 10,000
2 Travel (54000) ................................ 15,000
3 Contractual services (51000) .................... 305,000
4 Equipment (56000) .............................. 6,000
5
6    Total amount available ....................... 2,337,000

8 For services and expenses of tourism marketing. Notwithstanding any inconsistent
9 provision of law, all or a portion of this
10 appropriation may, subject to the approval
11 of the director of the budget, be transferred to the general fund, local assistance
12 account, for a local tourism
13 promotion matching grants program pursuant
14 to article 5-A of the economic development
15 law.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (21417).

28 Supplies and materials (57000) ................. 655,000
29 Contractual services (51000) .................... 1,190,000
30 Equipment (56000) .............................. 655,000
31
32    Total amount available ....................... 2,500,000
33
34    Program account subtotal ................... 4,837,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Commerce Economic Development Assistance Account - 22042

39 For services and expenses related to the
40 marketing and advertising program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
part of this appropriation as if fully stated (21401).

Personal service--regular (50100) ................. 84,000
Supplies and materials (57000) ..................... 3,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ....................... 3,057,000
Fringe benefits (60000) ........................... 38,000
Indirect costs (58800) ............................. 3,000

Program account subtotal .......................... 3,188,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
   5 For services and expenses for programs and activities to promote
   6   international trade (21411).
   7   Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
   9 For services and expenses for programs and activities to promote
  10   international trade (21411).
  11   Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
  13 For services and expenses for programs and activities to promote
  14   international trade (21411).
  15   Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
  17   section 1, of the laws of 2020:
  18   For services and expenses related to the economic development program
  19   (81018).
  20   Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to the economic development program
26   (81018).
27   Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30   (81018).
31   Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
  33   section 1, of the laws of 2019:
  34   For services and expenses related to the economic development program
  35   (81018).
  36   Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
  38   section 1, of the laws of 2019:
  39   For services and expenses related to the economic development program
  40   (81018).
  41   Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $345,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Entertainment Diversity Job Training Development Account - 22247

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any depart-
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Department, agency or public authority, including the New York state urban
development corporation d/b/a empire state development to allocate
grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
inclusive workforce as production company employees in the motion
picture and television industry within the state ...................
2,000,000 .................................................. (re. $2,000,000)

8 MARKETING AND ADVERTISING PROGRAM

9. General Fund
10. State Purposes Account - 10050

11. By chapter 50, section 1, of the laws of 2020:
12. For services and expenses of tourism marketing. Notwithstanding any
13. inconsistent provision of law, all or a portion of this appropri-
14. ation may, subject to the approval of the director of the budget, be
15. transferred to the general fund, local assistance account, for a
16. local tourism promotion matching grants program pursuant to article
17. 5-A of the economic development law.
18. Notwithstanding any other provision of law to the contrary, the OGS
19. Interchange and Transfer Authority, and the IT Interchange and
20. Transfer Authority as defined in the 2020-21 state fiscal year state
21. operations appropriation for the budget division program of the
22. division of the budget, are deemed fully incorporated herein and a
23. part of this appropriation as if fully stated (21417).
24. Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
25. Contractual services (51000) ... 1,190,000 ............ (re. $1,121,000)
26. Equipment (56000) ... 655,000 ......................... (re. $640,000)

27. By chapter 50, section 1, of the laws of 2019:
28. For services and expenses of tourism marketing. Notwithstanding any
29. inconsistent provision of law, all or a portion of this appropri-
30. ation may, subject to the approval of the director of the budget, be
31. transferred to the general fund, local assistance account, for a
32. local tourism promotion matching grants program pursuant to article
33. 5-A of the economic development law.
34. Notwithstanding any other provision of law to the contrary, the OGS
35. Interchange and Transfer Authority, and the IT Interchange and
36. Transfer Authority as defined in the 2019-20 state fiscal year state
37. operations appropriation for the budget division program of the
38. division of the budget, are deemed fully incorporated herein and a
39. part of this appropriation as if fully stated (21417).
40. Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
41. Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
42. Equipment (56000) ... 655,000 ......................... (re. $614,000)

43. By chapter 50, section 1, of the laws of 2018:
44. For services and expenses of tourism marketing. Notwithstanding any
45. inconsistent provision of law, all or a portion of this appropri-
46. ation may, subject to the approval of the director of the budget, be
47. transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $521,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 .............. (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $7,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ............. (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>59,762,000</td>
<td>9,923,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,708,000</td>
<td>631,327,017</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
<td>2,553,341</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>613,434,000</td>
<td>643,803,358</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM .. 144,380,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100) ................. 614,000
Temporary service (50200) .......................... 53,000
Supplies and materials (57000) ...................... 33,000
Travel (54000) ....................................... 5,000
Contractual services (51000) ......................... 3,480,000
Equipment (56000) .................................... 21,000

Program account subtotal ....................... 4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td>Total amount available</td>
<td>122,679,480</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>970,520</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in-service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td>Total amount available</td>
<td>642,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT  
STATE OPERATIONS 2021-22

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>747,453</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>8,101,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>132,393,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>955,000</strong></td>
</tr>
</tbody>
</table>

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>262,659</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>327,866</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>59,475</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>995,000</strong></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2021-22

1 Special Revenue Funds - Other
2 Tuition Reimbursement Fund
3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
5 by or on behalf of students at proprietary
6 institutions registered or licensed pursuant
7 to section 5001 of the education law,
8 including liabilities incurred prior to
9 April 1, 2021(21852).

10 Contractual services (51000) ..................... 200,000
11 Fringe benefits (60000) ......................... 1,309,000
12
13 Program account subtotal ....................... 1,509,000
14

15 Special Revenue Funds - Other
16 Tuition Reimbursement Fund
17 Vocational School Supervision Account - 20452

18 For services and expenses for the supervisory
19 institutions registered pursuant to section 5001 of the education law, and
20 for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

21 Personal service--regular (50100) ................ 1,747,000
22 Holiday/overtime compensation (50300) ............ 8,000
23 Supplies and materials (57000) .................... 12,000
24 Travel (54000) .................................... 40,000
25 Contractual services (51000) ....................... 1,165,000
26 Equipment (56000) ............................... 12,000
27 Fringe benefits (60000) ......................... 1,121,000
28 Indirect costs (58800) ............................ 60,000

29 Program account subtotal ....................... 4,165,000
30

31 Special Revenue Funds - Other
32 Vocational Rehabilitation Fund
33 Vocational Rehabilitation Account - 23051

34 For services and expenses of the special workers' compensation program (21852).

35 Supplies and materials (57000) .................... 2,000
36 Travel (54000) ................................... 4,000
### EDUCATION DEPARTMENT

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>146,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>157,000</td>
</tr>
</tbody>
</table>

**CULTURAL EDUCATION PROGRAM**

| 72,322,000 |

#### General Fund

- State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

- Personal service--regular (50100) | 388,000 |
- Supplies and materials (57000) | 21,000 |
- Travel (54000) | 2,000 |
- Contractual services (51000) | 278,000 |
- Equipment (56000) | 4,000 |
| Program account subtotal | 693,000 |

#### Special Revenue Funds - Federal

- Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

- Personal service (50000) | 3,157,000 |
- Nonpersonal service (57050) | 2,995,000 |
- Fringe benefits (60090) | 1,095,000 |
- Indirect costs (58850) | 511,000 |

---

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>146,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>157,000</td>
</tr>
</tbody>
</table>

**CULTURAL EDUCATION PROGRAM**

| 72,322,000 |

#### General Fund

- State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

- Personal service--regular (50100) | 388,000 |
- Supplies and materials (57000) | 21,000 |
- Travel (54000) | 2,000 |
- Contractual services (51000) | 278,000 |
- Equipment (56000) | 4,000 |
| Program account subtotal | 693,000 |

#### Special Revenue Funds - Federal

- Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

- Personal service (50000) | 3,157,000 |
- Nonpersonal service (57050) | 2,995,000 |
- Fringe benefits (60090) | 1,095,000 |
- Indirect costs (58850) | 511,000 |
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>7,758,000</td>
</tr>
<tr>
<td>For the administration of federal grants</td>
<td></td>
</tr>
<tr>
<td>pursuant to various federal laws including: the library services technology act (LSTA).</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,570,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>700,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>7,620,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,378,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cultural Education Account - 22063</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,225,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,009,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>303,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,333,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>298,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,618,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>674,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>32,633,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

For services and expenses of the state archives (21711).

Supplies and materials (57000) .................. 171,000
Travel (54000) ..................................... 9,000
Contractual services (51000) ..................... 13,000
Equipment (56000) ................................. 64,000
-----------------
Program account subtotal ..................... 257,000

-----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

For services and expenses of the state library (21711).

Supplies and materials (57000) .................... 66,000
Travel (54000) .................................... 28,000
Contractual services (51000) ..................... 600,000
Equipment (56000) ................................. 35,000
-----------------
Program account subtotal .................... 729,000

-----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

For services and expenses of the state museum (21711).

Temporary service (50200) ........................ 660,000
Holiday/overtime compensation (50300) .......... 100,000
Supplies and materials (57000) ................. 245,000
Travel (54000) .................................. 109,000
Contractual services (51000) .................. 1,074,000
Equipment (56000) ................................. 738,000
Fringe benefits (60000) .......................... 372,000
Indirect costs (58800) ............................. 24,000
-----------------
Program account subtotal ................... 3,322,000

-----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) ......................... 160,000
Supplies and materials (57000) .................... 60,000
Travel (54000) ...................................... 45,000
Contractual services (51000) ..................... 1,181,500
Equipment (56000) ............................... 15,000
Fringe benefits (60000) ........................... 15,500
Indirect costs (58800) ............................ 4,000

Program account subtotal ...................... 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) .............. 485,000
Supplies and materials (57000) .................. 22,000
Travel (54000) ................................... 22,000
Contractual services (51000) .................... 151,000
Equipment (56000) ............................... 13,000
Fringe benefits (60000) .......................... 212,000
Indirect costs (58800) ........................... 25,000

Program account subtotal ...................... 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
# EDUCATION DEPARTMENT

## STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>2,158,000</td>
</tr>
<tr>
<td>2  Temporary service (50200)</td>
<td>117,000</td>
</tr>
<tr>
<td>3  Supplies and materials (57000)</td>
<td>49,000</td>
</tr>
<tr>
<td>4  Travel (54000)</td>
<td>169,000</td>
</tr>
<tr>
<td>5  Contractual services (51000)</td>
<td>425,000</td>
</tr>
<tr>
<td>6  Equipment (56000)</td>
<td>114,000</td>
</tr>
<tr>
<td>7  Fringe benefits (60000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>8  Indirect costs (58800)</td>
<td>127,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>4,159,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,159,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,159,000</strong></td>
</tr>
</tbody>
</table>

### Internal Service Funds

#### Agencies Internal Service Fund

- Archives Records Management Account - 55052

**For services and expenses of archives records management (21711).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17  Personal service--regular (50100)</td>
<td>1,111,000</td>
</tr>
<tr>
<td>18  Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>19  Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>20  Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>21  Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>22  Equipment (56000)</td>
<td>101,000</td>
</tr>
<tr>
<td>23  Fringe benefits (60000)</td>
<td>543,000</td>
</tr>
<tr>
<td>24  Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,124,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,124,000</strong></td>
</tr>
</tbody>
</table>

### Internal Service Funds

#### Cultural Resource Survey Account - 55058

**For services and expenses related to cultural resource surveys (21711).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>33  Personal service--regular (50100)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>34  Temporary service (50200)</td>
<td>1,170,000</td>
</tr>
<tr>
<td>35  Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>36  Supplies and materials (57000)</td>
<td>139,000</td>
</tr>
<tr>
<td>37  Travel (54000)</td>
<td>454,000</td>
</tr>
<tr>
<td>38  Contractual services (51000)</td>
<td>5,729,000</td>
</tr>
<tr>
<td>39  Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>40  Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>41  Indirect costs (58800)</td>
<td>185,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>10,625,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,625,000</strong></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM</td>
<td>69,745,000</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>General Fund</td>
<td>------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>------------</td>
</tr>
<tr>
<td>For services and expenses of the office of</td>
<td></td>
</tr>
<tr>
<td>higher education and the professions program, including up to $5,700,000 for</td>
<td></td>
</tr>
<tr>
<td>services and expenses related to tenured</td>
<td></td>
</tr>
<tr>
<td>teacher hearings pursuant to sections</td>
<td></td>
</tr>
<tr>
<td>3020-a and 3020-b of the education law (21710).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,445,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>152,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,441,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,161,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Account - 25210</td>
<td></td>
</tr>
<tr>
<td>For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>55,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>500,000</td>
</tr>
<tr>
<td>For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effec-</td>
<td></td>
</tr>
</tbody>
</table>
tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,271,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,771,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,181,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800
For services and expenses related to the office of higher education and the professions program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>435,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>278,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
</tbody>
</table>

Program account subtotal 1,199,000

For services and expenses of institutional accreditation activities (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
</tbody>
</table>

Program account subtotal 570,000

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,570,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>700,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,183,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>14,541,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>781,000</td>
</tr>
</tbody>
</table>

Program account subtotal 49,375,000
# EDUCATION DEPARTMENT

## STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneous Special Revenue Fund</th>
<th>Teacher Certification Program Account - 21969</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the administration of the teacher certification program (21710).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>2,982,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>282,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,949,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,495,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>204,000</td>
</tr>
</tbody>
</table>

Program account subtotal 7,265,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneous Special Revenue Fund</th>
<th>Teacher Education Accreditation Account - 22166</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Program account subtotal 223,000

<table>
<thead>
<tr>
<th>OFFICE OF MANAGEMENT SERVICES PROGRAM</th>
<th>55,060,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the office of management services program (21744).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,161,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>187,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>95,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,641,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants Account - 20115</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the administration of funds</strong></td>
<td></td>
</tr>
<tr>
<td>paid to the education department from private foundations,</td>
<td></td>
</tr>
<tr>
<td>corporations and individuals and from public or private funds</td>
<td></td>
</tr>
<tr>
<td>received as payment in lieu of honorarium for services rendered</td>
<td></td>
</tr>
<tr>
<td>by employees which are related to such employees' official duties or</td>
<td></td>
</tr>
<tr>
<td>responsibilities. Provided further that, notwithstanding any</td>
<td></td>
</tr>
<tr>
<td>inconsistent provision of law, funds appropriated herein may be</td>
<td></td>
</tr>
<tr>
<td>transferred to any other combined expendable trust fund, subject to</td>
<td></td>
</tr>
<tr>
<td>the approval of the director of the budget, as needed to accomplish</td>
<td></td>
</tr>
<tr>
<td>the intent of this appropriation (21744).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>234,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,486,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Indirect Cost Recovery Account - 21978</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the administration of</strong></td>
<td></td>
</tr>
<tr>
<td>special revenue funds - other and internal service funds and for</td>
<td></td>
</tr>
<tr>
<td>services provided to other state agencies, governmental bodies and</td>
<td></td>
</tr>
<tr>
<td>other entities (21744).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,465,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>224,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>447,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,070,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,962,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>491,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,237,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,019,000</td>
</tr>
<tr>
<td><strong>Internal Service Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Automation and Printing Chargeback Account - 55060</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with centralized electronic data processing and printing (21744).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,056,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,505,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,832,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,998,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,914,000</td>
</tr>
<tr>
<td><strong>OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION</strong></td>
<td></td>
</tr>
<tr>
<td>PROGRAM</td>
<td>252,196,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1  Personal service--regular (50100) ............. 14,345,000
2  Temporary service (50200) ...................... 2,129,000
3  Holiday/overtime compensation (50300) ............ 127,000
4  Supplies and materials (57000) .................... 83,000
5  Travel (54000) .................................. 113,000
6  Contractual services (51000) .................... 9,807,000
7  Equipment (56000) ................................ 207,000
8    Total amount available ...................... 26,811,000
9
10
11 For the purpose of carrying out the
12 provisions of subdivision 51-a of section
13 305 of the education law and in order to
14 create and print more forms of state
15 standardized assessments in order to elim-
16 inate stand-alone multiple choice field
17 tests and release a significant amount of
18 test questions pursuant to a plan prepared
19 by the commissioner of education and
20 approved by the director of the budget
21 (55915).

22 Contractual services (51000) .................... 8,400,000
23
24 For services and expenses of the office of
25 family and community engagement (55928).

26 Contractual services (51000) .................... 800,000
27
28 For services and expenses of the state
29 office of religious and independent
30 schools (55929).

31 For services and expenses related to design-
32 ing, with stakeholder input, a revised
33 tuition rate setting methodology for
34 reimbursement to approved providers of
35 special education programs and services
36 that is more timely, flexible, and respon-
37 sive to provider needs. The amounts appro-
38 priated herein may be used for consult-
39 ants, department staffing, and related
40 costs.

41 Contractual services (51000) .................... 1,250,000
42
43 Program account subtotal ...................... 38,061,000
44
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ...................... 21,610,000
Nonpersonal service (57050) ................... 12,300,000
Fringe benefits (60090) ....................... 9,046,000
Indirect costs (58850) ........................ 4,944,000

--------------
Total amount available ........................ 47,900,000
--------------

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best
prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ...................... 1,845,000
Indirect costs (58850) ....................... 1,225,000

Total amount available ...................... 14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
EDUCATION DEPARTMENT

STATE OPERATIONS   2021-22

1 needed to accomplish the intent of this
2 appropriation (23417).

3 Personal service (50000) ......................... 3,000,000
4 Nonpersonal service (57050) ..................... 2,000,000
5 Fringe benefits (60090) .......................... 1,200,000
6 Indirect costs (58850) ............................ 800,000

7 Total amount available .......................... 7,000,000

For the administration of grants for specific
8 programs including, but not limited to,
9 21st century community learning centers
10 and student support and academic enrich-
11 ment pursuant to title IV of the elementary
12 and secondary education act. Provided
13 further that, notwithstanding any inconsist-
14 ent provision of law, the commissioner
15 of education shall provide to the director
16 of the budget, the chairperson of the
17 senate finance committee and the chair-
18 person of the assembly ways and means
19 committee copies of any spending plans
20 and/or budgets submitted to the federal
21 government with respect to the use of any
22 funds appropriated by the federal govern-
23 ment including state grants administered
24 by the department.
25 Notwithstanding any inconsistent provision
26 of law, a portion of this appropriation
27 may be suballocated to other state depart-
28 ments and agencies, subject to the
29 approval of the director of the budget, as
30 needed to accomplish the intent of this
31 appropriation (23416).

32 Personal service (50000) ......................... 3,601,000
33 Nonpersonal service (57050) ..................... 6,800,000
34 Fringe benefits (60090) .......................... 2,550,000
35 Indirect costs (58850) ............................ 1,014,000

36 Total amount available .......................... 13,965,000

For the administration of grants for specific
37 programs including, but not limited to,
38 public charter schools pursuant to title
39 IV of the elementary and secondary educa-
40 tion act. Provided further that, notwith-
41 standing any inconsistent provision of
42 law, the commissioner of education shall
provide to the director of the budget, the
chairperson of the senate finance commit-
tee and the chairperson of the assembly
ways and means committee copies of any
spending plans and/or budgets submitted to
the federal government with respect to the
use of any funds appropriated by the
federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 1,870,000
Fringe benefits (60090) .......................... 510,000
Indirect costs (58850) ........................... 320,000

Total amount available ....................... 4,200,000

For the administration of grants for specif-
ic programs including, but not limited to,
 improving academic achievement, pursuant
to title I of the elementary and secondary
education act, and the rural education
initiative pursuant to title V of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).
### EDUCATION DEPARTMENT

#### STATE OPERATIONS 2021-22

1. **Personal service (50000)** ....................... 7,000,000
2. **Nonpersonal service (57050)** ....................... 13,500,000
3. **Fringe benefits (60090)** ........................ 3,500,000
4. **Indirect costs (58850)** ........................ 1,300,000

---

5. **Total amount available** ....................... 25,300,000

---

6. **For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.**

   Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

---

8. **Personal service (50000)** ....................... 400,000
9. **Nonpersonal service (57050)** ....................... 600,000
10. **Fringe benefits (60090)** ........................ 250,000
11. **Indirect costs (58850)** ........................ 150,000

---

12. **Total amount available** ....................... 1,400,000

---

13. **For the administration of various grants.**

    Notwithstanding any inconsistent provision of law, a portion of this appropriation

---

14. **Personal service (50000)** ....................... 5,000,000
15. **Nonpersonal service (57050)** ....................... 4,000,000
16. **Fringe benefits (60090)** ........................ 2,000,000
17. **Indirect costs (58850)** ........................ 1,000,000

---

18. **Total amount available** ....................... 12,000,000

---

19. For the administration of various grants.

    Notwithstanding any inconsistent provision of law, a portion of this appropriation
EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21809).

6 Personal service (50000) ......................... 3,000,000
7 Nonpersonal service (57050) ...................... 4,589,000
8 Fringe benefits (60090) ........................... 1,500,000
9 Indirect costs (58850) ............................ 750,000

------------
10 Total amount available ......................... 9,839,000

------------
11 For services and expenses for school age
12 children and preschool children pursuant
13 to the individuals with disabilities
15 inconsistent provision of law, a portion
16 of this appropriation may be suballocated
17 to other state departments and agencies,
18 as needed to accomplish the intent of this
19 appropriation (21737).

20 Personal service (50000) ......................... 20,502,000
21 Nonpersonal service (57050) ...................... 17,211,000
22 Fringe benefits (60090) ........................... 10,940,000
23 Indirect costs (58850) ............................ 6,317,000

------------
24 Total amount available ......................... 54,970,000

------------
25 Program account subtotal ....................... 191,244,000

------------
26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Health and Human Services Account - 25122

31 For the administration of federal grants for
32 health education including HIV/AIDS educa-
33 tion. Notwithstanding any inconsistent
34 provision of law, a portion of this appro-
35 priation, subject to the approval of the
36 director of the budget, may be suballo-
37 cated to other state departments and agen-
38 cies, as needed to accomplish the intent
39 of this appropriation (21742).

43 Personal service (50000) ......................... 500,000
44 Nonpersonal service (57050) ...................... 450,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
| 4 |                                                                                     370,000
| 5 |                                                                                     200,000
|   |                                                                                     --------------
| 6 | Special Revenue Funds - Federal                                              |
| 7 | Federal USDA-Food and Nutrition Services Fund                                |
| 8 | Federal USDA-Food and Nutrition Services Account - 25026                    |
| 9 | For administration of programs funded                                       |
| 10| through the national school lunch act.                                      |
| 11| Notwithstanding any inconsistent provision                                   |
| 12| of law, a portion of this appropriation,                                    |
| 13| subject to the approval of the director of                                  |
| 14| the budget, may be suballocated to other                                    |
| 15| state departments and agencies, as needed                                   |
| 16| to accomplish the intent of this appropriation (21703).                      |
| 17|                                                                                     6,153,000
| 18| Personal service (50000)                                                    |
| 19| Nonpersonal service (57050)                                                 |
| 20| Fringe benefits (60090)                                                     |
| 21| Indirect costs (58850)                                                      |
| 22| Program account subtotal                                                   |
| 23|                                                                                     8,741,000
| 24|                                                                                     3,408,000
| 25|                                                                                     2,919,000
| 26|                                                                                     --------------
| 27| Special Revenue Funds - Other                                               |
| 28| Miscellaneous Special Revenue Fund                                          |
| 29| Miscellaneous United States Department of Education                         |
| 30| Contracts Account - 22153                                                   |
| 31| For services and expenses of miscellaneous                                 |
| 32| United States department of education                                        |
| 33| contracts (21700).                                                          |
| 34| Contractual services (51000)                                                |
| 35| Program account subtotal                                                   |
| 36|                                                                                     150,000
| 37|                                                                                     150,000
| 38| SCHOOL FOR THE BLIND PROGRAM                                                |
| 39|                                                                                     10,070,000
<p>| 40| Special Revenue Funds - Other                                               |
| 41| Combined Expendable Trust Fund                                              |
| 42| Expendable Trust Account - 20151                                             |
| 43| For services and expenses in fulfillment of                                 |
| 44| donor bequests and gifts (21828).                                           |</p>
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Batavia School for the Blind Account - 22032</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the blind (21828).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,068,784</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>160,216</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,020,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,661,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20152</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21829).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the operation of the school for the deaf (21829).

Personal service--regular (50100) ............... 4,900,000
Temporary service (50200) ........................ 557,000
Holiday/overtime compensation (50300) ........... 25,000
Supplies and materials (57000) .................. 537,000
Travel (54000) ................................... 8,000
Contractual services (51000) ..................... 583,000
Equipment (56000) ................................ 43,000
Fringe benefits (60000) ........................... 2,840,534
Indirect costs (58800) ............................... 147,466

Program account subtotal ....................... 9,641,000
1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the administration of the high
6 school equivalency diploma exam.
7 Temporary service (50200) ... 53,000 .................... (re. $53,000)
8 Supplies and materials (57000) ... 33,000 .................... (re. $32,000)
9 Travel (54000) ... 5,000 ................................ (re. $5,000)
10 Contractual services (51000) ... 3,480,000 ............ (re. $3,300,000)
11 Equipment (56000) ... 21,000 ........................... (re. $21,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the administration of the high
14 school equivalency diploma exam.
15 Personal service--regular (50100) ... 614,000 .......... (re. $49,000)
16 Temporary service (50200) ... 53,000 .................... (re. $53,000)
17 Supplies and materials (57000) ... 33,000 .................... (re. $21,000)
18 Travel (54000) ... 5,000 ................................ (re. $4,600)
19 Contractual services (51000) ... 3,480,000 ............ (re. $1,253,000)
20 Equipment (56000) ... 21,000 ........................... (re. $20,000)

21 By chapter 50, section 1, of the laws of 2018:
22 For services and expenses related to the administration of the high
23 school equivalency diploma exam.
24 Contractual services (51000) ... 3,480,000 ............ (re. $771,000)

25 Special Revenue Funds - Federal
26 Federal Education Fund
27 Federal Department of Education Account - 25210

28 By chapter 50, section 1, of the laws of 2020:
29 For the administration of grants for specific programs including, but
30 not limited to, vocational rehabilitation and supported employment.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21713).
35 Personal service (50000) ... 60,384,525 ............... (re. $60,384,525)
36 Nonpersonal service (57050) ... 14,949,492 ............ (re. $14,949,492)
37 Fringe benefits (60090) ... 30,672,287 ............... (re. $30,672,287)
38 Indirect costs (58850) ... 16,673,176 ............... (re. $16,673,176)
39 For the administration of grants for specific programs including, but
40 not limited to, independent living centers.
41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (21856).
45 Personal service (50000) ... 300,000 ................. (re. $300,000)
46 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).
Personal service (50000) $60,384,525 (re. $15,070,000)
Nonpersonal service (57050) $14,949,492 (re. $3,040,000)
Fringe benefits (60090) $30,672,287 (re. $4,846,000)
Indirect costs (58850) $16,673,176 (re. $9,133,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
Personal service (50000) $300,000 (re. $300,000)
Nonpersonal service (57050) $500,000 (re. $309,000)
Fringe benefits (60090) $161,520 (re. $161,520)
Indirect costs (58850) $9,000 (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
Personal service (50000) $120,000 (re. $120,000)
Nonpersonal service (57050) $428,040 (re. $428,040)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>$60,972</td>
<td>(re. $60,972)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>$32,988</td>
<td>(re. $32,988)</td>
</tr>
<tr>
<td>3</td>
<td>For the administration of grants for specific programs including, but not limited to, the workforce investment act.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>$2,719,000</td>
<td>(re. $1,912,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>$3,253,023</td>
<td>(re. $1,209,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>$1,381,524</td>
<td>(re. $1,209,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>$747,453</td>
<td>(re. $727,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) | $30,384,525 | (re. $13,882,000) |
Nonpersonal service (57050) | $14,949,492 | (re. $6,019,000) |
Fringe benefits (60090) | $30,672,287 | (re. $1,225,000) |
Indirect costs (58850) | $16,673,176 | (re. $8,963,000) |

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) | $300,000 | (re. $100,000) |
Nonpersonal service (57050) | $500,000 | (re. $119,000) |
Fringe benefits (60090) | $161,520 | (re. $161,520) |
Indirect costs (58850) | $9,000 | (re. $9,000) |

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) | $120,000 | (re. $120,000) |
Nonpersonal service (57050) | $428,040 | (re. $428,040) |
Fringe benefits (60090) | $60,972 | (re. $60,972) |
Indirect costs (58850) | $32,988 | (re. $32,988) |

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) | $2,719,000 | (re. $464,000) |
Nonpersonal service (57050) | $3,253,023 | (re. $170,000) |
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS   2021-22

1 Fringe benefits (60090) ... 1,381,524 ................ (re. $1,012,000)
2 Indirect costs (58850) ... 747,453 .................... (re. $708,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 VESID Social Security Account - 22001

6 By chapter 50, section 1, of the laws of 2020:
7 For expenses of contractual services for the rehabilitation of social
8 security disability beneficiaries (21852).
9 Personal service--regular (50100) ... 308,000 ........ (re. $308,000)
10 Fringe benefits (60000) ... 327,866 ................... (re. $327,866)
11 Indirect costs (58800) ... 59,475 ...................... (re. $59,475)

12 By chapter 50, section 1, of the laws of 2019:
13 For expenses of contractual services for the rehabilitation of social
14 security disability beneficiaries (21852).
15 Personal service--regular (50100) ... 308,000 ........ (re. $238,000)
16 Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
17 Indirect costs (58800) ... 59,475 ...................... (re. $58,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For expenses of contractual services for the rehabilitation of social
20 security disability beneficiaries.
21 Personal service--regular (50100) ... 308,000 ........ (re. $165,000)
22 Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
23 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For expenses of contractual services for the rehabilitation of social
26 security disability beneficiaries (21852).
27 Personal service--regular (50100) ... 308,000 ........ (re. $287,000)
28 Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
29 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

30 CULTURAL EDUCATION PROGRAM

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Operating Grants Account - 25456

34 By chapter 50, section 1, of the laws of 2020:
35 For administration of federal grants pursuant to various federal laws
36 including funds from the national endowment of humanities, the
37 institute of museum and library services, the United States geologi-
38 cal survey, the United States department of energy, and the United
39 States department of the interior.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies or transferred to any other federal fund, subject to the
43 approval of the director of the budget, as needed to accomplish the
44 intent of this appropriation (21739).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Prior Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>$3,157,000</td>
<td>$3,088,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$2,995,000</td>
<td>$2,779,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$1,095,000</td>
<td>$1,055,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$511,000</td>
<td>$505,000</td>
</tr>
<tr>
<td>5</td>
<td>For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>$3,570,000</td>
<td>$3,570,000</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>$1,250,000</td>
<td>$1,231,000</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
<td>$2,100,000</td>
<td>$2,100,000</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58850)</td>
<td>$700,000</td>
<td>$700,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Personal service (50000) ... 3,157,000 ................ (re. $3,112,000)
2  Nonpersonal service (57050) ... 2,995,000 ................ (re. $2,883,000)
3  Fringe benefits (60090) ... 1,095,000 ................ (re. $1,067,000)
4  Indirect costs (58850) ... 511,000 ..................... (re. $508,000)
5  For the administration of federal grants pursuant to various federal
6    laws including: the library services technology act (LSTA).
7  Notwithstanding any inconsistent provision of law, a portion of this
8    appropriation may be suballocated to other state departments and
9    agencies, subject to the approval of the director of the budget, as
10    needed to accomplish the intent of this appropriation (21851).
11  Personal service (50000) ... 3,570,000 ................ (re. $830,000)
12  Nonpersonal service (57050) ... 1,250,000 ................ (re. $120,000)
13  Fringe benefits (60090) ... 2,100,000 ................ (re. $444,000)
14  Indirect costs (58850) ... 700,000 ..................... (re. $554,000)

15 By chapter 50, section 1, of the laws of 2017:
16  For administration of federal grants pursuant to various federal laws
17    including funds from the national endowment of humanities, the
18    institute of museum and library services, the United States geologi-
19    cal survey, the United States department of energy, and the United
20    States department of the interior.
21  Notwithstanding any inconsistent provision of law, a portion of this
22    appropriation may be suballocated to other state departments and
23    agencies or transferred to any other federal fund, subject to the
24    approval of the director of the budget, as needed to accomplish the
25    intent of this appropriation (21739).
26  Personal service (50000) ... 3,157,000 ................ (re. $3,054,000)
27  Nonpersonal service (57050) ... 2,995,000 ................ (re. $2,855,000)
28  Fringe benefits (60090) ... 1,095,000 ................ (re. $1,033,000)
29  Indirect costs (58850) ... 511,000 ..................... (re. $504,000)

30 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

31  General Fund
32  State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2020:
34  For services and expenses of the office of higher education and the
35    professions program, including up to $5,700,000 for services and
36    expenses related to tenured teacher hearings pursuant to sections
37    3020-a and 3020-b of the education law (21710).
38  Travel (54000) ... 152,000 .............................. (re. $2,000)
39  Contractual services (51000) ... 5,441,000 ............ (re. $4,201,000)

40 Special Revenue Funds - Federal
41 Federal Education Fund
42 Federal Department of Education Account - 25210

43 By chapter 50, section 1, of the laws of 2020:
44  For administration of federal grants pursuant to various federal laws
45    including Carl D. Perkins vocational and applied technology educa-
46    tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $126,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $45,000)
Indirect costs (58850) ... 55,000 ...................... (re. $19,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $1,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $17,000)
Indirect costs (58850) ... 55,000 ...................... (re. $3,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
Indirect costs (58850) ... 89,000 ...................... (re. $89,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
Contractual services (51000) ... 2,962,000 .......... (re. $250,000)

By chapter 50, section 1, of the laws of 2020:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 .......... (re. $8,383,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the office of family and community engagement ... 800,000 ......................... (re. $30,000)
For services and expenses of the state office of religious and independent schools (55929) ... 800,000 ....................... (re. $198,000)
For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 ..................... (re. $225,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315).
Personal service--regular (50100) ... 16,000 .............. (re. $16,000)
Contractual services (51000) ... 984,000 ..................... (re. $852,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of family and community engagement ... 800,000 ....................... (re. $3,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of the state office of religious and independent schools ... 800,000 ......................... (re. $342,000)
2 For continued support of state monitors appointed by the commissioner of education ... 225,000 ......................... (re. $225,000)

By chapter 50, section 1, of the laws of 2017:
3 For services and expenses of the office of family and community engagement ... 800,000 ......................... (re. $148,000)
4 For services and expenses of the state office of religious and independent schools ... 800,000 ......................... (re. $195,000)
5 For continued support of state monitors appointed by the commissioner of education ... 225,000 ......................... (re. $89,000)

By chapter 50, section 1, of the laws of 2016:
6 For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes (55928) ... 2,000,000 ............ (re. $521,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
7 For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ......................... (re. $146,000)
8 Travel ... 167,000 ..................................... (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
9 For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 ......................... (re. $30,000)
10 Personal service--regular (50100) ... 89,000 ........... (re. $30,000)
11 Travel (54000) ... 52,000 .................................. (re. $45,000)
12 Contractual services (51000) ... 574,000 .................... (re. $258,000)
13 Supplies and materials (57000) ... 29,000 ..................... (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2020:
14 For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Person service (50000) ... 21,610,000 ............ (re. $16,344,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $11,926,000)
Fringe benefits (60090) ... 9,046,000 .................. (re. $6,042,000)
Indirect costs (58850) ... 4,944,000 ................... (re. $4,512,000)

For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
ionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Person service (50000) ... 5,300,000 ............... (re. $4,754,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $6,286,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,429,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,190,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $2,652,000)
Nonpersonal service (57050) ... 2,000,000 .............. (re. $1,995,000)
Fringe benefits (60090) ... 1,200,000 .............. (re. $1,017,000)
Indirect costs (58850) ... 800,000 .............. (re. $778,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 .............. (re. $3,320,000)
Nonpersonal service (57050) ... 6,800,000 .............. (re. $6,786,000)
Fringe benefits (60090) ... 2,550,000 .............. (re. $2,387,000)
Indirect costs (58850) ... 1,014,000 .............. (re. $993,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 .............. (re. $1,870,000)
Fringe benefits (60090) ... 510,000 .............. (re. $510,000)
Indirect costs (58850) ... 320,000 .............. (re. $320,000)

For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... $7,000,000 ............... (re. $6,567,000)
Nonpersonal service (57050) ... $13,500,000 ............ (re. $13,497,000)
Fringe benefits (60090) ... $3,500,000 ................. (re. $3,329,000)
Indirect costs (58850) ... $1,300,000 .................. (re. $1,278,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... $400,000 ................. (re. $376,000)
Nonpersonal service (57050) ... $600,000 ............... (re. $600,000)
Fringe benefits (60090) ... $250,000 ................... (re. $238,000)
Indirect costs (58850) ... $150,000 .................... (re. $148,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... $5,000,000 ............... (re. $4,759,000)
Nonpersonal service (57050) ... $4,000,000 ............ (re. $4,000,000)
Fringe benefits (60090) ... $2,000,000 ................ (re. $1,884,000)
Indirect costs (58850) ... $1,000,000 ............... (re. $984,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... $3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... $4,589,000 ............ (re. $4,589,000)
Fringe benefits (60090) ... $1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... $750,000 .................. (re. $750,000)

For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... $20,502,000 ............ (re. $16,925,000)
Nonpersonal service (57050) ... $17,211,000 ........... (re. $17,156,000)
Fringe benefits (60090) ... $10,940,000 ............... (re. $8,599,000)
Indirect costs (58850) ... $6,317,000 ............... (re. $5,600,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............. (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $10,359,000)
Fringe benefits (60090) ... 9,046,000 ................ (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,453,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,872,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $4,486,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $550,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,071,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $1,833,000)
Nonpersonal service (57050) ... 2,000,000 .......... (re. $1,573,000)
Fringe benefits (60090) ... 1,200,000 .............. (re. $467,000)
Indirect costs (58850) ... 800,000 ................. (re. $726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 ............... (re. $2,720,000)
Nonpersonal service (57050) ... 6,700,000 .......... (re. $2,887,000)
Fringe benefits (60090) ... 2,500,000 .......... (re. $2,060,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $955,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $640,000)
Nonpersonal service (57050) ... 1,870,000 .......... (re. $1,791,000)
Fringe benefits (60090) ... 510,000 ............... (re. $14,000)
Indirect costs (58850) ... 320,000 ............... (re. $266,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act.
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $3,416,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,156,000)
For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $248,000)
Nonpersonal service (57050) ... 600,000 ................ (re. $542,000)
Fringe benefits (60090) ... 250,000 ............... (re. $133,000)
Indirect costs (58850) ... 150,000 ................ (re. $138,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............. (re. $1,110,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $7,187,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $175,000)
Indirect costs (58850) ... 6,317,000 .............. (re. $2,146,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

1. **Personal service (50000)** ... 3,000,000 ................. (re. $2,703,000)
2. **Nonpersonal service (57050)** ... 2,000,000 ............... (re. $173,000)
3. **Fringe benefits (60090)** ... 1,200,000 .................. (re. $702,000)
4. **Indirect costs (58850)** ... 800,000 ..................... (re. $729,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

1. **Personal service (50000)** ... 4,000,000 ................. (re. $3,628,000)
2. **Nonpersonal service (57050)** ... 4,100,000 ............... (re. $321,000)
3. **Fringe benefits (60090)** ... 2,200,000 .................. (re. $1,315,000)
4. **Indirect costs (58850)** ... 850,000 ..................... (re. $836,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

1. **Personal service (50000)** ... 7,000,000 ................. (re. $5,509,000)
2. **Nonpersonal service (57050)** ... 13,500,000 .......... (re. $1,527,000)
3. **Fringe benefits (60090)** ... 3,500,000 .................. (re. $2,572,000)
4. **Indirect costs (58850)** ... 1,300,000 ................... (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................ (re. $120,000)
Nonpersonal service (57050) ... 600,000 ................ (re. $448,000)
Fringe benefits (60090) ... 250,000 ................ (re. $91,000)
Indirect costs (58850) ... 150,000 ................ (re. $133,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-

gy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,007,000)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,376,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,410,000)
Indirect costs (58850) ... 1,000,000 ................ (re. $939,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appro-

By chapter 50, section 1, of the laws of 2017:
For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 .............. (re. $40,000)
Nonpersonal service (57050) ... 4,589,000 .......... (re. $579,000)
Fringe benefits (60090) ... 1,500,000 ................ (re. $5,000)
Indirect costs (58850) ... 750,000 ................ (re. $3,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education includ-
ing HIV/AIDS education. Notwithstanding any inconsistent provision
of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 .............. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ........... (re. $450,000)
By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................ (re. $356,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................ (re. $400,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $440,000)
Fringe benefits (60090) ... 370,000 ................... (re. $338,000)
Indirect costs (58850) ... 200,000 .................... (re. $196,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,974,000 ............... (re. $5,974,000)
Nonpersonal service (57050) ... 8,486,000 ........... (re. $8,486,000)
Fringe benefits (60090) ... 3,308,000 ............... (re. $3,308,000)
Indirect costs (58850) ... 2,834,000 ............... (re. $2,834,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 ............... (re. $1,886,000)
Nonpersonal service (57050) ... 8,238,000 ........... (re. $6,809,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>3,211,000</td>
<td>(re. $994,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>2,751,000</td>
<td>(re. $2,089,000)</td>
</tr>
<tr>
<td></td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For administration of programs funded through the national school lunch act.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>5,768,000</td>
<td>(re. $1,745,000)</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>7,931,000</td>
<td>(re. $6,272,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>3,193,000</td>
<td>(re. $950,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
<td>2,678,000</td>
<td>(re. $2,165,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..........</td>
<td>17,896,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>-----------------</td>
<td>---------------</td>
</tr>
<tr>
<td>All Funds ...............</td>
<td>17,896,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ELECTION ENFORCEMENT PROGRAM</th>
<th>5,960,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .............. 1,089,000
For additional personal service ............... 1,500,000
Contractual services (51000) ................. 421,000
For additional contractual services .......... 500,000

Total amount available ....................... 3,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
### State Board of Elections

#### State Operations 2021-22

**Appropriation for the Budget Division**

Program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,046,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>404,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,450,000</strong></td>
</tr>
</tbody>
</table>

**For the purchase of software and/or the development of technology related to compliance and enforcement (23516).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**Public Campaign Finance Board**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,337,000</strong></td>
</tr>
</tbody>
</table>

**Regulation of Elections Program**

**General Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,125,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>40,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,819,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>175,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4,599,000</strong></td>
</tr>
</tbody>
</table>

**General Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
STATE BOARD OF ELECTIONS

STATE OPERATIONS  2021-22

1 For services and expenses related to the
2 regulation of elections program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2021-22 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (23504).

13 Personal service--regular (50100) .............. 2,976,000
14 Temporary service (50200) ........................ 45,000
15 Holiday/overtime compensation (50300) .......... 4,000
16 Supplies and materials (57000) ................. 128,000
17 Travel (54000) ................................... 26,000
18 Contractual services (51000) .................... 1,343,000
19 Equipment (56000) .............................. 77,000

____________
ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account – 10050

By chapter 50, section 1, of the laws of 2020:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............ (re. $389,000)

By chapter 50, section 1, of the laws of 2019:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............. (re. $38,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account – 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to campaign finance compliance training and reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ............ (re. $3,929,000)

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account – 25541

By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 .......... (re. $21,227,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .........................
23,000,000 ........................................ (re. $11,335,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 .......... (re. $3,150,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ..........
6,500,000 ........................................ (re. $1,068,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) .........................
6,000,000 ........................................ (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4
of section 3-100 of the election law, or, absent a contract, pursu-
ant to a vote of the state board of elections for expenditure pursu-
ant to subdivision 4 of section 3-100 of the election law. The
amounts hereby appropriated may be increased or decreased through
interchange with any other special revenue funds - federal, federal
operating grants fund - 290 appropriation in the board or trans-
ferred to any other eligible state agency for the purpose of imple-
menting the help America vote act of 2002, provided that any such
interchange or transfer shall be approved by the state board of
elections pursuant to subdivision 4 of section 3-100 of the election
law and, in addition, any such interchange or transfer shall be
approved by the director of the budget who shall file copies thereof
with the state comptroller and the chairman of the senate finance
and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) ....
5,000,000 ........................................... (re. $919,000)
For services and expenses incurred on or after April 1, 2005 (23508)
... 15,000,000 ...................................... (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $839,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $646,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
By chapter 50, section 1, of the laws of 2017:

Contractual services (51000) ... 3,000,000 .......... (re. $2,647,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM | 8,683,000 |

General Fund

State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>6,423,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>97,000</td>
</tr>
</tbody>
</table>

Program account subtotal          | 6,736,000 |

Internal Service Funds

Joint Labor/Management Administration Fund

Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
OFFICE OF EMPLOYEE RELATIONS  
STATE OPERATIONS  2021-22

1 and Transfer Authority as defined in the  
2 2021-22 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (23836).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 1,947,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>133,750,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>247,300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
</tbody>
</table>

All Funds 463,343,000 455,441,000

SCHEDULE

ADMINISTRATION PROGRAM 29,854,000

| General Fund            | 10,761,000      |
| Temporal service (50200) | 254,000         |
| Holiday/overtime compensa-| 58,000          |
| Travel (54000)           | 89,000          |
| Contractual services (51000) | 990,000       |
| Equipment (56000)        | 79,000          |

Program account subtotal 12,531,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>335,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

Environmental Conservation Special Revenue Fund - 21080

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>463,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>704,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

Environmental Conservation Special Revenue Fund - Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the administration of special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ............... 9,057,000
2 Temporary service (50200) ........................ 5,000
3 Holiday/overtime compensation (50300) ............ 17,000
4 Supplies and materials (57000) .................... 176,000
5 Travel (54000) .................................... 12,000
6 Contractual services (51000) ...................... 753,000
7 Equipment (56000) .................................. 4,000
8 Fringe benefits (60000) ........................ 5,665,000

Program account subtotal .................. 15,689,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Miscellaneous Gifts Account - 21089

For services and expenses related to the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>95,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>95,000</td>
</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>115,448,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,333,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,353,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,742,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,520,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,738,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal .................. 10,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

7 For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

12 Personal service (50000) ....................... 2,295,000
13 Nonpersonal service (57050) .................... 3,381,000
14 Fringe benefits (60090) ........................ 1,324,000

Program account subtotal ................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

22 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

27 Personal service (50000) ....................... 8,654,000
28 Nonpersonal service (57050) .................... 11,246,000
29 Fringe benefits (60090) ........................ 4,998,000

Program account subtotal .................. 24,898,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

36 For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deed fully incorporated herein and a
part of this appropriation as if fully

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,092,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
</tbody>
</table>

Program account subtotal.................. 12,357,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the operating permit
program, including suballocation to other
state departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deed fully incorporated herein and a
part of this appropriation as if fully

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,510,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>317,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>224,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,409,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>133,000</td>
</tr>
</tbody>
</table>

--------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1. Program account subtotal ................. 8,835,000

2. Special Revenue Funds - Other
3. Environmental Conservation Special Revenue Fund
4. Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

5. Personal service--regular (50100) ............ 1,388,000
6. Holiday/overtime compensation (50300) ........ 4,000
7. Supplies and materials (57000) .............. 74,000
8. Travel (54000) .................................. 70,000
9. Contractual services (51000) .................. 47,000
10. Equipment (56000) ............................. 83,000
11. Fringe benefits (60000) ...................... 905,000
12. Indirect costs (58800) ....................... 50,000

Program account subtotal ................. 2,621,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Contractual services (51000) ....................... 1,000,000

Program account subtotal ....................... 1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ................... 79,000
Holiday/overtime compensation (50300) ............. 15,000
Supplies and materials (57000) ..................... 20,000
Travel (54000) ..................................... 15,000
Contractual services (51000) ....................... 32,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ............................. 61,000
Indirect costs (58800) .............................. 4,000

Program account subtotal ....................... 230,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2021-22 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (24779).

9 Personal service--regular (50100) ................. 1,133,000
10 Holiday/overtime compensation (50300) ............. 3,000
11 Fringe benefits (60000) ......................... 738,000
12 Indirect costs (58800) .......................... 41,000
13  
14      Program account subtotal ................... 1,915,000
15  
16    Special Revenue Funds - Other
17 Environmental Conservation Special Revenue Fund
18 Utility Environmental Regulation Account - 21064
19  
20 For services and expenses related to utility
21 regulatory work.
22 Notwithstanding any other provision of law
23 to the contrary, direct and indirect
24 expenses relating to the department of
25 environmental conservation's participation
26 in state energy policy proceedings, or
27 certification proceedings pursuant to
28 articles 7 or 10 of the public service
29 law, shall be deemed expenses of the
30 department of public service within the
31 meaning of section 18-a of the public
32 service law (24779).

33 Personal service--regular (50100) ............... 300,000
34 Fringe benefits (60000) ......................... 188,000
35 Indirect costs (58800) .......................... 11,000
36  
37      Program account subtotal ................... 499,000
38  
39    Special Revenue Funds - Other
40 Environmental Protection and Oil Spill Compensation Fund
41 Department of Environmental Conservation Account - 21203
42  
43 For services and expenses for cleanup and
44 removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

| Personal service--regular (50100) | 10,738,000 |
| Temporary service (50200) | 146,000 |
| Holiday/overtime compensation (50300) | 276,000 |
| Supplies and materials (57000) | 619,000 |
| Travel (54000) | 69,000 |
| Contractual services (51000) | 1,545,000 |
| Equipment (56000) | 681,000 |
| Fringe benefits (60000) | 7,242,000 |
| Indirect costs (58800) | 399,000 |
| **Total amount available** | **21,715,000** |

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation. For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonperson service and fringe benefits, including suballocation to other state departments and agencies (25750).

| Supplies and materials (57000) | 150,000 |
| Travel (54000) | 100,000 |
| Contractual services (51000) | 730,000 |
| Equipment (56000) | 1,120,000 |
| **Total amount available** | **1,200,000** |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1  Total amount available ....................... 2,100,000

2                                              --------------

3  For services and expenses related to the oil
4    spill program, including suballocation to
5    other state departments and agencies.
6  Notwithstanding any other provision of law
7    to the contrary, the OGS Interchange and
8    Transfer Authority and the IT Interchange
9    and Transfer Authority as defined in the
10   2021-22 state fiscal year state operations
11   appropriation for the budget division
12   program of the division of the budget, are
13   deemed fully incorporated herein and a
14   part of this appropriation as if fully
15   stated (24792).

16  Personal service--regular (50100) .............. 1,180,000
17  Fringe benefits (60000) .......................... 780,000
18  Indirect costs (58800) ............................ 40,000

19                                              --------------
20  Total amount available ....................... 2,000,000

21                                              --------------
22      Program account subtotal .................. 25,815,000

23                                              --------------

24  Special Revenue Funds - Other
25  New York Great Lakes Protection Fund
26  Great Lakes Protection Account - 22851

27  For services and expenses funded by the
28    Great Lakes protection fund, pursuant to
29    chapter 148 of the laws of 1990 and
30    section 97-ee of the state finance law,
31    including suballocation to other state
32    departments and agencies including the
33    state university of New York.
34  Notwithstanding any other provision of law
35    to the contrary, the OGS Interchange and
36    Transfer Authority and the IT Interchange
37    and Transfer Authority as defined in the
38    2021-22 state fiscal year state operations
39    appropriation for the budget division
40    program of the division of the budget, are
41    deemed fully incorporated herein and a
42    part of this appropriation as if fully
43    stated (24779).

44  Personal service--regular (50100) ................ 105,000
45  Holiday/overtime compensation (50300) .............. 4,000
46  Supplies and materials (57000) ........................ 7,000
47  Travel (54000) ................................. 43,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Contractual services (51000) ...................... 762,000
2 Fringe benefits (60000) .......................... 71,000
3 Indirect costs (58800) ............................ 4,000
------------
5 Program account subtotal .................... 996,000

------------

7 Special Revenue Funds - Other
8 Sewage Treatment Program Management and Administration
9 Fund
10 ENCON Administration Account - 21002

11 For services and expenses for administration
12 of the water pollution control revolving
13 fund and related water quality activities
14 as permitted by law, including suballocation to the environmental facilities
15 corporation.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24779).

27 Personal service--regular (50100) ................. 532,000
28 Holiday/overtime compensation (50300) ............ 25,000
29 Supplies and materials (57000) .................... 32,000
30 Fringe benefits (60000) ............................ 340,000
------------
32 Program account subtotal .................. 929,000

------------

34 ENVIRONMENTAL ENFORCEMENT PROGRAM .................. 71,445,000

36 General Fund
37 State Purposes Account - 10050

38 For services and expenses of the enforcement
39 program, including suballocation to other
40 state departments and agencies.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Personal service--regular (50100) ............. 30,493,000
Temporary service (50200) ........................ 369,000
Holiday/overtime compensation (50300) ........ 5,604,000
Supplies and materials (57000) ................... 344,000
Travel (54000) .................................... 31,000
Contractual services (51000) ...................... 614,000
Equipment (56000) ................................. 34,000

Total amount available ............................. 37,489,000

For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not
limited to enforcement, water quality
monitoring, technical assistance, estab-
lishing a master plan and zoning incentive
award program, providing grants to munici-
palities for reimbursement of planning and
zoning activities, and establishing a
watershed inspector general's office,
including suballocation to the departments
of health, state and law. Notwithstanding
any other provision of law to the contra-
ry, the director of the budget is hereby
authorized to transfer up to $800,000 of
this appropriation to local assistance to
the department of state for water quality
planning and implementation of competitive
grants to municipalities within the New
York City watershed for the purpose of
maintaining the filtration avoidance
determination issued by the United States
environmental protection agency.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24794).

Personal service--regular (50100) .............. 3,885,000
Temporary service (50200) ........................ 76,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>4,583,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>42,072,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

| Conservation Fund Account - 21150                                   |            |
| For services and expenses of the enforcement program (24793)        |            |
| Supplies and materials (57000)                                      | 233,000    |
| Travel (54000)                                                      | 10,000     |
| Contractual services (51000)                                        | 1,433,000  |
| **Program account subtotal**                                         | **1,676,000**|

#### Special Revenue Funds - Other

| Environmental Conservation Special Revenue Fund ENCON-Seized Assets Account - 21052 |            |
| For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. |            |
| The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. |            |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793). |
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>79,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>182,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>314,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other |  
| Environmental Conservation Special Revenue Fund  
| Environmental Regulatory Account - 21081 |

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>9,230,000</td>
</tr>
<tr>
<td>11</td>
<td>Temporary service (50200)</td>
<td>124,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>876,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>2,245,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>267,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>6,623,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>365,000</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
<td>21,257,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other |  
| Environmental Conservation Special Revenue Fund  
| Public Safety Recovery Account - 21077 |

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>24,000</td>
</tr>
<tr>
<td>Travel</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>927,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>37,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,012,000</td>
</tr>
</tbody>
</table>

Environmental Conservation Special Revenue Fund Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>700,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>437,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,162,000</td>
</tr>
</tbody>
</table>

Environmental Conservation Special Revenue Fund Waste Management and Cleanup Account - 21053

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund Waste Management and Cleanup Account - 21053
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses related to the
waste management and cleanup program
including suballocation to other state
departments and agencies. Notwithstanding
any other provision of law, the director
of the budget is hereby authorized to
transfer any or all of this appropriation
to local assistance to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

20 Personal service--regular (50100) .............. 1,702,000
21 Holiday/overtime compensation (50300) ............ 140,000
22 Supplies and materials (57000) ................... 265,000
23 Travel (54000) .................................... 65,000
24 Contractual services (51000) ..................... 195,000
25 Equipment (56000) ................................. 75,000
26 Fringe benefits (60000) ........................ 1,194,000
27 Indirect costs (58800) ............................ 66,000
28 ----------
29 Program account subtotal ................... 3,702,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Equitable Sharing-DEC Justice Account - 22231

34 For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2021-22

deeemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ..................... 34,000
Contractual services (51000) ......................... 50,000
Equipment (56000) ................................ 116,000

Program account subtotal .......................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ..................... 9,000
Contractual services (51000) ......................... 12,000
Equipment (56000) ................................ 29,000

Program account subtotal .......................... 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ................. 85,021,000

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

Personal service--regular (50100) .............. 6,070,000
Temporary service (50200) ........................ 443,000
Holiday/overtime compensation (50300) .............. 60,000
Supplies and materials (57000) ................. 1,003,000
Travel (54000) .................................... 54,000
Contractual services (51000) ..................... 5,597,000
Equipment (56000) ................................ 62,000

Total amount available ..................... 13,289,000

For services and expenses related to the
natural resource damages program, includ-
ing suballocation to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24795).

Personal service--regular (50100) ................ 434,000
Holiday/overtime compensation (50300) .............. 6,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ....................... 2,000

Total amount available ......................... 449,000

Program account subtotal ................... 13,738,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and
Marine Grants Account - 25334
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ......................... 9,898,000
Nonpersonal service (57050) ..................... 12,390,000
Fringe benefits (60090) ........................ 5,712,000

Program account subtotal ..................... 28,000,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

Personal service--regular (50100) ............. 15,950,000
Temporary service (50200) ...................... 1,727,000
Holiday/overtime compensation (50300) ........ 374,000
Supplies and materials (57000) ............... 2,502,000
Travel (54000) ................................... 299,000
Contractual services (51000) ................... 2,065,000
Equipment (56000) ................................ 397,000
Fringe benefits (60000) ....................... 11,677,000
Indirect costs (58800) ......................... 642,000

Total amount available ...................... 35,633,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000) ................... 500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

Contractual services (51000) ................... 2,200,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 federal electronic duck stamp act of 2005
3 (24798).
4
4 Contractual services (51000) ................. 480,000
5 Program account subtotal .................. 38,813,000

8 Special Revenue Funds - Other
9 Conservation Fund
10 Guides License Account - 21153

11 For services and expenses related to the
12 fish, wildlife and marine resources
13 program (24717).
14
14 Personal service--regular (50100) ............ 51,000
15 Holiday/overtime compensation (50300) ....... 8,000
16 Supplies and materials (57000) .............. 22,000
17 Contractual services (51000) ................. 7,000
18 Equipment (56000) ................................ 5,000
19 Fringe benefits (60000) ....................... 39,000
20 Indirect costs (58800) ....................... 3,000
21 Program account subtotal ................... 135,000

24 Special Revenue Funds - Other
25 Conservation Fund
26 Marine Resources Account - 21151

27 For services and expenses related to the
28 fish, wildlife and marine resources
29 program (24717).
30
30 Personal service--regular (50100) ............ 338,000
31 Temporary service (50200) ..................... 333,000
32 Holiday/overtime compensation (50300) ....... 43,000
33 Supplies and materials (57000) .............. 596,000
34 Travel (54000) ................................ 43,000
35 Contractual services (51000) ................ 1,574,000
36 Equipment (56000) ................................ 70,000
37 Fringe benefits (60000) ....................... 455,000
38 Indirect costs (58800) ....................... 25,000
39 Program account subtotal ................... 3,477,000

42 Special Revenue Funds - Other
43 Conservation Fund
44 Venison Donation Account - 21157
For services and expenses related to the
fish, wildlife and marine resources
program (24717).

Contractual services (51000) ....................... 116,000

Program account subtotal ....................... 116,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

Personal service--regular (50100) ............... 294,000
Holiday/overtime compensation (50300) ........... 4,000
Supplies and materials (57000) .................... 33,000
Travel (54000) ....................................... 31,000
Contractual services (51000) ...................... 23,000
Equipment (56000) .................................... 52,000
Fringe benefits (60000) ............................. 194,000
Indirect costs (58800) ............................... 11,000

Program account subtotal ....................... 642,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Marine and Coastal Account - 21055

For services and expenses related to conser-
vation, research, and education projects
relating to the marine and coastal
district of New York.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (24717).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FOREST AND LAND RESOURCES PROGRAM</th>
<th>64,932,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>23,096,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>215,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,631,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>149,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,913,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>76,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,620,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>Federal Environmental Conservation USDA Account - 25007</td>
</tr>
</tbody>
</table>

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,308,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>642,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- **Conservation Fund**
- **Outdoor Recreation and Trail Maintenance Account - 21158**

- **For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.**
- **Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).**

- **Supplies and materials (57000)**

| Program account subtotal                                                   | 10,000   |

#### Special Revenue Funds - Other

- **Environmental Conservation Special Revenue Fund**
- **ENCON-Seized Assets Account - 21052**

- **For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.**
- **Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (24799).

3 Supplies and materials (57000) ....................... 53,000
4 Contractual services (51000) ........................ 53,000
5 Equipment (56000) ................................. 104,000

6 Program account subtotal ............................ 210,000

7

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Environmental Regulatory Account - 21081

12 For services and expenses related to
13 stewardship of state lands and facilities.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (24799).

24 Personal service--regular (50100) .................... 403,000
25 Holiday/overtime compensation (50300) ............... 4,000
26 Supplies and materials (57000) ....................... 54,000
27 Travel (54000) ....................................... 39,000
28 Contractual services (51000) ........................ 26,000
29 Equipment (56000) ................................. 61,000
30 Fringe benefits (60000) .............................. 265,000
31 Indirect costs (58800) ............................... 15,000

32 Program account subtotal ............................ 867,000

33

34 Special Revenue Funds - Other
35 Environmental Conservation Special Revenue Fund
36 Mined Land Reclamation Account - 21084

38 For services and expenses related to the
39 forest and land resources program.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,125,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>151,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>128,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,438,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>80,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,113,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,968,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>96,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>460,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>84,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>671,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>137,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,618,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>144,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,185,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054
For services and expenses related to the forest and land resources program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .......................... 20,000
Travel (54000) ............................................ 20,000
Contractual services (51000) ............................ 235,000
Equipment (56000) ........................................ 10,000

Program account subtotal ............................... 285,000

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .................. 1,216,000
Temporary service (50200) ............................. 7,923,000
Holiday/overtime compensation (50300) ........... 846,000
Supplies and materials (57000) ..................... 3,022,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,649,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>2,268,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>345,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>18,392,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Equitable Sharing-DEC Justice Account - 22231</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Equitable Sharing-DEC Treasury Account - 22232</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 conservation asset seizure or asset
2 forfeiture special revenue account.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2021-22 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (24799).

13 Supplies and materials (57000) .................... 13,000
14 Contractual services (51000) ...................... 12,000
15 Equipment (56000) ................................. 25,000
16
17       Program account subtotal ...................... 50,000
18
19 LAKE GEORGE PARK COMMISSION PROGRAM ......................... 2,052,000
20
21 Special Revenue Funds - Other
22 Lake George Park Trust Fund
23 Lake George Park Account - 22751

24 For services and expenses of the Lake George
25 park commission, including suballocation
26 to other state departments and agencies.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, and the IT Interchange
30 and Transfer Authority as defined in the
31 2021-22 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (34801).

37 Personal service--regular (50100) ................. 517,000
38 Temporary service (50200) ....................... 171,000
39 Supplies and materials (57000) .................. 40,000
40 Travel (54000) .................................... 15,000
41 Contractual services (51000) .................... 506,000
42 Equipment (56000) ............................... 41,000
43 Fringe benefits (60000) .......................... 392,000
44 Indirect costs (58800) ........................... 20,000
45
46       Program account subtotal .................. 1,702,000
47
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Lake George Invasive Species Account - 22212

4. For services and expenses of administering
   the invasive species program (34801).

5. Personal service--regular (50100) .................. 35,000
6. Contractual services (51000) ......................... 285,000
7. Fringe benefits (60000) .............................. 20,000
8. Indirect costs (58800) ............................... 10,000

9. Program account subtotal ......................... 350,000

10. OPERATIONS PROGRAM ........................................ 31,728,000

11. General Fund
12. State Purposes Account - 10050

13. For services and expenses of the operations
    program, including suballocation to other
    state departments and agencies.
14. Notwithstanding any other provision of law
15. to the contrary, the OGS Interchange and
16. Transfer Authority and the IT Interchange
17. and Transfer Authority as defined in the
18. 2021-22 state fiscal year state operations
19. appropriation for the budget division
20. program of the division of the budget, are
21. deemed fully incorporated herein and a
22. part of this appropriation as if fully
23. stated (81003).

24. Personal service--regular (50100) ............... 8,863,000
25. Temporary service (50200) .......................... 423,000
26. Holiday/overtime compensation (50300) .......... 187,000
27. Supplies and materials (57000) ..................... 3,574,000
28. Travel (54000) ....................................... 289,000
29. Contractual services (51000) ....................... 3,139,000
30. Equipment (56000) ................................... 1,097,000

31. Program account subtotal ....................... 17,572,000

32. Special Revenue Funds - Other
33. Conservation Fund
34. Conservation Fund Account - 21150

35. For services and expenses of the operations
36. program (81003).
1. Personal service--regular (50100) ................. 524,000
2. Holiday/overtime compensation (50300) ............ 4,000
3. Supplies and materials (57000) .................... 965,000
4. Travel (54000) ................................... 34,000
5. Contractual services (51000) ...................... 871,000
6. Fringe benefits (60000) ................................ 344,000
7. Indirect costs (58800) .......................... 19,000

Program account subtotal ............................. 2,761,000

---

11. Special Revenue Funds - Other
12. Environmental Conservation Special Revenue Fund
13. Energy Efficient Rebate Account - 21051

14. For services and expenses related to energy rebate activities.
15. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

16. Contractual services (51000) ..................... 105,000

Program account subtotal ............................. 105,000

---

30. Special Revenue Funds - Other
31. Environmental Conservation Special Revenue Fund
32. Environmental Regulatory Account - 21081

33. For services and expenses related to stewardship of state lands and facilities.
34. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

35. Personal service--regular (50100) ................. 167,000
36. Holiday/overtime compensation (50300) ............ 3,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 Supplies and materials (57000) ....................... 72,000
2 Travel (54000) ..................................... 42,000
3 Contractual services (51000) ......................... 41,000
4 Equipment (56000) .................................. 65,000
5 Fringe benefits (60000) ............................... 111,000
6 Indirect costs (58800) ................................ 7,000

Program account subtotal .......................... 508,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) .................... 2,112,000
Holiday/overtime compensation (50300) ............... 23,000
Supplies and materials (57000) ....................... 538,000
Contractual services (51000) ........................ 6,645,000
Fringe benefits (60000) .............................. 1,387,000
Indirect costs (58800) ................................ 77,000

Program account subtotal .......................... 10,782,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ................ 62,863,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,072,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>166,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>485,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,864,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Solid Waste Grant Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,788,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,325,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,187,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Monitoring Account - 21085</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .............. 7,593,000
Holiday/overtime compensation (50300) ............. 76,000
Supplies and materials (57000) .................. 1,216,000
Travel (54000) ................................... 1,134,000
Contractual services (51000) ................... 2,922,000
Equipment (56000) ................................ 1,212,000
Fringe benefits (60000) ........................ 4,982,000
Indirect costs (58800) .......................... 274,000

Program account subtotal .................. 19,409,000

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Personal service--regular (50100) .............. 3,219,000
Temporary service (50200) ........................ 294,000
Holiday/overtime compensation (50300) ............. 14,000
Supplies and materials (57000) .................. 490,000
Travel (54000) ................................... 241,000
Contractual services (51000) ................... 1,631,000
Equipment (56000) ................................ 416,000
Fringe benefits (60000) ........................ 2,285,000
Indirect costs (58800) .......................... 126,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2021-22

1 Program account subtotal ................... 8,716,000

2

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Low Level Radioactive Waste Account - 21066

6 For services and expenses of the solid and
hazardous waste management program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

7 Personal service--regular (50100) ............... 826,000
8 Temporary service (50200) ............................. 37,000
9 Holiday/overtime compensation (50300) ............. 13,000
10 Supplies and materials (57000) ....................... 68,000
11 Travel (54000) ........................................... 59,000
12 Contractual services (51000) ......................... 905,000
13 Equipment (56000) ................................. 30,000
14 Fringe benefits (60000) ............................. 568,000
15 Indirect costs (58800) ............................ 32,000

16 Program account subtotal ................... 2,538,000

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Waste Management and Cleanup Account - 21053

33 For services and expenses related to the
waste management and cleanup program
including suballocation to other state
departments and agencies. Notwithstanding
any other provision of law, the director
of the budget is hereby authorized to
transfer any or all of this appropriation
to local assistance to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,163,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,608,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>364,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,036,000</td>
</tr>
</tbody>
</table>

------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ..... (re. $4,115,000)
Temporary service (50200) ... 5,000 ................. (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 .... (re. $2,000)
Supplies and materials (57000) ... 176,000 ............ (re. $163,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 753,000 .............. (re. $742,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 5,665,000 ............... (re. $5,565,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special
revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
Temporary service (50200) ... 4,000 ................... (re. $4,000)
Supplies and materials (57000) ... 176,000 ............ (re. $85,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 753,000 .............. (re. $603,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special
revenue funds - federal (81001).
Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
Supplies and materials (57000) ... 32,000 .............. (re. $16,000)
Travel (54000) ... 8,000 ............................... (re. $8,000)
Contractual services (51000) ... 810,000 .............. (re. $400,000)
Fringe benefits (60000) ... 4,152,000 .................. (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 .............. (re. $2,724,000)
Nonpersonal service (57050) ... 1,520,000 ........... (re. $1,489,000)
Fringe benefits (60090) ... 2,738,000 ............... (re. $1,817,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 .............. (re. $922,000)
Nonpersonal service (57050) ... 1,366,000 ............. (re. $598,000)
Fringe benefits (60090) ... 2,892,000 ................. (re. $363,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 .............. (re. $1,760,000)
Nonpersonal service (57050) ... 1,294,000 ............. (re. $818,000)
Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,629,000 ................. (re. $301,000)
Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,782,000 .............. (re. $481,000)
Nonpersonal service (57050) ... 1,519,000 ........... (re. $856,000)
Fringe benefits (60090) ... 2,699,000 ............... (re. $351,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,455,000 ................. (re. $28,000)
Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,172,000)
Fringe benefits (60090) ... 2,535,000 ............... (re. $302,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 ............... (re. $93,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account -
25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
Fringe benefits (60090) ... 1,324,000 ............... (re. $1,324,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,306,000 ........... (re. $3,306,000)
Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,141,000)
Fringe benefits (60090) ... 1,434,000 ............... (re. $17,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ............... (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 ........... (re. $825,000)
Fringe benefits (60090) ... 1,280,000 ............... (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782). Personal service (50000) ... 2,285,000 ... (re. $17,000) Nonpersonal service (57050) ... 3,416,000 ... (re. $2,431,000) Fringe benefits (60090) ... 1,299,000 ... (re. $331,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782). Personal service (50000) ... 2,260,000 ... (re. $450,000) Nonpersonal service (57050) ... 3,537,000 ... (re. $1,746,000) Fringe benefits (60090) ... 1,203,000 ... (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Personal service (50000) ... 9,581,000 ... (re. $9,581,000) Nonpersonal service (57050) ... 9,759,000 ... (re. $9,759,000) Fringe benefits (60090) ... 5,558,000 ... (re. $5,558,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Nonpersonal service (57050) ... 9,327,000 ... (re. $9,010,000) Fringe benefits (60090) ... 6,022,000 ... (re. $846,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Personal service (50000) ... 10,032,000 ... (re. $1,534,000) Nonpersonal service (57050) ... 8,595,000 ... (re. $7,351,000) Fringe benefits (60090) ... 6,271,000 ... (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Personal service (50000) ... 10,177,000 ... (re. $745,000) Nonpersonal service (57050) ... 8,614,000 ... (re. $6,558,000) Fringe benefits (60090) ... 6,107,000 ... (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,630,000 ............... (re. $1,670,000)
Nonpersonal service (57050) ... 9,892,000 ............... (re. $7,425,000)
Fringe benefits (60090) ... 5,376,000 ............... (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,802,000 ............... (re. $3,397,000)
Nonpersonal service (57050) ... 9,517,000 ............... (re. $7,099,000)
Fringe benefits (60090) ... 5,579,000 ............... (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,155,000 ............... (re. $650,000)
Nonpersonal service (57050) ... 9,012,000 ............... (re. $1,283,000)
Fringe benefits (60090) ... 5,731,000 ............... (re. $563,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,155,000 ............... (re. $3,028,000)
Nonpersonal service (57050) ... 8,778,000 ............... (re. $6,005,000)
Fringe benefits (60090) ... 5,965,000 ............... (re. $1,862,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,657,000 ............... (re. $2,802,000)
Nonpersonal service (57050) ... 10,392,000 ............... (re. $8,122,000)
Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
Nonpersonal service (57050) ... 9,506,000 ............... (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Nonpersonal service (57050) ... 5,191,000 ............... (re. $1,615,000)
Fringe benefits (60090) ... 3,738,000 ............... (re. $6,000)
By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)... $59,000,000 ... (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the implementation of the New York City watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York City watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to...
$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .............................. (re. $13,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 .............. (re. $6,861,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $11,057,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $4,151,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000.............. (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $3,444,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............... (re. $2,773,000)
Nonpersonal service (57050) ... 11,065,000 ............... (re. $3,841,000)
Fringe benefits (60090) ... 6,512,000 ................. (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,993,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 ............. (re. $1,470,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,640,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,821,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 ............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,274,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,806,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,110,000 ............... (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ............... (re. $363,000)
By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

- Personal service (50000) ... 9,384,000 ................ (re. $702,000)
- Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
- Fringe benefits (60090) ... 4,709,000 ................. (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

- Personal service (50000) ... 9,522,000 ................. (re. $90,000)
- Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
- Fringe benefits (60090) ... 4,104,000 .................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

- Personal service (50000) ... 9,350,000 ................ (re. $115,000)
- Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
- Fringe benefits (60090) ... 4,145,000 ................... (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

- Personal service (50000) ... 8,800,000 ................. (re. $200,000)
- Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,430,000)
- Fringe benefits (60090) ... 3,960,000 .................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

- Special Revenue Funds - Federal
- Federal USDA-Food and Nutrition Services Fund
- Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

- Personal service (50000) ... 1,050,000 ................. (re. $958,000)
- Nonpersonal service (57050) ... 3,308,000 ............ (re. $3,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60090) ... 642,000 ................... (re. $595,000)

2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses related to the federal environmental conser-
4 vation lands and forest grants. A portion of these funds may be
5 transferred to aid to localities and may be suballocated to other
6 state departments and agencies (24800).
7 Personal service (50000) ... 1,050,000 ................ (re. $460,000)
8 Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,760,000)
9 Fringe benefits (60090) ... 642,000 ................... (re. $301,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to the federal environmental conser-
12 vation lands and forest grants. A portion of these funds may be
13 transferred to aid to localities and may be suballocated to other
14 state departments and agencies (24800).
15 Personal service (50000) ... 1,050,000 ................ (re. $252,000)
16 Nonpersonal service (57050) ... 3,292,000 ........... (re. $2,660,000)
17 Fringe benefits (60090) ... 658,000 ................... (re. $183,000)

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to the federal environmental conser-
20 vation lands and forest grants. A portion of these funds may be
21 transferred to aid to localities and may be suballocated to other
22 state departments and agencies (24800).
23 Personal service (50000) ... 1,050,000 ................ (re. $423,000)
24 Nonpersonal service (57050) ... 3,319,000 ........... (re. $1,258,000)
25 Fringe benefits (60090) ... 631,000 ................... (re. $289,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to the federal environmental conser-
28 vation lands and forest grants. A portion of these funds may be
29 transferred to aid to localities and may be suballocated to other
30 state departments and agencies (24800).
31 Personal service (50000) ... 1,030,000 ................ (re. $43,000)
32 Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,319,000)
33 Fringe benefits (60090) ... 576,000 ................... (re. $16,000)

34 By chapter 50, section 1, of the laws of 2015:
35 For services and expenses related to the federal environmental conser-
36 vation lands and forest grants. A portion of these funds may be
37 transferred to aid to localities and may be suballocated to other
38 state departments and agencies (24800).
39 Personal service (50000) ... 1,000,000 ................ (re. $107,000)
40 Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,294,000)
41 Fringe benefits (60090) ... 570,000 ................... (re. $56,000)

42 LAKE GEORGE PARK COMMISSION PROGRAM

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Lake George Invasive Species Account - 22212
The appropriation made by chapter 50, section 1, of the laws of 2020, to
the department of state, is hereby transferred and reappropriated to
the department of environmental conservation:
For services and expenses of administering the invasive species
program (34801).
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $102,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, to
the department of state, is hereby transferred and reappropriated to
the department of environmental conservation:
For services and expenses of administering the invasive species
program (34801).
Contractual services (51000) ... 285,000 ................. (re. $46,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
Indirect costs (58800) ... 10,000 ......................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, to
the department of state, is hereby transferred and reappropriated to
the department of environmental conservation:
For services and expenses of administering the invasive species
program (34801).
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $107,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, to
the department of state, is hereby transferred and reappropriated to
the department of environmental conservation:
For services and expenses of administering the invasive species
program (34801).
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $4,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $15,000)
Indirect costs (58800) ... 10,000 ......................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, to
the department of state, is hereby transferred and reappropriated to
the department of environmental conservation:
For services and expenses of administering the invasive species
program (34801).
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $6,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $9,000)
Indirect costs (58800) ... 10,000 ......................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, to
the department of state, is hereby transferred and reappropriated to
the department of environmental conservation:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 .............. (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $7,000)
Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015, to the department of state, is hereby transferred and reappropriated to the department of environmental conservation:

For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ................. (re. $9,000)
Indirect costs (58800) ... 10,000 ....................... (re. $8,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,200,000 ....... (re. $1,193,000)
Holiday/overtime compensation (50300) ... 23,000 ........ (re. $22,000)
Supplies and materials (57000) ... 538,000 .............. (re. $443,000)
Contractual services (51000) ... 6,645,000 ............. (re. $4,802,000)
Fringe benefits (60000) ... 1,387,000 ................ (re. $813,000)
Indirect costs (58800) ... 77,000 ...................... (re. $52,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ....... (re. $501,000)
Holiday/overtime compensation (50300) ... 22,000 ........ (re. $20,000)
Supplies and materials (57000) ... 538,000 .............. (re. $336,000)
Contractual services (51000) ... 6,645,000 ............. (re. $2,347,000)
Fringe benefits (60000) ... 1,532,000 ................ (re. $400,000)
Indirect costs (58800) ... 82,000 ...................... (re. $22,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ....... (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,729,000)
Fringe benefits (60000) ... 1,342,000 ............... (re. $259,000)
Indirect costs (58800) ... 65,000 .................... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ....... (re. $16,000)
Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 ................ (re. $56,000)
Indirect costs (58800) ... 59,000 .................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ....... (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 ................ (re. $84,000)
Indirect costs (58800) ... 61,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,920,000</td>
<td>(re. $79,000)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>17,000</td>
<td>(re. $17,000)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>518,000</td>
<td>(re. $284,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,468,000</td>
<td>(re. $1,870,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,117,000</td>
<td>(re. $102,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>64,000</td>
<td>(re. $19,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>16,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>500,000</td>
<td>(re. $239,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,347,000</td>
<td>(re. $1,679,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,101,000</td>
<td>(re. $8,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>65,000</td>
<td>(re. $12,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,015,000</td>
<td>(re. $132,000)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>15,000</td>
<td>(re. $13,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,847,000</td>
<td>(re. $1,679,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,127,000</td>
<td>(re. $86,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>74,000</td>
<td>(re. $16,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 ............. (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 ............ (re. $732,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................. (re. $2,989,000)
Nonpersonal service (57050) ... 1,325,000 .............. (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ................. (re. $1,784,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................. (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ............. (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ................ (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................. (re. $305,000)
Nonpersonal service (57050) ... 1,143,000 ............. (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ................ (re. $255,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................. (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ................ (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................. (re. $433,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
2 Fringe benefits (60090) ... 2,030,000 .................. (re. $363,000)

3 By chapter 50, section 1, of the laws of 2015:
4 For services and expenses related to solid waste purposes. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state departments and agencies (81013).
7 Personal service (50000) ... 3,785,000 .................. (re. $721,000)
8 Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
9 Fringe benefits (60090) ... 2,033,000 .................. (re. $392,000)

10 By chapter 50, section 1, of the laws of 2014:
11 For services and expenses related to solid waste purposes. A portion
12 of these funds may be transferred to aid to localities and may be
13 suballocated to other state departments and agencies (81013).
14 Personal service (50000) ... 3,786,000 .................. (re. $17,000)
15 Nonpersonal service (57050) ... 1,498,000 ............ (re. $1,434,000)
16 Fringe benefits (60090) ... 2,016,000 .................. (re. $513,000)

17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 S-Area Landfill Account - 21063

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 
21 section 1, of the laws of 2006:
22 For services and expenses of the department of environmental conserva-
23 tion for oversight activities related to the clean up of the s-area 
24 landfill originally authorized by appropriations and reappropri-
25 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 13,011,000
Temporary service (50200) ........................ 180,000
Holiday/overtime compensation (50300) .......... 180,000
Supplies and materials (57000) ................. 180,000
Travel (54000) ........................................ 450,000
Contractual services (51000) .................... 3,673,000
Equipment (56000) ................................ 180,000
OFFICE OF THE LIEUTENANT GOVERNOR  
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| ADMINISTRATION PROGRAM | 630,000 |

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>488,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>268,176,000</td>
<td>86,395,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>191,324,000</td>
<td>467,078,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
<td>147,874,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
<td>800,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>528,271,000</strong></td>
<td><strong>702,147,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CENTRAL ADMINISTRATION PROGRAM** ........................................... 56,652,000

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>22,539,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>308,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>73,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>462,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>181,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>4,455,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>2,510,000</td>
</tr>
<tr>
<td>8 Program account subtotal</td>
<td>30,528,000</td>
</tr>
<tr>
<td>9 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>10 Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>11 Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>12 For services and expenses related to the head start collaboration</td>
<td></td>
</tr>
<tr>
<td>13 program grant (14037).</td>
<td></td>
</tr>
<tr>
<td>14 Personal service (50000)</td>
<td>215,000</td>
</tr>
<tr>
<td>15 Nonpersonal service (57050)</td>
<td>211,000</td>
</tr>
<tr>
<td>16 Fringe benefits (60090)</td>
<td>94,000</td>
</tr>
<tr>
<td>17 Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td>18 Program account subtotal</td>
<td>528,000</td>
</tr>
<tr>
<td>19 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>21 Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>22 For services and expenses related to research, evaluation and</td>
<td></td>
</tr>
<tr>
<td>23 demonstration projects, including fringe benefits (81001)</td>
<td></td>
</tr>
<tr>
<td>24 Personal service--regular (50100)</td>
<td>36,000</td>
</tr>
<tr>
<td>25 Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>26 Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>27 Contractual services (51000)</td>
<td>121,000</td>
</tr>
<tr>
<td>28 Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>29 Fringe benefits (60000)</td>
<td>17,000</td>
</tr>
<tr>
<td>30 Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>31 Program account subtotal</td>
<td>309,000</td>
</tr>
<tr>
<td>32 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>33 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>34 Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities (81001).

Supplies and materials (57000) ....................... 60,000
Contractual services (51000) ..................... 2,880,000
Equipment (56000) ................................ 60,000

Program account subtotal ...................... 3,000,000

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Equipment (56000) ................................. 225,000

Program account subtotal ................... 225,000

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of human services.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 labor on behalf of customer state agencies.
2 Notwithstanding any other provision of law
to the contrary, for the purpose of planning, developing and/or implementing the
consolidation of administration, business services, procurement, information techn-
ology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (81001).

26 Personal service--regular (50100) ............. 10,954,000
27 Supplies and materials (57000) ................... 720,000
28 Travel (54000) .................................... 73,000
29 Contractual services (51000) ................... 2,594,000
30 Equipment (56000) .............................. 1,053,000
31 Fringe benefits (60000) ........................ 6,323,000
32 Indirect costs (58800) ........................... 345,000

------------------
 Program account subtotal .................. 22,062,000
------------------

36 CHILD CARE PROGRAM ........................... 62,886,000
------------------

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Day Care Account - 25175

41 Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.
Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities.
Subject to the approval of the director of
the budget, such funds shall be available
to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
Bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy
families block grant funds made available
from the New York works compliance fund
program or otherwise specifically appro-
priated therefor, in combination with the
money appropriated in the general fund / 
aid to localities local assistance
account, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. Pursuant
to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

Personal service (50000) ...................... 24,600,000
Nonpersonal service (57050) ................... 21,286,000
Fringe benefits (60090) ....................... 15,200,000
Indirect costs (58850) ......................... 1,800,000

------------------
Program account subtotal .................... 62,886,000

------------------

FAMILY AND CHILDREN'S SERVICES PROGRAM ..................... 104,586,000

------------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
family and children's services program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,847,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,448,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>635,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,270,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Discretionary Demonstration Account - 25103</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect. Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated here-in, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).
<p>| Personal service (50000)                                            | 6,357,852 |
| Nonpersonal service (57050)                                         | 27,353,866|
| Fringe benefits (60090)                                             | 2,752,912 |
| Indirect costs (58850)                                              | 94,370    |
| Program account subtotal                                             | 36,559,000|
|                                                                     |           |
| Special Revenue Funds - Federal                                      |           |
| Federal Health and Human Services Fund                               |           |
| Early Childhood Development Account - 25135                         |           |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to administering federal health and human services and grants related to early childhood development (13911).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,159,200</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>315,100</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,668,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,336,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Projects Account - 25479</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,038,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>91,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,075,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS  2021-22

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  State Central Register Account - 22028

4  For services and expenses related to administration of the state central register employment screening activities.
5  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
6  The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

7  Personal service--regular (50100) ................. 122,000
8  Holiday/overtime compensation (50300) .............. 10,000
9  Contractual services (51000) .................. 1,133,000
10 Fringe benefits (60000) .......................... 77,000
11 Indirect costs (58800) ............................ 4,000

12 ----------------
13 Program account subtotal ..................... 1,346,000

14 ----------------

15 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 46,491,000

16 ----------------

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

20 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

moneys appropriated herein with any other
state operations - general fund appropriation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Personal service--regular (50100) .............. 2,197,000
Holiday/overtime compensation (50300) ............ 12,000
Supplies and materials (57000) .................. 8,000
Travel (54000) ................................... 5,000
Contractual services (51000) ...................... 6,002,000

Program account subtotal .................. 8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New
York state commission for the blind.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds federal account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations (13953).

Nonpersonal service (57050) .................... 3,000,000

Program account subtotal .................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) .......................  8,507,000
Nonpersonal service (57050) ...................  24,840,000

Program account subtotal .................. 33,347,000

For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ..................... 5,000
Contractual services (51000) ...................... 20,000
Equipment (56000) .............................. 2,000

Program account subtotal ...................... 27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ...................... 543,000

Program account subtotal ...................... 543,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS 2021-22

1 Supplies and materials (57000) .................... 200,000
2 Travel (54000) ..................................... 4,000
3 Contractual services (51000) ..................... 546,000

Program account subtotal ...................... 750,000

7 Special Revenue Funds – Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account-State – 20146

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ..................... 100,000

Program account subtotal ...................... 100,000

27 Special Revenue Funds – Other
28 Miscellaneous Special Revenue Fund
29 CBVH Highway Revenue Account – 22108

For services and expenses of programs that
support the blind.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ..................... 500,000

Program account subtotal ...................... 500,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS 2021-22

1 SYSTEMS SUPPORT PROGRAM ..................................... 43,054,000

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 systems support program.
7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropriation within the office of children and
13 family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted by law.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (14020).

26 Supplies and materials (57000) ..................... 25,000
27 Travel (54000) ..................................... 48,000
28 Contractual services (51000) .................... 2,400,000
29 Equipment (56000) ............................... 25,000
30 Total amount available ......................... 2,498,000

33 For the non-federal share of services and
34 expenses for the continued maintenance of
35 the statewide automated child welfare
36 information system; to operate the state-
37 wide automated child welfare information
38 system; and for the continued development
39 of the statewide automated child welfare
40 information system. Of the amounts appro-
41 priated herein, a portion may be available
42 for suballocation to the office of inform-
43 ation technology services for the admin-
44 istration of independent verification and
validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>153,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>9,963,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,461,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,593,000</td>
</tr>
</tbody>
</table>

TRAINING AND DEVELOPMENT PROGRAM

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-
er of the office of temporary and disabili-
yty assistance and the commissioner of the
office of children and family services,
transfer or suballocate any of the amounts
appropriated herein, or made available
through interchange to the office of
temporary and disability assistance.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund or state
special revenue other fund appropriation
within the office of children and family
services except where transfer or inter-
change of appropriations is prohibited or
otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (14075).

Personal service--regular (50100) ................. 770,000
Holiday/overtime compensation (50300) ............. 8,000
Contractual services (51000) ..................... 10,296,000
Travel (54000) .................................. 274,000
Equipment(56000) ................................ 369,000
Supplies and materials (57000) .................... 47,000

Total amount available ......................... 11,764,000

For services and expenses related to the
provision and administration of human
services training by Youth Research Incor-
porated pursuant to an agreement with the
office of children and family services.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities -
general fund or state special revenue
other fund appropriation (15016).

Contractual services (51000) ................... 7,535,000

Program account subtotal .................. 19,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. To the extent that
costs incurred through payment from this
appropriation result from training activ-
ities performed on behalf of the office of
children and family services, the office
of temporary and disability assistance,
the department of health, the department
of labor or any other state or local agen-
cy, expenditures made from this approvi-
ation shall be reduced by any federal,
state, or local funding available for such
purpose in accordance with a cost allo-
cation plan submitted to the federal
government. No expenditure shall be made
from this account until an expenditure
plan has been approved by the director of
the budget.

For trainee travel reimbursement payments to
counties and voluntary agencies for
employees receiving training from the
office of children and family services, up
to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

**STATE OPERATIONS 2021-22**

1. Personal service--regular (50100) .............. 2,346,000
2. Contractual services (51000) .................. 18,849,000
3. Fringe benefits (60000) .......................... 979,000
4. Indirect costs (58800) ............................ 65,000
5. 
6. Total amount available ...................... 22,239,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

1. Contractual services (51000) ................... 6,165,000
2. Program account subtotal .................. 28,404,000

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ....................... 4,000,000

Program account subtotal .................... 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ....................... 3,245,000
Supplies and materials (57000) ............... 20,000
Travel (54000) .................................. 12,000
Contractual services (51000) ................. 1,854,000
Equipment (56000) ............................ 92,000
Fringe benefits (60000) ...................... 1,565,000
Indirect costs (58800) ....................... 102,000

Program account subtotal .................... 6,890,000

Enterprise Funds
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1 Agencies Enterprise Fund
2 Training Materials Account - 50306

3 For services and expenses related to publication and sale of training materials.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
6 2021-22 state fiscal year state operations appropriation for the budget division
7 program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

15 Contractual services (51000) ......................... 200,000
16 ----------------------------------------------
17          Program account subtotal ..................... 200,000
18 ----------------------------------------------

19 YOUTH FACILITIES PROGRAM .................................. 155,809,000
20 ----------------------------------------------

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.
24 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
25 Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section
529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each
program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2022. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

18 Personal service--regular (50100) ............... 94,570,000
19 Temporary service (50200) .......................... 2,862,000
20 Holiday/overtime compensation (50300) .......... 8,418,000
21 Supplies and materials (57000) .................. 12,889,000
22 Travel (54000) .......................... 623,000
23 Contractual services (51000) .................... 22,612,000
24 Equipment (56000) .......................... 720,000

For additional services and expenses related to the youth facilities program to support an additional six months of operation for the four youth facilities proposed for closure to remain open .......................... 10,900,000

For additional services and expenses related to the community multi-service offices proposed for closure to remain open ............. 1,800,000

Program account subtotal ............................. 155,394,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2021-22

1  2021-22 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (13945).

7  Supplies and materials (57000) ....................... 175,000
8  Contractual services (51000) .......................... 50,000
9  Equipment (56000) ..................................... 90,000
10  ----------------
11  Program account subtotal ............................ 315,000
12  ----------------

13  Internal Service Funds
14  Youth Vocational Education Account
15  DFY Account - 55150

16  For services and expenses related to voca-
17  tional programs at office facilities.
18  Notwithstanding any other provision of law
19  to the contrary, the OGS Interchange and
20  Transfer Authority and the IT Interchange
21  and Transfer Authority as defined in the
22  2021-22 state fiscal year state operations
23  appropriation for the budget division
24  program of the division of the budget, are
25  deemed fully incorporated herein and a
26  part of this appropriation as if fully
27  stated (13945).

28  Supplies and materials (57000) ....................... 25,000
29  Contractual services (51000) .......................... 25,000
30  Equipment (56000) ..................................... 50,000
31  ----------------
32  Program account subtotal ............................ 100,000
33  ----------------
1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:
6   For services and expenses related to the head start collaboration
7     project grant program (14037).
8     Personal service (50000) ... 215,000 .................... (re. $211,000)
9     Nonpersonal service (57050) ... 211,000 ................... (re. $211,000)
10    Fringe benefits (60090) ... 94,000 ....................... (re. $94,000)
11    Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

12 By chapter 50, section 1, of the laws of 2019:
13   For services and expenses related to the head start collaboration
14     project grant program (14037).
15     Personal service (50000) ... 215,000 ...................(re. $94,000)
16     Nonpersonal service (57050) ... 211,000 ...................(re. $191,000)
17     Fringe benefits (60090) ... 94,000 ....................... (re. $28,000)

18 Special Revenue Funds - Other
19   Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2020:
22   For services and expenses related to research, evaluation and demon-
23     stration projects, including fringe benefits (81001).
24     Personal service--regular (50100) ... 36,000 ............ (re. $36,000)
25     Supplies and materials (57000) ... 100,000 ............ (re. $100,000)
26     Travel (54000) ... 15,000 .................................. (re. $15,000)
27     Contractual services (51000) ... 121,000 ............... (re. $121,000)
28     Equipment (56000) ... 19,000 ............................. (re. $19,000)
29     Fringe benefits (60000) ... 17,000 ........................ (re. $17,000)
30     Indirect costs (58800) ... 1,000 .......................... (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35   For services and expenses related to the support of health and social
36     services programs (81001).
37     Contractual services (51000) ... 5,000,000 ............. (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,102,000 ............ (re. $20,272,000)
Nonpersonal service (57050) ... 22,514,000 .......... (re. $20,881,000)
Fringe benefits (60090) ... 14,693,000 .............. (re. $8,424,000)
Indirect costs (58850) ... 1,577,000 ................ (re. $1,027,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $10,805,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $977,000)
Indirect costs (58850) ... 527,000 .................... (re. $117,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
at including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 ............. (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
apalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appro-
priated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............. (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 .......... (re. $13,386,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ............................................ (re. $294,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .................. (re. $2,340,000)
Nonpersonal service (57050) ... 10,155,000 ............. (re. $10,029,000)
Fringe benefits (60090) ... 1,021,000 ................... (re. $1,013,000)
Indirect costs (58850) ... 25,000 ......................... (re. $24,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .................. (re. $2,262,000)
Nonpersonal service (57050) ... 10,155,000 ............. (re. $9,372,000)
Fringe benefits (60090) ... 1,021,000 ................... (re. $965,000)
Indirect costs (58850) ... 25,000 ......................... (re. $19,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .................. (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 ............. (re. $6,058,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60090) ... 1,021,000 ............... (re. $874,000)
2 Indirect costs (58850) ... 25,000 ..................... (re. $11,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect.
7 Notwithstanding any other provision of law to the contrary, the defi-
8 nition of "abused child" contained in section 1012 of the family
9 court act shall be deemed to include any child whose parent or
10 person legally responsible for their care permits or encourages such
11 child engage in any act, or commits or allows to be committed
12 against such child any offense, that would render such child either
13 a victim of "sex trafficking" or a victim of "severe forms of traf-
14 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
15 106-386, or any successor federal statute (13954).
16 Personal service (50000) ... 2,358,000 ............... (re. $2,066,000)
17 Nonpersonal service (57050) ... 10,155,000 ........... (re. $6,258,000)
18 Fringe benefits (60090) ... 1,021,000 ............... (re. $845,000)
19 Indirect costs (58850) ... 25,000 ..................... (re. $11,000)

20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses related to administering federal health and
22 human services discretionary demonstration program grants and grants
23 from the national center on child abuse and neglect (13954).
24 Personal service (50000) ... 2,350,000 ............... (re. $2,122,000)
25 Nonpersonal service (57050) ... 10,155,000 ........... (re. $5,702,000)
26 Fringe benefits (60090) ... 1,021,000 ............... (re. $882,000)
27 Indirect costs (58850) ... 25,000 ..................... (re. $16,000)

28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to administering federal health and
30 human services discretionary demonstration program grants and grants
31 from the national center on child abuse and neglect (13954).
32 Personal service (50000) ... 2,350,000 ............... (re. $1,955,000)
33 Nonpersonal service (57050) ... 10,155,000 ........... (re. $4,531,000)
34 Fringe benefits (60090) ... 1,017,000 ............... (re. $712,000)
35 Indirect costs (58850) ... 25,000 ..................... (re. $3,000)

36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses related to administering federal health and
38 human services discretionary demonstration program grants and grants
39 from the national center on child abuse and neglect (13954).
40 Personal service (50000) ... 2,350,000 ............... (re. $2,300,000)

41 By chapter 50, section 1, of the laws of 2013:
42 For services and expenses related to administering federal health and
43 human services discretionary demonstration program grants and grants
44 from the national center on child abuse and neglect (13954).
45 Personal service (50000) ... 2,350,000 ............... (re. $1,946,000)
46 Nonpersonal service (57050) ... 10,155,000 ........... (re. $5,369,000)
248 12550-08-1

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Early Childhood Development Account - 25135

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to administering federal health and
6 human services grants related to early childhood development
7 (13911).
8 Personal service (50000) ... 500,000 .................. (re. $500,000)
9 Nonpersonal service (57050) ... 14,159,200 .......... (re. $14,159,200)
10 Fringe benefits (60090) ... 315,100 ................... (re. $315,100)
11 Indirect costs (58850) ... 25,700 ...................... (re. $25,700)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to administering federal health and
14 human services grants related to early childhood development
15 (13911).
16 Personal service (50000) ... 500,000 .................. (re. $480,000)
17 Nonpersonal service (57050) ... 14,159,200 .......... (re. $12,487,000)
18 Fringe benefits (60090) ... 315,100 ................... (re. $304,000)
19 Indirect costs (58850) 25,700 .......................... (re. $25,000)

20 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

21 General Fund
22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses of service and training programs for the
25 blind, including, but not limited to, state match of federal funds
26 made available under various provisions of the federal vocational
27 rehabilitation act and the federal randolph sheppard act and
28 supportive services for blind children and blind elderly persons.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations - general fund appropriation within
34 the office of children and family services except where transfer or
35 interchange of appropriations is prohibited or otherwise restricted
36 by law.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2020-21 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (13953).
43 Personal service--regular (50100) ... 2,197,000 ..... (re. $1,389,000)
44 Holiday/overtime compensation (50300) ... 12,000 ........ (re. $7,000)
45 Supplies and materials (57000) ... 8,000 ............... (re. $8,000)
46 Travel (54000) ... 5,000 ............................. (re. $5,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $58,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............ (re. $1,210,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 ........... (re. $24,840,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $6,015,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $22,738,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953). Nonpersonal service (57050) ... 22,840,000 .......... (re. $5,446,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953). Nonpersonal service (57050) ... 22,840,000 ............ (re. $687,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 ............... (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $3,803,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 .......... (re. $826,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Contractual services (51000) ... 20,000 ............... (re. $20,000)
2  Equipment (56000) ... 2,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
3  For services and expenses related to the New York state commission for
4    the blind (13953).
5  Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
6  Contractual services (51000) ... 20,000 ............... (re. $20,000)
7  Equipment (56000) ... 2,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
8  For services and expenses related to the New York state commission for
9    the blind (13953).
10  Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
11  Contractual services (51000) ... 20,000 ............... (re. $20,000)
12  Equipment (56000) ... 2,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the vending stand program and
14    pension plan and establishing food service sites.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2020-21 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13953).
21 Contractual services (51000) ... 543,000 ............... (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the vending stand program and
23    pension plan and establishing food service sites.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2019-20 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ration as if fully stated (13953).
31 Contractual services (51000) ... 543,000 ............... (re. $538,000)

By chapter 50, section 1, of the laws of 2018:
32 For services and expenses related to the vending stand program and
33    pension plan and establishing food service sites.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2018-19 state fiscal year state operations appropi-
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Contractual services (51000) ... 543,000 ............... (re. $45,000)

By chapter 50, section 1, of the laws of 2017:

2. For services and expenses related to the vending stand program and pension plan and establishing food service sites.
3. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
4. Contractual services (51000) ... 100,000 ............... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2020:

5. For services and expenses related to the vending stand program and pension plan and establishing food service sites.
6. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
7. Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
8. Travel (54000) ... 4,000 ........................ (re. $4,000)
9. Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2019:

10. For services and expenses related to the vending stand program and pension plan and establishing food service sites.
11. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
12. Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
13. Travel (54000) ... 4,000 ........................ (re. $4,000)
14. Contractual services (51000) ... 546,000 .............. (re. $321,000)

By chapter 50, section 1, of the laws of 2018:

15. For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ........... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $73,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $67,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ............... (re. $1,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2020:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $489,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ............... (re. $493,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).
Supplies and materials (57000) ... 25,000 ............... (re. $13,000)
Travel (54000) ... 48,000 .......................... (re. $48,000)
Contractual services (51000) ... 2,400,000 ........... (re. $1,882,000)
Equipment (56000) ... 25,000 ......................... (re. $25,000)
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ............ (re. $51,000)
Supplies and materials (57000) ... 129,000 ............ (re. $125,000)
Travel (54000) ... 129,000 ............................ (re. $115,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,592,000)
Equipment (56000) ... 846,000 ......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $559,000)
Equipment (56000) ... 25,000 ........................... (re. $21,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,669,000)
Equipment (56000) ... 846,000 ......................... (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 ...................... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ............ (re. $29,753,000)
Fringe benefits (60090) ... 305,000 .................... (re. $305,000)
Indirect costs (58850) ... 35,000 ....................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ........... (re. $234,000)
Holiday/overtime compensation (50300) ... 8,000 ........... (re. $8,000)
Contractual services (51000) ... 10,296,000 ........... (re. $9,372,000)
Travel (54000) ... 274,000 .................................. (re. $268,000)
Equipment (56000) ... 369,000 ............................ (re. $369,000)
Supplies and materials (57000) ... 47,000 .............. (re. $26,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 7,535,000 ........... (re. $7,535,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 ........... (re. $2,262,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)

Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)

Travel (54000) ... 1,637,350 ......................... (re. $797,000)

Contractual services (51000) ... 11,946,650 ........... (re. $7,327,000)

Equipment (56000) ... 475,000 ......................... (re. $438,000)

Supplies and materials (57000) ... 60,000 ................ (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,504,000)

Equipment (56000) ... 1,500,000 ......................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........... (re. $2,021,000)
appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ......... (re. $3,218,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

children and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ..........................................

[2,346,000] 2,326,000 ........................................ (re. $922,000)

Holiday/overtime compensation (50300) ... 20,000 ....... (re. $11,000)
Contractual services (51000) ... 18,849,000 ........ (re. $18,849,000)
Fringe benefits (60000) ... 979,000 .................... (re. $113,000)
Indirect costs (58800) ... 65,000 ......................... (re. $26,000)

For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ........... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 ............ (re. $2,178,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,336,000 ........ (re. $292,000)
Contractual services (51000) ... 20,254,350 ........ (re. $20,131,000)
Travel (54000) ... 1,399,650 ....................... (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $406,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $2,000)
Contractual services (51000) ... 25,014,000 ........... (re. $17,922,000)
Fringe benefits (60000) ... 979,000 .................... (re. $30,000)
Indirect costs (58800) ... 65,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $3,000)
Contractual services (51000) ... 25,014,000 ........ (re. $17,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $22,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ...... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ........ (re. $12,339,000)
Fringe benefits (60000) ... 976,000 .................... (re. $650,000)
Indirect costs (58800) ... 65,300 ...................... (re. $59,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $2,964,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 ............... (re. $2,915,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $763,000)
Indirect costs (58800) ... 102,000 ..................... (re. $44,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 ........ (re. $4,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $11,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,840,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $763,000)
Indirect costs (58800) ... 102,000 ..................... (re. $44,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $2,000)
Supplies and materials (57000) ... 20,000 ............. (re. $2,000)
Travel (54000) ... 12,000 ............................ (re. $3,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,850,000)
Equipment (56000) ... 92,000 .......................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $462,000)
Indirect costs (58800) ... 102,000 ...................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Supplies and materials (57000) ... 20,000 ............. (re. $3,000)
Travel (54000) ... 12,000 ............................ (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 .......................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $852,000)
Indirect costs (58800) ... 102,000 ...................... (re. $72,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 .................. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 ............................ (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,848,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ..................... (re. $1,299,000)
Indirect costs (58800) ... 102,300 ...................... (re. $95,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>50,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
<td>238,695,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,494,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>446,599,000</strong></td>
<td><strong>292,129,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>54,918,000</td>
</tr>
</tbody>
</table>

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 52,418,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

1  Contractual services (51000) ................... 2,400,000
2  Fringe benefits (60000) .......................... 100,000
  ---------------
3  Program account subtotal ................... 2,500,000
  ---------------

6  ADMINISTRATIVE HEARINGS PROGRAM .............................. 30,446,000
  ---------------

8  General Fund
9  State Purposes Account - 10050

10 For services and expenses of the administra-
11 tive hearings program including the
12 payment of liabilities incurred prior to
13 April 1, 2021.
14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budget-
17 et may, upon the advice of the commission-
18 er of the office of temporary and disability
19 assistance, authorize the transfer or
20 interchange of moneys appropriated herein
21 with any other state operations - general
22 fund appropriation within the office of
23 temporary and disability assistance except
24 where transfer or interchange of appropri-
25 tions is prohibited or otherwise
26 restricted by law.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2021-22 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (52306).

37 Personal service--regular (50100) ............... 25,136,000
38 Holiday/overtime compensation (50300) ........... 400,000
39 Supplies and materials (57000) .................... 355,000
40 Travel (54000) ...................................... 250,000
41 Contractual services (51000) .................... 4,010,000
42 Equipment (56000) ................................. 295,000
  ---------------

44  CHILD SUPPORT SERVICES PROGRAM ................................. 47,865,000
  ---------------
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2021.
4 Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
5 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.
6 Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system.
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS  2021–22

designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement. 
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections. 
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. 
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,425,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>86,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,019,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,877,000</td>
</tr>
</tbody>
</table>

---------------
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
<tr>
<td>DISABILITY DETERMINATIONS PROGRAM</td>
<td>194,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Disability Determinations Account - 25153</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of disability determinations (52201)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>86,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>53,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>55,000,000</td>
</tr>
<tr>
<td>EMPLOYMENT AND INCOME SUPPORT PROGRAM</td>
<td>84,029,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2021.</td>
<td></td>
</tr>
<tr>
<td>The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of client notices including but not limited to personal</td>
<td></td>
</tr>
</tbody>
</table>
service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations — general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service—regular (50100) ............... 16,454,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) ................... 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) ...................... 21,128,000
Equipment (56000) ................................ 50,000

Total amount available ............................. 47,454,000

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS 2021-22

1 blindness and disability in accordance
2 with title XVI of the social security act
3 for the New York state supplement program
4 (52341).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,200,000</strong></td>
</tr>
</tbody>
</table>

| Program account subtotal            | **48,654,000** |

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Home Energy Assistance Program Account - 25123

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,791,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,442,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,941,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>826,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,000,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assist-
ance account.
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

- Personal service (50000) ....................... 7,500,000
- Nonpersonal service (57050) ................... 15,375,000
- Fringe benefits (60090) ........................ 5,000,000
- Indirect costs (58850) ........................... 500,000

Program account subtotal .................. 28,375,000

INFORMATION TECHNOLOGY PROGRAM ......................... 13,383,000

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2021. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ....................... 8,383,000

---

Program account subtotal ....................... 8,383,000

---

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other
related systems operated by the office of temporary and disability assistance, the
office of children and family services, the department of labor, or the department
of health necessary for the successful implementation of the personal responsi-
bility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New
Notwithstanding any inconsistent provision of law, this appropriation shall be avail-
able for costs heretofore and hereafter to be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant award properly received by the state
during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agri-
culture. A portion of the amount appropri-
ated herein may be transferred or inter-
changed with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submit-
ted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ....................... 5,000,000
Program account subtotal ....................... 5,000,000

SPECIALIZED SERVICES PROGRAM .................. 21,458,000
General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Personal service--regular (50100) ............. 15,642,000
Holiday/overtime compensation (50300) ............. 61,000
Supplies and materials (57000) ................. 30,000
Travel (54000) ................................... 185,000
Contractual services (51000) ................... 1,825,000
Equipment (56000) ................................ 20,000

Program account subtotal .................. 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2021-22

and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

Personal service (50000) ......................... 1,555,000
Nonpersonal service (57050) ......................... 550,000
Fringe benefits (60090) .......................... 980,000
Indirect costs (58850) ........................... 100,000

Program account subtotal ....................... 3,185,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

For services and expenses related to the
administration of federal homeless and
other support services grants.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, make an amount
appropriated herein available through
interchange to any other fund in which
federal homeless grants are received, for
services and expenses related to federal
homeless and other federal support
services grants (52219).

Personal service (50000) ......................... 262,000
Nonpersonal service (57050) ......................... 66,000
Fringe benefits (60090) .......................... 165,000
Indirect costs (58850) ........................... 17,000

Program account subtotal ....................... 510,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administration program including the
payment of liabilities incurred prior to April 1, 2020. The office
is authorized to charge-back New York city human resources adminis-
tration for their contributed share of costs for the training
resource system.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ......... (re. $16,902,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the support of health and social
services programs.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 100
percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,400,000 ............ (re. $2,394,000)
Fringe benefits (60000) ... 100,000 ................... (re. $100,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $3,172,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2020.
Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 ............ (re. $5,606,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the child
support enforcement program.

A portion of the funds appropriated herein, subject to the approval of
the director of the budget, may be used as the federal match for
services designed to strengthen child support enforcement activities
including but not necessarily limited to instate bank match
services; a paternity media campaign; a medical support unit;
payments to hospitals and other eligible entities for obtaining
voluntary paternity acknowledgments; joint enforcement teams; reme-
diation of hard-to-collect cases; location services; website
services; child support guidelines review; and operation of a
centralized support collection unit, including the cost of banking
services and an automated voice response system and customer service
unit.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, pursuant to a plan approved by the director
of the budget, for the planning, development and operation of an
automated system designed to meet the requirements of the family
support act of 1988, the personal responsibility and work opportu-
nity reconciliation act of 1996 and to facilitate and improve local
districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections (52200).

Personal service (50000) ... 7,000,000 ............... (re. $5,073,000)
Nonpersonal service (57050) ... 24,588,000 .......... (re. $18,581,000)
Fringe benefits (60090) ... 4,500,000 ............... (re. $3,462,000)
Indirect costs (58850) ... 900,000 .................... (re. $716,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............ (re. $45,197,000)
Nonpersonal service (57050) ... 53,000,000 .......... (re. $40,301,000)
Fringe benefits (60090) ... 55,000,000 ............ (re. $33,032,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............ (re. $7,784,000)
294  12550-08-1

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1   Nonpersonal service (57050) ... 53,000,000 ............ (re. $13,993,000)
2   Fringe benefits (60090) ... 55,000,000 ................ (re. $7,492,000)

3   By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the office of disability determinations (52201).
   Nonpersonal service (57050) ... 50,000,000 .......... (re. $17,789,000)

4   By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the office of disability determinations (52201).
   Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,845,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

14  By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.
   The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
   Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
   For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
   Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS - REAPPROPRIATIONS 2021-22  

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (52202).  
3 Contractual services (51000) ... 21,128,000 .......... (re. $15,217,000)  
4 Special Revenue Funds - Federal  
5 Federal Health and Human Services Fund  
6 Home Energy Assistance Program Account - 25123  

7 By chapter 50, section 1, of the laws of 2020:  
8 For services and expenses related to the administration of the low  
9 income home energy assistance program. Pursuant to provisions of the  
10 federal omnibus budget reconciliation act of 1981, and with the  
11 approval of the director of the budget, a portion of the funds  
12 appropriated herein may be transferred or suballocated to other  
13 state agencies for administration of the home energy assistance  
14 program (52215).  
15 Personal service (50000) ... 2,791,000 ............... (re. $1,716,000)  
16 Nonpersonal service (57050) ... 1,442,000 ........... (re. $1,430,000)  
17 Fringe benefits (60090) ... 1,941,000 ............... (re. $1,583,000)  
18 Indirect costs (58850) ... 826,000 .................... (re. $764,000)  

19 Special Revenue Funds - Federal  
20 Federal USDA-Food and Nutrition Services Fund  
21 Federal Food and Nutrition Services Account - 25024  

22 By chapter 50, section 1, of the laws of 2020:  
23 Notwithstanding any inconsistent provision of law, the money hereby  
24 appropriated may, with the approval of the director of the budget,  
25 be increased or decreased by interchange or transfer with amounts  
26 appropriated within the office of temporary and disability assist-  
27 ance federal food and nutrition services local assistance account.  
28 For services and expenses related to the administration of the supple-  
29 mental nutrition assistance program. Amounts appropriated herein may  
30 be used for the expenses associated with the operation of the state-  
31 wide electronic benefit transfer (EBT) system; the common benefit  
32 identification card (CBIC); the automated finger imaging system  
33 (AFIS); and an integrated eligibility system. With the approval of  
34 the director of budget, a portion of the funds appropriated herein  
35 may be transferred or suballocated to other state agencies for the  
36 administration of supplemental nutrition assistance program or for  
37 purposes related to the implementation of an integrated eligibility  
38 system (52224).  
39 Personal service (50000) ... 7,500,000 ............... (re. $7,399,000)  
40 Nonpersonal service (57050) ... 15,375,000 ........... (re. $12,603,000)  
41 Fringe benefits (60090) ... 5,000,000 ............... (re. $4,942,000)  
42 Indirect costs (58850) ... 500,000 .................... (re. $483,000)  

43 INFORMATION TECHNOLOGY PROGRAM  
44 General Fund  
45 State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2020:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020–21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ............ (re. $7,281,000)

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2019.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $1,374,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2020:
For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system, the electronic benefit transfer system, costs associated
with New York city facilities management, and other related systems
operated by the office of temporary and disability assistance, the
office of children and family services, the department of labor, or
the department of health necessary for the successful implementation
of the personal responsibility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New York state welfare reform act

Notwithstanding any inconsistent provision of law, this appropriation
shall be available for costs heretofore and hereafter to be accrued
and to be supported with federal funds including any department of
agriculture food and nutrition services grant award properly
received by the state during or for a federal fiscal year in which
costs can be properly submitted for reimbursement to the department
of agriculture. A portion of the amount appropriated herein may be
transferred or interchanged with any office of temporary and disa-
bility assistance federal department of agriculture food and nutri-
tion services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
<td>(re. $5,000,000)</td>
</tr>
<tr>
<td>2</td>
<td>SPECIALIZED SERVICES PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of the specialized</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>services program including the payment of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>liabilities incurred prior to April 1, 2020.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding section 51 of the state finance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>law and any other provision of law to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>contrary, the director of the budget may,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>upon the advice of the commissioner of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>office of temporary and disability assistance,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>authorize the transfer or interchange of moneys</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>appropriated herein with any other state</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>operations - general fund appropriation within</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>the office of temporary and disability assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>except where transfer or interchange of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>appropriations is prohibited or otherwise</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>restricted by law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any other provision of law to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>the contrary, the OGS Interchange and Transfer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Authority and the IT Interchange and Transfer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Authority as defined in the 2020-21 state fiscal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>year state operations appropriation for the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>budget division program of the division of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>budget, are deemed fully incorporated herein and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>a part of this appropriation as if fully stated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>(52219).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
<td>1,825,000</td>
<td>(re. $1,388,000)</td>
</tr>
<tr>
<td>31</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Refugee Resettlement Account - 25160</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>administration of refugee programs including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>but not limited to the Cuban-Haitian and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>refugee resettlement program and the Cuban-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Haitian and refugee targeted assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Notwithstanding any inconsistent provision of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>law, and subject to the approval of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>director of the budget, funds appropriated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>herein may be transferred or suballocated to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>the department of health for services and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>expenses related to the administration of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>refugee resettlement health assessment program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>(52304).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Personal service (50000)</td>
<td>1,555,000</td>
<td>(re. $1,153,000)</td>
</tr>
<tr>
<td>49</td>
<td>Nonpersonal service (57050)</td>
<td>550,000</td>
<td>(re. $488,000)</td>
</tr>
<tr>
<td>50</td>
<td>Fringe benefits (60090)</td>
<td>980,000</td>
<td>(re. $769,000)</td>
</tr>
<tr>
<td>51</td>
<td>Indirect costs (58850)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other .......</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100) ............ 1,520,000
Supplies and materials (57000) ............... 100,000
Travel (54000) .................................. 3,000
Contractual services (51000) .................. 830,000
Equipment (56000) .............................. 25,000
Fringe benefits (60000) ........................ 967,000
Indirect costs (58800) ........................ 52,000

------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>377,443,963</td>
</tr>
<tr>
<td>All Funds .......................</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 82,865,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) .................. 14,000,000

Program account subtotal .................. 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>262,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,260,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing Agreement-DFS Justice Account - 22241</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing Agreement-DFS Treasury Account - 22242</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Financial Services Seized Assets Account - 21973</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration program (81001).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021-22

1  Contractual services (51000) ...................... 25,000
2  Equipment (56000) ............................ 475,000

----------

Program account subtotal ..................... 500,000
----------

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

32  Personal service--regular (50100) ............ 12,032,000
33  Holiday/overtime compensation (50300) ........... 21,000
34  Supplies and materials (57000) .................... 1,477,000
35  Travel (54000) .................................. 331,000
36  Contractual services (51000) ..................... 17,508,000
37  Equipment (56000) ................................ 646,000
38  Fringe benefits (60000) ........................ 7,653,000
39  Indirect costs (58800) ........................... 387,000

----------

Program account subtotal ................. 40,055,000
----------

For services and expenses related to the enforcement actions in accordance with the
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021-22

1 purpose outlined in the settlement under
2 which funding is obtained. Notwithstanding
3 any inconsistent provision of law, all or
4 a portion of this appropriation may,
5 subject to the approval of the director of
6 the budget, be transferred to the special
7 revenue funds - other / aid to localities,
8 miscellaneous special revenue fund - other
9 / aid to localities, banking department
10 settlement account. Notwithstanding any
11 inconsistent provision of law, the direc-
12 tor of the budget may suballocate up to
13 the full amount of this appropriation to
14 any department, agency or authority
15 (81001).

16 Contractual services (51000) ....................... 50,000
17 ------
18 Program account subtotal .......................... 50,000
19 ------

20 BANKING PROGRAM ........................................ 88,183,000
21 ------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to consum-
26 er protection activities. Notwithstanding
27 section 51 of the state finance law, the
28 money hereby appropriated may be increased
29 or decreased by interchange with any other
30 appropriation within the department of
31 financial services. Such annual inter-
32 changes made between banking department
33 account appropriations and insurance
34 department account appropriations may not,
35 in the aggregate, total more than
36 $5,000,000. The superintendent of the
37 department of financial services shall
38 report quarterly to the governor, the
39 speaker of the assembly and the majority
40 leader of the senate regarding any inter-
41 changes made pursuant to this provision.
42 Such report shall specify the amount of
43 moneys so interchanged and detail the
44 expenditures funded as a result of such
45 interchange (32435).
DEPARTMENT OF FINANCIAL SERVICES  
STATE OPERATIONS  2021-22

1  Personal service--regular (50100) ............. 10,837,000 
2  Holiday/overtime compensation (50300) ............. 13,000 
3  Supplies and materials (57000) .................... 19,000 
4  Travel (54000) ................................... 224,000 
5  Contractual services (51000) ..................... 348,000 
6  Equipment (56000) ................................. 10,000 
7  Fringe benefits (60000) ........................ 6,783,000 
8  Indirect costs (58800) ........................... 339,000 

------------
9  Total amount available ...................... 18,573,000 

------------
10 For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436). 

12 Personal service--regular (50100) ............. 38,978,000 
13 Holiday/overtime compensation (50300) ............. 68,000 
14 Supplies and materials (57000) .................... 11,000 
15 Travel (54000) ................................... 1,649,000 
16 Contractual services (51000) ..................... 2,389,000 
17 Equipment (56000) ................................. 100,000 
18 Fringe benefits (60000) ........................ 24,077,000 
19 Indirect costs (58800) ........................... 1,173,000 

------------
20  Total amount available ...................... 68,445,000 

------------
21 For suballocation to the office of the inspector general for services and expenses (32437).
### Supplies and materials (57000)
- Amount: 55,000

### Contractual services (51000)
- Amount: 55,000

### Travel (54000)
- Amount: 55,000

### Equipment (56000)
- Amount: 62,000

#### Total amount available
- Amount: 227,000

---

### Personal service--regular (50100)
- Amount: 400,000

### Contractual services (51000)
- Amount: 340,000

### Fringe benefits (60000)
- Amount: 182,000

### Indirect costs (58800)
- Amount: 16,000

#### Total amount available
- Amount: 938,000

---

### INSURANCE PROGRAM
- Amount: 207,795,963

---

### Special Revenue Funds - Federal
- Federal Health and Human Services Fund
- Insurance Department Account - 25172

- For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

### Nonpersonal service (57050)
- Amount: 1,400,000

#### Program account subtotal
- Amount: 1,400,000

---

### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Insurance Department Account - 21994
For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) ............. 11,816,000
Holiday/overtime compensation (50300) ............. 19,000
Supplies and materials (57000) .................... 29,000
Travel (54000) ................................... 336,000
Contractual services (51000) ..................... 522,000
Equipment (56000) ................................. 16,000
Fringe benefits (60000) ........................ 6,742,000
Indirect costs (58800) ........................... 400,000

Total amount available .......................... 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>99,988,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,750,513</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>48,705</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>504,301</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>143,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>24,098,739</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>139,595</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,818</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,063,781</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>
For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,211,765</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>324,705</td>
</tr>
<tr>
<td>Travel</td>
<td>324,705</td>
</tr>
<tr>
<td>Contractual services</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment</td>
<td>360,426</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>5,253,413</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,230,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2021-22

1  For suballocation to the department of law
2    for services and expenses associated with
3    investigating broker/insurer practices in
4    the insurance industry (32419).
5
6  Personal service--regular (50100) ................. 585,938
7  Supplies and materials (57000) .................. 178,419
8  Travel (54000) .................................. 327,102
9  Contractual services (51000) ..................... 178,419
10  Equipment (56000) ................................ 211,131
11  Fringe benefits (60000) .......................... 269,442
12  Indirect costs (58800) ............................ 39,000
13
14    Total amount available ....................... 1,789,451
15

16  For suballocation to the department of
17    health for services and expenses incurred
18    for implementation of a forge-proof phar-
19    maceutical prescription program (32421).
20
21  Personal service--regular (50100) ................. 2,288,372
22  Supplies and materials (57000) .................. 375,293
23  Travel (54000) .................................. 209,767
24  Contractual services (51000) ..................... 10,304,651
25  Equipment (56000) ................................ 190,698
26  Fringe benefits (60000) .......................... 1,042,735
27  Indirect costs (58800) ............................ 88,484
28
29    Total amount available ...................... 14,500,000
30

31  For suballocation to the department of
32    health for services and expenses related
33    to the enhanced newborn screening program.
34    All or a portion of this appropriation may
35    be reduced, transferred, or interchanged
36    to the department of health federal health
37    and human services fund children's health
38    insurance account for services and expend-
39    itures for health services initiatives for
40    improving the health of children, includ-
41    ing targeted low-income children and other
42    low-income children, as permitted under
43    section 2105(a)(1)(D)(ii) of the social
44    security act and defined in the regu-
45    lations at 42 CFR 457.10. Such reduction,
46    transfer, and or interchange shall be in
47    accordance with an approved state plan
48    amendment submitted by the commissioner of
49    health and approved by the federal centers
for medicare and medicaid services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
</tbody>
</table>

Total amount available: 13,376,000

Program account subtotal: 207,795,963
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 8,080,000 ...... (re. $2,754,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $4,000)
Supplies and materials (57000) ... 985,000 ............. (re. $168,000)
Travel (54000) ... 221,000 .......................... (re. $187,000)
Contractual services (51000) ... 12,115,000 .......... (re. $415,000)
Equipment (56000) ... 430,000 ........................ (re. $103,000)
Fringe benefits (60000) ... 5,153,000 ............... (re. $2,060,000)
Indirect costs (58800) ... 262,000 .................... (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 985,000 ............. (re. $368,000)
Travel (54000) ... 221,000 .......................... (re. $187,000)
Contractual services (51000) ... 12,115,000 .......... (re. $415,000)
Equipment (56000) ... 430,000 ........................ (re. $103,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,032,000 .... (re. $4,045,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $5,000)
Supplies and materials (57000) ... 1,477,000 ............. (re. $6,000)
Travel (54000) ... 331,000 ............................ (re. $293,000)
Contractual services (51000) ... 17,508,000 ............ (re. $14,837,000)
Equipment (56000) ... 646,000 ......................... (re. $566,000)
Fringe benefits (60000) ... 7,653,000 ............... (re. $3,013,000)
Indirect costs (58800) ... 387,000 ...................... (re. $178,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 .......... (re. $538,000)
Travel (54000) ... 331,000 ............................ (re. $33,000)
Contractual services (51000) ... 17,508,000 ............ (re. $57,000)
Equipment (56000) ... 646,000 ......................... (re. $259,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service—regular (50100) ... 38,978,000 ... (re. $18,957,000)
Holiday/overtime compensation (50300) ... 68,000 ....... (re. $48,000)
Supplies and materials (57000) ... 11,000 ............. (re. $11,000)
Travel (54000) ... 1,649,000 ......................... (re. $1,469,000)
Contractual services (51000) ... 2,389,000 ................ (re. $2,053,000)
Equipment (56000) ... 100,000 ........................ (re. $98,000)
Fringe benefits (60000) ... 24,077,000 ............... (re. $12,464,000)
Indirect costs (58800) ... 1,173,000 .................. (re. $649,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
Travel (54000) ... 1,649,000 .......................... (re. $260,000)
Contractual services (51000) ... 2,389,000 ................ (re. $752,000)
Equipment (56000) ... 100,000 ........................ (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. **Nonpersonal service (57050)** ... 1,400,000 ........... (re. $1,400,000)

2. **By chapter 50, section 1, of the laws of 2019:**
   For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

3. **Nonpersonal service (57050)** ... 1,400,000 ........... (re. $1,400,000)

7. **By chapter 50, section 1, of the laws of 2018:**
   For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

11. **Nonpersonal service (57050)** ... 1,400,000 ............. (re. $215,000)

12. **Special Revenue Funds - Other**
13. **Miscellaneous Special Revenue Fund**
14. **Insurance Department Account - 21994**

15. **By chapter 50, section 1, of the laws of 2020:**
   For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

16. **Personal service--regular (50100)** ... 56,880,000 ... (re. $26,769,000)
17. **Temporary service (50200)** ... 18,000 ............... (re. $18,000)
18. **Holiday/overtime compensation (50300)** ... 135,000 ...... (re. $96,000)
19. **Supplies and materials (57000)** ... 372,000 ............ (re. $329,000)
20. **Travel (54000)** ... 2,488,000 ...................... (re. $2,192,000)
21. **Contractual services (51000)** ... 5,286,000 ........... (re. $4,510,000)
22. **Equipment (56000)** ... 129,000 ....................... (re. $114,000)
23. **Fringe benefits (60000)** ... 32,915,000 ............... (re. $15,431,000)
24. **Indirect costs (58800)** ... 1,765,000 .................... (re. $975,000)
25. **For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).**
26. **Contractual services (51000)** ... 500,000 .............. (re. $495,000)

28. **By chapter 50, section 1, of the laws of 2019:**
   For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 .............. (re. $333,000)
Travel (54000) ... 2,488,000 .......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 .......... (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
   For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
   Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
   For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
   Contractual services (51000) ... 500,000 ............... (re. $40,000)

By chapter 50, section 1, of the laws of 2016:
   For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
   Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,635,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,352,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>5,635,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,317,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>26,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>40,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION OF THE LOTTERY PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund</td>
<td></td>
</tr>
<tr>
<td>State Lottery Account - 20902</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) ............. 18,375,000
Temporary service (50200) .......................... 525,000
Holiday/overtime compensation (50300) .......... 400,000
Supplies and materials (57000) .................... 800,000
Travel (54000) ...................................... 225,000
Contractual services (51000) ..................... 20,000,000
Equipment (56000) .................................. 1,350,000
Fringe benefits (60000) ............................. 11,975,000
Indirect costs (58800) ............................. 680,000

CHARGITABLE GAMING PROGRAM .......................... 2,380,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

Personal service--regular (50100) ............... 780,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) .................... 25,000
Travel (54000) ........................................ 20,000
Contractual services (51000) ........................ 1,000,000
Equipment (56000) .................................. 25,000
Fringe benefits (60000) ............................. 495,000
Indirect costs (58800) .............................. 25,000

GAMING PROGRAM ................................................... 22,135,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Personal service--regular (50100) .............. 5,100,000
Holiday/overtime compensation (50300) ............ 300,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 35,000
Contractual services (51000) ..................... 400,000
Equipment (56000) .................................. 25,000
Fringe benefits (60000) ........................ 3,375,000
Indirect costs (58800) ........................... 190,000

Program account subtotal ................... 9,450,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the administration of the
gaming commission program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 3,525,000
Holiday/overtime compensation (50300) ............ 200,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 25,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2021-22

1 Contractual services (51000) ..................... 400,000
2 Equipment (56000) ................................ 25,000
3 Fringe benefits (60000) ........................ 2,325,000
4 Indirect costs (58800) ........................... 130,000

Program account subtotal .......................... 6,655,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Lottery Fund</td>
</tr>
<tr>
<td>VLT Administration Account - 20903</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

| Personal service--regular (50100) | 2,775,000 |
| Holiday/overtime compensation (50300) | 40,000 |
| Supplies and materials (57000) | 25,000 |
| Travel (54000) | 15,000 |
| Contractual services (51000) | 1,125,000 |
| Equipment (56000) | 200,000 |
| Fringe benefits (60000) | 1,750,000 |
| Indirect costs (58800) | 100,000 |

Program account subtotal .......................... 6,030,000

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM  ......... 18,735,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Regulation of Racing Account - 21912

4 For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

5 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

29 Personal service--regular (50100) ............ 2,280,000
30 Temporary service (50200) ...................... 5,250,000
31 Holiday/overtime compensation (50300) ............ 75,000
32 Supplies and materials (57000) .................... 150,000
33 Travel (54000) .................................... 400,000
34 Contractual services (51000) ...................... 7,525,000
35 Equipment (56000) ................................ 150,000
36 Fringe benefits (60000) ........................... 2,525,000
37 Indirect costs (58800) ............................ 280,000

38 Total amount available ........................... 18,635,000

41 For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Total amount available</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>5,000</td>
<td>10,000</td>
<td>85,000</td>
<td>100,000</td>
</tr>
</tbody>
</table>

**INTERACTIVE FANTASY SPORTS PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Interactive Fantasy Sports Fund</td>
</tr>
<tr>
<td>10</td>
<td>Fantasy Sports Administration Account - 24951</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>Contractual services (51000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
<td>50,000</td>
<td>50,000</td>
<td>35,000</td>
<td>2,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,163,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,021,163,000</td>
</tr>
</tbody>
</table>

---

**BUSINESS SERVICES CENTER PROGRAM**

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) .......... 32,455,000
Temporary service (50200) ......................... 40,000
Holiday/overtime compensation (50300) .......... 300,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 10,000
Contractual services (51000) .................... 4,930,000
Equipment (56000) ................................. 35,000
---
Program account subtotal .................. 37,795,000
---

**CURATORIAL SERVICES PROGRAM**

Fiduciary Funds
Miscellaneous New York State Agency Fund
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Empire State Plaza Art Commission Account - 60600</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>5</td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous New York State Agency Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Executive Mansion Trust Account - 60600</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>11</td>
<td>Design and Construction Program</td>
<td>80,484,000</td>
</tr>
<tr>
<td>12</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Design and Construction Account - 55010</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to the design and construction program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>28,262,000</td>
</tr>
<tr>
<td>17</td>
<td>Temporary service (50200)</td>
<td>14,000</td>
</tr>
<tr>
<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
<td>223,000</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>494,000</td>
</tr>
<tr>
<td>20</td>
<td>Travel (54000)</td>
<td>1,285,000</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>32,566,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Equipment (56000) ................................ 621,000
2 Fringe benefits (60000) ............................ 16,222,000
3 Indirect costs (58800) ............................... 797,000

EXECUTIVE DIRECTION PROGRAM .......................... 22,134,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
executive direction program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

Personal service--regular (50100) ............... 14,722,000
Temporary service (50200) ............................ 109,000
Holiday/overtime compensation (50300) .......... 100,000
Supplies and materials (57000) ..................... 1,395,000
Travel (54000) .......................................... 50,000
Contractual services (51000) ....................... 5,840,000
Equipment (56000) .................................... 265,000

Total amount available .............................. 22,481,000

For payments related to the new headquarters
for the department of audit and control,
the New York state and local employees'
retirement system and the New York state
and local police and fire retirement
system.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26231).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,168,000</th>
</tr>
</thead>
</table>

For services and expenses related to a centralized risk management function within state government (26239).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>471,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>571,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,220,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Cuba Lake Management Account - 22124</td>
</tr>
</tbody>
</table>

For services and expenses related to the executive direction program (81031).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>386,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>386,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Enterprise Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>Asset Preservation Account - 50322</td>
</tr>
</tbody>
</table>

For services and expenses related to the executive direction program (81031).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>16,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>509,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>525,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Enterprise Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>Plaza Special Events Account</td>
</tr>
</tbody>
</table>

For services and expenses related to the executive direction program (81031).

<table>
<thead>
<tr>
<th>Temporary service (50200)</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,713,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$114,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$6,000</td>
</tr>
<tr>
<td>Total</td>
<td>$2,062,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Energy Account - 55008</td>
<td></td>
</tr>
<tr>
<td>Supplier and expenses related to the purchase</td>
<td></td>
</tr>
<tr>
<td>and delivery of energy for state agencies,</td>
<td></td>
</tr>
<tr>
<td>pursuant to chapter 410 of the laws of 2009</td>
<td></td>
</tr>
<tr>
<td>(26229).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$90,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>$90,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Account - 55001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2021-22</td>
<td></td>
</tr>
<tr>
<td>state fiscal year state operations appropriation</td>
<td></td>
</tr>
<tr>
<td>for the budget division program of the division</td>
<td></td>
</tr>
<tr>
<td>of the budget, are deemed fully incorporated</td>
<td></td>
</tr>
<tr>
<td>herein and a part of this appropriation as fully</td>
<td></td>
</tr>
<tr>
<td>stated (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$4,842,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$52,389,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$247,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$44,543,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$107,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$2,675,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$138,000</td>
</tr>
<tr>
<td>Total</td>
<td>$104,941,000</td>
</tr>
<tr>
<td>PROCUREMENT PROGRAM</td>
<td>$536,800,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
</tbody>
</table>
## OFFICE OF GENERAL SERVICES
### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,832,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,297,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Funds</td>
<td></td>
</tr>
<tr>
<td>Environmental Projects Account - 25300</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Emergency Assistance-OGS-9461 Account - 25025</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the temporary emergency feeding assistance program (26213).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,865,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

1 Program account subtotal .................. 10,865,000

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25025

6 For services and expenses related to state
7 administrative costs for the national
8 lunch program (26214).

9 Nonpersonal service (57050) .................... 5,365,000
10 Program account subtotal .................... 5,365,000

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Standards and Purchase Account - 22019

16 For services and expenses related to the
17 procurement program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26212).

28 Personal service--regular (50100) ................ 751,000
29 Temporary service (50200) ....................... 10,000
30 Holiday/overtime compensation (50300) ........ 10,000
31 Supplies and materials (57000) .................. 320,000
32 Travel (54000) .................................... 87,000
33 Contractual services (51000) .................... 4,101,000
34 Equipment (56000) ................................ 20,000
35 Fringe benefits (60000) .......................... 439,000
36 Indirect costs (58800) ........................... 21,000
38 Program account subtotal ...................... 5,759,000

40 Internal Service Funds
41 Centralized Services Account
42 Enterprise Contracting Account - 55020

43 For services and expenses related to the
44 procurement program.
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2021-22

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

11 Personal service--regular (50100) .................... 600,000
12 Supplies and materials (57000) ....................... 1,000,000
13 Travel (54000) ........................................ 250,000
14 Contractual services (51000) ......................... 476,824,000
15 Equipment (56000) .................................... 2,000,000
16 Fringe benefits (60000) ................................ 341,000
17 Indirect costs (58800) ................................ 17,000

Program account subtotal ............................... 481,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

36 Personal service--regular (50100) .................... 3,100,000
37 Temporary service (50200) ............................ 180,000
38 Holiday/overtime compensation (50300) ............ 58,000
39 Supplies and materials (57000) ....................... 1,215,000
40 Travel (54000) ........................................ 156,000
41 Contractual services (51000) ......................... 14,910,000
42 Equipment (56000) .................................... 2,562,000
43 Fringe benefits (60000) ................................ 1,717,000
44 Indirect costs (58800) ................................. 84,000

Program account subtotal ............................... 23,982,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2021-22

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 143,200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) ............... 16,269,000
Temporary service (50200) ...................... 2,221,000
Holiday/overtime compensation (50300) ......... 1,319,000
Supplies and materials (57000) ................ 37,677,000
Travel (54000) .................................. 109,000
Contractual services (51000) .................... 13,505,000
Equipment (56000) ................................ 546,000

Program account subtotal ...................... 71,646,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1. Supplies and materials (57000) ..................... 4,000
2. Travel (54000) .................................... 22,000
3. Contractual services (51000) .................. 12,081,000
4. Program account subtotal .................. 12,107,000

Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

For services and expenses related to the
real property management and development
program (26201).

13. Personal service--regular (50100) ................. 664,000
14. Temporary service (50200) .......................... 60,000
15. Holiday/overtime compensation (50300) .......... 65,000
16. Supplies and materials (57000) .................. 96,000
17. Travel (54000) .................................... 9,000
18. Contractual services (51000) .................. 868,000
19. Equipment (56000) ................................. 24,000
20. Fringe benefits (60000) ............................ 332,000
21. Indirect costs (58800) ............................ 16,000
22. Program account subtotal .................. 2,134,000

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account
- 50327

For services and expenses related to the
real property management and development
program (26201).

32. Personal service--regular (50100) ............. 42,000
33. Temporary service (50200) ......................... 65,000
34. Supplies and materials (57000) .................. 1,000
35. Contractual services (51000) .................. 330,000
36. Fringe benefits (60000) ............................ 62,000
37. Indirect costs (58800) ............................. 3,000
38. Program account subtotal .................. 503,000

Enterprise Funds
Agencies Enterprise Fund
Parking Services Account
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2021-22

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>765,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>348,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>154,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>169,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,706,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,441,000</td>
</tr>
</tbody>
</table>

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>163,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2021-22

1    Internal Service Funds
2    Centralized Services Account
3    Building Administration Account – 55004

For services and expenses related to the
real property management and development
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,946,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>119,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>213,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,783,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>37,616,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>161,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,295,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>63,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,206,000</td>
</tr>
</tbody>
</table>
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $4,871,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $1,572,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $186,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............ (re. $299,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>672,552,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,245,552,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>387,368,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,305,472,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>197,173,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>109,889,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>329,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,893,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,498,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,898,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>29,011,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,024,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>151,542,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state donor registry (26633).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>82,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>150,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training (29683).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>135,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>135,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools (29682).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>180,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the emergency preparedness - stockpile (26629).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  Contractual services (51000)  ...................  1,200,000

2  For services and expenses related to osteoporosis prevention (26630).

3  Contractual services (51000)  .....................  31,000

4  For services and expenses related to health information technology program (26632).

5  Contractual services (51000)  .....................  167,000

6  For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

7  Contractual services (51000)  .....................  116,000

8  For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

9  Contractual services (51000)  .....................  591,000

10  For services and expenses for patient health information and quality improvement initiatives (26635).

11  Contractual services (51000)  .....................  174,000

12  For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

13  Contractual services (51000)  .....................  110,000

14  For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).
## DEPARTMENT OF HEALTH

### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>115,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>246,000</strong></td>
</tr>
</tbody>
</table>

---

For services and expenses related to the home health aide registry (29677).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>270,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,800,000</strong></td>
</tr>
</tbody>
</table>

---

For services and expenses related to criminal history background checks for adult care facilities (26899).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>157,742,000</strong></td>
</tr>
</tbody>
</table>

---

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services (26983).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,195,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>224,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,880,000</strong></td>
</tr>
</tbody>
</table>

---

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022

For various food and nutritional services (26969).
**DEPARTMENT OF HEALTH**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,175,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For various food and nutritional services</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(26984)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>3,133,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Technology Transfer Account - 20118</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>department of health's patent and technology</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>transfer program. The department of health</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>may receive and deposit revenue</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>from the sale and licensing of inventions</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>pursuant to a technology and patent transfer</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>policy established in accordance with section</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>64-a of the public officers law.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>these funds may be used for payments to Health</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Research, Inc. as reimbursement for expenses</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>incurred in its patent and technology transfer</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>operations, to support research, training, and</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>infrastructure development in the department's</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>research facilities, and for payments to inventors</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>The moneys hereby appropriated shall be</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>available for liabilities heretofore and hereafter to accrue (81001).</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>36</td>
<td>Program account subtotal</td>
<td>28,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,318,000
Holiday/overtime compensation (50300) ............ 50,000
Supplies and materials (57000) .................... 3,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ...................... 6,924,000
Fringe benefits (60000) ............................ 2,040,000
Indirect costs (58800) .............................. 136,000
--------------------------------------------
Program account subtotal .................. 14,281,000
--------------------------------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,119,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) .................... 35,000
Travel (54000) ...................................... 7,000
Contractual services (51000) ...................... 3,627,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>716,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>

Program account subtotal 5,558,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,780,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,230,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>103,000</td>
</tr>
</tbody>
</table>

Program account subtotal 6,592,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Vital Records Management Account - 22103</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses including the collection of increased fees related to the vital records program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>744,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>465,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>476,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,784,000</td>
</tr>
</tbody>
</table>

**AIDS INSTITUTE PROGRAM** ......................................... 600,000

**CENTER FOR COMMUNITY HEALTH PROGRAM** ........................ 183,661,000

**For activities related to a handicapped infants and toddlers program (26837).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>18,449,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,249,000</td>
</tr>
</tbody>
</table>

**For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

**Federal Health and Human Services Fund**

**SAMHSA Account - 25170**

**For activities related to a handicapped infants and toddlers program (26837).**

**Special Revenue Funds - Federal**

**Federal Education Fund**

**Individuals with Disabilities-Part C Account - 25214**
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Federal Block Grant Account - 25183

2 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

11 Personal service (50000) ...................... 11,702,000
12 Nonpersonal service (57050) .................... 6,147,000
13 Fringe benefits (60090) ........................ 6,635,000
14 Indirect costs (58850) ........................... 807,000

--------------------
16 Program account subtotal .................. 25,291,000

--------------------

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health, Education and Human Services Account - 25148

22 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

31 Personal service (50000) ...................... 12,790,000
32 Nonpersonal service (57050) .................... 18,584,000
33 Fringe benefits (60090) ........................ 7,765,000
34 Indirect costs (58850) ........................... 3,050,000

--------------------
36 Program account subtotal .................. 42,189,000

--------------------

38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Child and Adult Care Food Account - 25022

41 For various food and nutritional services (26985).
<table>
<thead>
<tr>
<th>Account Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>639,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,075,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account - 25022</td>
</tr>
<tr>
<td>For various food and nutritional services.</td>
</tr>
<tr>
<td>A portion of this appropriation may be suballocated to other state agencies (26986).</td>
</tr>
<tr>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</td>
</tr>
<tr>
<td>For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>HCRA Resources Fund</td>
</tr>
<tr>
<td>Tobacco Control and Cancer Services Account - 20801</td>
</tr>
<tr>
<td>For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,159,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>76,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,370,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>680,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,376,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public
service education, with specific emphasis
on public health issues.
Notwithstanding any other law, rule or regu-
lation to the contrary, expenses of the
department of health public service educa-
tion program incurred pursuant to appro-
priations from the cable television
account of the state miscellaneous special
revenue funds shall be deemed expenses of
the department of public service. No later
than August 15, 2021, the commissioner of
the department of health shall submit an
accounting of expenses in the 2020-21
fiscal year to the chair of the public
service commission for the chair's review
pursuant to the provisions of section 217
of the public service law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Contractual services (51000) ......................... 454,000
   ----------------

3 Program account subtotal ........................... 454,000
   ----------------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 CSFP Salvage Account - 22159

8 For services and expenses of the department
9 of health related to the commodity supple-
10 mental food program.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (26813).

21 Contractual services (51000) ....................... 25,000
   ----------------

23 Program account subtotal ......................... 25,000
   ----------------

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Drive Out Diabetes Research and Education Account -
28 22035

29 For diabetes research and education pursuant
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (26813).

41 Contractual services (51000) ..................... 100,000
   ----------------

43 Program account subtotal ....................... 100,000
   ----------------

45 Special Revenue Funds - Other
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1. Miscellaneous Special Revenue Fund
2. Tobacco Enforcement and Education Account - 22105

3. For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.

4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

5. Contractual services (51000) ...................... 75,000

6. Program account subtotal ...................... 75,000

7. CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 27,678,000

8. Special Revenue Funds - Federal
9. Federal Health and Human Services Fund
10. Federal Block Grant CEH Account - 25170

11. For various health prevention, diagnostic, detection and treatment services (26990).

12. Personal service (50000) ......................... 600,000
13. Nonpersonal service (57050) ....................... 265,000
14. Fringe benefits (60090) .......................... 752,000
15. Indirect costs (58850) ............................ 56,000

16. Program account subtotal ................... 1,673,000

17. Special Revenue Funds - Federal
18. Federal Health and Human Services Fund
19. Federal Block Grant Account - 25183

20. For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

21. Personal service (50000) ......................... 3,268,000
22. Nonpersonal service (57050) ....................... 2,442,000
23. Fringe benefits (60090) ........................ 1,873,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58850)</td>
<td>229,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>7,812,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For various environmental projects including</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>suballocation for the department of environmental conservation (26992)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>4,657,000</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>2,590,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
<td>326,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td>9,808,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Operating Permit Program Account - 21451</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of the department</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>of health in developing, implementing and operating the operating permit program</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>(26844).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>416,000</td>
</tr>
<tr>
<td>24</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>25</td>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>26</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>28</td>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits (60000)</td>
<td>185,000</td>
</tr>
<tr>
<td>30</td>
<td>Indirect costs (58800)</td>
<td>126,000</td>
</tr>
<tr>
<td>31</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td></td>
<td>774,000</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses of the low-level radioactive waste siting program.</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>to the contrary, the OGS Interchange and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................. 543,000
Holiday/overtime compensation (50300) ............. 6,000
Supplies and materials (57000) .................... 32,000
Travel (54000) .................................. 30,000
Contractual services (51000) ...................... 95,000
Equipment (56000) .............................. 40,000
Fringe benefits (60000) .......................... 353,000
Indirect costs (58800) ............................ 17,000

------------
Total amount available ............................ 1,116,000

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ....................... 150,000

------------
Program account subtotal ......................... 150,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ................. 209,000
Holiday/overtime compensation (50300) ............. 2,000
Supplies and materials (57000) ..................... 6,000
Travel (54000) ........................................ 1,000
Contractual services (51000) ....................... 14,000
Equipment (56000) ................................... 1,000
Fringe benefits (60000) ............................. 140,000
Indirect costs (58800) .............................. 6,000

Program account subtotal .......................... 379,000

Special Revenue Funds - Other
Missellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos
safety training program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) .................. 324,000
Holiday/overtime compensation (50300) ........... 6,000
Supplies and materials (57000) .................... 1,000
Travel (54000) ......................................... 15,000
Contractual services (51000) ....................... 20,000
Equipment (56000) ................................... 1,000
Fringe benefits (60000) ............................. 207,000
Indirect costs (58800) .............................. 8,000

Program account subtotal ......................... 582,000

Special Revenue Funds - Other
Missellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 For services and expenses of implementing
2 and operating a statewide network of occupa-
3 tional health clinics for diagnostic,
4 screening, treatment, referral, and educa-
5 tion services.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26844).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>423,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,679,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>13,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>722,000</td>
</tr>
</tbody>
</table>

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Radiological Health Protection Program Account - 21965

29 For services and expenses related to the
30 radiological health protection account.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (26844).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>140,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,679,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2021-22

1  Indirect costs (58800) ............................ 80,000
   --------------
2  Program account subtotal .......................... 4,362,000
   --------------

5  Special Revenue Funds - Other
6  Miscellaneous Special Revenue Fund
7  Radon Detection Device Account - 21993

8  For services and expenses of the radon
detection device distribution program.
9  Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2021-22 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (26844).

20  Contractual services (51000) ..................... 200,000
21   --------------
22  Program account subtotal .......................... 200,000
23   --------------

24  Special Revenue Funds - Other
25  Miscellaneous Special Revenue Fund
26  Tattoo/Body Piercing Account - 22164

27  For services and expenses related to the
tattoo and body piercing program.

29  Personal service--regular (50100) .................. 10,000
30  Supplies and materials (57000) ..................... 3,000
31  Travel (54000) ................................... 2,000
32  Contractual services (51000) ....................... 28,000
33  Fringe Benefits (60000) ........................... 6,000
34  Indirect costs (58800) ............................ 1,000
35   --------------
36  Program account subtotal .......................... 50,000
37   --------------

38  Special Revenue Funds - Other
39  Miscellaneous Special Revenue Fund
40  Ultraviolet Radiation Device Account - 22197

41  For services and expenses related to the
42 ultraviolet radiation device program
43 (26844).
### DEPARTMENT OF HEALTH
#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>10,000</td>
</tr>
<tr>
<td>2  Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>3  Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>4  Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>5  Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>6  Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>7  Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>8  CHILD HEALTH INSURANCE PROGRAM</td>
<td>149,305,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>9  Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 25148</td>
<td></td>
</tr>
<tr>
<td>10 The money hereby appropriated is available for payment of aid</td>
<td></td>
</tr>
<tr>
<td>heretofore accrued or hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>11 For services and expenses related to the children's health</td>
<td></td>
</tr>
<tr>
<td>insurance program provided pursuant to title XXI of the</td>
<td></td>
</tr>
<tr>
<td>federal social security act (26931).</td>
<td></td>
</tr>
<tr>
<td>12 Personal service (50000)</td>
<td>48,000,000</td>
</tr>
<tr>
<td>13 Nonpersonal service (57050)</td>
<td>59,600,000</td>
</tr>
<tr>
<td>14 Fringe benefits (60090)</td>
<td>26,400,000</td>
</tr>
<tr>
<td>15 Indirect costs (58850)</td>
<td>3,400,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>16 Total amount available</td>
<td>137,400,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>17 The money hereby appropriated is available for payment of aid</td>
<td></td>
</tr>
<tr>
<td>heretofore accrued or hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>18 For state grants for poison control centers.</td>
<td></td>
</tr>
<tr>
<td>19 Notwithstanding any inconsistent provision of law, this</td>
<td></td>
</tr>
<tr>
<td>appropriation shall only be available for transfer or interchange</td>
<td></td>
</tr>
<tr>
<td>to the HCRA resources fund HCRA program account</td>
<td></td>
</tr>
<tr>
<td>appropriation for state grants for poison control centers in the</td>
<td></td>
</tr>
<tr>
<td>event that the director of the budget, in his or her sole</td>
<td></td>
</tr>
<tr>
<td>discretion, authorizes the transfer or interchange of the</td>
<td></td>
</tr>
<tr>
<td>moneys hereby appropriated to the HCRA resources fund HCRA</td>
<td></td>
</tr>
<tr>
<td>program account appropriation for state grants for poison</td>
<td></td>
</tr>
<tr>
<td>control centers, provided however, any such interchange or</td>
<td></td>
</tr>
<tr>
<td>transfer for the foregoing purpose shall not exceed $1,100,000</td>
<td></td>
</tr>
<tr>
<td>(26667).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>138,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 20810</td>
<td></td>
</tr>
<tr>
<td>The money hereby appropriated is available</td>
<td></td>
</tr>
<tr>
<td>for payment of aid heretofore accrued or hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>children's health insurance program</td>
<td></td>
</tr>
<tr>
<td>authorized pursuant to title 1-A of article 25 of the public health law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (26931).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,810,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>861,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>134,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,805,000</td>
</tr>
<tr>
<td>ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM</td>
<td>13,250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>EPIC Premium Account - 20818</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>elderly pharmaceutical insurance coverage program (26803).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) ................. 2,050,000
2 Supplies and materials (57000) .................... 22,000
3 Travel (54000) .................................. 18,000
4 Contractual services (51000) .................. 10,291,000
5 Equipment (56000) ............................... 11,000
6 Fringe benefits (60000) ......................... 607,000
7 Indirect costs (58800) ............................ 26,000

--------------

9 Total amount available ...................... 13,025,000

--------------

For suballocation to the state office for
the aging for the administration of the
elderly pharmaceutical insurance coverage
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (29775).

25 Personal service--regular (50100) ................ 225,000

--------------

27 Program account subtotal ...................... 13,250,000

--------------

ESSENTIAL PLAN PROGRAM ...................................... 64,901,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses to support the
administration of the essential plan
program.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
**DEPARTMENT OF HEALTH**

**STATE OPERATIONS 2021-22**

1. 2021-22 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (26940).

7. Personal service--regular (50100) .............. 4,410,000
8. Holiday/overtime compensation (50300) .......... 18,000
9. Supplies and materials (57000) .................. 9,000
10. Travel (54000) ................................ 20,000
11. Contractual services (51000) .................. 60,437,000
12. Equipment (56000) ................................ 7,000

---------------

13. HEALTH CARE REFORM ACT PROGRAM ...................... 7,370,000

---------------

16. Special Revenue Funds - Other
17. HCRA Resources Fund
18. HCRA Program Account - 20807

19. For services and expenses related to audit-
20. ing or payment of audit contracts to
21. determine payor and provider compliance
22. requirements (29872).

23. Contractual services (51000) ...................... 4,720,000

---------------

25. For services and expenses related to the
26. pool administration (29869).

27. Contractual services (51000) ...................... 2,650,000

---------------

29. INSTITUTIONAL MANAGEMENT PROGRAM ................... 166,448,000

---------------

31. Special Revenue Funds - Other
32. Combined Expendable Trust Fund
33. Batavia Home Donation Account - 20113

34. For services and expenses of patient bene-
35. fits and other activities and other
36. services as funded by gifts and donations
37. (26966).

38. Supplies and materials (57000) .................... 50,000

---------------

39. Program account subtotal ....................... 50,000

---------------
Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 35,000

Program account subtotal ...................... 35,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 200,000

Program account subtotal ..................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 50,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Program account subtotal ...................... 50,000

-----------

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Veterans' Home Assistance Account - 20208

6 For services and expenses for the care and
7 maintenance of veterans' homes operated by
8 agencies of the state in accordance with
9 section 81 of the state finance law.
10 Notwithstanding any provision of law,
11 rule, or regulation to the contrary, this
12 appropriation may be suballocated or
13 transferred to each of the following five
14 special revenue funds, and in accordance
15 with subdivision 4 of section 81 of the
16 state finance law, in an amount equal to
17 one fifth of the total receipts: New York
18 city veterans' home account, New York
19 State home for veterans and their depen-
20 dents at Oxford account, New York state
21 home for veterans in the Lower-Hudson
22 Valley account, the Western New York
23 veterans' home account, and the state
24 university of New York Long Island veter-
25 ans' home account (26966).

26 Supplies and materials (57000) .................... 50,000
27 -----------
28 Program account subtotal ...................... 50,000
29 -----------

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Helen Hayes Hospital Account - 22140

33 For services and expenses of the Helen Hayes
34 hospital including an affiliation agree-
35 ment contract. Any disbursements from this
36 appropriation shall be distributed pursu-
37 ant to a written plan prepared by the
38 department of health and approved by the
39 director of the budget. Up to $273,846 of
40 this amount may be suballocated to the
41 department of law for services and
42 expenses of a collection unit at Helen
43 Hayes hospital.
44 Notwithstanding section 409-c of the public
45 health law or any other provision of law
46 to the contrary, expenditures authorized
47 by this appropriation shall only be avail-
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,161,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,505,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>646,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,803,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,423,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>63,091,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with
the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) .................. 15,049,000
Holiday/overtime compensation (50300) .......... 2,765,000
Supplies and materials (57000) ................... 2,450,000
Travel (54000) ...................................... 16,000
Contractual services (51000) ..................... 7,405,000
Equipment (56000) .................................. 250,000
Fringe benefits (60000) ........................... 7,157,000
Indirect costs (58800)............................... 12,000

Program account subtotal ......................... 35,104,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
STATE OPERATIONS 2021-22

Personal service--regular (50100) ............. 16,840,000
Temporary service (50200) .......................... 367,000
Holiday/overtime compensation (50300) .......... 1,330,000
Supplies and materials (57000) ................. 3,434,000
Travel (54000) ........................................ 28,000
Contractual services (51000) ..................... 3,689,000
Fringe benefits (60000) .............................. 182,000
Indirect costs (58800) ................................. 9,000

Program account subtotal ...................... 26,129,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>216,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>27,271,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,366,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,091,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>136,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,418,000</strong></td>
</tr>
</tbody>
</table>

**MEDICAL ASSISTANCE ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,711,873,000</strong></td>
</tr>
</tbody>
</table>
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster,
including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that
such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation adjustment implemented pursuant
to subdivision 4 of this section, includ-
ing information concerning the impact of
such actions on each category of service
and each geographic region of the state.
Each such monthly report shall be provided
to the chairs of the senate finance and
the assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by transfer or
interchange, with any appropriation of the
department of health, and may be increased
or decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and supports, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of health contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of health contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 The money hereby appropriated is available
2 for payment of liabilities accrued hereto-
3 fore and hereafter to accrue.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2021-22 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2021-22, and (ii) appropri-
10 ation for this item covering fiscal year
11 2021-22 set forth in chapter 50 of the
12 laws of 2020 (29534).

13 Personal service--regular (50100) ............. 83,759,000
14 Additional personal service--regular .......... 500,000
15 Temporary service (50200) ...................... 130,000
16 Holiday/overtime compensation (50300) ........ 490,000
17 Supplies and materials (57000) ............... 1,048,000
18 Travel (54000) .................................. 600,000
19 Contractual services (51000) ................. 327,540,000
20 Equipment (56000) ............................ 2,200,000

21 Total amount available ..................... 416,267,000

22 For services and expenses of the medical
23 assistance program including making
24 improvements in the long term care system
25 for the point of entry initiatives, for
26 the purposes of expanding and promoting a
27 more coordinated level of care for the
28 delivery of quality services in the commu-
29 nity.
30 The money herein appropriated, together with
31 any available federal matching funds, is
32 available for transfer or suballocation to
33 the New York state office for the aging.
34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2021-22 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2021-22, and (ii) appropri-
40 ation for this item covering fiscal year
41 2021-22 set forth in chapter 50 of the
42 laws of 2020 (26848).
43 Personal service--regular (50100) .......... 1,405,000
44 Contractual services (51000) ............... 2,882,000

45 Total amount available ..................... 4,287,000

46
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1  For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

7  Contractual services (51000) ....................... 1,391,000

9  For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

18  Personal service--regular (50100) .................. 620,000

25  Contractual services (51000) ....................... 9,200,000

27  Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health
information technology support for the
medicaid program.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appropri-
ation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29536).

Contractual services (51000) .................. 10,544,000

For services and expenses for conducting
audits of disproportionate share hospital
payments made by the state of New York to
general hospitals and for the purpose of
conducting audits of hospital cost reports
as submitted to the state of New York in
accordance with article 28 of the public
health law.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2021-22 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2021-22, and (ii) appropri-
ation for this item covering fiscal year
2021-22 set forth in chapter 50 of the
laws of 2020 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, up to the amount
appropriated herein, together with any
available federal matching funds, may be
interchanged to support personal service
costs related to required criminal back-
ground checks for non-licensed long-term
care employees including employees of
nursing homes, certified home health agen-
cies, long term home health care provid-
ers, AIDS home care providers, health
homes, and licensed home care service
agencies.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 ation covering fiscal year 2021-22 shall
2 supersede and replace any duplicative (i)
3 reappropriation for this item covering
4 fiscal year 2021-22, and (ii) appropri-
5 ation for this item covering fiscal year
6 2021-22 set forth in chapter 50 of the
7 laws of 2020 (29538).

8 Contractual services (51000) ................... 3,000,000
9                                          --------------
10      Program account subtotal ................. 449,409,000
11                                          --------------

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Electronic Medicaid System Account - 25107

15 Notwithstanding section 40 of the state
16 finance law or any other law to the
17 contrary, all medical assistance appropri-
18 ations made from this account shall remain
19 in full force and effect in accordance, in
20 the aggregate, with the following sched-
21 ule: not more than 50 percent for the
22 period April 1, 2021 to March 31, 2022;
23 and the remaining amount for the period
24 April 1, 2022 to March 31, 2023.
25 For services and expenses related to the
26 operation of an electronic medicaid eligi-
27 bility verification system and operation
28 of a medicaid override application system,
29 and operation of a medicaid management
30 information system, and development and
31 operation of a replacement medicaid
32 system. The moneys hereby appropriated
33 shall be available for payment of liabil-
34 ies heretofore accrued and hereafter to
35 accrue.
36 Notwithstanding any inconsistent provision
37 of law and subject to the approval of the
38 director of the budget, the amount appro-
39 priated herein may be increased or
40 decreased by transfer or interchange with
41 any other appropriation or with any other
42 item or items within the amounts appro-
43 priated within the department of health, the
44 office of mental health, the office for
45 people with developmental disabilities,
46 the office of addiction services and
47 supports, the department of family assist-
48 ance office of temporary and disability
49 assistance, the department of corrections
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) .................. 404,000,000

Program account subtotal ................... 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent
provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

Personal service (50000) ....................... 72,019,000
Nonpersonal service (57050) .................... 723,916,000
Fringe benefits (60090) ........................ 43,164,000
Indirect costs (58850) ........................... 5,964,000

Total amount available ...................... 845,063,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ........................ 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) .................... 9,200,000

Program account subtotal ................... 854,883,000
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to March 31, 2023.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $23,531,327,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,587,116,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2021 through March 31, 2023 exceed $49,118,443,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.

The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by category of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified herein for such period, the state medicaid
director, in consultation with the director of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expenditures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to
implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health med-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such monthly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

Personal service--regular (50100) ............... 1,819,000
Fringe benefits (60000) .......................... 1,162,000
Indirect costs (58800) ............................ 100,000

Program account subtotal....................... 3,081,000
NEW YORK STATE OF HEALTH PROGRAM ......................... 36,058,000

For services and expenses to support the administration of the New York state of health program. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) ............... 5,263,000
Holiday/overtime compensation (50300) ........... 18,000
Supplies and materials (57000) .................. 95,000
Travel (54000) ..................................... 45,000
Contractual services (51000) ................... 26,212,000
Equipment (56000) .................................. 38,000
Fringe benefits (60000) .......................... 3,167,000
Indirect costs (58800) ............................ 1,220,000

OFFICE OF HEALTH INSURANCE PROGRAM ....................... 610,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ....................... 5,000,000

Insurance Exchange (29724)

Personal service (50000) ............................ 6,800,000
Nonpersonal service (57050) ....................... 56,200,000

Total amount available ......................... 68,000,000

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ....................... 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

Nonpersonal service (57050) ....................... 4,000,000

Program account subtotal ...................... 74,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ....................... 67,000,000
Nonpersonal service (57050) ....................... 409,141,000
Fringe benefits (60090) ....................... 36,850,000
Indirect costs (58850) ....................... 16,000,000

Program account subtotal ...................... 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803
STATE OPERATIONS  2021-22

1 For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

14 Personal service--regular (50100) ................. 228,000
15 Supplies and materials (57000) ..................... 25,000
16 Contractual services (51000) ...................... 494,000
17 Fringe benefits (60000) ............................ 88,000
18 Indirect costs (58800) .............................. 82,000
19
20 Program account subtotal .......................... 917,000
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Disease Management Account - 22031

25 For services and expenses related to disease management.
26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

37 Contractual services (51000) ..................... 5,000,000
38
39 Program account subtotal ....................... 5,000,000
40
41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Medicaid Research Projects Account - 22177

44 For services and expenses related to improving services to medical assistance recipi-
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

ents and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

Program ................................................... 57,736,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 230,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 16,000

Program account subtotal ..................... 436,000
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25170</td>
<td>Special Revenue Funds - Federal Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>SAMHSA Account - 25170</td>
<td></td>
</tr>
<tr>
<td>25121</td>
<td>Special Revenue Funds - Federal Federal Health and Human Services Fund Title XVIII Survey and Certification Account - 25121</td>
<td></td>
</tr>
</tbody>
</table>

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>240,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>128,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>132,000</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>17,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 517,000

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>7,000,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>6,600,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>4,000,000</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>2,400,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 23,400,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td></td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>United States Department of Justice Account - 25377</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For expenses incurred in the administration of the prescription drug</td>
<td></td>
</tr>
<tr>
<td></td>
<td>monitoring program relating to the prescribing and dispensing of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>controlled substances (26876).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td></td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Life Pass It On Trust Fund Account - 20174</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to organ donation and transplant</td>
<td></td>
</tr>
<tr>
<td></td>
<td>research and educational projects promoting organ and tissue donation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(26876).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>590,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>590,000</td>
</tr>
<tr>
<td></td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Emergency Medical Services Account - 20809</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to emergency medical services (EMS)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>administration including but not limited to, expenses related to training</td>
<td></td>
</tr>
<tr>
<td></td>
<td>courses and instructor development, expenses of the state EMS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>council, expenses of the EMS regional councils and program agencies, and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>expenses of the general public health work - EMS reimbursement.</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Authority as defined in the 2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division program of the division of the budget,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,466,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,332,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,602,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,802,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>389,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>653,000</td>
</tr>
</tbody>
</table>

For services and expenses related to administration of the program authorized...
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

by section 2807-1 of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................ 348,000
Temporary service (50200) ........................... 5,000
Holiday/overtime compensation (50300) ............. 5,000
Fringe benefits (60000) ............................. 205,000
Indirect costs (58800) ............................. 10,000

Program account subtotal ......................... 573,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote
programs to improve the quality of care
for residents in adult homes.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Contractual services (51000) ....................... 500,000

Program account subtotal ....................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

11 Personal service--regular (50100) .............. 1,789,000
12 Holiday/overtime compensation (50300) .......... 10,000
13 Supplies and materials (57000) .................. 50,000
14 Travel (54000) .................................... 15,000
15 Contractual services (51000) .................... 1,857,000
16 Equipment (56000) ................................ 20,000
17 Fringe benefits (60000) ........................ 1,259,000
18 Indirect costs (58800) ........................... 54,000

----------
19 Program account subtotal ...................... 5,054,000

----------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Continuing Care Retirement Community Account - 21922

For services and expenses related to the
establishment of continuing care retire-
ment communities including expenses of the
continuing care retirement communities
council.

30 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

40 Personal service--regular (50100) ............... 76,000
41 Supplies and materials (57000) ................... 1,000
42 Travel (54000) .................................... 2,000
43 Contractual services (51000) ...................... 3,000
44 Fringe benefits (60000) ......................... 37,000
45 Indirect costs (58800) ........................... 2,000

----------
46 Program account subtotal ...................... 121,000
47

----------
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Funeral Directing Account - 22075

4 For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

6 Personal service--regular (50100) ................ 237,000
7 Holiday/overtime compensation (50300) ............. 10,000
8 Supplies and materials (57000) ..................... 4,000
9 Travel (54000) ..................................... 2,000
10 Contractual services (51000) ...................... 42,000
11 Equipment (56000) .................................. 2,000
12 Fringe benefits (60000) .......................... 151,000
13 Indirect costs (58800) ............................. 9,000
14
15 Program account subtotal ..................... 457,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Patient Safety Center Account - 22139

29 For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
30 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

31 Contractual services (51000) ..................... 949,000

46
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>949,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses, including indirect costs, related to the medical conduct program.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>deemed fully incorporated herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>stated (26876).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>8,578,000</td>
</tr>
<tr>
<td>18</td>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>74,000</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>6,761,000</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58850)</td>
<td>382,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
<td>21,684,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM</td>
<td>79,411,000</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>For health prevention, diagnostic, detection</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>and treatment services (26981).</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Personal service (50000)</td>
<td>5,459,000</td>
</tr>
<tr>
<td>37</td>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs (58850)</td>
<td>382,000</td>
</tr>
<tr>
<td>40</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Program account subtotal</td>
<td>11,793,000</td>
</tr>
<tr>
<td>42</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Grant WCLR Account - 25170

4 For health prevention, diagnostic, detection
and treatment services (26982).

6 Personal service (50000) ......................... 675,000
7 Nonpersonal service (57050) ....................... 125,000
8 Fringe benefits (60090) .......................... 390,000
9 Indirect costs (58850) ............................ 630,000

------------
Program account subtotal ...................... 1,820,000

------------

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Multiple Sclerosis Research Account - 20178

16 For research into the causes and treatment
of pediatric multiple sclerosis pursuant
in section 95-d of the state finance law
(26884).

20 Contractual services (51000) ..................... 20,000

------------
Program account subtotal ...................... 20,000

------------

24 Special Revenue Funds - Other
25 Medical Marihuana Trust Fund
26 Health Operation and Oversight Account - 23755

27 For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.

30 Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
department agriculture and markets for
regulation and inspection of cannabis
cultivation subject to a plan approved by
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
DEPARTMENT OF HEALTH
STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>800,000</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>3 Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>4 Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>5 Fringe benefits (60000)</td>
<td>500,000</td>
</tr>
<tr>
<td>6 Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,785,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 Personal service--regular (50100)</td>
<td>6,272,000</td>
</tr>
<tr>
<td>28 Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>29 Supplies and materials (57000)</td>
<td>1,360,000</td>
</tr>
<tr>
<td>30 Travel (54000)</td>
<td>400,000</td>
</tr>
<tr>
<td>31 Contractual services (51000)</td>
<td>2,320,000</td>
</tr>
<tr>
<td>32 Equipment (56000)</td>
<td>210,000</td>
</tr>
<tr>
<td>33 Fringe benefits (60000)</td>
<td>4,214,000</td>
</tr>
<tr>
<td>34 Indirect costs (58800)</td>
<td>202,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>15,078,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Empire State Stem Cell Research Account - 22161

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
# DEPARTMENT OF HEALTH

## STATE OPERATIONS 2021-22

1. **2021-22 state fiscal year state operations**
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (26884).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>464,000</td>
</tr>
<tr>
<td>Additional personal service--regular</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Additional travel</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,047,000</td>
</tr>
<tr>
<td>Additional contractual services</td>
<td>30,968,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>317,000</td>
</tr>
<tr>
<td>Additional fringe benefits</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>13,000</td>
</tr>
<tr>
<td>Additional indirect costs</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 44,871,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Laboratory Fee Account - 21959</td>
<td></td>
</tr>
<tr>
<td>For services and expenses hereafter to</td>
<td></td>
</tr>
<tr>
<td>accrue for the environmental laboratory</td>
<td></td>
</tr>
<tr>
<td>reference and accreditation program</td>
<td></td>
</tr>
<tr>
<td>(26884).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,897,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>315,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>190,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>175,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>54,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 4,044,000
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2020:
6 For various health prevention, diagnostic, detection and treatment services (26983).
7 Personal service (50000) ... 3,195,000 ................... (re. $3,106,000)
8 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,703,000)
9 Fringe benefits (60090) ... 1,758,000 .................... (re. $1,733,000)
10 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For various health prevention, diagnostic, detection and treatment services (26983).
14 Personal service (50000) ... 3,195,000 ................... (re. $2,402,000)
15 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,493,000)
16 Fringe benefits (60090) ... 1,758,000 .................... (re. $1,320,000)
17 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For various health prevention, diagnostic, detection and treatment services (26983).
21 Personal service (50000) ... 3,195,000 ................... (re. $2,780,000)
22 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,151,000)
23 Fringe benefits (60090) ... 1,758,000 .................... (re. $1,516,000)
24 Indirect costs (58850) ... 224,000 ...................... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2020:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 .................... (re. $452,000)
32 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
33 Fringe benefits (60090) ... 325,000 .................... (re. $275,000)
34 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 .................... (re. $394,000)
38 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
39 Fringe benefits (60090) ... 275,000 ................. (re. $206,000)
40 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 .................... (re. $325,000)
44 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
## DEPARTMENT OF HEALTH
### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
<td>(re. $195,000)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>(re. $1,081,000)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>(re. $640,000)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
<td>(re. $695,000)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>(re. $58,000)</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>(re. $434,000)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>(re. $639,000)</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
<td>(re. $77,000)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>(re. $84,000)</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>(re. $69,000)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>(re. $638,000)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
<td>(re. $9,000)</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>(re. $82,000)</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>AIDS INSTITUTE PROGRAM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>SAMHSA Account - 25170</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses to provide training and resources to first</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>responders and members of other key community sectors at the state,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>tribal and local governmental levels related to emergency treatment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>of suspected opioid overdose (26847).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>CENTER FOR COMMUNITY HEALTH PROGRAM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Federal Education Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Individuals with Disabilities-Part C Account - 25214</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For activities related to a handicapped infants and toddlers program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>(26837).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Personal service (50000)</td>
<td>5,000,000</td>
<td>(re. $4,753,000)</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Nonpersonal service (57050)</td>
<td>18,449,000</td>
<td>(re. $18,449,000)</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 2,700,000 ............... (re. $2,631,000)
2 Indirect costs (58850) ... 1,100,000 ............... (re. $1,093,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For activities related to a handicapped infants and toddlers program
5 (26837).
6 Personal service (50000) ... 5,000,000 ............... (re. $1,488,000)
7 Nonpersonal service (57050) ... 18,449,000 ........ (re. $15,603,000)
8 Fringe benefits (60090) ... 2,700,000 ............... (re. $869,000)
9 Indirect costs (58850) ... 1,100,000 ............... (re. $865,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For activities related to a handicapped infants and toddlers program
12 (26837).
13 Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
14 Nonpersonal service (57050) ... 18,449,000 ........ (re. $4,187,000)
15 Fringe benefits (60090) ... 2,700,000 ............... (re. $339,000)
16 Indirect costs (58850) ... 1,100,000 ............... (re. $263,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Block Grant Account - 25183

20 By chapter 50, section 1, of the laws of 2020:
21 For various health prevention, diagnostic, detection and treatment
22 services. The amounts appropriated pursuant to such appropriation
23 may be suballocated to other state agencies or accounts for expendi-
24 tures incurred in the operation of programs funded by such appropri-
25 tation subject to the approval of the director of the budget (26989).
26 Personal service (50000) ... 11,702,000 ............ (re. $11,170,000)
27 Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,147,000)
28 Fringe benefits (60090) ... 6,635,000 ............... (re. $6,340,000)
29 Indirect costs (58850) ... 807,000 ................... (re. $807,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For various health prevention, diagnostic, detection and treatment
32 services. The amounts appropriated pursuant to such appropriation
33 may be suballocated to other state agencies or accounts for expendi-
34 tures incurred in the operation of programs funded by such appropri-
35 tation subject to the approval of the director of the budget (26989).
36 Personal service (50000) ... 11,527,000 ............. (re. $5,096,000)
37 Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,042,000)
38 Fringe benefits (60090) ... 6,340,000 ............... (re. $2,629,000)
39 Indirect costs (58850) ... 807,000 ................... (re. $807,000)

40 By chapter 50, section 1, of the laws of 2018:
41 For various health prevention, diagnostic, detection and treatment
42 services. The amounts appropriated pursuant to such appropriation
43 may be suballocated to other state agencies or accounts for expendi-
44 tures incurred in the operation of programs funded by such appropri-
45 tation subject to the approval of the director of the budget (26989).
46 Personal service (50000) ... 11,527,000 ............. (re. $4,900,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>$6,147,000</td>
<td>($4,095,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>$6,340,000</td>
<td>($2,300,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>$807,000</td>
<td>($807,000)</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Health, Education and Human Services Account - 25148</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>$12,790,000</td>
<td>($11,790,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>$10,470,000</td>
<td>($9,758,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>$7,765,000</td>
<td>($7,261,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>$3,050,000</td>
<td>($2,980,000)</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>$12,790,000</td>
<td>($3,450,000)</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>$10,470,000</td>
<td>($3,053,000)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
<td>$7,765,000</td>
<td>($2,070,000)</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850)</td>
<td>$3,050,000</td>
<td>($840,000)</td>
</tr>
<tr>
<td>22</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>$12,790,000</td>
<td>($43,000)</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>$10,470,000</td>
<td>($270,000)</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>$7,615,000</td>
<td>($270,000)</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>$2,850,000</td>
<td>($32,000)</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For various food and nutritional services (26985).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service (50000)</td>
<td>$4,848,000</td>
<td>($4,848,000)</td>
</tr>
<tr>
<td>34</td>
<td>Nonpersonal service (57050)</td>
<td>$2,921,000</td>
<td>($2,921,000)</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60090)</td>
<td>$2,667,000</td>
<td>($2,667,000)</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs (58850)</td>
<td>$639,000</td>
<td>($458,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For various food and nutritional services (26985).
3 Personal service (50000) ... 4,848,000 ................ (re. $991,000)
4 Nonpersonal service (57050) ... 2,921,000 ................ (re. $2,155,000)
5 Fringe benefits (60090) ... 2,667,000 .................. (re. $30,000)
6 Indirect costs (58850) ... 339,000 ..................... (re. $13,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For various food and nutritional services (26985).
9 Personal service (50000) ... 4,848,000 ................ (re. $315,000)
10 Nonpersonal service (57050) ... 2,621,000 ................ (re. $541,000)
11 Fringe benefits (60090) ... 2,667,000 .................. (re. $10,000)
12 Indirect costs (58850) ... 639,000 ..................... (re. $10,000)

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Federal Food and Nutrition Services Account - 25022

16 By chapter 50, section 1, of the laws of 2020:
17 For various food and nutritional services. A portion of this appropri-
18 ation may be suballocated to other state agencies (26986).
19 Personal service (50000) ... 26,284,000 ............ (re. $26,284,000)
20 Nonpersonal service (57050) ... 25,104,000 ............ (re. $25,104,000)
21 Fringe benefits (60090) ... 14,457,000 .............. (re. $14,457,000)
22 Indirect costs (58850) ... 1,982,000 ................ (re. $1,982,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For various food and nutritional services. A portion of this appropri-
25 ation may be suballocated to other state agencies (26986).
26 Personal service (50000) ... 26,284,000 ............ (re. $15,910,000)
27 Nonpersonal service (57050) ... 25,104,000 ............ (re. $19,171,000)
28 Fringe benefits (60090) ... 14,457,000 .............. (re. $8,648,000)
29 Indirect costs (58850) ... 1,982,000 ................ (re. $978,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For various food and nutritional services. A portion of this appropri-
32 ation may be suballocated to other state agencies (26986).
33 Personal service (50000) ... 26,284,000 ............ (re. $16,075,000)
34 Nonpersonal service (57050) ... 25,104,000 ............ (re. $11,444,000)
35 Fringe benefits (60090) ... 14,457,000 .............. (re. $8,212,000)
36 Indirect costs (58850) ... 1,982,000 ................ (re. $695,000)

37 Special Revenue Funds - Federal
38 Federal USDA - Food and Nutrition Services Fund
39 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

40 By chapter 50, section 1, of the laws of 2020:
41 For services and expenses of the department of health related to the
42 special supplemental nutrition program for women, infants and chil-
43 dren (29974).
44 Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 .......... (re. $2,721,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ................. (re. $600,000)
Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
Fringe benefits (60090) ... 752,000 ................. (re. $752,000)
Indirect costs (58850) ... 56,000 ................. (re. $56,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ................. (re. $99,000)
Nonpersonal service (57050) ... 265,000 ............... (re. $244,000)
Fringe benefits (60090) ... 752,000 ................. (re. $70,000)
Indirect costs (58850) ... 56,000 ................. (re. $40,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ................. (re. $47,000)
Nonpersonal service (57050) ... 265,000 ............... (re. $102,000)
Fringe benefits (60090) ... 752,000 ................. (re. $311,000)
Indirect costs (58850) ... 56,000 ................. (re. $40,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 .......... (re. $750,000)
Nonpersonal service (57050) ... 1,742,000 .......... (re. $830,000)
Fringe benefits (60090) ... 1,873,000 .......... (re. $250,000)
Indirect costs (58850) ... 229,000 .......... (re. $229,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 .......... (re. $990,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,025,000)
2. Fringe benefits (60090) ... 1,798,000 .................... (re. $490,000)
3. Indirect costs (58850) ... 229,000 ....................... (re. $229,000)

By chapter 50, section 1, of the laws of 2018:

4. For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
5. Personal service (50000) ... 3,268,000 ................. (re. $1,174,000)
6. Nonpersonal service (57050) ... 1,742,000 ................. (re. $95,000)
7. Fringe benefits (60090) ... 1,798,000 .................... (re. $505,000)
8. Indirect costs (58850) ... 229,000 ....................... (re. $229,000)

9. Special Revenue Funds - Federal
10. Federal Miscellaneous Operating Grants Fund
11. Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2020:

12. For various environmental projects including suballocation for the department of environmental conservation (26992).
13. Personal service (50000) ... 4,657,000 ................. (re. $4,657,000)
14. Nonpersonal service (57050) ... 2,485,000 ................. (re. $2,485,000)
15. Fringe benefits (60090) ... 2,235,000 .................... (re. $2,235,000)
16. Indirect costs (58850) ... 326,000 ....................... (re. $326,000)

By chapter 50, section 1, of the laws of 2019:

17. For various environmental projects including suballocation for the department of environmental conservation (26992).
18. Personal service (50000) ... 4,657,000 ................. (re. $2,716,000)
19. Nonpersonal service (57050) ... 2,485,000 ................. (re. $2,377,000)
20. Fringe benefits (60090) ... 2,235,000 .................... (re. $1,174,000)
21. Indirect costs (58850) ... 326,000 ....................... (re. $321,000)

By chapter 50, section 1, of the laws of 2018:

22. For various environmental projects including suballocation for the department of environmental conservation (26992).
23. Personal service (50000) ... 4,657,000 ................. (re. $2,299,000)
24. Nonpersonal service (57050) ... 2,485,000 ................. (re. $2,069,000)
25. Fringe benefits (60090) ... 2,235,000 .................... (re. $792,000)
26. Indirect costs (58850) ... 326,000 ....................... (re. $326,000)

HEALTH CARE FINANCING PROGRAM

35. Special Revenue Funds - Other
36. Miscellaneous Special Revenue Fund
37. Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:

39. For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ....................... (re. $2,000,000)

HEALTH CARE REFORM ACT PROGRAM
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2021–22

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 HCRA Program Account - 20807

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to auditing or payment of audit
6 contracts to determine payor and provider compliance requirements
7 (29872).
8 Contractual services (51000) ... 4,720,000 ............ (re. $3,754,000)
9 For services and expenses related to the pool administration (29869).
10 Contractual services (51000) ... 2,650,000 ............ (re. $1,684,000)
11 For services and expenses related to auditing or payment of audit
12 contracts to determine hospital compliance with paragraph 6 of
13 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
14 Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)

15 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Electronic Medicaid System Account - 25107

19 The appropriation made by chapter 50, section 1, of the laws of 2020, is
20 hereby amended and reappropriated to read:
21 Notwithstanding section 40 of the state finance law or any other law
22 to the contrary, all medical assistance appropriations made from
23 this account shall remain in full force and effect in accordance, in
24 the aggregate, with the following schedule: not more than 50 percent
25 for the period April 1, 2020 to March 31, 2021; and the remaining
26 amount for the period April 1, 2021 to [March 31, 2022] June 30,
27 2022.
28 For services and expenses related to the operation of an electronic
29 medicaid eligibility verification system and operation of a medicaid
30 override application system, and operation of a medicaid management
31 information system, and development and operation of a replacement
32 medicaid system. The moneys hereby appropriated shall be available
33 for payment of liabilities heretofore accrued and hereafter to
34 accrue.
35 Notwithstanding any inconsistent provision of law and subject to the
36 approval of the director of the budget, the amount appropriated
37 herein may be increased or decreased by transfer or interchange with
38 any other appropriation or with any other item or items within the
39 amounts appropriated within the department of health, the office of
40 mental health, the office for people with developmental disabili-
41 ties, the office of addiction services and supports, the department
42 of family assistance office of temporary and disability assistance,
43 the department of corrections and community supervision, the state
44 university of New York, the state office for the aging, the office
45 of the medicaid inspector general, the office of information tech-
46 nology services, the office of general services, and office of chil-
47 dren and family services special revenue funds - federal with the
48 approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).
Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as
amended by chapter 50, section 1, of the laws of 2020, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of addiction services and supports, the department of family
assistance office of temporary and disability assistance, the
department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
nology services, the office of general services, and office of chil-
dren and family services special revenue funds – federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).
Nonpersonal service (57050) ... 404,000,000 ........ (re. $66,801,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to [March 31] June 30, 2022. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............ (re. $72,609,000)
Nonpersonal service (57050) ... 783,183,000 ....... (re. $783,183,000)
Fringe benefits (60090) ... 41,903,000 ............. (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 ................ (re. $7,958,000)
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............ (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, [2021] 2022.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29540).

Personal service (50000) ... 113,161,000 ............ (re. $27,606,000)
Nonpersonal service (57050) ... 803,163,000 ........... (re. $380,758,000)
Fringe benefits (60090) ... 72,273,000 ................ (re. $37,582,000)
Indirect costs (58850) ... 12,676,000 .................. (re. $6,592,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).
Personal service (50000) ... 620,000 .................... (re. $181,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $92,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appro-
priated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 .......... (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,520,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732) Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)

Personal Responsibility Education Grant Program (29727) Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

Abstinence Education (29731) Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)

Insurance Exchange (29724) Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)

Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).

Nonpersonal service (57050) ... 4,000,000 ............. (re. $800,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2020:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $66,933,000)

Nonpersonal service (57050) ... 409,141,000 ....... (re. $392,664,000)

Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)

Indirect costs (58850) ... 16,000,000 .............. (re. $15,999,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $58,100,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $86,403,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $31,586,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,212,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $62,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (26876).

Personal service (50000) ... 230,000 .................... (re. $84,000)
Nonpersonal service (57050) ... 63,000 ................... (re. $27,000)
Fringe benefits (60090) ... 127,000 ...................... (re. $64,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ................... (re. $128,000)
Fringe benefits (60090) ... 132,000 ...................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (26876).

Personal service (50000) ... 240,000 .................... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ................... (re. $128,000)
Fringe benefits (60090) ... 132,000 ...................... (re. $132,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

2 By chapter 50, section 1, of the laws of 2018:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropri-
   tion for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   ation as if fully stated (26876).

3 Personal service (50000) ... 240,000 .................. (re. $240,000)
4 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
5 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
6 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Title XVIII Survey and Certification Account - 25121

10 By chapter 50, section 1, of the laws of 2020:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (26876).

11 Personal service (50000) ... 7,000,000 ................ (re. $6,582,000)
12 Nonpersonal service (57050) ... 6,600,000 ........... (re. $6,600,000)
13 Fringe benefits (60090) ... 4,000,000 ................... (re. $3,879,000)
14 Indirect costs (58850) ... 2,400,000 ................ (re. $2,383,000)

15 By chapter 50, section 1, of the laws of 2019:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   ation as if fully stated (26876).

16 Personal service (50000) ... 7,000,000 ................ (re. $216,000)
17 Nonpersonal service (57050) ... 6,600,000 ........... (re. $3,854,000)
18 Fringe benefits (60090) ... 4,000,000 ................... (re. $150,000)
19 Indirect costs (58850) ... 2,400,000 ................ (re. $166,000)

20 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 ............. (re. $715,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ..................... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ..................... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ..................... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $126,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $25,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Fund
2 Federal Block Grant Account - 25183

3 By chapter 50, section 1, of the laws of 2020:
4 For health prevention, diagnostic, detection and treatment services
5 (26981).
6 Personal service (50000) ... 5,459,000 ............... (re. $5,297,000)
7 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,912,000)
8 Fringe benefits (60090) ... 3,040,000 ............... (re. $2,994,000)
9 Indirect costs (58850) ... 382,000 ..................... (re. $382,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For health prevention, diagnostic, detection and treatment services
12 (26981).
13 Personal service (50000) ... 5,459,000 ............... (re. $3,929,000)
14 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,911,000)
15 Fringe benefits (60090) ... 3,040,000 ............... (re. $2,166,000)
16 Indirect costs (58850) ... 382,000 ..................... (re. $382,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For health prevention, diagnostic, detection and treatment services
19 (26981).
20 Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)
21 Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,897,000)
22 Fringe benefits (60090) ... 3,040,000 ............... (re. $2,410,000)
23 Indirect costs (58850) ... 382,000 ..................... (re. $382,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Grant WCLR Account - 25170

27 By chapter 50, section 1, of the laws of 2020:
28 For health prevention, diagnostic, detection and treatment services
29 (26982).
30 Personal service (50000) ... 675,000 .................... (re. $675,000)
31 Nonpersonal service (57050) ... 125,000 ................. (re. $125,000)
32 Fringe benefits (60090) ... 390,000 .................... (re. $390,000)
33 Indirect costs (58850) ... 630,000 ..................... (re. $630,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For health prevention, diagnostic, detection and treatment services
36 (26982).
37 Personal service (50000) ... 675,000 .................... (re. $148,000)
38 Nonpersonal service (57050) ... 125,000 ................. (re. $109,000)
39 Fringe benefits (60090) ... 390,000 .................... (re. $104,000)
40 Indirect costs (58850) ... 630,000 ..................... (re. $584,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For health prevention, diagnostic, detection and treatment services
43 (26982).
44 Personal service (50000) ... 675,000 .................... (re. $45,000)
45 Nonpersonal service (57050) ... 125,000 ................. (re. $48,000)
1 Fringe benefits (60090) ... 390,000 .................... (re. $12,000)
2 Indirect costs (58850) ... 630,000 ....................... (re. $553,000)
DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  
STATE OPERATIONS  2021-22  

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>33,486,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,244,000</td>
</tr>
<tr>
<td></td>
<td>30,595,000</td>
</tr>
</tbody>
</table>

---

SCHEDULE

<table>
<thead>
<tr>
<th>MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM</th>
<th>55,244,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,857,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,556,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,758,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the
medicaid fraud and abuse program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the office of
medicaid inspector general, and may be
increased or decreased by transfer or
suballocation between these appropriated
amounts and appropriations of the depart-
ment of health, office of mental health,
office for people with developmental disa-
bilities and office of addiction services
and supports with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee (36603).

Personal service (50000) ...................... 17,880,000
Nonpersonal service (57050) .................... 4,405,000
Fringe benefits (60090) ........................ 9,844,000
Indirect costs (58850) ........................ 1,357,000

----------------
Program account subtotal .................... 33,486,000
----------------
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the Medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of Medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Department of Health, Office of Mental Health, Office for People with Developmental Disabilities and Office of Addiction Services and Supports with the approval of the Director of the Budget, who shall file such approval with the Department of Audit and Control and copies thereof with the Chairman of the Senate Finance Committee and the Chairman of the Assembly Ways and Means Committee (36603).

Personal service (50000) ... 15,733,000 ............. (re. $15,733,000)
Nonpersonal service (57050) ... 4,195,000 ............. (re. $4,195,000)
Fringe benefits (60090) ... 9,375,000 ................. (re. $9,375,000)
Indirect costs (58850) ... 1,292,000 ................. (re. $1,292,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
<td>2,750,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,034,000</td>
<td>2,750,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>51,809,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the higher education services corporation (81001).

<table>
<thead>
<tr>
<th></th>
<th>11,100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>523,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,975,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,354,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>327,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS   2021-22

1 STUDENT GRANT AND AWARD PROGRAMS ............................... 225,000

2

3 Special Revenue Funds - Federal
4 Federal Department of Education Fund
5 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

7 For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

15 Nonpersonal service (57050) ............................... 225,000

16
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... $1,400,000 ........... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... $3,500,000 ........... (re. $1,350,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>45,145,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>81,556,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 26,252,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............................ 18,592,000
Temporary service (50200) ................................. 295,000
Holiday/overtime compensation (50300) .................... 115,000
Supplies and materials (57000) ............................ 1,800,000
Travel (54000) ........................................... 1,720,000
Contractual services (51000) ............................. 3,530,000
Equipment (56000) ....................................... 200,000

DISASTER ASSISTANCE PROGRAM .................................. 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,586,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
<tr>
<td><strong>EMERGENCY MANAGEMENT PROGRAM</strong></td>
<td>23,523,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the emergency management program.</td>
<td></td>
</tr>
<tr>
<td>A portion of these funds may be suballocated to the division of military and naval affairs (30317).</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Emergency Management Performance Account - 25516</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>5,025,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>9,025,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,331,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>586,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>83,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Account Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>125,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>1,750,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>125,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Radiological Emergency Preparedness Account - 21944</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>43,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>292,000</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>128,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>825,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>37,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,998,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Securing the Cities Account - 22243</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the securing the cities program (30317).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>250,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
<td>5,495,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Fire Prevention and Control Account - 25382</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>1. Nonpersonal service (57050)</td>
<td>3,300,000</td>
<td></td>
</tr>
<tr>
<td>2. Program account subtotal</td>
<td>3,300,000</td>
<td></td>
</tr>
<tr>
<td>3. Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Combined Expendable Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Emergency Services Revolving Loan Account - 20150</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Personal service--regular (50100)</td>
<td>159,000</td>
<td></td>
</tr>
<tr>
<td>8. Supplies and materials (57000)</td>
<td>21,000</td>
<td></td>
</tr>
<tr>
<td>9. Travel (54000)</td>
<td>8,000</td>
<td></td>
</tr>
<tr>
<td>10. Contractual services (51000)</td>
<td>42,000</td>
<td></td>
</tr>
<tr>
<td>11. Fringe benefits (60000)</td>
<td>71,000</td>
<td></td>
</tr>
<tr>
<td>12. Indirect costs (58800)</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>13. Program account subtotal</td>
<td>307,000</td>
<td></td>
</tr>
<tr>
<td>14. Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15. Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17. For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18. Supplies and materials (57000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>19. Travel (54000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>20. Contractual services (51000)</td>
<td>171,000</td>
<td></td>
</tr>
<tr>
<td>21. Equipment (56000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>22. Program account subtotal</td>
<td>231,000</td>
<td></td>
</tr>
<tr>
<td>23. Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24. Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25. Fireworks Revenue Account - 22214</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26. For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27. Supplies and materials (57000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>28. Travel (54000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>29. Contractual services (51000)</td>
<td>171,000</td>
<td></td>
</tr>
<tr>
<td>30. Equipment (56000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>31. Program account subtotal</td>
<td>231,000</td>
<td></td>
</tr>
<tr>
<td>32. Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33. Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34. Fireworks Revenue Account - 22214</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35. For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36. Personal service--regular (50100)</td>
<td>315,000</td>
<td></td>
</tr>
<tr>
<td>37. Fringe benefits (60000)</td>
<td>177,000</td>
<td></td>
</tr>
<tr>
<td>38. Indirect costs (58800)</td>
<td>8,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>New York Fire Academy Account - 21953</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the fire prevention and control program</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>260,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>87,000</td>
</tr>
<tr>
<td>10</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
<td>172,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>509,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>117,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>1,157,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
<td>3,200,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to public safety communications (30330).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>27</td>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>29</td>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds – Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account – 25325

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 .............. (re. $10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,586,000)
10 Fringe benefits (60090) ... 5,500,000 .................. (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 14,000,000 .............. (re. $14,000,000)
15 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
16 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the disaster assistance program
19 (30315).
20 Personal service (50000) ... 14,000,000 .............. (re. $14,000,000)
21 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
22 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the disaster assistance program
26 (30315).
27 Personal service (50000) ... 14,000,000 .............. (re. $14,000,000)
28 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
29 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the disaster assistance program
33 (30315).
34 Personal service (50000) ... 14,000,000 .............. (re. $14,000,000)
35 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
36 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to the disaster assistance program
40 (30315).
41 Personal service (50000) ... 14,000,000 .............. (re. $14,000,000)
42 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
43 Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516
By chapter 50, section 1, of the laws of 2020:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ....... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ....... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ....... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ....... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ....... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ....... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ....... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ....... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ....... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ....... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ....... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ....... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ....... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ....... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ....... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 3,385,000 ....... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ....... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ....... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,924,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,892,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,035,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).
Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,960,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,867,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>106,037,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,202,000</td>
<td>141,864,000</td>
</tr>
</tbody>
</table>

=================  ==================

SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM .................................... 8,966,000

12 General Fund

13 State Purposes Account - 10050

14 For services and expenses related to the
15 F&D-community development program (31449).

16 Personal service--regular (50100) .......................... 674,000
17 Holiday/overtime compensation (50300) .................... 10,000
18 Supplies and materials (57000) .............................. 1,000
19 Travel (54000) .................................................. 2,000
20 Contractual services (51000) .............................. 1,000
21 Equipment (56000) ........................................... 1,000

----------------

23 Program account subtotal .................................. 689,000

----------------

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
29 administration of the federal low-income
30 housing tax credit program (31449).

31 Personal service--regular (50100) ......................... 4,240,000
32 Holiday/overtime compensation (50300) .................... 10,000
33 Supplies and materials (57000) ............................. 10,000
34 Travel (54000) .................................................. 100,000
35 Contractual services (51000) .............................. 563,000
36 Equipment (56000) ........................................... 100,000
37 Fringe benefits (60000) ...................................... 2,716,000
38 Indirect costs (58800) ...................................... 538,000

----------------

40 Program account subtotal .................................. 8,277,000

----------------
### OCR-Community Renewal Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$327,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the OCR-community renewal program (31367).</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service—regular (50100)</td>
<td>$315,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$864,000</strong></td>
</tr>
</tbody>
</table>

### OHP-Housing Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$21,951,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the OHP-housing program (31448).</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service—regular (50100)</td>
<td>$855,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$864,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account</td>
<td>$11,584,000</td>
</tr>
<tr>
<td><strong>For expenditures related to administering federal section 8 program grants (31448).</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$5,576,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,018,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$3,520,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$470,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$11,584,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021-22

1  Miscellaneous Special Revenue Fund
2  DHCR Mortgage Servicing Account - 22085

3  For services and expenses related to asset
   management activities performed by the
   division of housing and community renewal
   for the New York state housing finance
   agency and the urban development corpo-
   ration.
   9  Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority, and the IT Interchange
   and Transfer Authority as defined in the
   2021-22 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>346,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>124,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 4,618,000

29  Special Revenue Funds - Other
30  Miscellaneous Special Revenue Fund
31  Low Income Housing Monitoring Account - 22130

For services and expenses related to the
monitoring of housing projects constructed
under low-income housing tax credit
programs (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 4,085,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS 2021-22

1  OHP-LOW INCOME WEATHERIZATION PROGRAM ......................... 4,724,000
2
3    Special Revenue Funds - Federal
4    Federal Miscellaneous Operating Grants Fund
5    Department of Energy Weatherization Account - 25499
6
7  For services and expenses related to administering low income weatherization grants
8    (31446).
9
10  Personal service (50000) ...................... 2,543,000
11  Nonpersonal service (57050) .................... 378,000
12  Fringe benefits (60090) ......................... 1,589,000
13  Indirect costs (58850) ......................... 214,000
14
15  OHP-RENT ADMINISTRATION PROGRAM ......................... 66,755,000
16
17    General Fund
18    State Purposes Account - 10050
19
20  For services and expenses related to the
21    OHP-rent administration program (31442).
22
23  Personal service--regular (50100) ............. 1,784,000
24  Holiday/overtime compensation (50300) ........... 3,000
25  Supplies and materials (57000) ..................... 1,000
26  Travel (54000) .................................. 35,000
27  Contractual services (51000) ..................... 1,000
28  Equipment (56000) ................................ 1,000
29
30  Program account subtotal ..................... 1,825,000
31
32    Special Revenue Funds - Other
33    Miscellaneous Special Revenue Fund
34    Rent Revenue Account - 22158
35
36  For services and expenses related to the
37    division of housing and community
38    renewal's administration and enforcement
39    of New York state's system of rent regulation (31442).
40
41  Personal service--regular (50100) .............. 533,000
42  Travel (54000) .................................. 10,000
43  Fringe benefits (60000) .......................... 341,000
44  Indirect costs (58800) .......................... 18,000
45
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>902,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Other Account - 22156</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
</tr>
<tr>
<td>Indirect benefits (58800)</td>
<td>1,579,000</td>
</tr>
<tr>
<td></td>
<td>58,528,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

| Personal service--regular (50100) | 2,713,000 |
| Holiday/overtime compensation (50300) | 1,000 |
| Supplies and materials (57000) | 60,000 |
| Travel (54000) | 10,000 |
| Contractual services (51000) | 979,000 |
| Equipment (56000) | 10,000 |
| Fringe benefits (60000) | 1,643,000 |
| Indirect costs (58800) | 84,000 |

---

Total amount available | 5,500,000
Program account subtotal | 64,028,000

OPS-ADMINISTRATION PROGRAM | 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 2,022,000 |
| Holiday/overtime compensation (50300) | 15,000 |
| Supplies and materials (57000) | 311,000 |
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2021–22

1  Travel (54000) ...................................... 157,000
2  Contractual services (51000) ..................... 6,002,000
3  Equipment (56000) ................................ 262,000
   ------------
4  Program account subtotal ....................... 8,769,000
   ------------

7  Special Revenue Funds - Other
8  Miscellaneous Special Revenue Fund
9  Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the
administration of special revenue funds -
other and special revenue funds - federal.
Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to a chapter of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of
housing and community renewal is author-
ized to suballocate or transfer from this
appropriation the value of such incurred
costs to the agency or agencies which
issues the reduced payment.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021–22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

10 Personal service--regular (50100) ................ 2,697,000
11 Holiday/overtime compensation (50300) ............ 20,000
12 Supplies and materials (57000) .................... 45,000
13 Travel (54000) ..................................... 60,000
14 Contractual services (51000) ...................... 1,828,000
15 Equipment (56000) ................................ 60,000
   ------------
16 Program account subtotal ....................... 4,710,000
   ------------
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program (31449).
8 Personal service--regular (50100) ... 4,240,000 ..... (re. $1,115,000)
9 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
10 Supplies and materials (57000) ... 10,000 .................... (re. $10,000)
11 Travel (54000) ... 100,000 ............................. (re. $100,000)
12 Contractual services (51000) ... 563,000 .................... (re. $562,000)
13 Equipment (56000) ... 100,000 ......................... (re. $100,000)
14 Fringe benefits (60000) ... 2,716,000 ..................... (re. $896,000)
15 Indirect costs (58800) ... 538,000 ....................... (re. $456,000)

16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to the administration of the federal
18 low-income housing tax credit program (31449).
19 Personal service--regular (50100) ... 4,240,000 ..... (re. $1,411,000)
20 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
21 Supplies and materials (57000) ... 10,000 .................... (re. $10,000)
22 Travel (54000) ... 100,000 ............................. (re. $95,000)
23 Contractual services (51000) ... 563,000 .................... (re. $563,000)
24 Equipment (56000) ... 100,000 ......................... (re. $100,000)
25 Fringe benefits (60000) ... 2,716,000 ..................... (re. $2,350,000)
26 Indirect costs (58800) ... 538,000 ....................... (re. $533,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses related to the administration of the federal
29 low-income housing tax credit program (31449).
30 Personal service--regular (50100) ... 4,240,000 ..... (re. $3,894,000)
31 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
32 Supplies and materials (57000) ... 10,000 .................... (re. $10,000)
33 Travel (54000) ... 100,000 ............................. (re. $81,000)
34 Contractual services (51000) ... 563,000 .................... (re. $305,000)
35 Equipment (56000) ... 100,000 ......................... (re. $100,000)
36 Fringe benefits (60000) ... 2,716,000 ..................... (re. $1,745,000)
37 Indirect costs (58800) ... 538,000 ....................... (re. $506,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2020:
43 For expenditures related to administering federal section 8 program
44 grants (31448).
45 Personal service (50000) ... 5,576,000 .............. (re. $3,974,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,403,000)
2. Fringe benefits (60090) ... 3,520,000 ............... (re. $2,678,000)
3. Indirect costs (58850) ... 470,000 ................... (re. $324,000)

4. By chapter 50, section 1, of the laws of 2019:
   For expenditures related to administering federal section 8 program grants (31448).
   Personal service (50000) ... 5,576,000 ............... (re. $2,164,000)
   Nonpersonal service (57050) ... 2,018,000 ............. (re. $853,000)
   Fringe benefits (60090) ... 3,520,000 ................ (re. $1,461,000)
   Indirect costs (58850) ... 470,000 .................. (re. $195,000)

5. By chapter 50, section 1, of the laws of 2018:
   For expenditures related to administering federal section 8 program grants (31448).
   Personal service (50000) ... 5,576,000 ............... (re. $2,369,000)
   Nonpersonal service (57050) ... 2,018,000 ............. (re. $1,564,000)
   Fringe benefits (60090) ... 3,484,000 ................ (re. $1,501,000)
   Indirect costs (58850) ... 470,000 .................. (re. $246,000)

6. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
   Personal service--regular (50100) ... 3,415,000 ....... (re. $2,321,000)
   Holiday/overtime compensation (50300) ... 10,000 ....... (re. $9,000)
   Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
   Travel (54000) ... 100,000 ............................ (re. $100,000)
   Contractual services (51000) ... 346,000 ................ (re. $346,000)
   Equipment (56000) ... 124,000 ........................ (re. $124,000)
   Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

7. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
Supplies and materials (57000) ... 23,000 ............ (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 ................ (re. $69,000)
Equipment (56000) ... 124,000 ........................ (re. $124,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $2,503,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 23,000 ............ (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $99,000)
Equipment (56000) ... 124,000 ........................ (re. $122,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ..... (re. $1,246,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $49,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 195,000 ............................ (re. $195,000)
Contractual services (51000) ... 215,000 ................ (re. $215,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ................... (re. $906,000)
Indirect costs (58800) ... 84,000 ........................ (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ..... (re. $774,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>195,000</td>
<td>$194,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>$215,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>$75,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>$1,440,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>$68,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>$1,631,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>$2,000</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>195,000</td>
<td>$194,000</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>$31,000</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>$75,000</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>$536,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>$2,052,000</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>$277,000</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>$1,306,000</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>$165,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>$1,881,000</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>$258,000</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>$1,203,000</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>$164,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>$2,097,000</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>$239,000</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>$1,310,000</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>$183,000</td>
<td></td>
</tr>
</tbody>
</table>

OHP-RENT ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service—regular (50100) ... 533,000 ............ (re. $382,000)
Travel (54000) ... 10,000 ................................. (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $252,000)
Indirect costs (58800) ... 18,000 .......................... (re. $14,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service—regular (50100) ... 533,000 ............ (re. $449,000)
Travel (54000) ... 10,000 ................................. (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
Indirect costs (58800) ... 18,000 .......................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service—regular (50100) ... 533,000 ............ (re. $323,000)
Travel (54000) ... 10,000 ................................. (re. $10,000)
Fringe benefits (60000) ... 341,000 ................... (re. $233,000)
Indirect costs (58800) ... 17,000 .......................... (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS - REAPPROPRIATIONS  2021-22

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
<td>(re. $10,839,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,038,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $201,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
<td>(re. $6,160,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>(re. $583,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
<td>(re. $11,445,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>(re. $1,174,000)</td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to the extent a city of one million or more or any</td>
<td></td>
<td></td>
</tr>
<tr>
<td>department, agency, or instrumentality thereof has</td>
<td></td>
<td></td>
</tr>
<tr>
<td>any payment reduced pursuant to a chapter of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>laws of 2020 in an amount equal to costs incurred by</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the state in accordance with subdivision (c) of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>section 8 of chapter 576 of the laws of 1974,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the division of housing and community renewal is</td>
<td></td>
<td></td>
</tr>
<tr>
<td>authorized to suballocate or transfer from this</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriation the value of such incurred costs to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the agency or agencies which issues the reduced</td>
<td></td>
<td></td>
</tr>
<tr>
<td>payment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>housing and community renewal's administration of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the tenant protection unit (30918).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $1,362,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $609,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $854,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $48,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) 28,597,000  (re. $6,795,000)
Holiday/overtime compensation (50300) 34,000  (re. $15,000)
Supplies and materials (57000) 1,211,000  (re. $1,209,000)
## DIVISION OF HOUSING AND COMMUNITY RENEWAL

### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $206,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,895,000</td>
<td>(re. $251,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>(re. $591,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>23,400,000</td>
<td>(re. $9,818,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>(re. $849,000)</td>
</tr>
</tbody>
</table>

**Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.**

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $627,000)</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>20</td>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $389,000)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $311,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>45</td>
<td>Personal service--regular (50100)</td>
<td>22,308,000</td>
<td>(re. $822,000)</td>
</tr>
<tr>
<td>46</td>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>47</td>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>(re. $358,000)</td>
</tr>
<tr>
<td>48</td>
<td>Travel (54000)</td>
<td>76,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>49</td>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>(re. $898,000)</td>
</tr>
<tr>
<td>50</td>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>(re. $404,000)</td>
</tr>
<tr>
<td>51</td>
<td>Fringe benefits (60000)</td>
<td>14,272,000</td>
<td>(re. $4,195,000)</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
<td>Notes</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------------</td>
<td>-----------------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>680,000</td>
<td>(re. $110,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020: For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
<td>(re. $25,000)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>(re. $38,000)</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>76,000</td>
<td>(re. $73,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>(re. $322,000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>(re. $405,000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020: For services and expenses related to the OPS-administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,002,000</td>
<td>(re. $5,960,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Indirect Cost Recovery Account - 22090</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020: For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumen-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1. tality thereof has any payment reduced pursuant to a chapter of the
2. laws of 2020 in an amount equal to costs incurred by the state in
3. accordance with subdivision (c) of section 8 of chapter 576 of the
4. laws of 1974, the division of housing and community renewal is
5. authorized to suballocate or transfer from this appropriation the
6. value of such incurred costs to the agency or agencies which issues
7. the reduced payment.
8. Notwithstanding any other provision of law to the contrary, the OGS
9. Interchange and Transfer Authority, and the IT Interchange and
10. Transfer Authority as defined in the 2020-21 state fiscal year state
11. operations appropriation for the budget division program of the
12. division of the budget, are deemed fully incorporated herein and a
13. part of this appropriation as if fully stated (81001).
14. Personal service--regular (50100) ... 2,697,000 ...... (re. $1,051,000)
15. Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
16. Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
17. Travel (54000) ... 60,000 .............................. (re. $60,000)
18. Contractual services (51000) ... 1,828,000 ........... (re. $1,828,000)
19. Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 2,697,000 ...... (re. $126,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $12,000)
Supplies and materials (57000) ... 45,000 .............. (re. $38,000)
Travel (54000) ... 60,000 .............................. (re. $54,000)
Contractual services (51000) ... 1,828,000 ........... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

...tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $1,566,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $16,000)
Supplies and materials (57000) ... 45,000 ............... (re. $5,000)
Travel (54000) ... 60,000 .............................. (re. $57,000)
Contractual services (51000) ... 1,828,000 ........ (re. $1,730,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........... 61,800,000

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ....................... 39,800,000

20 The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............. 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS  2021-22

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............... 15,000,000

---

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ........... 15,000,000

---
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
<tr>
<td></td>
<td>7,125,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 9,420,000
Temporary service (50200) .......................... 292,000
Holiday/overtime compensation (50300) .......... 17,000
Supplies and materials (57000) ................... 136,000
Travel (54000) ................................... 110,000
Contractual services (51000) ...................... 2,046,000
Equipment (56000) ................................. 114,000

Program account subtotal ....................... 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ....................... 2,066,000
Nonpersonal service (57050) ...................... 140,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2021-22

1  Fringe benefits (60090)  ......................... 1,126,000
2  Indirect costs (58850)  .......................... 150,000
3                                              ---------------
4      Program account subtotal .................... 3,482,000
5
6  Special Revenue Funds - Federal
7    Federal Miscellaneous Operating Grants Fund
8    FHAP-Type I Account - 25308

9    For services and expenses related to fair
10    housing assistance program enforcement
11    activities (81001).

12  Personal service (50000)  ....................... 683,000
13  Nonpersonal service (57050)  .................... 1,428,000
14  Fringe benefits (60090)  ........................ 375,000
15  Indirect costs (58850)  .......................... 50,000
16                                              ---------------
17      Program account subtotal .................... 2,536,000
18
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 .................... (re. $150,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to equal employment opportunity
14 program enforcement activities (81001).
15 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to fair housing assistance program
21 enforcement activities (81001).
22 Personal service (50000) ... 683,000 .................. (re. $683,000)
23 Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,428,000)
24 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
25 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to fair housing assistance program
28 enforcement activities (81001).
29 Nonpersonal service (57050) ... 1,428,000 ............ (re. $542,000)
30 Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
31 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

INDEPENDENT REDISTRICTING COMMISSION ............................. 4,000,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
Independent Redistricting Commission .......... 4,000,000
OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,463,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HHS STATEWIDE IMPLEMENTATION .......................................................... 1,393,000

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

Personal service--regular (50100) ................. 746,000
Supplies and materials (57000) ....................... 30,000
Travel (54000) ........................................ 70,000
Contractual services (51000) ......................... 40,000
Equipment (56000) .................................... 15,000
Fringe benefits (60000) ................................ 466,000
Indirect costs (58800) ................................ 26,000

HURRELL-HARRING SETTLEMENT ......................................................... 1,389,000


Personal service--regular (50100) ................. 738,000
Supplies and materials (57000) ....................... 30,000
Travel (54000) ........................................ 60,000
Contractual services (51000) ......................... 50,000
Equipment (56000) .................................... 15,000
Fringe benefits (60000) ................................ 471,000
Indirect costs (58800) ................................ 25,000
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
<td>3,681,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>indigent legal services program (55501).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>1,941,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>90,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>58,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,229,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>68,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..........</td>
<td>579,618,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds ...........</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds ............</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>765,754,000</td>
</tr>
</tbody>
</table>

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ....................... 765,754,000

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

18 Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

18 For services and expenses of central administrative activities (51908).

37 Personal service--regular (50100) ............ 15,613,000
38 Temporary service (50200) .................... 1,241,000
39 Holiday/overtime compensation (50300) ......... 60,000
40 Supplies and materials (57000) ............... 520,000
41 Travel (54000) .................................. 275,000
42 Contractual services (51000) ............... 5,620,000
43 Equipment (56000) ........................... 197,000
## OFFICE OF INFORMATION TECHNOLOGY SERVICES

### STATE OPERATIONS  2021-22

1. **Total amount available** .......................... 23,526,000

2. For services and expenses of state data centers (51924).

3. **Personal service--regular (50100)** ............. 47,100,000
4. **Temporary service (50200)** ........................ 1,550,000
5. **Holiday/overtime compensation (50300)** .......... 205,000
6. **Supplies and materials (57000)** .................... 3,009,000
7. **Travel (54000)** .................................... 23,000
8. **Contractual services (51000)** ..................... 83,761,000
9. **Equipment (56000)** .................................. 2,000

10. **Total amount available** ............................. 135,650,000

11. For services and expenses of programs providing services to end users (51923).

12. **Personal service--regular (50100)** ............. 29,500,000
13. **Temporary service (50200)** ........................ 660,000
14. **Holiday/overtime compensation (50300)** .......... 175,000
15. **Supplies and materials (57000)** .................... 1,306,000
16. **Travel (54000)** .................................... 50,000
17. **Contractual services (51000)** ..................... 46,773,000
18. **Equipment (56000)** .................................. 7,279,000

19. **Total amount available** ............................. 85,743,000

20. For services and expenses related to supporting and maintaining state computer applications (51922).

21. **Personal service--regular (50100)** ............. 177,417,000
22. **Temporary service (50200)** ........................ 6,100,000
23. **Holiday/overtime compensation (50300)** .......... 320,000
24. **Supplies and materials (57000)** .................... 826,000
25. **Travel (54000)** .................................... 265,000
26. **Contractual services (51000)** ..................... 79,976,000
27. **Equipment (56000)** .................................. 72,000

28. **Total amount available** ............................. 264,976,000

29. For services and expenses related to providing security and quality control services for state applications and data (51920).

30. **Personal service--regular (50100)** ............. 3,900,000
31. **Temporary service (50200)** ........................ 300,000
**OFFICE OF INFORMATION TECHNOLOGY SERVICES**

**STATE OPERATIONS 2021-22**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>19,874,000</td>
</tr>
</tbody>
</table>

For services and expenses related to network services (51921).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>99,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>47,849,000</td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>579,618,000</td>
</tr>
</tbody>
</table>

Federal Miscellaneous Operating Grants Fund

OFT Federal Account - 25532
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2021-22

1  For services and expenses related to grants
2    for geographic information systems and
3    emergency operations activities.
4  Notwithstanding any other provision of law
5    to the contrary, the OGS Interchange and
6    Transfer Authority and the IT Interchange
7    and Transfer Authority as defined in the
8    2021-22 state fiscal year state operations
9    appropriation for the budget division
10   program of the division of the budget, are
11   deemed fully incorporated herein and a
12   part of this appropriation as if fully
13   stated (51908).

14  Nonpersonal service (57050) ...................... 500,000
15                                              ------------
16    Program account subtotal ..................... 500,000
17                                              ------------

18  Special Revenue Funds - Other
19  Miscellaneous Special Revenue Fund
20  Technology Financing Account - 22207

21  For services and expenses related to infor-
22    mation technology including, but not
23    limited to, services and expenses on
24    behalf of state agencies which have trans-
25    ferred funding to this account for such
26    purpose.
27  Notwithstanding any other provision of law
28    to the contrary, the OGS Interchange and
29    Transfer Authority and the IT Interchange
30    and Transfer Authority as defined in the
31    2021-22 state fiscal year state operations
32    appropriation for the budget division
33    program of the division of the budget, are
34    deemed fully incorporated herein and a
35    part of this appropriation as if fully
36    stated (51908).

37  Contractual services (51000) ................. 25,000,000
38  Equipment (56000) ................................ 5,000,000
39                                              ------------
40    Program account subtotal .................... 30,000,000
41                                              ------------

42  Enterprise Funds
43  Agencies Enterprise Fund
44  New York Alert Account - 50326
For services and expenses related to the office of technology services program (51908).

Personal service--regular (50100) ............... 600,000
Holiday/overtime compensation (50300) ........... 30,000
Contractual services (51000) ...................... 3,000,000
Fringe benefits (60000) ........................... 350,000
Indirect costs (58800) ............................. 20,000

Program account subtotal ...................... 4,000,000

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) ............... 2,250,000
Contractual services (51000) ...................... 121,763,000
Fringe benefits (60000) ........................... 1,240,000
Indirect costs (58800) ............................. 92,000

Program account subtotal ...................... 125,345,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,916,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,124,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 15,070,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,047,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,174,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 11,221,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 74,984,000 ........ (re. $50,689,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ...... (re. $106,098,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (51908).
3 Contractual services (51000) ... 121,452,000 ....... (re. $51,577,000)
4
5 The appropriation made by chapter 50, section 1, of the laws of 2017, as
6 amended by chapter 50, section 1, of the laws of 2019, is hereby
7 amended and reappropriated to read:
8 For services and expenses related to the office of technology services
9 program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2017-18 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (51908).
16 Contractual services (51000) ...........................................
17 [121,452,000] 78,166,508 ........................................... (re. $5,101,000)
18 Equipment (56000) ... 42,885,492 ........................................... (re. $41,777,000)
19 Supplies and materials (57000) ... 400,000 ......................... (re. $362,000)
20
21 Internal Service Funds
22 Agencies Internal Service Fund
23 State Data Center Account - 55062
24
25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the office of technology services
27 program.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (51908).
34 Contractual services (51000) ... 9,000,000 ............ (re. $7,507,000)
35 Equipment (56000) ... 49,000,000 ....................... (re. $41,500,000)
36
37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses related to the office of technology services
39 program.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2019-20 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (51908).
46 Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)
47 Equipment (56000) ... 5,174,000 ......................... (re. $1,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,828,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 7,828,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 5,997,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) .................... 63,000
Travel (54000) .................................... 60,000
Contractual services (51000) ....................... 656,000
Equipment (56000) .................................. 49,000

Program account subtotal ....................... 7,528,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) ....................... 50,000

7 Program account subtotal ....................... 50,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) ....................... 50,000

21 Program account subtotal ....................... 50,000

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) ....................... 50,000

35 Program account subtotal ....................... 50,000

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the inspector general program.

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS   2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>2,103,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ....................... 2,103,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

| Personal service--regular (50100) ................. | 905,000 |
| Supplies and materials (57000).................... | 10,000 |
| Travel (54000) .................................. | 10,000 |
| Contractual services (51000) .................... | 564,000 |
| Equipment (56000) ............................... | 10,000 |
| Fringe benefits (60000) .......................... | 570,000 |
| Indirect costs (58800) .......................... | 34,000 |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,356,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,356,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..................................... 6,356,000

General Fund

State Purposes Account - 10050

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100) .............. 4,430,000
Temporary service (50200) ............................ 37,000
Supplies and materials (57000) ........................ 19,000
Travel (54000) ........................................ 25,000
Contractual services (51000) ........................... 1,500,000
Equipment (56000) ..................................... 15,000
For additional services and expenses related to the judicial conduct program ................. 330,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ........................................ 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ................................................... 30,000
JUDICIAL SCREENING COMMITTEES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM .................................................. 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) .................................................. 10,000
Contractual services (51000) .............................. 28,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,942,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
<td>4,373,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,369,000</td>
<td>4,373,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>PROGRAM OVERSIGHT PROGRAM</th>
<th>57,369,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (48927).

3 Personal service--regular (50100) .............. 33,498,000
4 Holiday/overtime compensation (50300) .......... 250,000
5 Supplies and materials (57000) ................ 334,000
6 Travel (54000) ................................ 1,900,000
7 Contractual services (51000) .................... 8,304,000
8 Equipment (56000) ............................. 656,000

9 --------------
10 Program account subtotal .................. 44,942,000

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 1031-OT-Education Account - 25203

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the justice
18 center for the protection of people with
19 special needs, and may be increased or
20 decreased by transfer or suballocation
21 between these appropriated amounts and
22 appropriations of the office of mental
23 health, office for people with develop-
24 mental disabilities, office of addiction
25 services and support, department of
26 health, and the office of children and
27 family services with the approval of the
28 director of the budget who shall file such
29 approval with the department of audit and
30 control and copies thereof with the chair-
31 man of the senate finance committee and
32 the chairman of the assembly ways and
33 means committee.
34 For services and expenses related to TRAID
35 including for contract for the delivery of
36 direct services to persons utilizing
37 regional technology centers or other enti-
38 ties funded through the TRAID project
39 (48928).

40 Personal service (50000) ......................... 460,000
41 Nonpersonal service (57050) ...................... 897,000
42 Fringe benefits (60090) ......................... 182,000
43 Indirect costs (58850) ........................... 8,000

44 --------------
45 Program account subtotal .................. 1,547,000

46 --------------
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ......................... 100,000
Nonpersonal service (57050) ...................... 342,000
Fringe benefits (60090) ........................... 54,000
Indirect costs (58850) ............................. 4,000

Program account subtotal ....................... 500,000

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).
## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Federal Salary Sharing Account - 22056

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,573,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>35,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
</tbody>
</table>
## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>235,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>315,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>176,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,380,000</strong></td>
</tr>
</tbody>
</table>

### Enterprise Funds

- Agencies Enterprise Fund
- Publications Account - 50301

---

**Notwithstanding any other provision of law,**

the money hereby appropriated may be

increased or decreased by interchange,

with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items.

**Notwithstanding any other inconsistent provision of law,** the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>


JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $400,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $126,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
Fringe benefits (60090) ... 54,000 ....................... (re. $54,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,126,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>130,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,789,806,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ..................................... 1,519,636,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) .................. 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ..................... 200,000

Program account subtotal .................. 287,000

Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities. Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

Personal service (50000) ......................... 622,372,000
Nonpersonal service (57050) ....................... 416,980,000
Fringe benefits (60090) .......................... 359,173,000
Indirect costs (58850) ............................ 1,475,000

Program account subtotal ...................... 1,400,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account – 25903

For services and expenses of administering
the unemployment insurance control fund
program. The amount appropriated herein
shall include up to $16,000,000 credited
to the unemployment insurance control
fund, created pursuant to chapter 5 of the
laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5
of the laws of 2000 (34218).

Personal service (50000) ........................ 4,155,000
Nonpersonal service (57050) ...................... 868,000
Fringe benefits (60090) ......................... 2,429,000
Indirect costs (58850) ............................. 98,000

Program account subtotal .................... 7,550,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account –
25902

For services and expenses of administering
the reemployment services program. A
portion of this appropriation may be
transferred to aid to localities. The
amount appropriated herein shall include
any moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 31,744,000
Nonpersonal service (57050) ................... 47,412,000
Fringe benefits (60090) ....................... 18,554,000
Indirect costs (58850) ........................... 749,000

Program account subtotal .................. 98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) ......................... 200,000
Holiday/overtime compensation (50300) .......... 200,000
Supplies and materials (57000) .................... 45,000
Travel (54000) ........................................ 9,000
Contractual services (51000) ...................... 1,695,000
Equipment (56000) .................................. 76,000
Fringe benefits (60000) ............................. 4,392,000
Indirect costs (58800) .............................. 195,000

Program account subtotal ...................... 13,340,000

EMPLOYMENT AND TRAINING PROGRAM .................... 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

To local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount</td>
<td>33,125,000</td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount</td>
<td>12,992,000</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employ-
DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

ment and training grants and federally
administered programs (34778).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) ................... 15,269,000
Fringe benefits (60090) ........................ 1,731,000

Total amount available ....................... 20,000,000

Program account subtotal .................... 66,117,000

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department
of labor employment and training programs
(34222).

Personal service--regular (50100) ............ 2,255,000
Temporary service (50200) ..................... 3,000
Holiday/overtime compensation (50300) ........ 3,000
Supplies and materials (57000) ............... 89,000
Travel (54000) .................................. 20,000
Contractual services (51000) ................... 665,000
Equipment (56000) .............................. 49,000
Fringe benefits (60000) ........................ 1,411,000
Indirect costs (58800) ........................... 78,000

Program account subtotal .................... 4,573,000

LABOR STANDARDS PROGRAM ....................... 33,141,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

For services and expenses related to labor
standards program enforcement activities
(34788).

Personal service--regular (50100) ............ 366,000
Temporary service (50200) ..................... 1,000
Holiday/overtime compensation (50300) ........ 1,000
Supplies and materials (57000) ............... 15,000
Travel (54000) .................................. 2,000
Contractual services (51000) ................... 54,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60000)</td>
<td>230,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58800)</td>
<td>13,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>687,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>DOL-Fee and Penalty Account - 21923</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to labor</td>
<td></td>
</tr>
<tr>
<td></td>
<td>standards program enforcement activities (34788).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>6,948,000</td>
</tr>
<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>1,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>1,099,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>4,337,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>239,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>12,695,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Public Work Enforcement Account - 21998</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses to implement chapter 511 of the laws of 1995</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>2,770,000</td>
</tr>
<tr>
<td>24</td>
<td>Temporary service (50200)</td>
<td>9,000</td>
</tr>
<tr>
<td>25</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
<td>49,000</td>
</tr>
<tr>
<td>27</td>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
<td>352,000</td>
</tr>
<tr>
<td>29</td>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits (60000)</td>
<td>1,736,000</td>
</tr>
<tr>
<td>31</td>
<td>Indirect costs (58800)</td>
<td>96,000</td>
</tr>
<tr>
<td>32</td>
<td>Program account subtotal</td>
<td>5,089,000</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR
STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Training and Education Program on Occupational Safety
   and Health Fund
3 OSHA-Training and Education Account - 21251

For services and expenses related to labor
standards program enforcement activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34788).

Personal service--regular (50100) .............. 7,659,000
Temporary service (50200) ...................... 35,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................. 185,000
Travel (54000) .................................. 112,000
Contractual services (51000) .................. 1,447,000
Equipment (56000) ............................. 47,000
Fringe benefits (60000) ......................... 4,807,000
Indirect costs (58800) ......................... 265,000

Program account subtotal ................... 14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM .................. 36,339,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities (34203).

Personal service--regular (50100) ............ 1,725,000
Temporary service (50200) ..................... 24,000
Holiday/overtime compensation (50300) ........ 24,000
Supplies and materials (57000) ............... 300,000
Travel (54000) .................................. 300,000
Contractual services (51000) .................. 602,000
Equipment (56000) ............................. 47,000
Fringe benefits (60000) ......................... 1,108,000
Indirect costs (58800) ......................... 61,000

------------
<table>
<thead>
<tr>
<th>Line</th>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>4,191,000</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Occupational Safety and Health Inspection Account - 21252</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>10,022,000</td>
</tr>
<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>16,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>1,936,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>103,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>6,269,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>345,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>19,101,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>OSHA-Training and Education Account - 21251</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,512,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>44,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>87,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>92,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,859,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 13,047,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM: 130,000,000

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000): 130,000,000

Program account subtotal: 130,000,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).
Personal service (50000) ... 622,372,000 ............ (re. $505,220,000)
Nonpersonal service (57050) ... 416,980,000 ......... (re. $313,253,000)
Fringe benefits (60090) ... 359,173,000 ............ (re. $297,179,000)
Indirect costs (58850) ... 1,475,000 ............... (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $61,383,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $15,226,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $37,632,000)
Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 .......... (re. $13,112,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities. Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 ............. (re. $30,124,000)
Nonpersonal service (57050) ... 90,111,000 ............. (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 ............. (re. $16,258,000)
Indirect costs (58850) ... 83,000 .................. (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,061,000 ............ (re. $3,634,000)
Nonpersonal service (57050) ... 969,000 ............ (re. $943,000)
Fringe benefits (60090) ... 2,344,000 ............ (re. $2,112,000)
Indirect costs (58850) ... 126,000 .............. (re. $116,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,220,000 ............ (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 ............ (re. $561,000)
Fringe benefits (60090) ... 2,573,000 ............ (re. $1,085,000)
Indirect costs (58850) ... 116,000 .............. (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,838,000 ............ (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 ............... (re. $364,000)
Fringe benefits (60090) ... 2,398,000 ................. (re. $787,000)
Indirect costs (58850) ... 106,000 ..................... (re. $34,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,426,000 ............... (re. $664,000)
Nonpersonal service (57050) ... 511,000 ............... (re. $262,000)
Fringe benefits (60090) ... 1,977,000 ................. (re. $322,000)
Indirect costs (58850) ... 79,000 ....................... (re. $3,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............ (re. $32,758,000)
Nonpersonal service (57050) ... 36,594,000 ........... (re. $35,473,000)
Fringe benefits (60090) ... 23,035,000 ............ (re. $20,249,000)
Indirect costs (58850) ... 1,043,000 ................. (re. $929,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............... (re. $1,533,000)
Nonpersonal service (57050) ... 36,594,000 ............ (re. $22,253,000)
Fringe benefits (60090) ... 23,035,000 .............. (re. $1,068,000)
Indirect costs (58850) ... 1,043,000 ................... (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............... (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 ............ (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 .............. (re. $3,079,000)
Indirect costs (58850) ... 764,000 ..................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,250,000 ........... (re. $2,110,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

By chapter 50, section 1, of the laws of 2020:
For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the depart-
ment of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the consol-
idation of administration, business services, procurement, informa-
tion technology and/or other functions shared among agencies to
improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without
limit, (ii) transferred between any other state operations appropri-
ations within this agency or to any other state operations appropri-
ations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 ........... (re. $1,000)
Temporary service (50200) ... 350,000 ..................... (re. $246,000)
Holiday/overtime compensation (50300) ... 10,000 .......... (re. $10,000)
Supplies and materials (57000) ... 20,000 .................. (re. $16,000)
Travel (54000) ... 4,000 ............................. (re. $3,000)
Contractual services (51000) ... 755,000 .................. (re. $426,000)
Equipment (56000) ... 34,000 .......................... (re. $32,000)
Fringe benefits (60000) ... 1,297,000 .................... (re. $251,000)
Indirect costs (58800) ... 71,000 ....................... (re. $24,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 ............ (re. $11,128,000)
Nonpersonal service (57050) ... 12,465,000 ........... (re. $12,138,000)
Fringe benefits (60090) ... 7,560,000 ............... (re. $6,487,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 .............. (re. $3,088,000)
Nonpersonal service (57050) ... 7,474,000 ........... (re. $7,446,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,792,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,987,000)
Nonpersonal service (57050) ... 15,269,000 ........... (re. $15,268,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,724,000)

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the
By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 .............. (re. $1,270,000)
Nonpersonal service (57050) ... 16,030,000 ............ (re. $11,932,000)
Fringe benefits (60090) ... 3,431,000 ................. (re. $769,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 ............... (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ............. (re. $8,577,000)
Fringe benefits (60090) ... 5,258,000 ................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,158,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

Indirect costs (58850) ... 420,000 .................. (re. $420,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ................. (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ............... (re. $1,551,000)
Fringe benefits (60090) ... 5,839,000 ................. (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 .......... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ..................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 ............... (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ............... (re. $2,194,000)
Fringe benefits (60090) ... 4,345,000 ................ (re. $847,000)
Indirect costs (58850) ... 394,000 ...................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 ............... (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ............... (re. $3,943,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60090) ... 5,622,000 ............... (re. $196,000)
2 For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
3 Personal service (50000) ... 3,000,000 ............... (re. $2,805,000)
4 Nonpersonal service (57050) ... 15,198,000 ........... (re. $13,616,000)
5 Fringe benefits (60090) ... 1,733,000 ................. (re. $1,615,000)
6 Indirect costs (58850) ... 69,000 ..................... (re. $65,000)

7 Special Revenue Funds - Other
8 Unemployment Insurance Interest and Penalty Fund
9 Unemployment Insurance Interest and Penalty Account - 23601

10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses of the department of labor employment and training programs (34222).
12 Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
13 Temporary service (50200) ... 3,000 ....................... (re. $3,000)
14 Holiday/overtime compensation (50300) ... 3,000 ....... (re. $1,000)
15 Supplies and materials (57000) ... 89,000 .............. (re. $82,000)
16 Travel (54000) ... 20,000 ............................. (re. $20,000)
17 Contractual services (51000) ... 665,000 .............. (re. $610,000)
18 Equipment (56000) ... 49,000 ........................... (re. $48,000)
19 Fringe benefits (60000) ... 1,411,000 ................. (re. $1,194,000)
20 Indirect costs (58800) ... 78,000 ........................ (re. $68,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses of the department of labor employment and training programs (34222).
23 Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
24 Supplies and materials (57000) ... 89,000 .............. (re. $67,000)
25 Travel (54000) ... 20,000 ............................. (re. $16,000)
26 Contractual services (51000) ... 636,000 .............. (re. $499,000)
27 Equipment (56000) ... 49,000 ........................... (re. $41,000)
28 Fringe benefits (60000) ... 1,444,000 ................. (re. $810,000)
29 Indirect costs (58800) ... 74,000 ........................ (re. $44,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses of the department of labor employment and training programs (34222).
32 Supplies and materials (57000) ... 89,000 .............. (re. $38,000)
33 Contractual services (51000) ... 639,000 .............. (re. $195,000)
34 Equipment (56000) ... 49,000 ........................... (re. $15,000)

35 LABOR STANDARDS PROGRAM

36 Special Revenue Funds - Other
37 Child Performer Protection Fund
38 DOL-Child Performer Protection Protection Account - 20401
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforcement activities (34788).
1. Personal service--regular (50100) ... 366,000 .......... (re. $267,000)
2. Supplies and materials (57000) ... 15,000 .............. (re. $14,000)
3. Travel (54000) ... 2,000 ............................... (re. $2,000)
4. Contractual services (51000) ... 54,000 ................ (re. $37,000)
5. Equipment (56000) ... 5,000 ............................. (re. $5,000)
6. Fringe benefits (60000) ... 230,000 .................... (re. $174,000)
7. Indirect costs (58800) ... 13,000 .......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforcement activities (34788).
1. Personal service--regular (50100) ... 366,000 .......... (re. $284,000)
2. Supplies and materials (57000) ... 20,000 .............. (re. $15,000)
3. Travel (54000) ... 2,000 ................................ (re. $2,000)
4. Contractual services (51000) ... 44,000 ................ (re. $21,000)
5. Equipment (56000) ... 5,000 ............................. (re. $5,000)
6. Fringe benefits (60000) ... 236,000 .................... (re. $187,000)
7. Indirect costs (58800) ... 12,000 ......................... (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforcement activities (34788).
1. Personal service--regular (50100) ... 6,948,000 ...... (re. $6,481,000)
2. Temporary service (50200) ... 1,000 ..................... (re. $1,000)
3. Holiday/overtime compensation (50300) ... 1,000 ........... (re. $1,000)
4. Supplies and materials (57000) ... 15,000 .............. (re. $14,000)
5. Travel (54000) ... 5,000 ............................... (re. $5,000)
6. Contractual services (51000) ... 1,099,000 ............ (re. $1,086,000)
7. Equipment (56000) ... 50,000 ........................... (re. $50,000)
8. Fringe benefits (60000) ... 4,337,000 ................ (re. $4,046,000)
9. Indirect costs (58800) ... 239,000 ........................ (re. $226,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2020:
1. Personal service--regular (50100) ... 2,770,000 ........ (re. $985,000)
2. Temporary service (50200) ... 9,000 ....................... (re. $9,000)
3. Holiday/overtime compensation (50300) ... 2,000 ........... (re. $2,000)
4. Supplies and materials (57000) ... 49,000 ................ (re. $39,000)
DEPARTMENT OF LABOR  

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Travel (54000) ... 45,000 .............................. (re. $40,000)
2 Contractual services (51000) ... 352,000 .............. (re. $243,000)
3 Equipment (56000) ... 30,000 ........................... (re. $29,000)
4 Fringe benefits (60000) ... 1,736,000 .................. (re. $745,000)
5 Indirect costs (58800) ... 96,000 ........................ (re. $51,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses to implement chapter 511 of the laws of 1995
   as amended by chapter 513 of the laws of 1997, chapter 655 of the
   laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
   laws of 2005 (34788).
8 Travel (54000) ... 45,000 ............................... (re. $9,000)
9 Equipment (56000) ... 30,000 ............................ (re. $6,000)

10 Special Revenue Funds - Other
11 Training and Education Program on Occupational Safety and Health Fund
12 OSHA-Training and Education Account - 21251

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to labor standards program enforce-
   ment activities.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, and the IT Interchange and
17 Transfer Authority as defined in the 2020-21 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (34788).
21 Personal service--regular (50100) ... 7,659,000 ...... (re. $4,619,000)
22 Temporary service (50200) ... 35,000 ...................... (re. $35,000)
23 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
24 Supplies and materials (57000) ... 185,000 ............. (re. $152,000)
25 Travel (54000) ... 112,000 ............................. (re. $108,000)
26 Contractual services (51000) ... 1,447,000.............. (re. $1,025,000)
27 Equipment (56000) ... 150,000 .......................... (re. $148,000)
28 Fringe benefits (60000) ... 4,807,000 ..................... (re. $3,092,000)
29 Indirect costs (58800) ... 265,000 ........................ (re. $187,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to labor standards program enforce-
   ment activities.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, and the IT Interchange and
34 Transfer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (34788).
38 Temporary service (50200) ... 35,000 ...................... (re. $30,000)
39 Travel (54000) ... 112,000 ............................. (re. $81,000)
40 Equipment (56000) ... 90,000 ........................... (re. $25,000)

41 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

506  12550-08-1
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ...... (re. $1,725,000)
Temporary service (50200) ... 24,000 .................... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............ (re. $259,000)
Travel (54000) ... 300,000 ............................ (re. $204,000)
Contractual services (51000) ... 602,000 ............... (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 1,108,000 .................... (re. $1,108,000)
Indirect costs (58800) ... 61,000 .......................... (re. $61,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Supplies and materials (57000) ... 300,000 ............ (re. $298,000)
Travel (54000) ... 200,000 ............................ (re. $145,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $7,554,000)
Temporary service (50200) ... 10,000 .................... (re. $2,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
Supplies and materials (57000) ... 100,000 ............... (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $254,000)
Contractual services (51000) ... 1,936,000 ............... (re. $1,599,000)
Equipment (56000) ... 103,000 .......................... (re. $84,000)
Fringe benefits (60000) ... 6,269,000 .................... (re. $4,859,000)
Indirect costs (58800) ... 345,000 .......................... (re. $281,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Travel (54000) ... 300,000 ............................ (re. $142,000)
Contractual services (51000) ... 1,815,000 .......... (re. $788,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,512,000 ..... (re. $2,779,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 87,000 .............. (re. $51,000)
Travel (54000) ... 92,000 ................................. (re. $91,000)
Contractual services (51000) ... 6,859,000 .......... (re. $6,697,000)
Equipment (56000) ... 90,000 ............................ (re. $74,000)
Fringe benefits (60000) ... 2,227,000 .................... (re. $1,850,000)
Indirect costs (58800) ... 125,000 ....................... (re. $108,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $2,443,000)
Temporary service (50200) ... 44,000 ................... (re. $41,000)
Supplies and materials (57000) ... 77,000 .............. (re. $19,000)
Travel (54000) ... 98,000 ......................... (re. $75,000)
Contractual services (51000) ... 6,863,000 .......... (re. $3,275,000)
Equipment (56000) ... 82,000 ..................... (re. $19,000)
Fringe benefits (60000) ... 2,266,000 ............... (re. $1,599,000)
Indirect costs (58800) ... 116,000 .................... (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,900,000 ............ (re. $301,000)
DEPARTMENT OF LAW
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>117,526,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
<td>39,315,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>272,089,000</td>
<td>39,315,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 15,687,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) ............. 14,323,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............. 37,000
Supplies and materials (57000) ................... 775,000
Travel (54000) ................................... 107,000
Contractual services (51000) ..................... 285,000

APPEALS AND OPINIONS PROGRAM ................................. 9,108,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) .............. 8,038,000
Temporary service (50200) .......................... 26,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ................. 389,000
Travel (54000) ................................... 20,000
Contractual services (51000) .................... 634,000

COUNSEL FOR THE STATE PROGRAM .................. 79,743,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ............. 33,682,000
Temporary service (50200) .......................... 78,000
Holiday/overtime compensation (50300) ......... 2,000
Supplies and materials (57000) ................. 1,000
Contractual services (51000) ................... 2,128,000

Program account subtotal .................. 35,891,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,517,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,485,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>22,659,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>952,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,152,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,089,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,326,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>285,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,700,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CRIMINAL INVESTIGATIONS PROGRAM</td>
<td>13,873,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the criminal investigations program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
DEPARTMENT OF LAW
STATE OPERATIONS  2021-22

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) .............. 12,901,000
Holiday/overtime compensation (50300) ............. 596,000
Supplies and materials (57000) .................... 12,000
Travel (54000) ................................. 94,000
Contractual services (51000) ..................... 270,000

CRIMINAL JUSTICE PROGRAM ........................ 17,353,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) ............ 9,715,000
Holiday/overtime compensation (50300) ........... 21,000
Supplies and materials (57000) .................. 2,000
Travel (54000) ................................. 60,000
Contractual services (51000) ................... 1,113,000

For services and expenses related to the Office of Special Investigations (OSI)

Personal service--regular (50100) ........... 3,484,000
Holiday/overtime compensation (50300) ........... 35,000
Supplies and materials (57000) .................. 78,000
Travel (54000) ................................. 64,000
Contractual services (51000) ................... 931,000
Equipment (56000) ......................... 478,000

Program account subtotal .................. 15,981,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 criminal justice program.
3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget.
10 Notwithstanding any provision of law to the
11 contrary, the amounts appropriated herein
12 shall be net of refunds, rebates,
13 reimbursements, credits, repayments,
14 and/or disallowances, which shall in no
15 case total more than $6,700,000 in the
16 aggregate across all appropriations from
17 the litigation settlement and civil recov-
18 ery account and the department of law
19 seized asset account, from this and any
20 other program (35112).

21 Contractual services (51000) ......................... 146,000
22 Equipment (56000) ..................................... 334,000
23 -------------------
24 Program account subtotal ......................... 480,000
25 -------------------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-Law Justice Account – 22221

29 For services and expenses related to the
30 criminal justice program.
31 Notwithstanding any law to the contrary, the
32 amounts herein appropriated may be inter-
33 changed or transferred without limit to
34 any other appropriation in any other
35 program or fund within the department of
36 law, with the approval of the director of
37 the budget.
38 Notwithstanding any provision of law to the
39 contrary, the amounts appropriated herein
40 shall be net of refunds, rebates,
41 reimbursements, credits, repayments,
42 and/or disallowances, which shall in no
43 case total more than $6,700,000 in the
44 aggregate across all appropriations from
45 the litigation settlement and civil recov-
46 ery account and the department of law
47 seized asset account, from this and any
48 other program (35112).
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1  Contractual services (51000) ..................... 113,000
2  Equipment (56000) ................................ 301,000
   --------------
4  Program account subtotal ..................... 414,000
   --------------

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Equitable Sharing-Law Treasury Account - 22222

9  For services and expenses related to the
10  criminal justice program.
11  Notwithstanding any law to the contrary, the
12  amounts herein appropriated may be inter-
13  changed or transferred without limit to
14  any other appropriation in any other
15  program or fund within the department of
16  law, with the approval of the director of
17  the budget.
18  Notwithstanding any provision of law to the
19  contrary, the amounts appropriated herein
20  shall be net of refunds, rebates, 
21  reimbursements, credits, repayments, 
22  and/or disallowances, which shall in no 
23  case total more than $6,700,000 in the 
24  aggregate across all appropriations from 
25  the litigation settlement and civil recov-
26  ery account and the department of law 
27  seized asset account, from this and any 
28  other program (35112).

29  Contractual services (51000) ..................... 145,000
30  Equipment (56000) ................................ 333,000
31  --------------
32  Program account subtotal ..................... 478,000
33  --------------

34  ECONOMIC JUSTICE PROGRAM ......................... 30,118,000
35  --------------

36  General Fund
37  State Purposes Account - 10050

38  For services and expenses related to the
39  economic justice program.
40  Notwithstanding any law to the contrary, the
41  amounts herein appropriated may be inter-
42  changed or transferred without limit to
43  any other appropriation in any other
44  program or fund within the department of
45  law, with the approval of the director of
46  the budget (35113).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>152,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>152,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 2217</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of law, with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>reimbursements, credits, repayments, and/or disallowances, which</td>
<td></td>
</tr>
<tr>
<td>shall in no case total more than $6,700,000 in the aggregate</td>
<td></td>
</tr>
<tr>
<td>across all appropriations from the litigation settlement and civil</td>
<td></td>
</tr>
<tr>
<td>recovery account and the department of law seized asset account,</td>
<td></td>
</tr>
<tr>
<td>from this and any other program (35113).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,561,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>84,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,817,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,411,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,257,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>326,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>26,525,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Real Estate Finance Account - 22154</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of law, with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>reimbursements, credits, repayments, and/or disallowances, which</td>
<td></td>
</tr>
<tr>
<td>shall in no case total more than $6,700,000 in the aggregate</td>
<td></td>
</tr>
<tr>
<td>across all appropriations from the litigation settlement and civil</td>
<td></td>
</tr>
<tr>
<td>recovery account and the department of law seized asset account,</td>
<td></td>
</tr>
<tr>
<td>from this and any other program (35113).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,236,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,365,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$8,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$779,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$3,441,000</td>
</tr>
</tbody>
</table>

MEDICAID FRAUD CONTROL PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25117</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$22,104,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$7,149,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$13,017,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$642,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$42,912,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Seized Assets Account - 21917</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the Medicaid fraud control program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
DEPARTMENT OF LAW
STATE OPERATIONS 2021-22

law, with the approval of the director of
the budget (35114).

Equipment (56000) ................................ 160,000

Program account subtotal ..................... 160,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account - 22041

For services and expenses related to the
medicaid fraud control program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35114).

Personal service--regular (50100) ............. 7,338,000
Holiday/overtime compensation (50300) ........... 30,000
Supplies and materials (57000) .................. 156,000
Travel (54000) .................................... 78,000
Contractual services (51000) ..................... 1,855,000
Equipment (56000) ............................... 134,000
Fringe benefits (60000) ........................... 4,339,000
Indirect costs (58800) ............................ 214,000

Program account subtotal ................... 14,144,000

REGIONAL OFFICES PROGRAM .......................... 17,805,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
regional offices program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35115).

Personal service--regular (50100) ............... 13,894,000
Temporary service (50200) ........................ 731,000
DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 Holiday/overtime compensation (50300) .............. 2,000
2 Supplies and materials (57000) ....................... 2,000
3 Travel (54000) ...................................... 100,000
4 Contractual services (51000) .......................... 3,076,000

--------------------

6 SOCIAL JUSTICE PROGRAM ........................................ 31,186,000

--------------------

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the social justice program.
12 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

19 Personal service--regular (50100) ................... 5,715,000
20 Holiday/overtime compensation (50300) ............. 27,000
21 Supplies and materials (57000) ....................... 35,000
22 Contractual services (51000) .......................... 2,679,000

--------------------

24 For services and expenses relate to the Law Enforcement Misconduct Investigative Office (LEMIO)

26 Personal service--regular (50100) ................... 405,000
27 Holiday/overtime compensation (50300) ............. 4,000
28 Supplies and materials (57000) ....................... 10,000
29 Travel (54000) ...................................... 7,000
30 Contractual services (51000) .......................... 127,000
31 Equipment (56000) .................................. 20,000

--------------------

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Litigation Settlement and Civil Recovery Account - 22117

38 For services and expenses related to the social justice program.
40 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

Personal service--regular (50100) ............. 11,140,000
Holiday/overtime compensation (50300) ............. 15,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ................................... 107,000
Contractual services (51000) .................... 3,576,000
Fringe benefits (60000) ........................ 6,994,000
Indirect costs (58800) ........................... 315,000

Program account subtotal .................. 22,157,000
1 MEDICAID FRAUD CONTROL PROGRAM

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............. (re. $11,198,000)
Nonpersonal service (57050) ... 7,149,000 ............ (re. $4,596,000)
Fringe benefits (60090) ... 13,017,000 ............... (re. $7,043,000)
Indirect costs (58850) ... 642,000 .................. (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,760,000 ............. (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ............ (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ............... (re. $865,000)
Indirect costs (58850) ... 594,000 .................. (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,256,000 ............. (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 ........... (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ............... (re. $56,000)
Indirect costs (58850) ... 582,000 .................. (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,695,000 ............. (re. $1,000)
Nonpersonal service (57050) ... 10,078,000 ........... (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 ............... (re. $1,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58850)</td>
<td>581,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>19,356,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>7,212,000</td>
<td>(re. $510,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>864,000</td>
<td>(re. $671,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>11,010,000</td>
<td>(re. $620,000)</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>19,356,000</td>
<td>(re. $2,238,000)</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>7,212,000</td>
<td>(re. $129,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>11,112,000</td>
<td>(re. $2,316,000)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>762,000</td>
<td>(re. $151,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,383,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue</td>
<td>15,177,000</td>
<td>5,700,000</td>
</tr>
<tr>
<td>Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue</td>
<td>6,630,000</td>
<td>0</td>
</tr>
<tr>
<td>Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>147,190,000</td>
<td>5,700,000</td>
</tr>
</tbody>
</table>

EXECUTIVE DIRECTION PROGRAM ........................................ 72,562,000

For services and expenses related to the
effective direction program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office of addiction
services and supports, and may be
increased or decreased by transfer or
suballocation between these appropriated
amounts and appropriations of the depart-
ment of health, the office of medicaid
inspector general, the office of mental
health, the office for people with devel-
mental disabilities, and the justice
center for the protection of people with
special needs with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any inconsistent provision
of law, funds hereby appropriated may,
subject to the approval of the director of
the budget, be used for services and
expenses related to the credentialing of
prevention, alcohol and substance abuse,
and problem gambling counselors.
Notwithstanding any inconsistent provision
of law, funds hereby appropriated may,
subject to the approval of the director of
the budget, be used for services and
expenses related to the operation of
methadone services and a patient registry,
pursuant to section 19.16 of the mental
hygiene law, that shall be used for the
prevention of simultaneous enrollment in
multiple methadone treatment programs, as
well as maintaining accurate patient
dosing information (81031).

Personal service--regular (50100) ............. 24,047,000
Holiday/overtime compensation (50300) .......... 36,000
Supplies and materials (57000) .................. 373,000
Travel (54000) .................................. 575,000
Contractual services (51000) ..................... 8,911,000
Equipment (56000) ................................ 121,000
Fringe benefits (56000) ........................... 16,831,000
Indirect costs (58800) ............................ 1,071,000
Program account subtotal ........................ 51,965,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with
administering the substance abuse
prevention and treatment (SAPT) block
grant.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81031).
### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>7,400,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>1,555,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>4,577,000</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>435,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>13,967,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>22700</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to chemical</td>
<td></td>
</tr>
<tr>
<td></td>
<td>dependence treatment and prevention activities.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any inconsistent provision of law,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>moneys hereby appropriated may, subject to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>approval of the director of the budget, be</td>
<td></td>
</tr>
<tr>
<td></td>
<td>transferred to local assistance and/or any</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation of the office of addiction services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(81031).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
<td>6,500,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>22109</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Conference and Special Projects Account - 22109</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to special</td>
<td></td>
</tr>
<tr>
<td></td>
<td>projects.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any inconsistent provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Authority as defined in the 2021-22 state fiscal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>year state operations appropriation for the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>budget division program of the division of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>budget, are deemed fully incorporated herein and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>a</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS  2021-22

part of this appropriation as if fully stated (81031).

Supplies and materials (57000) ...................... 130,000

Program account subtotal .................... 130,000

INSTITUTIONAL SERVICES ................................. 74,628,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............... 33,301,000
Temporary service (50200) ......................... 825,000
Holiday/overtime compensation (50300) ........ 2,155,000
Supplies and materials (57000) .................. 5,980,000
Travel (54000) ........................................ 74,000
Contractual services (51000) .................... 7,712,000
Equipment (56000) .................................. 353,000
Fringe benefits (60000) .......................... 22,021,000
Indirect costs (58800) ............................... 997,000

Program account subtotal .................... 73,418,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ............................ 29,000

Program account subtotal ....................... 1,210,000
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ............... (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 ............ (re. $1,345,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 ................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 .............. (re. $1,855,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,214,035,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
<td>2,738,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,247,733,000</td>
<td>2,738,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 105,987,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>34,554,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>772,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>236,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>992,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,327,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>710,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 85,369,000

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25180</td>
<td></td>
</tr>
<tr>
<td>For administration of the community services block grant (36982).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,191,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>24,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 4,333,000

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>PATH Account - 25124</td>
<td></td>
</tr>
</tbody>
</table>
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

**Program account subtotal**

<table>
<thead>
<tr>
<th>Personal service</th>
<th>105,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>180,000</strong></td>
</tr>
</tbody>
</table>

Federal USDA-Food and Nutrition Services Fund

OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

**Program account subtotal**

<table>
<thead>
<tr>
<th>Nonpersonal service</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

Combined Expendable Trust Fund

Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

**Program account subtotal**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>633,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>610,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>186,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,477,000</strong></td>
</tr>
</tbody>
</table>

Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

1 Appropriations may be transferred to the
department of corrections and community
supervision for expenses related to
cook/chill production with the approval of
the director of the budget.

6 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36900).

16 Supplies and materials (57000) ................. 1,283,000
17 Contractual services (51000) ..................... 642,000
18 Equipment (56000) ................................ 1,000,000

Program account subtotal ................... 2,925,000

22 Enterprise Funds
23 Mental Hygiene Community Stores Account
24 MH & MR Community Stores Fund Account - 50500

25 For services and expenses related to enter-
prise programs (36900).

27 Personal service--regular (50100) .................. 508,000
28 Temporary service (50200) .......................... 100,000
29 Supplies and materials (57000) .................... 1,509,000
30 Travel (54000) ................................... 10,000
31 Contractual services (51000) ...................... 201,000
32 Equipment (56000) ............................... 115,000
33 Fringe benefits (60000) ........................... 309,000
34 Indirect costs (58800) ............................ 18,000

Program account subtotal ................... 2,770,000

38 Enterprise Funds
39 OMH Sheltered Workshop Fund
40 Mental Health Sheltered Workshop Fund Account - 50400

41 For services and expenses related to enter-
prise programs (36900).
### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,836,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Internal Service Fund Account</td>
<td>55101</td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>internal services operations for print and</td>
<td></td>
</tr>
<tr>
<td>design (36900).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>566,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>401,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,597,000</td>
</tr>
</tbody>
</table>

### ADULT SERVICES PROGRAM                      | 1,390,921,000      |

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>adult services program.</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated under this program are</td>
<td></td>
</tr>
<tr>
<td>available for the payment of tolls at the</td>
<td></td>
</tr>
<tr>
<td>Robert F. Kennedy bridge, for vehicles</td>
<td></td>
</tr>
<tr>
<td>driven by persons commuting to and from</td>
<td></td>
</tr>
<tr>
<td>work who are employed at facilities</td>
<td></td>
</tr>
<tr>
<td>located on Ward's island operated by the</td>
<td></td>
</tr>
<tr>
<td>department of mental hygiene.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts appro-</td>
<td></td>
</tr>
<tr>
<td>priated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td>decreased by interchange or transfer with-</td>
<td></td>
</tr>
<tr>
<td>out limit, with any appropriation of the</td>
<td></td>
</tr>
<tr>
<td>office of mental health or by transfer or</td>
<td></td>
</tr>
<tr>
<td>suballocation to any department, agency or</td>
<td></td>
</tr>
</tbody>
</table>
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program. Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>636,176,000</td>
</tr>
<tr>
<td>Additional personal service--regular (50200)</td>
<td>22,000,000</td>
</tr>
<tr>
<td>Temporary service (50300)</td>
<td>3,643,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50400)</td>
<td>45,292,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>86,989,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,347,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>115,680,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,152,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>447,671,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,121,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,385,071,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS 2021-22

1. For nonpersonal service expenditures of  
   office of mental health facilities that  
   participate in the system reform incen-  
   tives (36901).

2. Supplies and materials (57000) ................. 2,000,000
3. Travel (54000).................................... 100,000
4. Contractual services (51000) ................... 1,700,000
5. Equipment (56000) ............................... 2,000,000

6. Program account subtotal ....................... 5,800,000

7. CHILDREN AND YOUTH SERVICES PROGRAM ............... 242,652,000

8. General Fund
9. State Purposes Account - 10050

10. Notwithstanding any other provision of law  
    to the contrary, any of the amounts appro-  
    priated herein may be increased or  
    decreased by interchange or transfer with-  
    out limit, with any appropriation of the  
    office of mental health or by transfer or  
    suballocation to any department, agency or  
    public authority for expenditures incurred  
    in the operation of such programs with the  
    approval of the director of the budget.

11. Notwithstanding any other provision of law  
    to the contrary, subject to the approval  
    of the director of the budget, the commis-  
    sioner of the office of mental health  
    shall be authorized to reimburse medical  
    providers at a rate up to 200 percent of  
    the established medicaid rate(s) for non-  
    psychiatric medical services, when such  
    non-psychiatric medical services are  
    provided within the office of mental  
    health facilities.

12. Notwithstanding any other provision of law  
    to the contrary, the OGS Interchange and  
    Transfer Authority and the IT Interchange  
    and Transfer Authority as defined in the  
    2021-22 state fiscal year state operations  
    appropriation for the budget division  
    program of the division of the budget, are  
    deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS  2021-22  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$113,744,000</td>
</tr>
<tr>
<td>Additional personal service--regular</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$2,279,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$8,865,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$12,522,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$656,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$13,720,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$834,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$78,182,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$3,850,000</td>
</tr>
</tbody>
</table>

FORENSIC SERVICES PROGRAM  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$328,901,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the forensic services program.  

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.  

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.  

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2021-22

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36903).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>162,820,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,396,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>29,483,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,579,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>108,767,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,356,000</td>
</tr>
<tr>
<td><strong>RESEARCH IN MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES</strong></td>
<td>95,097,000</td>
</tr>
</tbody>
</table>

RESEARCH IN MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES PROGRAM

General Fund
State Purposes Account - 10050

For services and expenses related to the research in mental illness and developmental disabilities program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate(s) for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100) .......... 45,717,000
Temporary service (50200) .......................... 76,000
Holiday/overtime compensation (50300) ........ 848,000
Supplies and materials (57000) ................. 3,756,000
Travel (54000) ...................................... 30,000
Contractual services (51000) .................... 7,958,000
Equipment (56000) ................................. 298,000
Fringe benefits (60000) ............................ 27,814,000
Indirect costs (58800) ............................. 1,370,000

Program account subtotal .................. 87,867,000

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).
| Personal service--regular (50100)                     | 1,915,000 |
| Contractual services (51000)                       | 4,665,000 |
| Fringe benefits (60000)                            | 650,000   |

Program account subtotal .......................... 7,230,000

SECURE TREATMENT PROGRAM............................. 84,175,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate(s) for non-
psychiatric medical services, when such
non-psychiatric medical services are
provided within the office of mental
health facilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37030).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>38,662,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>6,412,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>4,498,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>6. Contractual services (51000)</td>
<td>1,620,000</td>
</tr>
<tr>
<td>7. Equipment (56000)</td>
<td>421,000</td>
</tr>
<tr>
<td>8. Fringe benefits (60000)</td>
<td>29,887,000</td>
</tr>
<tr>
<td>9. Indirect costs (58800)</td>
<td>1,606,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>61,657,000</strong></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2020:
For administration of the community services block grant (36982).
Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
Nonpersonal service (57050) ... 5,000 .................. (re. $5,000)
Fringe benefits (60090) ... 468,000 ................... (re. $468,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the community services block grant (36982).
Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 .................. (re. $105,000)
Nonpersonal service (57050) ... 17,000 .................. (re. $17,000)
Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 .................. (re. $105,000)
Nonpersonal service (57050) ... 17,000 .................. (re. $17,000)
Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 .................. (re. $19,000)
Nonpersonal service (57050) ... 17,000 .................. (re. $17,000)
Fringe benefits (60090) ... 56,000 ..................... (re. $4,000)

By chapter 50, section 1, of the laws of 2020:
1 For services and expenses associated with federal grant awards yet to be allocated (36900).
2 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,225,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>-------------------</td>
<td>================</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,230,429,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 110,218,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100) ............... 50,836,000
Temporary service (50200) ........................ 489,000
Holiday/overtime compensation (50300) ........... 171,000

Nonpersonal service, including for services and expenses of the assets for independent-
Program account subtotal

Special Revenue Funds - Federal

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050) ................. 418,000

Program account subtotal ................. 418,000

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) ...................... 333,000

Program account subtotal ..................... 333,000

Internal Service Funds

Agencies Internal Service Fund

OPWDD Copy Center Account - 55065
1 For services and expenses associated with
2 the office for people with developmental
3 disabilities copy center.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (37829).

14 Contractual services (51000) ..................... 348,000
15 ------------------------------------------
16 Program account subtotal ..................... 348,000
17 ------------------------------------------

18 COMMUNITY SERVICES PROGRAM ...................... 1,624,045,000
19 ------------------------------------------

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 community services program.
24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 transferred to local assistance and/or any
27 appropriation of the office for people
28 with developmental disabilities, with the
29 approval of the director of the budget.
30 Notwithstanding section 6908 of the educa-
31 tion law and any other provision of law,
32 rule or regulation to the contrary, direct
33 support staff in programs certified or
34 approved by the office for people with
35 developmental disabilities, including the
36 home and community based services waiver
37 programs that the office for people with
38 developmental disabilities is authorized
39 to administer with federal approval pursu-
40 ant to subdivision (c) of section 1915 of
41 the federal social security act, are
42 authorized to provide such tasks as OPWDD
43 may specify when performed under the
44 supervision, training and periodic
45 inspection of a registered professional
nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 814,644,000
Temporary service (50200) ...................... 1,792,000
Holiday/overtime compensation (50300) ....... 144,519,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1  Supplies and materials (57000) ................ 45,443,000
2  Travel (54000) ................................. 5,327,000
3  Contractual services (51000) .................. 85,985,000
4  Equipment (56000) ............................. 23,230,000
5  Fringe benefits (60000) ...................... 475,211,000
6  Indirect costs (58800) ........................ 27,894,000

INSTITUTIONAL SERVICES PROGRAM ............................. 467,186,000

General Fund
10  State Purposes Account – 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit
of this fund for the purpose of reimbursing the 2021-22 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>128,032,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,061,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,798,000</td>
</tr>
<tr>
<td>Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2021 through March 31, 2022 pursuant to section 43.04 of the mental hygiene law (81038).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>41,803,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,596,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>31,563,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,459,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>209,028,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>24,687,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>464,027,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2021-22

1  OPWDD Nonexpendable Trust Account - 21654

2  For expenditures on behalf of individuals
   from donated funds. Notwithstanding any
   other provision of law, the money hereby
   appropriated may be transferred to local
   assistance and/or any appropriation of the
   office for people with developmental disa-
   bilities, with the approval of the direc-
   tor of the budget (81038).

3  Supplies and materials (57000) .................... 4,000
4
5  Program account subtotal ......................  4,000

6  Special Revenue Funds - Other
7  Mental Health Gifts and Donations Fund
8  Office for People With Developmental Disabilities Gifts
   and Donations Account - 20000

9  For expenditures on behalf of individuals
   from donated funds. Notwithstanding any
   other provision of law, the money hereby
   appropriated may be transferred to local
   assistance and/or any appropriation of the
   office for people with developmental disa-
   bilities, with the approval of the direc-
   tor of the budget (81038).

10 Supplies and materials (57000) .................... 498,000
11
12 Program account subtotal ...................... 498,000

13  Enterprise Funds
14  Mental Hygiene Community Stores Account
15  OPWDD Community Stores Fund Account - 50500

16  For services and expenses of community
17  stores located at various developmental
18  centers.
19  Notwithstanding any other provision of law,
20  the money hereby appropriated may be
21  transferred to local assistance and/or any
22  appropriation of the office for people
23  with developmental disabilities, with the
24  approval of the director of the budget.
25  Notwithstanding any other provision of law
26  to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>289,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>719,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>697,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>796,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>40,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 1,543,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2021-22

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .............. 28,980,000

General Fund
State Purposes Account - 10050

For services and expenses related to the research in developmental disabilities program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) ............... 15,164,000
Additional personal service--regular .......... 1,000,000
Holiday/overtime compensation (50300) ........ 331,000
Supplies and materials (57000) ................. 820,000
Travel (54000) ........................................ 6,000
Contractual services (51000) ..................... 1,108,000
Equipment (56000) .................................. 154,000
Fringe benefits (60000) ......................... 9,679,000
Indirect costs (58800) ......................... 447,000

Program account subtotal .................... 28,709,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Autism Awareness and Research Account - 20149

4 For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004 (37852).

10 Contractual services (51000) ......................... 22,000
11 ----------------
12 Program account subtotal ............................ 22,000
13 ----------------
14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 Research in Developmental Disabilities Account - 20116

17 Amount available for genetic counseling and research from external grants and contributions.
18 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

36 Contractual services (51000) ......................... 149,000
37 ----------------
38 Program account subtotal ............................ 149,000
39 ----------------
40 Special Revenue Funds - Other
41 Dedicated Miscellaneous Special Revenue Fund
42 Down's Syndrome Research Account - 23810
For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018 (37852).

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
Contractual services (51000) ... 250,000 ............... (re. $250,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $87,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $102,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) .............. 28,000
Supplies and materials (57000) .................... 140,000
Travel (54000) .................................. 30,000
Contractual services (51000) ....................... 459,000
Equipment (56000) ................................ 13,000

MILITARY READINESS PROGRAM ................................. 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100) .............. 7,121,000
Temporary service (50200) ........................ 500,000
Holiday/overtime compensation (50300) ........... 82,000
Supplies and materials (57000) ................... 2,143,000
Travel (54000) ..................................... 403,000
Contractual services (51000) ...................... 2,000,000
Equipment (56000) .................................. 250,000

Total amount available .......................... 12,499,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000) .................... 11,000
Travel (54000) ...................................... 7,000
Contractual services (51000) ...................... 35,000
Equipment (56000) .................................. 7,000

Total amount available ........................... 60,000

Program account subtotal ....................... 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000) ......................... 14,166,000
Nonpersonal service (57050) ...................... 20,495,000
Fringe benefits (60090) ............................ 8,119,000

Program account subtotal ...................... 42,780,000

SPECIAL SERVICES PROGRAM ...................... 20,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task force empire shield and other homeland security activities.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

16 Temporary service (50200) ......................... 7,075,000
17 Supplies and materials (57000) ..................... 441,000
18 Travel (54000) ........................................ 200,000
19 Contractual services (51000) ......................... 741,000
20 Equipment (56000) .................................... 204,000
21 ----------------
22 Total amount available ............................... 8,661,000
23

24 For operating expenses associated with the
25 New York state military museum and veterans research center (38701).

27 Supplies and materials (57000) ...................... 59,000
28 Travel (54000) ......................................... 9,000
29 Contractual services (51000) ......................... 108,000
30 Equipment (56000) ..................................... 13,000
31 ----------------
32 Total amount available ............................... 189,000
33
34 Program account subtotal ............................ 8,850,000
35

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the
40 special services program (38701).

41 Contractual services (51000) ......................... 2,000
42 ----------------
43 Program account subtotal ............................ 2,000
44
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td>10,000</td>
</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Military Fund Account - 20127</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For expenses from rentals and other funds collected pursuant to sections 183</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>and 221 of the military law (38701).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>100,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Youth, Bequests and Donations Account - 20165</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to youth</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>academic and drug demand reduction</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>programs, the New York guard, the New York</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>naval militia, the New York state military</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>museum and veterans' research center and</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>the preservation and restoration of</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>historic artifacts (38701).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>37,000</td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td>30,000</td>
</tr>
<tr>
<td>26</td>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60000)</td>
<td>4,000</td>
</tr>
<tr>
<td>28</td>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>229,000</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Distance Learning Account - 22064

4 For services and expenses related to the special services program (38701).

5  Equipment (56000) ................................ 100,000

6  Program account subtotal ..................... 100,000

---

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-DMNA Justice Account - 22233

13 For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

14 Supplies and materials (57000) ................... 650,000
15 Travel (54000) ................................... 100,000
16 Contractual services (51000) ..................... 500,000
17 Equipment (56000) ................................ 750,000

18  Program account subtotal ..................... 2,000,000

---

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DMNA Treasury Account - 22234

31 For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

32 Supplies and materials (57000) ................... 650,000
33 Travel (54000) ................................... 100,000
34 Contractual services (51000) ..................... 500,000
35 Equipment (56000) ................................ 750,000

36  Program account subtotal ..................... 2,000,000
## Program Account Subtotal

### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Recruitment Incentive Account - 22171

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).

### Contractual Services (51000)

Program account subtotal: $3,300,000

### Enterprise Funds
- Agencies Enterprise Fund
- Armory Rental Account

For services and expenses related to the special services program (38701).

### Personal Service--Regular (50100)
- $163,000

### Temporary Service (50200)
- $440,000

### Holiday/Overtime Compensation (50300)
- $139,000

### Supplies and Materials (57000)
- $943,000

### Travel (54000)
- $44,000

### Contractual Services (51000)
- $1,151,000

### Equipment (56000)
- $48,000

### Fringe Benefits (60000)
- $176,000

### Indirect Costs (58800)
- $22,000

Program account subtotal: $3,126,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the military readiness program
8 (38700).
9 Personal service (50000) ... 14,166,000 .............. (re. $5,798,000)
10 Nonpersonal service (57050) ... 20,495,000 ............. (re. $9,368,000)
11 Fringe benefits (60090) ... 8,119,000 .................... (re. $1,418,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the military readiness program
14 (38700).
15 Nonpersonal service (57050) ... 20,495,000 .......... (re. $1,429,000)
16 Fringe benefits (60090) ... 8,119,000 .................... (re. $1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the military readiness program
20 (38700).
21 Personal service (50000) ... 14,166,000 .............. (re. $1,936,000)
22 Nonpersonal service (57050) ... 20,495,000 ............. (re. $2,464,000)
23 Fringe benefits (60090) ... 8,119,000 .................... (re. $918,000)

24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:
29 For moneys to the division of military and naval affairs for the
30 justice department federal equitable sharing agreement to be used
31 for law enforcement purposes distributed pursuant to a plan prepared
32 by the division of military and naval affairs and approved by the
33 division of budget (38712).
34 Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,962,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:
39 For moneys to the division of military and naval affairs for the treas-
40 ury department federal equitable sharing agreement to be used for
41 law enforcement purposes distributed pursuant to a plan prepared by
42 the division of military and naval affairs and approved by the divi-
43 sion of budget (38713).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
<td>(re. $1,961,000)</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the payment of tuition benefits provided to eligible members of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>state's organized militia pursuant to section 669-b of the education law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>The moneys hereby appropriated shall be available for expenses already</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>accrued or to accrue (38701).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>3,300,000</td>
<td>(re. $2,569,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,147,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>109,248,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ............................. 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) ................ 160,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ...................... 48,000
Travel (54000) ....................................... 1,000
Contractual services (51000) ....................... 211,000

ADMINISTRATION PROGRAM ....................................... 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) .................... 11,000
2 Contractual services (51000) ...................... 98,000
3 Equipment (56000) ................................ 891,000
4
5                  Program account subtotal ........... 1,000,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
administration program.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81001).

21 Supplies and materials (57000) .................... 11,000
22 Contractual services (51000) ...................... 98,000
23 Equipment (56000) ................................ 891,000
24
25                  Program account subtotal ........... 1,000,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Federal Seized Assets Account - 22084

30 For services and expenses related to the
31 administration program (81001).

32 Supplies and materials (57000) .................... 11,000
33 Contractual services (51000) ...................... 98,000
34 Equipment (56000) ................................ 891,000
35
36                  Program account subtotal ........... 1,000,000
37

38 Internal Service Funds
39 Agencies Internal Service Fund
40 Banking Services Account - 55057

41 For services and expenses in connection with
42 the purchase of banking services (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>------------</td>
</tr>
<tr>
<td>ADMINISTRATIVE ADJUDICATION PROGRAM</td>
<td>45,852,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account - 22055</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,282,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>955,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>184,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>13,249,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>730,000</td>
</tr>
<tr>
<td>CLEAN AIR PROGRAM</td>
<td>21,271,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to developing, implementing and operating the emissions testing program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81016).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,179,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>138,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,032,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,141,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>384,000</td>
</tr>
<tr>
<td><strong>-------</strong></td>
<td></td>
</tr>
<tr>
<td>COMPULSORY INSURANCE PROGRAM</td>
<td>10,873,000</td>
</tr>
<tr>
<td><strong>-------</strong></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the compulsory insurance program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (39008).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,340,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>41,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>162,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>630,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>609,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>66,000</td>
</tr>
<tr>
<td><strong>-------</strong></td>
<td></td>
</tr>
<tr>
<td>DISTINCTIVE PLATE DEVELOPMENT PROGRAM</td>
<td>24,000</td>
</tr>
<tr>
<td><strong>-------</strong></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Distinctive Plate Development Account - 22120</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>8,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>500</td>
</tr>
</tbody>
</table>

DMV SEIZED ASSETS PROGRAM ...................................... 400,000

General Fund
State Purposes Account - 10050

For services and expenses related to the DMV seized assets program (39023).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
</tbody>
</table>

GOVERNOR'S TRAFFIC SAFETY COMMITTEE ........................... 20,493,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

For services and expenses related to highway safety programs (39013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>846,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>495,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>58,000</td>
</tr>
</tbody>
</table>

Total amount available ...................................... 1,453,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,159,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
</tr>
<tr>
<td>4</td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>10</td>
<td>Highway Safety Section 403 Account - 25320</td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td>16</td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>23</td>
<td>MOTORCYCLE SAFETY PROGRAM</td>
</tr>
<tr>
<td>25</td>
<td>General Fund</td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).</td>
</tr>
<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>33</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
</tr>
</tbody>
</table>
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

1. Special Revenue Funds - Federal
2. Federal Miscellaneous Operating Grants Fund
3. Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $846,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $495,000)
Indirect costs (58850) ... 58,000 ..................... (re. $58,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 ............ (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $1,017,000)
Indirect costs (58850) ... 94,000 ..................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................. (re. $240,000)
Indirect costs (58850) ... 58,000 ..................... (re. $1,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $610,000)
Nonpersonal service (57050) ... 5,770,000 ............ (re. $1,547,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $440,000)
Indirect costs (58850) ... 94,000 ..................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $557,000)
Nonpersonal service (57050) ... 5,770,000 ............ (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $208,000)
Indirect costs (58850) ... 94,000 ..................... (re. $66,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $445,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $226,000)
Indirect costs (58850) ... 58,000 ..................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................. (re. $14,000)
Nonpersonal service (57050) ... 5,770,000 ................. (re. $381,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $48,000)
Indirect costs (58850) ... 94,000 ................. (re. $32,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 .................. (re. $158,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 347,000 ................... (re. $104,000)
Indirect costs (58850) ... 46,000 ...................... (re. $22,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,083,000 .................. (re. $16,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 975,000 ..................... (re. $9,000)
Indirect costs (58850) ... 83,000 ...................... (re. $54,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 .................. (re. $239,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 347,000 ................... (re. $86,000)
Indirect costs (58850) ... 46,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 5,989,000 .................. (re. $429,000)
Nonpersonal service (57050) ... 5,770,000 .................. (re. $754,000)
Fringe benefits (60090) ... 960,000 ..................... (re. $280,000)
Indirect costs (58850) ... 82,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 .................. (re. $187,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 341,000 ................... (re. $91,000)
Indirect costs (58850) ... 45,000 ...................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................. (re. $367,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ................. (re. $615,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................. (re. $361,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................. (re. $357,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ................. (re. $607,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,900,000)
Fringe benefits (60090) ... 367,000 ................. (re. $357,000)
Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................. (re. $367,000)
Indirect costs (58850) ... 49,000 .................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 573,000 ................. (re. $500,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>4,546,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>336,000</td>
<td>(re. $191,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

---

**Schedule**

**OLYMPIC FACILITIES OPERATIONS PROGRAM**

For services and expenses related to operation and maintenance of Olympic facilities (44702).

- Personal service--regular (50100)        7,125,000
- Supplies and materials (57000)           2,788,000
- Contractual services (51000)             2,540,000
- Fringe benefits (60000)                  1,487,000

Program account subtotal                   13,940,000

---

**Special Revenue Funds - Other**

US Olympic Committee/Lake Placid Olympic Training Fund

- Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

- Personal service--regular (50100)        20,000
- Supplies and materials (57000)           20,000
- Fringe benefits (60000)                  10,000

Program account subtotal                   50,000

---

**Special Revenue Funds - Other**

US Olympic Committee/Lake Placid Olympic Training Fund

- Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.
11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed $16,000,000 (44706).
20 Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>127,570,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>88,879,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>248,732,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,801,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 4,918,000
Holiday/overtime compensation (50300) ............ 11,000
Supplies and materials (57000) .................... 435,000
Travel (54000) ........................................ 133,000
Contractual services (51000) ....................... 250,000
Equipment (56000) ................................... 56,000
Program account subtotal ....................... 5,803,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>180,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>270,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>administration of special revenue funds -</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>other, special revenue funds - federal and</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>internal service funds and for services</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>provided to other state agencies, govern-</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>mental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>2021-22 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
<td>48,000</td>
</tr>
<tr>
<td>28</td>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>30</td>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>31</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>32</td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>33</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>34</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>498,000</td>
</tr>
<tr>
<td>38</td>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>10,448,000</td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>historic preservation program.</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,240,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,588,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>87,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>351,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,564,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>501,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>151,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>31,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,783,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25462</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to grants
for historic preservation projects includ-
ing acquisition, research, development,
education and rehabilitation of historic
sites, programs and facilities (39901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>501,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>151,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>31,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,783,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
historic preservation program.

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the office of parks,
recreation and historic preservation's
participation in general ratemaking
proceedings pursuant to section 65 of the
public service law or certification
proceedings pursuant to articles 7 or 10
of the public service law, shall be deemed
expenses of the department of public
service within the meaning of section 18-a
of the public service law (39901).

Personal service--regular (50100) ............... 58,000
Fringe benefits (60000) .......................... 40,000
Indirect costs (58800) ............................ 3,000

Program account subtotal .......................... 101,000

PARK OPERATIONS PROGRAM .......................... 196,528,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
park operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............... 70,812,000
Temporary service (50200) .......................... 21,793,000
Holiday/overtime compensation (50300) .......... 5,505,000
Supplies and materials (57000) .................... 5,437,000
Travel (54000) ................................... 216,000
Contractual services (51000) ....................... 5,796,000
Equipment (56000) ............................... 3,644,000

Program account subtotal .......................... 113,203,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............. 13,440,000
Temporary service (50200) .......................... 19,500,000
Holiday/overtime compensation (50300) ...... 1,200,000
Supplies and materials (57000) ................. 25,094,000
Travel (54000) ...................................... 337,000
Contractual services (51000) ..................... 14,616,000
Equipment (56000) ................................... 5,075,000
Fringe benefits (60000) ........................... 4,063,000

Program account subtotal ..................... 83,325,000

RECREATION SERVICES PROGRAM .................. 34,955,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

Personal service (50000) ........................ 1,500,000
Nonpersonal service (57050) ..................... 2,550,000
Fringe benefits (60090) .......................... 690,000
Indirect costs (58850) ............................ 60,000

Program account subtotal .................... 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>150,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Bayard Cutting Arboretum Fund Account - 20121</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>40,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>143,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>512,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>OPR-Miscellaneous Gifts Account - 20104</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>612,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>219,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>206,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>77,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>17,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,131,000

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>124,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>161,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>96,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>34,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 421,000

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Personal service--regular (50100) .................. 3,000
7 Temporary service (50200) .......................... 5,000
8 Holiday/overtime compensation (50300) ............. 2,000
9 Supplies and materials (57000) .................... 19,000
10 Travel (54000) ..................................... 3,000
11 Contractual services (51000) ..................... 162,000
12 Fringe benefits (60000) ............................ 4,000
13 Indirect costs (58800) ............................. 3,000

14 Program account subtotal ..................... 201,000

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Boating Noise Level Enforcement Account - 21927

18 For services and expenses related to the
19 recreation services program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (39910).

30 Contractual services (51000) ....................... 4,500

31 Program account subtotal ....................... 4,500

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 I Love NY Water Account - 21930

35 For services and expenses related to the
36 recreation services program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division

43
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5  Personal service--regular (50100) ................ 106,000
6  Supplies and materials (57000) .................... 65,000
7  Travel (54000) ..................................... 3,500
8  Contractual services (51000) ...................... 55,000
9  Equipment (56000) .................................. 4,000
10 Fringe benefits (60000) ........................... 71,000
11 Indirect costs (58800) ............................. 8,000
12 Total amount available ............................. 312,500

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

24  Contractual services (51000) ................... 1,200,000
25 Program account subtotal ....................... 1,512,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

44 Supplies and materials (57000) .................... 20,000


OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal ...................... 20,000

---------------

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Equitable Sharing-PRK Justice Account - 22210

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

8 Supplies and materials (57000) .................... 50,000
9 Contractual services (51000) ...................... 50,000
10 Equipment (56000) .................................. 6,000

---------------

12 Program account subtotal ..................... 106,000

---------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-PRK Treasury Account - 22238

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2021-22 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

39 Supplies and materials (57000) .................... 50,000
40 Contractual services (51000) ...................... 50,000
41 Equipment (56000) .................................. 6,000

---------------

43 Program account subtotal ..................... 106,000

---------------

45 Special Revenue Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS    2021-22

1    Miscellaneous Special Revenue Fund
2    Seized Asset Account - 21986

3    For services and expenses related to the recreation services program.
4    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15 Supplies and materials (57000) .................... 50,000
16 Contractual services (51000) ...................... 50,000
17 Equipment (56000) .................................. 6,000

------------
19      Program account subtotal ..................... 106,000

21    Special Revenue Funds - Other
22    Miscellaneous Special Revenue Fund
23    Snowmobile Trail Development and Management Account - 21932

25    For services and expenses related to the recreation services program.
27    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

37 Personal service--regular (50100) .................... 229,000
38 Temporary service (50200) ............................ 24,000
39 Holiday/overtime compensation (50300) ............. 10,000
40 Supplies and materials (57000) ........................ 15,000
41 Travel (54000) ...................................... 14,000
42 Contractual services (51000) ........................ 55,000
43 Equipment (56000) ................................... 31,000
44 Fringe benefits (60000) ............................... 150,000
45 Indirect costs (58800) ............................... 7,000

------------
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS 2021-22

1. Total amount available ........................ 535,000

   For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

2. **Personal service--regular (50100)** ................. 29,000
3. **Supplies and materials (57000)** .................... 80,000
4. **Contractual services (51000)** ....................... 40,000
5. **Equipment (56000)** ................................ 120,000
6. **Fringe benefits (60000)** ........................... 31,000

   Total amount available ............................. 300,000

   Program account subtotal ......................... 835,000

### Enterprise Funds

#### Agencies Enterprise Fund

**Golf Account - 50332**

7. For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

8. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

9. **Personal service--regular (50100)** ................. 6,000,000
10. **Temporary service (50200)** .......................... 2,000,000
11. **Holiday/overtime compensation (50300)** ......... 500,000
12. **Supplies and materials (57000)** .................... 5,800,000
13. **Travel (54000)** ................................ 500,000
14. **Contractual services (51000)** ....................... 5,000,000
15. **Equipment (56000)** .............................. 2,000,000
16. **Fringe benefits (60000)** .......................... 100,000
17. **Indirect costs (58800)** ............................ 100,000

   Program account subtotal ......................... 22,000,000

### Enterprise Funds

#### Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2021-22

1    Retail Sales Account - 50331

2  For services and expenses relating to the
3  office of parks, recreation and historic
4  preservation's retail stores.
5  Notwithstanding any other provision of law
6  to the contrary, the OGS Interchange and
7  Transfer Authority, and the IT Interchange
8  and Transfer Authority as defined in the
9  2021-22 state fiscal year state operations
10  appropriation for the budget division
11  program of the division of the budget, are
12  deemed fully incorporated herein and a
13  part of this appropriation as if fully
14  stated (39910).

15  Personal service--regular (50100) ................. 800,000
16  Temporary service (50200) .......................... 150,000
17  Holiday/overtime compensation (50300) ............ 50,000
18  Supplies and materials (57000) ..................... 1,500,000
19  Travel (54000) ..................................... 100,000
20  Contractual services (51000) ........................ 100,000
21  Equipment (56000) .................................. 200,000
22  Fringe benefits (60000) .............................. 50,000
23  Indirect costs (58800) ............................... 50,000
24  
25  Program account subtotal ........................... 3,000,000
26  

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ........................ (re. $100,000)
Nonpersonal service (57050) ... 350,000 ........................ (re. $350,000)
Fringe benefits (60090) ... 46,000 ........................ (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ........................ (re. $100,000)
Nonpersonal service (57050) ... 350,000 ........................ (re. $255,000)
Fringe benefits (60090) ... 46,000 ........................ (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ........................ (re. $42,000)
Nonpersonal service (57050) ... 350,000 ........................ (re. $247,000)
Fringe benefits (60090) ... 46,000 ........................ (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ........................ (re. $27,000)
Nonpersonal service (57050) ... 350,000 ........................ (re. $279,000)
Fringe benefits (60090) ... 46,000 ........................ (re. $6,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ........................ (re. $27,000)
Nonpersonal service (57050) ... 350,000 ........................ (re. $279,000)
Fringe benefits (60090) ... 46,000 ........................ (re. $6,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................. (re. $97,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $190,000)
Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $350,000)
Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 30,000 .............................. (re. $30,000)
2. Contractual services (51000) ... 170,000 .............. (re. $170,000)
3. Equipment (56000) ... 100,000 .......................... (re. $100,000)
4. Fringe benefits (60000) ... 50,000 ........................ (re. $50,000)
5. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
6. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
7. Temporary service (50200) ... 25,000 ........................ (re. $25,000)
8. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
9. Travel (54000) ... 30,000 .............................. (re. $30,000)
10. Contractual services (51000) ... 170,000 .............. (re. $18,000)
11. Equipment (56000) ... 100,000 .......................... (re. $100,000)
12. Fringe benefits (60000) ... 50,000 ........................ (re. $50,000)
13. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
14. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
15. Temporary service (50200) ... 25,000 ........................ (re. $25,000)
16. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
17. Travel (54000) ... 30,000 .............................. (re. $30,000)
18. Contractual services (51000) ... 170,000 .............. (re. $170,000)
19. Equipment (56000) ... 100,000 .......................... (re. $100,000)
20. Fringe benefits (60000) ... 50,000 ........................ (re. $50,000)
21. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 ............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 ............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 ............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Fringe benefits (60000) ... 50,000 .......................... (re. $50,000)
Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 1,000,000 .................... (re. $959,000)
Nonpersonal service (57050) ... 601,000 .................... (re. $601,000)
Fringe benefits (60090) ... 151,000 ....................... (re. $151,000)
Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Nonpersonal service (57050) ... 601,000 .................... (re. $440,000)
Fringe benefits (60090) ... 151,000 ....................... (re. $151,000)
Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 800,000 ....................... (re. $46,000)
Nonpersonal service (57050) ... 601,000 .................... (re. $363,000)
Fringe benefits (60090) ... 351,000 ....................... (re. $51,000)
Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 800,000 ....................... (re. $18,000)
Nonpersonal service (57050) ... 601,000 .................... (re. $507,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 800,000 ....................... (re. $31,000)
Nonpersonal service (57050) ... 601,000 .................... (re. $243,000)
Fringe benefits (60090) ... 351,000 ....................... (re. $251,000)
Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

PARK OPERATIONS PROGRAM
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $2,343,000)
Temporary service (50200) ... 19,500,000 ............... (re. $1,415,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $21,071,000)
Travel (54000) ... 337,000 .................................. (re. $337,000)
Contractual services (51000) ... 14,616,000 .......... (re. $14,616,000)
Equipment (56000) ... 5,075,000 .......................... (re. $4,871,000)
Fringe benefits (60000) ... 4,063,000 ......................... (re. $1,383,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)
Temporary service (50200) ... 19,500,000 ............... (re. $2,971,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $7,309,000)
Travel (54000) ... 337,000 .................................. (re. $218,000)
Contractual services (51000) ... 14,616,000 .......... (re. $3,709,000)
Equipment (56000) ... 5,075,000 .......................... (re. $661,000)
Fringe benefits (60000) ... 4,063,000 ......................... (re. $577,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Federal Operating Grants Fund Account - 25383

2 By chapter 50, section 1, of the laws of 2020:
3   For services and expenses related to grants for park operations
4   projects including acquisition, research, development, education and
5   rehabilitation of parklands, programs and facilities (39910).
6   Personal service (50000) ... 1,500,000 ................... (re. $1,500,000)
7   Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,550,000)
8   Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
9   Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

10 By chapter 50, section 1, of the laws of 2019:
11   For services and expenses related to grants for park operations
12   projects including acquisition, research, development, education and
13   rehabilitation of parklands, programs and facilities (39910).
14   Personal service (50000) ... 1,500,000 ................... (re. $1,211,000)
15   Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,345,000)
16   Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
17   Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

18 By chapter 50, section 1, of the laws of 2018:
19   For services and expenses related to grants for park operations
20   projects including acquisition, research, development, education and
21   rehabilitation of parklands, programs and facilities (39910).
22   Personal service (50000) ... 1,500,000 ................... (re. $540,000)
23   Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,045,000)
24   Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
25   Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

26 By chapter 50, section 1, of the laws of 2017:
27   For services and expenses related to grants for park operations
28   projects including acquisition, research, development, education and
29   rehabilitation of parklands, programs and facilities (39910).
30   Personal service (50000) ... 1,500,000 ................... (re. $579,000)
31   Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,045,000)
32   Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
33   Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

34 By chapter 50, section 1, of the laws of 2016:
35   For services and expenses related to grants for park operations
36   projects including acquisition, research, development, education and
37   rehabilitation of parklands, programs and facilities (39910).
38   Personal service (50000) ... 1,500,000 ................... (re. $299,000)
39   Nonpersonal service (57050) ... 2,550,000 ............... (re. $909,000)
40   Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
41   Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

42 By chapter 50, section 1, of the laws of 2015:
43   For services and expenses related to grants for park operations
44   projects including acquisition, research, development, education and
45   rehabilitation of parklands, programs and facilities (39910).
46   Personal service (50000) ... 1,500,000 ................... (re. $235,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount (re in parentheses)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050) ... 2,550,000</td>
<td>(re. $1,068,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090) ... 750,000</td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2014: For services and expenses</td>
<td></td>
</tr>
<tr>
<td></td>
<td>related to grants for park operations projects including acquisition,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>research, development, education and rehabilitation of parklands,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>programs and facilities (39910).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service (50000) ... 1,500,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050) ... 2,550,000</td>
<td>(re. $1,423,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090) ... 750,000</td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>7</td>
<td>By chapter 50, section 1, of the laws of 2013: For services and expenses</td>
<td></td>
</tr>
<tr>
<td></td>
<td>related to grants for park operations projects including acquisition,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>research, development, education and rehabilitation of parklands,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>programs and facilities (39910).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000) ... 1,500,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050) ... 2,550,000</td>
<td>(re. $912,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090) ... 750,000</td>
<td>(re. $675,000)</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>USDA Forest Service - Parks Account - 25036</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>By chapter 50, section 1, of the laws of 2020: For services and expenses</td>
<td></td>
</tr>
<tr>
<td></td>
<td>related to the federal park lands and forest grants, including suballocation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to other state departments and agencies (39910).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000) ... 50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050) ... 125,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090) ... 23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850) ... 2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>17</td>
<td>By chapter 50, section 1, of the laws of 2019: For services and expenses</td>
<td></td>
</tr>
<tr>
<td></td>
<td>related to the federal park lands and forest grants, including suballocation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to other state departments and agencies (39910).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000) ... 50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050) ... 125,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090) ... 23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850) ... 2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>22</td>
<td>By chapter 50, section 1, of the laws of 2018: For services and expenses</td>
<td></td>
</tr>
<tr>
<td></td>
<td>related to the federal park lands and forest grants, including suballocation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to other state departments and agencies (39910).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service (50000) ... 50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050) ... 125,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60090) ... 23,000</td>
<td>(re. $23,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service (50000) ... 50,000 .................... (re. $50,000)
2. Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
3. Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
4. Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
5. Personal service (50000) ... 50,000 .................... (re. $50,000)
6. Nonpersonal service (57050) ... 125,000 ............... (re. $41,000)

Special Revenue Funds - Other
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
7. Personal service--regular (50100) ... 110,000 .......... (re. $84,000)
8. Supplies and materials (57000) ... 65,000 ................ (re. $58,000)
9. Travel (54000) ... 3,500 ................................ (re. $3,000)
10. Contractual services (51000) ... 55,000 ............... (re. $55,000)
11. Equipment (56000) ... 4,000 ............................. (re. $4,000)
12. Fringe benefits (60000) ... 71,000 ..................... (re. $56,000)
13. Indirect costs (58800) ... 8,000 ........................ (re. $8,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
14. Contractual services (51000) ... 1,200,000 .......... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
15. Personal service--regular (50100) ... 110,000 .......... (re. $53,000)
16. Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
17. Travel (54000) ... 3,500 ................................ (re. $3,000)
18. Contractual services (51000) ... 55,000 ............... (re. $55,000)
19. Equipment (56000) ... 4,000 ............................. (re. $4,000)
20. Fringe benefits (60000) ... 71,000 ..................... (re. $35,000)
Indirect costs (58800) ... 8,000 ......................... (re. $7,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ................. (re. $55,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 71,000 ....................... (re. $45,000)
Indirect costs (58800) ... 8,000 ...................... (re. $7,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Travel (54000) ... 8,000 .......................... (re. $8,000)
2. Contractual services (51000) ... 55,000 ............. (re. $41,000)
3. Fringe benefits (60000) ... 71,000 ................... (re. $46,000)
4. Indirect costs (58800) ... 8,000 ..................... (re. $7,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 229,000 ........... (re. $104,000)
Temporary service (50200) ... 24,000 ........................ (re. $24,000)
Holiday/overtime compensation (50300) ... 10,000 .......... (re. $10,000)
Supplies and materials (57000) ... 15,000 .................. (re. $15,000)
Travel (54000) ... 14,000 ................................ (re. $14,000)
Contractual services (51000) ... 22,000 .................... (re. $21,000)
Equipment (56000) ... 31,000 ............................ (re. $31,000)
Fringe benefits (60000) ... 150,000 ....................... (re. $73,000)
Indirect costs (58800) ... 7,000 .......................... (re. $4,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 42,000 ............. (re. $42,000)
Supplies and materials (57000) ... 100,000 .................. (re. $100,000)
Contractual services (51000) ... 40,000 ..................... (re. $40,000)
Equipment (56000) ... 120,000 ........................... (re. $120,000)
Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 209,000 ............ (re. $21,000)
Temporary service (50200) ... 4,000 ........................ (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
Travel (54000) ... 9,000 ............................... (re. $6,000)
Equipment (56000) ... 31,000 ............................ (re. $18,000)
Fringe benefits (60000) ... 126,000 ....................... (re. $3,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. Personal service--regular (50100) ... 42,000 ............. (re. $42,000)
2. Supplies and materials (57000) ... 56,000 ............... (re. $42,000)
3. Contractual services (51000) ... 20,000 ................. (re. $11,000)
4. Equipment (56000) ... 84,000 ........................ (re. $72,000)
5. Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
6. For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).

7. Personal service--regular (50100) ... 63,000 ............. (re. $63,000)
8. Supplies and materials (57000) ... 106,000 ............. (re. $106,000)
9. Contractual services (51000) ... 20,000 ................. (re. $2,000)
10. Equipment (56000) ... 142,000 ........................ (re. $142,000)
11. Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
12. Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).

13. Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
14. Temporary service (50200) ... 4,000 ..................... (re. $4,000)
15. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
16. Supplies and materials (57000) ... 5,000 ................ (re. $2,000)
17. Equipment (56000) ... 31,000 ........................ (re. $31,000)
18. Fringe benefits (60000) ... 66,000 ..................... (re. $18,000)
19. Indirect costs (58800) ... 5,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
20. For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).

21. Personal service--regular (50100) ... 63,000 ............. (re. $63,000)
22. Supplies and materials (57000) ... 106,000 ............. (re. $86,000)
23. Equipment (56000) ... 142,000 ........................ (re. $142,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
24. Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).

25. Temporary service (50200) ... 4,000 ..................... (re. $2,000)
26. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $7,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1    Equipment (56000) ... 31,000 ........................... (re. $31,000)

2    By chapter 50, section 1, of the laws of 2016:
3    For services and expenses related to snowmobile trail development and
4    maintenance, including suballocation to other state departments and
5    agencies (39946).
6    Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
7    Supplies and materials (57000) ... 106,000 ............ (re. $100,000)
8    Equipment (56000) ... 142,000 ........................... (re. $142,000)

9    Enterprise Funds
10   Agencies Enterprise Fund
11   Golf Account - 50332

12   By chapter 50, section 1, of the laws of 2020:
13   For services and expenses relating to the office of parks, recreation
14   and historic preservation's golf courses.
15   Notwithstanding any other provision of law to the contrary, the OGS
16   Interchange and Transfer Authority, and the IT Interchange and
17   Transfer Authority as defined in the 2020-21 state fiscal year state
18   operations appropriation for the budget division program of the
19   division of the budget, are deemed fully incorporated herein and a
20   part of this appropriation as if fully stated (39910).
21   Personal service--regular (50100) ... 6,000,000 ...... (re. $2,670,000)
22   Temporary service (50200) ... 2,000,000 ............. (re. $2,000,000)
23   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
24   Supplies and materials (57000) ... 5,800,000 ......... (re. $3,480,000)
25   Travel (54000) ... 500,000 ............................ (re. $500,000)
26   Contractual services (51000) ... 5,000,000 ............. (re. $1,287,000)
27   Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
28   Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
29   Indirect costs (58800) ... 100,000 .................... (re. $100,000)

30   By chapter 50, section 1, of the laws of 2019:
31   For services and expenses relating to the office of parks, recreation
32   and historic preservation's golf courses.
33   Notwithstanding any other provision of law to the contrary, the OGS
34   Interchange and Transfer Authority, and the IT Interchange and
35   Transfer Authority as defined in the 2019-20 state fiscal year state
36   operations appropriation for the budget division program of the
37   division of the budget, are deemed fully incorporated herein and a
38   part of this appropriation as if fully stated (39910).
39   Personal service--regular (50100) ... 6,000,000 ...... (re. $140,000)
40   Temporary service (50200) ... 2,000,000 ................ (re. $671,000)
41   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000)
42   Supplies and materials (57000) ... 3,800,000 .......... (re. $1,164,000)
43   Travel (54000) ... 500,000 ............................ (re. $499,000)
44   Contractual services (51000) ... 5,000,000 ............. (re. $435,000)
45   Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
46   Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
47   Indirect costs (58800) ... 100,000 .................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2020:

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 ........ (re. $800,000)
Temporary service (50200) ... 150,000 ............ (re. $150,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 1,500,000 ........ (re. $1,422,000)
Travel (54000) ... 100,000 .................. (re. $100,000)
Contractual services (51000) ... 100,000 ............ (re. $96,000)
Equipment (56000) ... 200,000 .................. (re. $200,000)
Fringe benefits (60000) ... 50,000 .................. (re. $50,000)
Indirect costs (58800) ... 50,000 .................. (re. $50,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Temporary service (50200) ... 150,000 ............ (re. $10,000)
Holiday/overtime compensation (50300) 50,000 .......... (re. $1,000)
Supplies and materials (57000) ... 500,000 .......... (re. $500,000)
Travel (54000) ... 100,000 .................. (re. $1,000)
Contractual services (51000) 100,000 ................ (re. $100,000)
Equipment (56000) ... 200,000 .................. (re. $200,000)
Fringe benefits (60000) ... 50,000 .................. (re. $1,000)
Indirect costs (58800) ... 50,000 .................. (re. $1,000)
NEW YORK POWER AUTHORITY
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>86,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>86,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .......... 86,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $86,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) ........................................ 86,000,000

------------------
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,412,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>620,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,173,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Administration Program</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,162,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Supplies and materials (57000)       | 64,000               |
| Travel (54000)                       | 72,000               |
| Contractual services (51000)        | 97,000               |
| Equipment (56000)                   | 17,000               |

Program account subtotal.............. 2,412,000

| Federal Revenue Funds - Federal      |                      |
| Research Miscellaneous Operating Grants Fund |
| Research Demonstration Project Account - 25470 |

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
and may be suballocated to other state agencies (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequest Account - 20167</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account - 21958</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of domestic violence training.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
</tbody>
</table>

Internal Service Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS  2021-22

1  Domestic Violence Grant Account - 55067

2  For services and expenses related to the
3  administration program.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority and the IT Interchange
7  and Transfer Authority as defined in the
8  2021-22 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (81001).

14  Personal service--regular (50100) ................. 500,000
15  Supplies and materials (57000) ..................... 20,000
16  Travel (54000) .................................. 100,000
17  ........................
18  Program account subtotal ........................... 620,000
19  ........................
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,056,000</strong></td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ............................................... 4,056,000

1. General Fund
2. State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**Personal service--regular (50100)** .................. 3,163,000
**Temporary service (50200)** ........................ 312,000
**Supplies and materials (57000)** .................... 36,000
**Travel (54000)** .................................... 51,000
**Contractual services (51000)** ....................... 8,000
**Equipment (56000)** ................................ 102,000

**Program account subtotal** .......................... 3,672,000

**Special Revenue Funds - Other**
**Miscellaneous Special Revenue Fund**
**Public Employment Relations Board Account - 21964**

For services and expenses related to the administration program (81001).

**Personal service--regular (50100)** .................. 35,000
**Temporary service (50200)** ........................ 240,000
**Supplies and materials (57000)** .................... 13,000
**Travel (54000)** .................................... 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>384,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>APPROPRIATIONS</td>
<td>REAPPROPRIATIONS</td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>------------------</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>5,594,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,594,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

General Fund

State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

Personal service--regular (50100) .............. 4,637,000
Holiday/overtime compensation (50300) ............ 45,000
Supplies and materials (57000) .................... 80,000
Travel (54000) ...................................... 40,000
Contractual services (51000) ...................... 742,000
Equipment (56000) ................................... 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>93,090,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>98,590,000</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| Administrative Program | 13,089,000     |

For services and expenses of the administrative program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>7,132,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>59,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>266,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>836,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>177,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,284,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>210,000</td>
</tr>
</tbody>
</table>

**Regulation of Utilities Program** 85,501,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds – Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>PSC–Pipeline Safety Grant Account – 25379</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF PUBLIC SERVICE
#### STATE OPERATIONS 2021-22

1. For services and expenses related to the regulation of utilities program (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>939,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,448,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,705,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,968,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,705,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,968,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the regulation of utilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division.
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,584,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>184,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>654,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>565,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,713,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,777,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,146,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>77,033,000</strong></td>
</tr>
</tbody>
</table>
REGULATION OF UTILITIES PROGRAM

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 .................. (re. $939,000)
Fringe benefits (60090) ... 1,448,000 ................... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,796,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>78,945,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>104,101,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>1,956,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,915,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,915,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>36,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AUTHORITIES BUDGET OFFICE PROGRAM</th>
<th>2,050,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Authority Budget Office Account - 22138</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,112,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>212,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>645,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>36,000</td>
</tr>
<tr>
<td><strong>------------</strong></td>
<td><strong>51,305,000</strong></td>
</tr>
</tbody>
</table>

**BUSINESS AND LICENSING SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue</td>
<td></td>
</tr>
<tr>
<td>Fund Business and Licensing</td>
<td></td>
</tr>
<tr>
<td>Services Account - 21977</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,261,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>544,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,450,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>457,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>12,488,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>705,000</td>
</tr>
</tbody>
</table>

CODE ENFORCEMENT PROGRAM ..................................... 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the code enforcement program.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>685,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>550,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

CONSUMER PROTECTION PROGRAM ................................. 24,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,586,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>650,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2021-22

1  Fringe benefits (60000) .......................... 312,000
2  Indirect costs (58800) ............................ 20,000

  Program account subtotal ..................... 1,000,000

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Major Renewable Energy Development

9  For services and expenses of the office of renewable energy siting pursuant to
10  section 94-c of the executive law (51285) ... 10,000,000

  Program account subtotal .................... 10,000,000

15  Special Revenue Funds - Other
16  Miscellaneous Special Revenue Fund
17  Public Service Account - 22011

18  Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-allocation to other state departments, agencies or public authorities, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (51285).

33  Personal service--regular (50100) ............... 3,000,000
34  Supplies and materials (57000) .................... 750,000
35  Contractual services (51000) ..................... 3,400,000
36  Equipment (56000) .................................. 750,000
37  Fringe benefits (60000) .......................... 2,000,000
38  Indirect costs (58800) ............................ 100,000

  Total amount available ....................... 10,000,000

42  Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section
94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

Personal service--regular (50100) ................ 500,000
Contractual services (51000) ..................... 300,000
Fringe benefits (60000) .......................... 315,000
Indirect costs (58800) ............................ 15,000

Program account subtotal ....................... 1,130,000

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ..................... 1,000,000

Program account subtotal ....................... 1,000,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............. 20,114,000

General Fund
State Purposes Account - 10050
For services and expenses related to the local government and community services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

Personal service--regular (50100) .............. 5,526,000
Temporary service (50200) ....................... 30,000
Holiday/overtime compensation (50300) .............. 4,000

Program account subtotal ................... 5,560,000

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ......................... 5,200,000
Nonpersonal service (57050) ....................... 1,236,960
Fringe benefits (60090) ........................... 300,920
Indirect costs (58850) ............................. 562,120

Program account subtotal ................... 7,300,000

For services and expenses of administering the Appalachian regional grants program (51023).

Personal service (50000) ........................... 257,000
Nonpersonal service (57050) ....................... 78,000
Fringe benefits (60090) ........................... 62,000
Indirect costs (58850) ......................... 3,000

-----------
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>400,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Coastal Zone Management Program Account - 25449**

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

- **Personal service (50000)**: 2,952,000
- **Nonpersonal service (57050)**: 538,000
- **Fringe benefits (60090)**: 985,000
- **Indirect costs (58850)**: 25,000

**Program account subtotal**: 4,500,000

**Total amount available**: 600,000

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Code Enforcement Program Account - 25416**

For services and expenses of the code enforcement program (51036).

- **Personal service (50000)**: 300,000
- **Nonpersonal service (57050)**: 75,000
- **Fringe benefits (60090)**: 150,000
- **Indirect costs (58850)**: 75,000

**Total amount available**: 600,000

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Local Government Federal Programs Account - 25300**

For services and expenses of the codes program.

- **Personal service (50000)**: 300,000
- **Nonpersonal service (57050)**: 75,000
- **Fringe benefits (60090)**: 150,000
- **Indirect costs (58850)**: 75,000

**Total amount available**: 600,000

**Program account subtotal**: 1,200,000
DEPARTMENT OF STATE
STATE OPERATIONS  2021-22

1  For services and expenses of the local
government federal programs (51037).

3  Personal service (50000) ......................... 400,000
4  Nonpersonal service (57050) ...................... 527,000
5  Fringe benefits (60090) ........................... 57,000
6  Indirect costs (58850) ............................ 16,000

8  Program account subtotal ...................... 1,000,000

10  Special Revenue Funds - Other
11  Combined Expendable Trust Fund
12  Local Government and Community Services Administrative
 Account - 20144

14  For services and expenses related to the
local government and community services
program (51044).

17  Supplies and materials (57000) .................. 25,000
18  Travel (54000) ................................... 10,000
19  Contractual services (51000) ..................... 119,000

21  Program account subtotal ...................... 154,000

23  OFFICE FOR NEW AMERICANS ..................... 442,000

25  General Fund
26  State Purposes Account - 10050

27  For services and expenses related to the
office for new Americans.
29  Notwithstanding any other provision of law
30  to the contrary, the OGS Interchange and
31  Transfer Authority, and the IT Interchange
32  and Transfer Authority as defined in the
33  2021-22 state fiscal year state operations
34  appropriation for the budget division
35  program of the division of the budget, are
36  deemed fully incorporated herein and a
37  part of this appropriation as if fully
38  stated (51046).

39  Personal service--regular (50100) ............ 442,000

41  STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ......... 155,000
### DEPARTMENT OF STATE
#### STATE OPERATIONS 2021-22

| Account                              | Description                                                                 | Amount  
|--------------------------------------|-----------------------------------------------------------------------------|---------
| General Fund                         | For services and expenses related to the state of New York commission on uniform state laws (51039). |         
| State Purposes Account - 10050       | Contractual services (51000)                                                | 135,000 |
|                                      | For additional contractual services                                         | 20,000  |
|                                      | **TUG HILL COMMISSION PROGRAM**                                             | **1,147,000** |

| General Fund                         | For services and expenses of the Tug Hill commission.                       |         
| State Purposes Account - 10050       | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038). |         
| Personal service--regular (50100)    |                                                                             | 989,000 |
| Supplies and materials (57000)       |                                                                             | 13,000  |
| Travel (54000)                       |                                                                             | 8,000   |
| Contractual services (51000)         |                                                                             | 85,000  |
| Equipment (56000)                    |                                                                             | 2,000   |
| **Program account subtotal**         |                                                                             | **1,097,000** |

| Special Revenue Funds - Other        | For services and expenses related to the Tug Hill commission.              |         
| Miscellaneous Special Revenue Fund   | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are |         
| Tug Hill Administration Account - 22044 |                                                                             |         |
DEPARTMENT OF STATE

STATE OPERATIONS  2021-22

deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) 

Program account subtotal 

50,000

50,000
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).

Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
Travel (54000) ... 200,000 ............................. (re. $28,000)
Contractual services (51000) ... 100,000 ............... (re. $25,000)

BUSINESS AND LICENSING SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ... 21,261,000 .... (re. $6,388,000)
Contractual services (51000) ... 9,950,000 ............ (re. $2,450,000)
Fringe benefits (60000) ... 12,488,000 .................. (re. $1,846,000)
Indirect costs (58800) ... 705,000 ....................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-allocation to other state departments, agencies or public
authorities, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

Personal service—regular (50100) ... 3,000,000 ..... (re. $3,000,000)
Supplies and materials (57000) ... 750,000 ............. (re. $750,000)
Contractual services (51000) ... 3,400,000 ............ (re. $3,400,000)
Equipment (56000) ... 750,000 .......................... (re. $750,000)
Fringe benefits (60000) ... 2,000,000 .................... (re. $2,000,000)
Indirect costs (58800) ... 100,000 ....................... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 3,000,000 ............... (re. $2,691,000)
Nonpersonal service (57050) ... 670,000 ............... (re. $670,000)
Fringe benefits (60090) ... 1,800,000 ............... (re. $1,550,000)
Indirect costs (58850) ... 30,000 ...................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ............... (re. $1,586,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies (51018).
5 Personal service (50000) ... 2,000,000 ................... (re. $256,000)
6 Nonpersonal service (57050) ... 608,000 ................... (re. $367,000)
7 Fringe benefits (60090) ... 772,000 ..................... (re. $234,000)
8 Indirect costs (58850) ... 20,000 ......................... (re. $20,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses of administering community services block
11 grants to community action agencies, including suballocation to
12 other state departments and agencies (51018).
13 Personal service (50000) ... 2,000,000 ................... (re. $66,000)
14 Nonpersonal service (57050) ... 608,000 ................... (re. $30,000)
15 Fringe benefits (60090) ... 772,000 .................... (re. $276,000)
16 Indirect costs (58850) ... 20,000 ....................... (re. $20,000)

17 Special Revenue Funds - Federal
18 Appalachian Technical Assistance Account - 25382

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses of administering the appalachian regional
21 grants program (51023).
22 Personal service (50000) ... 257,000 ................... (re. $257,000)
23 Nonpersonal service (57050) ... 78,000 ................... (re. $78,000)
24 Fringe benefits (60090) ... 62,000 ..................... (re. $62,000)
25 Indirect costs (58850) ... 3,000 ....................... (re. $3,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses of administering the appalachian regional
28 grants program (51023).
29 Personal service (50000) ... 257,000 ................... (re. $72,000)
30 Nonpersonal service (57050) ... 78,000 ................... (re. $72,000)
31 Fringe benefits (60090) ... 62,000 ..................... (re. $4,000)
32 Indirect costs (58850) ... 3,000 ....................... (re. $705)

33 By chapter 50, section 1, of the laws of 2018:
34 For services and expenses of administering the appalachian regional
35 grants program (51023).
36 Personal service (50000) ... 257,000 ................... (re. $68,000)
37 Nonpersonal service (57050) ... 78,000 ................... (re. $72,000)

38 By chapter 50, section 1, of the laws of 2017:
39 For services and expenses of administering the appalachian regional
40 grants program (51023).
41 Personal service (50000) ... 257,000 ................... (re. $80,000)
42 Nonpersonal service (57050) ... 78,000 ................... (re. $67,000)

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $475,000)
Fringe benefits (60090) ... 985,000 ............... (re. $985,000)
Indirect costs (58850) ... 25,000 .................. (re. $25,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,290,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $141,000)
Fringe benefits (60090) ... 985,000 ............... (re. $381,000)
Indirect costs (58850) ... 25,000 .................. (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,378,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $67,000)
Fringe benefits (60090) ... 985,000 ............... (re. $270,000)
Indirect costs (58850) ... 25,000 .................. (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ............... (re. $1,107,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
Fringe benefits (60090) ... 985,000 ............... (re. $212,000)
Indirect costs (58850) ... 25,000 .................. (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $536,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $120,800)
Fringe benefits (60090) ... 985,000 ............... (re. $184,000)
Indirect costs (58850) ... 25,000 .................. (re. $500)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $295,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 538,000 ..................... (re. $20,000)
2 Fringe benefits (60090) ... 985,000 ......................... (re. $275,000)
3 Indirect costs (58850) ... 25,000 ......................... (re. $22,000)

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Code Enforcement Program Account - 25416

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses of the code enforcement program (51036).
9 Personal service (50000) ... 300,000 .................. (re. $300,000)
10 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
11 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
12 Indirect costs (58850) ... 75,000 ..................... (re. $75,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses of the code enforcement program (51036).
15 Personal service (50000) ... 300,000 .................. (re. $300,000)
16 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
17 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
18 Indirect costs (58850) ... 75,000 ..................... (re. $75,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the code enforcement program (51036).
21 Personal service (50000) ... 300,000 .................. (re. $300,000)
22 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
23 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
24 Indirect costs (58850) ... 75,000 ..................... (re. $75,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses of the code enforcement program (51036).
27 Personal service (50000) ... 300,000 .................. (re. $300,000)
28 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
29 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
30 Indirect costs (58850) ... 75,000 ..................... (re. $75,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Local Government Federal Programs Account - 25300

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of the local government federal programs (51037).
36 Personal service (50000) ... 400,000 .................. (re. $400,000)
37 Nonpersonal service (57050) ... 527,000 .................. (re. $527,000)
38 Fringe benefits (60090) ... 57,000 ..................... (re. $57,000)
39 Indirect costs (58850) ... 16,000 ..................... (re. $16,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses of the local government federal programs (51037).
43 Personal service (50000) ... 75,000 ..................... (re. $75,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses of the local government federal programs (51037).

6 Personal service (50000) ... 75,000 ....................... (re. $75,000)

7 Nonpersonal service (57050) ... 27,000 ....................... (re. $27,000)

8 Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)

9 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses of the local government federal programs (51037).

14 Personal service (50000) ... 75,000 ....................... (re. $75,000)

15 Nonpersonal service (57050) ... 27,000 ....................... (re. $27,000)

16 Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)

17 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)
DIVISION OF STATE POLICE
STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>743,899,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
<td>62,620,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>893,776,000</td>
<td>62,620,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 15,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 14,037,000
Temporary service (50200) ............................. 34,000
Holiday/overtime compensation (50300) .......... 415,000
Supplies and materials (57000) .................... 33,000
Travel (54000) ...................................... 40,000
Contractual services (51000) ...................... 405,000

Program account subtotal .......................... 14,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 Contractual services (51000) ....................... 8,000

2 Program account subtotal .......................... 8,000

3

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Training Academy Account - 22167

7 For services and expenses related to the
8 administration program (81001).

9 Supplies and materials (57000) ....................... 5,000
10 Travel (54000) ........................................ 1,000
11 Contractual services (51000) ....................... 690,000
12 Equipment (56000) .................................... 4,000

13 Program account subtotal .......................... 700,000

14

15 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .......................... 227,826,000

16

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 criminal investigation activities program.
21 Notwithstanding any provision of law to the
22 contrary, the amounts appropriated herein
23 shall be net of refunds, rebates,
24 reimbursements, credits, repayments,
25 and/or disallowances (50112).

26 Personal service--regular (50100) ............... 190,059,000
27 Holiday/overtime compensation (50300) ....... 14,711,000
28 Supplies and materials (57000) .................... 1,398,000
29 Travel (54000) ........................................ 624,000
30 Contractual services (51000) ....................... 7,458,000
31 Equipment (56000) .................................... 52,000

32 Program account subtotal .......................... 214,302,000

33

34 For services and expenses of a hate crime
35 task force pursuant to subdivision 2 of
36 section 216 of the executive law (50101).

37 Personal service--regular (50100) ............... 1,750,000
38 Supplies and materials (57000) .................... 50,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>216,302,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Account - 25362</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to combating internet crimes against children</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the criminal investigation activities program</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,427,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,573,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>392,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,824,000</td>
</tr>
<tr>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>558,312,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) ............. 419,808,000
Holiday/overtime compensation (50300) .......... 34,121,000
Supplies and materials (57000) ................. 1,941,000
Travel (54000) .................................... 2,027,000
Contractual services (51000) .................... 6,102,000
Equipment (56000) ................................ 656,000

Total amount available .......................... 464,655,000

For services and expenses of security services for the legislative office building (50130).

Personal service--regular (50100) ............. 250,000

Program account subtotal ....................... 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) .......................... 3,700,000
Nonpersonal service (57050) ...................... 1,593,000
Fringe benefits (60090) .......................... 1,163,000
Indirect costs (58850) ............................ 44,000

Program account subtotal ...................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
DIVISION OF STATE POLICE
STATE OPERATIONS 2021-22

1. Personal service--regular (50100) .............. 36,000,000
2. Holiday/overtime compensation (50300) .......... 5,000,000
3. Supplies and materials (57000) .................. 30,000
4. Fringe benefits (60000) .......................... 26,500,000

Program account subtotal .................. 67,530,000

6. Special Revenue Funds - Other
7. Miscellaneous Special Revenue Fund
8. State Police Seized Assets Account - 22054
9. For services and expenses related to the patrol activities program.
10. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).

11. Equipment (56000) ............................. 16,000,000
12. Program account subtotal .................. 16,000,000

13. Special Revenue Funds - Other
14. NYS DOT Highway Safety Program Fund
15. Highway Safety Account - 23001
16. For services and expenses related to the patrol activities program (50113).

17. Personal service--regular (50100) .............. 2,572,000
18. Holiday/overtime compensation (50300) .......... 380,000
19. Supplies and materials (57000) .................. 35,000
20. Travel (54000) ..................................... 2,000
21. Equipment (56000) ............................. 388,000
22. Program account subtotal .................. 3,377,000

23. TECHNICAL POLICE SERVICES PROGRAM ......................... 91,966,000
24. General Fund
25. State Purposes Account - 10050
26. For services and expenses related to the technical police services program.
27. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,214,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,383,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,080,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>412,000</td>
</tr>
</tbody>
</table>

Total amount available ................. 47,528,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 47,728,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>110,000</td>
</tr>
</tbody>
</table>

Total amount available ................. 2,100,000
DIVISION OF STATE POLICE

STATE OPERATIONS  2021-22

1  For services and expenses related to grants from the national institute of justice (50125).

2 | Personal service (50000) | 620,000 |
3 | Nonpersonal service (57050) | 638,000 |
4 | Fringe benefits (60090) | 108,000 |
5 | Indirect costs (58850) | 4,000 |
6 | Total amount available | 1,000,000 |

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

7 | Personal service (50000) | 2,500,000 |
8 | Nonpersonal service (57050) | 2,500,000 |
9 | Fringe benefits (60090) | 1,500,000 |
10 | Indirect costs (58850) | 38,000 |
11 | Total amount available | 6,538,000 |
12 | Program account subtotal | 9,638,000 |

Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Statewide Public Safety Communications Account - 22123

15 For services and expenses related to the technical police services program (50116).

16 | Supplies and materials (57000) | 14,000,000 |
17 | Contractual services (51000) | 10,500,000 |
18 | Equipment (56000) | 1,000,000 |
19 | Program account subtotal | 25,500,000 |

Special Revenue Funds - Other
20 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
21 State Police Motor Vehicle Law Enforcement Account - 22802

22 For services and expenses related to the technical police services program (50116).

23 | Personal service--regular (50100) | 4,000,000 |
24 | Supplies and materials (57000) | 2,404,000 |
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22
DIVISION OF STATE POLICE
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to combating internet crimes against
    children (50122).
7 Personal service (50000) ... 150,000 ....................... (re. $150,000)
8 Nonpersonal service (57050) ... 483,000 ...................... (re. $483,000)
9 Fringe benefits (60090) ... 65,000 ......................... (re. $65,000)
10 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to combating internet crimes against
    children (50122).
14 Personal service (50000) ... 150,000 ....................... (re. $150,000)
15 Nonpersonal service (57050) ... 483,000 ...................... (re. $483,000)
16 Fringe benefits (60090) ... 65,000 ......................... (re. $65,000)
17 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to commercial vehicle safety
    enforcement and other activities (50113).
25 Personal service (50000) ... 3,700,000 .................... (re. $2,916,000)
26 Nonpersonal service (57050) ... 1,593,000 .................. (re. $1,593,000)
27 Fringe benefits (60090) ... 1,163,000 ...................... (re. $1,163,000)
28 Indirect costs (58850) ... 44,000 ......................... (re. $44,000)

34 By chapter 50, section 1, of the laws of 2017:
35 For moneys to the division of state police for the justice department
    federal equitable sharing agreement to be used for law enforcement
    purposes distributed pursuant to a plan prepared by the superinten-
    dent of the division of state police and approved by the director of
    the budget.
36 Notwithstanding any provision of law to the contrary, upon approval of
37 the director of the budget, the funding appropriated herein may be
38 suballocated, interchanged, or transferred and may be used for local
39 assistance and for the payment of prior year liabilities (50113).
40 Nonpersonal service (57050) ... 30,000,000 ............ (re. $16,603,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ........... (re. $21,166,000)

TECHNICAL POLICE SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ............... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ............... (re. $108,000)
Indirect costs (58850) ... 4,000 ............... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ............... (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ............... (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 38,000 ............... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ............... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ............... (re. $108,000)
Indirect costs (58850) ... 4,000 ............... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ............... (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ............... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ............... (re. $38,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ............... (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ............... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ............... (re. $38,000)
By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants from the bureau of justice statistics (50102).

Personal service (50000) ... 540,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 295,000 .................. (re. $153,000)
Fringe benefits (60090) ... 3,865,000 .................. (re. $2,465,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,829,432,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,999,562,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,296,144,100</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**GENERAL FUND**

EMPLOYEE FRINGE BENEFITS ........................................... 1,829,432,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............ 1,829,432,000

Total general fund support ................. 1,829,432,000

**SPECIAL REVENUE FUNDS - FEDERAL**

STUDENT AID .......................................................... 442,850,000

Special Revenue Funds - Federal
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2021-22

Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants,
relating to the federal supplemental
educational opportunity grant program
(50949) ........................................... 8,000,000
For services and expenses related to the
federal college work study program (50948) .. 14,000,000

Program account subtotal ................. 22,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants,
related to the federal teach grant aid
program (50951) .................................. 20,000,000

Program account subtotal ................... 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the
federal scholarship for individuals whose
parents served in Iraq or Afghanistan
after September 11, 2001 (50925) ............... 100,000

Program account subtotal .................... 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants,
related to the federal Pell grant program
(50945) ............................................. 400,000,000

Program account subtotal .................... 400,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

For services and expenses related to the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 federal scholarship for disadvantaged
2 students program (50950) ......................... 750,000

--------
3 Program account subtotal ....................... 750,000

--------
6 Total special revenue funds - federal ........ 442,850,000

--------

SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE ......................... 343,400,000

--------

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 State University Dormitory Income Reimbursable Account - 21937

15 For services and expenses of state university dormitory operations. Of this amount,
16 up to $5,000,000 may be used for the
17 payment of claims subject to self-insured
18 retention pursuant to liability insurance
19 policies held by the dormitory authority
20 of the state of New York arising out of
21 bodily injury or property damage for which
22 the state university of New York, the
23 state of New York, and the dormitory
24 authority of the state of New York might
25 be liable, occurring upon, or about any
26 projects covered by agreements between the
27 dormitory authority of the state of New
28 York, state university of New York, or
29 state university construction fund, to be
30 financed from a transfer from the state
31 university dorm income fund (50940) ........ 343,400,000

--------

34 STUDENT LOANS ................................................. 34,000,000

--------

36 Special Revenue Funds - Other
37 Combined Student Loan Fund
38 Student Loan Account - 20955

39 For services and expenses relating to low
40 interest loans made to students under the
41 federal perkins, nursing student and
42 health profession loan programs. Of this
43 appropriation, authority identified as
related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York (50941) ............ 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES ........................................ 470,906,200

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following (50939):

For services and expenses of the state university of New York at Albany ............ 49,157,700
For services and expenses of the state university of New York at Binghamton ........ 39,712,700
For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .......... 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ................ 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 51,601,600 For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 37,959,800 For services and expenses of the state university college of environmental science and forestry ..................... 19,979,700 For services and expenses of the state university college of optometry ............. 10,008,100

STATE UNIVERSITY COLLEGES .................................. 169,320,500

Special Revenue Funds - Other State University Income Fund State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

institutions shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):
For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo ............... 21,191,300
For services and expenses of the state university college at Cortland .............. 12,390,400
For services and expenses of the state university empire state college ............ 7,686,500
For services and expenses of the state university college at Fredonia ............ 11,580,300
For services and expenses of the state university college at Geneseo ............ 10,565,400
For services and expenses of the state university college at New Paltz .......... 14,013,600
For services and expenses of the state university college at Old Westbury ....... 8,901,900
For services and expenses of the state university college at Oneonta ............. 11,357,100
For services and expenses of the state university college at Oswego ............. 13,866,000
For services and expenses of the state university college at Plattsburgh ........ 10,654,100
For services and expenses of the state university college at Potsdam ............ 11,117,200
For services and expenses of the state university college at Purchase ........... 12,704,000
For services and expenses of the state university maritime college ............. 7,812,900

---

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

-------------

Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred ... 7,325,600
For services and expenses of the state university college of technology at Canton ... 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill ....................... 6,029,300
For services and expenses of the state university college of technology at Delhi .... 5,663,600
For services and expenses of the state university college of technology at Farmingdale ........................................ 11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville ...................... 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute ................................. 11,176,600
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 UNIVERSITY-WIDE PROGRAMS ........................................... 190,510,600
---

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
   match of equal amount for granting and
   administration of honor scholarships (50976) ........................................ 621,900

8 For tuition awards to recipients of the
   Maritime appointments program at SUNY Maritime (50974) ............................... 239,600

9 For expenses of the federal Perkins, health
   professions and nursing student loan
   programs; the supplemental educational
   opportunity grant program; and the college
   work study program (50980) ....................... 3,114,100

10 For the payment of financial assistance to
   certain categories of regularly enrolled
   full-time students at state-operated
   institutions of the state university of
   New York (50978) ................................. 1,570,700

11 For graduate diversity fellowships (50975) .... 6,039,300

12 For services and expenses of providing
   services to students with disabilities
   (50979) ........................................... 544,100

29 OPPORTUNITY AND DIVERSITY PROGRAMS

30 For services and expenses related to the
   office of diversity and educational equi-
   ty, including personnel costs of the state
   university of New York hispanic leadership
   institute (50972) .................................. 591,400

31 For services and expenses of the state
   university of New York hispanic leadership
   institute (50807) ................................ 200,000

32 For services and expenses of the Native
   American program (50444) ....................... 215,200

33 For services and expenses of the trustees
   underrepresented faculty initiative
   (50988) ........................................... 422,000

34 Educational opportunity programs, for
   services and expenses to expand opportu-
   nities in institutions of higher learning
   for the educationally and economically
   disadvantaged in accordance with chapter
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1  917 of the laws of 1970, for educational
2  opportunity programs on state university
3  campuses, a summer program and educational
4  opportunity programs in state university
5  community colleges (50971) ..................... 32,170,000
6  For additional services and expenses of
7  educational opportunity programs ............... 6,434,000
8  For services and expenses related to the
9  operation of educational opportunity
10  centers and their outreach programs
11  including, but not limited to, necessary
12  programs, services, and financial assist-
13  ance, for educationally and economically
14  disadvantaged adults, recipients of feder-
15  al temporary assistance to needy families
16  (TANF) and out-of-school youth who have
17  attained the age of 16 years. $5,500,000
18  of this appropriation shall be used for
19  the services and expenses related to the
20  operation of the ATTAIN lab program. For
21  the purpose of this appropriation, the
22  term "economically disadvantaged" shall be
23  defined as set forth in regulations
24  promulgated by the state university
25  (50970) ........................................ 62,036,300
26  For additional services and expenses of
27  educational opportunity centers .............. 11,408,000
28  For additional services and expenses related
29  to the operation of the ATTAIN lab program
30  .................................................. 1,000,000

31 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

32 For services and expenses of the empire
33  innovation program (50985) ..................... 9,497,400
34 For services and expenses of the strategic
35  partnership for industrial resurgence in
36  accordance with a plan approved by the
37  director of the budget (50990) ............... 1,747,400
38 For services and expenses to promote and
39  coordinate energy reduction projects, to
40  provide an index of the health of New York
41  residents and to match health providers to
42  communities in need (50403) ................... 279,300
43 For services and expenses of the Rockefeller
44  institute including $62,400 for the Philip
45  Weinberg senior fellowship, $82,000 for
46  the statistical yearbook, $329,000 for the
47  center for education pipeline systems
48  change, and $393,000 for operating costs
49  (50410) ....................................... 1,826,200
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2021-22

1 For the college of nanoscale science and
   engineering (50986) .......................... 1,928,600
2 For services and expenses of the sea grant
   institute (50447) ........................... 411,800
3 For services and expenses related to the
   establishment of the central New York cord
   blood center at the state university
   health science center at Syracuse (50999) ...... 205,600
4 For services and expenses related to expand-
   ing capacity in campus programs for which
   there is a demonstrated economic develop-
   ment or public health need (50984) ........... 3,164,300
5 For services and expenses related to the
   high need program for expansion of nursing
   programs. A portion of the funds herein
   appropriated may be transferred to the
   general fund-local assistance account of
   the state university of New York to accom-
   plish the purposes of this appropriation,
   in accordance with a plan approved by the
   director of the budget (50983) ............... 1,663,600
6 For services and expenses of the small busi-
   ness development centers (50991) ............. 1,973,200
7 For additional services and expenses of the
   small business development center .............. 700,000
8 For services and expenses to provide
   system-wide support to campuses for inter-
   national education programs including
   study abroad, international exchange and
   recruiting international students to
   provide additional revenue for campuses to
   increase in-state resident enrollment
   (50404) ........................................ 1,800,000
9 For services and expenses to provide faculty
   and staff development for state-operated
   and community colleges (50405) ............... 360,400
10 For expenses for the purpose of providing
    students access to the benefits of use of
    computer technology to achieve academic
    excellence through innovative instruction,
    including Open SUNY (50401) ............... 1,607,700
11 For services and expenses to improve the
    educational pipeline, including the Urban
    Teacher Center in New York City (50402) .... 435,600
12 For academic equipment replacement (50997) ...... 4,373,200
13 For services and expenses related to the
    operation of child care centers for the
    benefit of students at the state operated
    campuses and programs of the state univer-
    sity of New York, subject to a provision
    for matching funds of at least 35 percent
    from non-state sources (50977) ............... 1,567,800
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For tuition reimbursement for community college employees (50982)</td>
<td>116,700</td>
</tr>
<tr>
<td>For teacher education and support, by tuition reimbursement or other</td>
<td></td>
</tr>
<tr>
<td>expenditures in support of the clinical preparation of teachers (50411)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>For services and expenses of the university computer center, including</td>
<td></td>
</tr>
<tr>
<td>the telecommunications network and Open SUNY (50989)</td>
<td>4,764,400</td>
</tr>
<tr>
<td>For services and expenses of the library and educational technology</td>
<td></td>
</tr>
<tr>
<td>programs, including Open SUNY (50994)</td>
<td>5,081,600</td>
</tr>
<tr>
<td>For expenses of university-wide student governance (50987)</td>
<td>57,100</td>
</tr>
<tr>
<td>For services and expenses of the library conservation program (50443)</td>
<td>350,000</td>
</tr>
<tr>
<td>For services and expenses of the administration of charter schools</td>
<td>848,600</td>
</tr>
<tr>
<td>(50446)</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of multimedia services, including the New</td>
<td></td>
</tr>
<tr>
<td>York Network (50992)</td>
<td>118,500</td>
</tr>
<tr>
<td>For services and expenses of the New York state veterinary college</td>
<td></td>
</tr>
<tr>
<td>at Cornell (50407)</td>
<td>250,000</td>
</tr>
<tr>
<td>For services and expenses of the staffing and research faculty at the</td>
<td></td>
</tr>
<tr>
<td>state university polytechnic institute (50412)</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses of the center for women in government</td>
<td>100,000</td>
</tr>
<tr>
<td>(50892)</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to increasing access to mental</td>
<td>4,000,000</td>
</tr>
<tr>
<td>health services</td>
<td></td>
</tr>
<tr>
<td>For the elimination of graduate student mandatory fees, pursuant to</td>
<td>2,750,000</td>
</tr>
<tr>
<td>paragraph h of subdivision 2 section 355 of the education law</td>
<td></td>
</tr>
<tr>
<td>For additional operating support for university-wide programs.</td>
<td>9,375,000</td>
</tr>
<tr>
<td>Notwithstanding any other section of law to the contrary, funds</td>
<td></td>
</tr>
<tr>
<td>from this appropriation shall be allocated only pursuant to a plan</td>
<td></td>
</tr>
<tr>
<td>approved by the temporary president of the senate which sets forth a</td>
<td></td>
</tr>
<tr>
<td>list of grantees with the amount to be received by each, or the</td>
<td></td>
</tr>
<tr>
<td>methodology for allocating such appropriation</td>
<td></td>
</tr>
<tr>
<td>System Administration</td>
<td>96,604,300</td>
</tr>
</tbody>
</table>
For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 local community college and the needs of
2 the residents of such community and county
3 remain the community colleges' primary
4 concern (50930) ......................... 35,804,300
5 For additional services and expenses for
6 operating support to offset the TAP gap ..... 20,800,000
7 For the payment of SUNY hospital worker
8 hazard pay .................................. 40,000,000

Total of state-operated institutions general
operating schedule ......................... 981,309,500

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............ 1,922,663,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses of state universi-
y operations supported in whole or in
part by tuition. Notwithstanding section
23 of the public lands law, expenditures
from this appropriation may include the
proceeds deposited from the sale of
surplus state university property (50939) 1,922,663,800

Total gross operating - state-operated
institutions support ......................... 2,903,973,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........ 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract
colleges, as defined by subdivision 3 of
section 350 of the education law.
Notwithstanding any law to the contrary, the
separate amounts appropriated herein for
the statutory and contract colleges may
not be decreased by transfer or inter-
change with appropriations made for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology, provided,
however, that the separate amounts appro-
priated herein for the statutory and
contract colleges may be reduced by the
amounts of the $46,400,000 operating
support reductions attributable to statu-
tory and contract colleges allocated by
the recommendations and plan developed by
the chancellor of the state university of
New York and approved by the state univer-
sity of New York board of trustees.

For services and expenses of the New York
state college of Ceramics - Alfred Univer-
sity (50939) ................................. 8,088,100

For services and expenses of the New York
state statutory colleges - Cornell univer-
sity (50962) ................................. 78,913,000

For services and expenses to support
research conducted at the New York state
veterinary college at Cornell into canine
diseases affecting humans and animals
(50961) ........................................ 138,000

For Cornell land scrip (50960) .................. 35,000

For services and expenses related to
programs that support Cornell university's
federal land grant mission (50959) ........ 42,145,700

Amount available - New York statutory
colleges - Cornell University ............ 121,231,700

Total of statutory and contract colleges
support ........................................ 129,319,800

Total gross operating - state-operated
institutions and statutory and contract
college support ............................. 3,033,293,100

GENERAL INCOME REIMBURSABLE ....................... 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account -
22653

For services and expenses of activities
supported in whole or in part by user fees
and other charges (50938) ............... 837,800,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1  HOSPITAL INCOME REIMBURSABLE ............................. 3,544,168,000
2

3  Special Revenue Funds - Other
4  State University Income Fund
5  State University Hospitals Income Reimbursable Account -
6  22656

7  For services and expenses of the state
8  university of New York hospitals at Stony
9  Brook, Brooklyn, and Syracuse, including
10  fringe benefits and other operational
11  expenses (50934) .............................. 3,444,168,000
12
13  Program account subtotal ..................... 3,444,168,000
14

15  Special Revenue Funds - Other
16  State University Income Fund
17  State University-wide Hospital Reimbursable Account -
18  22658

19  For services and expenses of hospital activ-
20  ities supported in whole or in part by
21  user fees and other charges (50934) ......... 100,000,000
22
23  Program account subtotal ..................... 100,000,000
24

25  LONG ISLAND VETERANS' HOME REIMBURSABLE ........................... 55,001,000
26

27  Special Revenue Funds - Other
28  State University Income Fund
29  Long Island Veterans' Home Account - 22652

30  For services and expenses related to opera-
31  tion of the Long Island veterans' home
32  (50933) ................................. 55,001,000
33

34  TUITION REIMBURSABLE ................................. 151,900,000
35

36  Special Revenue Funds - Other
37  State University Income Fund
38  SUNY Tuition Reimbursable Account - 22659

39  For services and expenses of activities
40  supported in whole or in part by tuition
41  and related academic fees. This appropri-
42  ration shall be available for expenditure
upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2020

(50931) .................................................. 151,900,000

Total special revenue funds - other .......... 7,856,695,100

INTERNAL SERVICE FUNDS

BANKING SERVICES .......................................................... 24,300,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (50932) .... 24,300,000

Total internal service funds ....................... 24,300,000
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) .........
8 8,000,000 ............................................ (re. $5,242,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ........................ (re. $12,898,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ..........
14 8,000,000 ............................................ (re. $1,109,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 ........................ (re. $3,525,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ..........
20 7,000,000 ............................................ (re. $177,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 13,000,000 ........................ (re. $1,405,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ..........
26 7,000,000 ............................................ (re. $1,016,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ........................ (re. $2,289,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ..........
32 7,000,000 ............................................ (re. $1,123,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ........................ (re. $2,405,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,678,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses, including grants, related to the federal
22 Pell grant program (50945) ... 400,000,000 ...... (re. $249,319,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses, including grants, related to the federal
25 Pell grant program (50945) ... 400,000,000 ...... (re. $22,713,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses, including grants, related to the federal
28 Pell grant program (50945) ... 375,000,000 ...... (re. $47,293,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses, including grants, related to the federal
31 Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

32 By chapter 50, section 1, of the laws of 2016:
33 For services and expenses, including grants, related to the federal
34 Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $191,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2020:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .........................
837,800,000 .................................................................. (re. $746,359,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM .......................... 31,161,000

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

For services and expenses related to:

- Personal service--regular (50100) .................. 12,911,000
- Temporary service (50200) ........................ 350,000
- Holiday/overtime compensation (50300) ............. 66,000
- Supplies and materials (57000) .................... 60,000
- Travel (54000) ..................................... 10,000
- Contractual services (51000) ....................... 17,677,000
- Equipment (56000) ............................... 87,000
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>269,104,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>444,185,700</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION AND OPERATIONS PROGRAM** ............................ 33,562,000

**CONCILIATION AND MEDIATION PROGRAM** ............................. 1,629,000

For services and expenses related to the administration and operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) ............. 17,574,000
Temporary service (50200) ....................... 142,000
Holiday/overtime compensation (50300) .......... 60,000
Supplies and materials (57000) ................. 3,018,000
Travel (54000) .................................. 134,000
Contractual services (51000) .................... 11,743,000
Equipment (56000) ................................ 891,000

**CONCILIATION AND MEDIATION PROGRAM** ............................. 1,629,000

For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .................... 1,491,000
Temporary service (50200) .............................. 50,000
Holiday/overtime compensation (50300) ............... 10,000
Supplies and materials (57000) ....................... 4,000
Travel (54000) ........................................ 69,000
Contractual services (51000) ............................ 4,000
Equipment (56000) .................................... 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ................. 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) ....................... 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ............... 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51324).

Personal service--regular (50100) ................ 354,000
Supplies and materials (57000) .................... 300,000
Contractual services (51000) ...................... 2,000,000
Equipment (56000) ...................................... 108,000
Fringe benefits (60000) ............................ 227,000
Indirect costs (58800) ............................ 11,000

--------------

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM .......................... 401,244,700

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .................. 222,565,000
Temporary service (50200) ........................... 1,247,000
Holiday/overtime compensation (50300) .......... 2,190,000
Supplies and materials (57000) .................... 468,000
Travel (54000) ........................................... 4,729,300
Contractual services (51000) ...................... 2,343,000
Equipment (56000) .................................... 121,000

--------------

Program account subtotal .................. 233,663,300

--------------

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ................ 181,000
Supplies and materials (57000) .................. 2,000
Contractual services (51000) ...................... 200,000
Fringe benefits (60000) .......................... 111,000
Indirect costs (58800) ........................... 6,000

Program account subtotal ....................... 500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100) ................ 2,419,000
Supplies and materials (57000) .................. 45,000
Travel (54000) ................................... 120,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 35,000
Fringe benefits (60000) .......................... 1,361,000
Indirect costs (58800) ........................... 65,000

Program account subtotal ....................... 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Supplies and materials (57000) ..................... 400,000
Travel (54000) ..................................... 50,000
Contractual services (51000) ....................... 200,000
Equipment (56000) .................................. 350,000

Program account subtotal .......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Justice Account - 22217

For moneys to the department of taxation and
finance for the justice department federal
equitable sharing agreement to be used for
law enforcement purposes (51313).

Supplies and materials (57000) ..................... 200,000
Contractual services (51000) ....................... 350,000
Equipment (56000) .................................. 200,000

Program account subtotal .......................... 750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Treasury Account - 22218

For moneys to the department of taxation and
finance for the treasury department feder-
al equitable sharing agreement to be used
for law enforcement purposes (51313).

Supplies and materials (57000) ..................... 200,000
Contractual services (51000) ....................... 350,000
Equipment (56000) .................................. 200,000

Program account subtotal .......................... 750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004

For services and expenses related to the
preparation of appraisals on special fran-
chises, unit of production values of oil
and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>1,886,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>980,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>51,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,027,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>717,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>49,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,164,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1  Miscellaneous Special Revenue Fund
2  New York City Assessment Account - 22062

3  For services and expenses related to the
4  administration, collection, and distrib-
5  ution of the New York city personal income
taxes.
6  Notwithstanding any other provision of law
7  to the contrary, the OGS Interchange and
8  Transfer Authority and the IT Interchange
9  and Transfer Authority as defined in the
10  2021-22 state fiscal year state operations
11  appropriation for the budget division
12  program of the division of the budget, are
13  deemed fully incorporated herein and a
14  part of this appropriation as if fully
15  stated (51313).

16  Personal service--regular (50100) ............. 35,566,000
17  Temporary service (50200) ........................ 1,315,000
18  Supplies and materials (57000) .................. 2,553,000
19  Travel (54000) .................................. 2,000,000
20  Contractual services (51000) .................... 18,000,000
21  Equipment (56000) ............................... 2,000,000
22  Fringe benefits (60000) .......................... 16,799,000
23  Indirect costs (58800) ............................ 1,420,000

24  Program account subtotal .................... 79,653,000

25  Special Revenue Funds - Other
26  Miscellaneous Special Revenue Fund
27  Tax Revenue Arrearage Account - 22168

28  For services and expenses related to the
29  administration and collection of outstand-
30  ing tax liabilities through the use of
31  contractual services.
32  Notwithstanding any other provision of law
33  to the contrary, the OGS Interchange and
34  Transfer Authority and the IT Interchange
35  and Transfer Authority as defined in the
36  2021-22 state fiscal year state operations
37  appropriation for the budget division
38  program of the division of the budget, are
39  deemed fully incorporated herein and a
40  part of this appropriation as if fully
41  stated (51313).

42  Contractual services (51000) .................... 2,000,000

43  --------------
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 Program account subtotal ................... 2,000,000

-----------------

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Banking Services Account - 55057

6 For services and expenses in connection with
7 the purchase of banking services, as well
8 as for tax return processing and process-
9 ing support within the department of taxa-
10 tion and finance.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (51313).

21 Personal service--regular (50100) .............. 3,000,000
22 Supplies and materials (57000) .................. 2,000,000
23 Travel (54000) .................................... 25,700
24 Contractual services (51000) .................. 18,180,000
25 Equipment (56000) ................................ 200,000
26 Fringe benefits (60000) ........................ 1,874,400
27 Indirect costs (58800) ............................ 99,900

-----------------

31 Program account subtotal ................... 25,380,000

-------------------------------

34 Internal Service Funds
35 Agencies Internal Service Fund
36 Tax Contact Center Account - 55073

38 For payments related to the planning, devel-
39 opment and establishment of a new state-
40 wide contact center within the department
41 of taxation and finance, the office of
42 children and family services and the
43 department of labor on behalf of customer
44 state agencies.
45 Notwithstanding any other provision of law
46 to the contrary, for the purpose of plan-
47 ning, developing and/or implementing the
48 consolidation of administration, business
49 services, procurement, information tech-
50 nology and/or other functions shared among
51 agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) ............. 30,317,600
Contractual services (51000) .................... 789,600
Fringe benefits (60000) ...................... 18,070,600
Indirect costs (58800) ....................... 84,600

Program account subtotal .................... 49,262,400

TREASURY MANAGEMENT PROGRAM ......................... 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2021-22 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) ............. 2,040,000
Temporary service (50200) ....................... 17,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................. 130,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............. (re. $473,000)

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............. (re. $1,203,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
Contractual services (51000) ... 18,180,000 ........ (re. $10,000,000)
Equipment (56000) ... 200,000 ......................... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ... 35,566,000 .... (re. $5,000,000)

Temporary service (50200) ... 1,315,000 ............... (re. $100,000)

Supplies and materials (57000) ... 2,553,000 ........ (re. $1,500,000)

Travel (54000) ... 2,000,000 ........................ (re. $1,800,000)

Contractual services (51000) ... 18,000,000 ......... (re. $4,000,000)

Equipment (56000) ... 2,000,000 ..................... (re. $1,500,000)

Fringe benefits (60000) ... 16,799,000 .................. (re. $3,000,000)

Indirect costs (58800) ... 1,420,000 ..................... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,888,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,888,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,660,700</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,300</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>382,372,000</td>
<td>347,284,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,696,000</td>
<td>146,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,779,000</td>
<td>24,190,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>429,847,000</td>
<td>517,988,000</td>
</tr>
</tbody>
</table>

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

Personal service--regular (50100) .............. 7,032,000
Holiday/overtime compensation (50300) ............ 934,000
Supplies and materials (57000) .................... 30,000
Travel (54000) ................................... 498,000
Contractual services (51000) .................... 78,000
Equipment (56000) ................................ 108,000

MOTOR CARRIER SAFETY PROGRAM ................................. 7,492,000

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) .............. 4,053,000
Holiday/overtime compensation (50300) ............ 192,000
Supplies and materials (57000) .................... 94,000
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</strong></td>
<td><strong>44,265,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,060,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,499,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,443,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>123,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,137,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,066,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>443,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>21,499,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ............... 518,000
Holiday/overtime compensation (50300) .......... 158,000
Supplies and materials (57000) ................ 217,000
Travel (54000) .................................... 54,000
Contractual services (51000) ...................... 64,000
Equipment (56000) ............................... 72,000
Fringe benefits (60000) .......................... 325,000
Indirect costs (58800) ............................ 15,000

Program account subtotal ....................... 1,423,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) .............. 2,857,000
Holiday/overtime compensation (50300) ........... 411,000
Supplies and materials (57000) .................. 32,000
Travel (54000) ................................... 204,000
Contractual services (51000) ..................... 211,000
Equipment (56000) .............................. 44,000
Fringe benefits (60000) .......................... 1,792,000
Indirect costs (58800) .......................... 81,000

Program account subtotal ..................... 5,632,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) ............. 797,000
Holiday/overtime compensation (50300) ........... 18,000
Supplies and materials (57000) .................. 6,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1  Travel (54000) .................................... 12,000
2  Contractual services (51000) ........................ 210,000
3  Equipment (56000) .................................. 6,000
4  Fringe benefits (60000) .......................... 500,000
5  Indirect costs (58800) ............................ 23,000

Program account subtotal ................... 1,572,000

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Transportation Aviation Account - 22165

For payment of expenses related to operation
9  of Stewart and Republic airports (54292).
10  Personal service--regular (50100) ................ 139,000
11  Travel (54000) .................................... 11,000
12  Contractual services (51000) ................... 4,700,000
13  Fringe benefits (60000) ........................... 88,000
14  Indirect costs (58800) ............................. 4,000

Program account subtotal ................... 4,942,000

OPERATIONS PROGRAM ......................................... 368,458,000

22  General Fund
23  State Purposes Account - 10050
24  For the payment of costs of snow and ice
25  maintenance on state highways and preventive
26  maintenance on state roads and bridges as
27  defined in paragraph (a) of subdivision 1
28  of section 10-d of the highway law.
29  Notwithstanding any other provision of law
30  to the contrary, the OGS Interchange and
31  Transfer Authority and the IT Interchange
32  and Transfer Authority as defined in the
33  2021-22 state fiscal year state operations
34  appropriation for the budget division
35  program of the division of the budget, are
36  deemed fully incorporated herein and a
37  part of this appropriation as if fully
38  stated (54291).
39  Personal service--regular (50100) ............ 124,781,000
40  Temporary service (50200) ...................... 4,102,000
41  Holiday/overtime compensation (50300) ......... 34,765,000
42  Supplies and materials (57000) ............... 137,951,000
43  Travel (54000) ................................... 102,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Contractual services (51000) .................. 61,400,000
2 Equipment (56000) .......................... 547,000
3 Additional funding for legislative priorities .. 1,600,000

Program account subtotal .................. 365,248,000

6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Highway Construction and Maintenance Safety Education Account - 22089

11 For services and expenses related to the operations program (54291).

13 Supplies and materials (57000) ..................... 1,000
14 Contractual services (51000) ..................... 208,000
15 Equipment (56000) .............................. 1,000

Program account subtotal ..................... 210,000

18

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Transportation Surplus Property Account - 21933

22 For services and expenses related to the operations program.
24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

34 Supplies and materials (57000) .................... 1,000,000
35 Contractual services (51000) .................... 1,000,000
36 Equipment (56000) .............................. 1,000,000

Program account subtotal .................. 3,000,000

39

40 RAIL SAFETY PROGRAM ............................................ 952,000
41

42 General Fund
43 State Purposes Account - 10050
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2021-22

1  For services and expenses of the rail safety
2    program (54215).

3  Personal service--regular (50100) ................. 797,000
4  Holiday/overtime compensation (50300) ............ 50,000
5  Supplies and materials (57000) .................... 18,000
6  Travel (54000) ...................................... 74,000
7  Contractual services (51000) ......................... 6,000
8  Equipment (56000) ..................................... 7,000

____________
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 BUS SAFETY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ..... (re. $3,996,000)
7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $641,000)
8 Supplies and materials (57000) ... 30,000 .............. (re. $22,000)
9 Travel (54000) ... 498,000 ............................ (re. $417,000)
10 Contractual services (51000) ... 78,000 ................ (re. $78,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses of the bus safety program (54211).
14 Personal service--regular (50100) ... 7,032,000 ..... (re. $1,680,000)
15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $54,000)
16 Travel (54000) ... 498,000 ............................ (re. $263,000)
17 Contractual services (51000) ... 78,000 ................ (re. $25,000)
18 Equipment (56000) ... 108,000 ........................... (re. $108,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the bus safety program (54211).
21 Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
22 Holiday/overtime compensation (50300) ... 778,000 ..... (re. $75,000)
23 Travel (54000) ... 415,000 ............................ (re. $139,000)
24 Contractual services (51000) ... 65,000 ................ (re. $4,000)
25 Equipment (56000) ... 90,000 ......................... (re. $13,000)

26 MOTOR CARRIER SAFETY PROGRAM

27 General Fund
28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses of the motor carrier safety program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54213).
37 Personal service--regular (50100) ... 4,053,000 ..... (re. $2,148,000)
38 Holiday/overtime compensation (50300) ... 192,000 ..... (re. $168,000)
39 Supplies and materials (57000) ... 94,000 .............. (re. $94,000)
40 Travel (54000) ... 120,000 ............................ (re. $108,000)
41 Contractual services (51000) ... 3,015,000 ............ (re. $2,561,000)
42 Equipment (56000) ... 18,000 ......................... (re. $18,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ........ (re. $767,000)
Holiday/overtime compensation (50300) ... 192,000 ........ (re. $28,000)
Supplies and materials (57000) ... 94,000 .................. (re. $89,000)
Travel (54000) ... 120,000 ............................. (re. $52,000)
Contractual services (51000) ... 3,015,000 .............. (re. $2,052,000)
Equipment (56000) ... 18,000 ............................ (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.

Personal service--regular (50100) ... 3,377,000 ........ (re. $727,000)
Holiday/overtime compensation (50300) ... 160,000 ....... (re. $33,000)
Supplies and materials (57000) ... 78,000 .................. (re. $65,000)
Travel (54000) ... 100,000 ............................. (re. $32,000)
Contractual services (51000) ... 2,512,000 .............. (re. $1,553,000)
Equipment (56000) ... 15,000 ............................ (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............ (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ............ (re. $1,443,000)
Indirect costs (58850) ... 123,000 .................. (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............ (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ............ (re. $1,443,000)
Indirect costs (58850) ... 123,000 .................. (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............ (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,529,000 ............ (re. $1,529,000)
Indirect costs (58850) ... 156,000 .................. (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............ (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 ............ (re. $1,134,000)
Indirect costs (58850) ... 108,000 .................. (re. $84,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
DEPARTMENT OF TRANSPORTATION  
STATE OPERATIONS - REAPPROPRIATIONS  2021-22 

1 Personal service (50000) ... 2,447,000 ................ (re. $466,000) 
2 Nonpersonal service (57050) ... 4,072,000  ............ (re. $3,831,000) 
3 Fringe benefits (60090) ... 1,336,000 .................. (re. $248,000) 
4 Indirect costs (58850) ... 108,000  .................... (re. $18,000) 

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, 
6 section 1, of the laws of 2019: 
7 For services and expenses related to the office of passenger and 
8 freight transportation (54292). 
9 Personal service (50000) ... 2,447,000 ................ (re. $920,000) 
10 Nonpersonal service (57050) ... 4,072,000  ............ (re. $2,373,000) 
11 Fringe benefits (60090) ... 1,311,000 .................. (re. $282,000) 
12 Indirect costs (58850) ... 119,000  .................... (re. $34,000) 

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, 
14 section 1, of the laws of 2019: 
15 For services and expenses related to the office of passenger and 
16 freight transportation (54292). 
17 Personal service (50000) ... 2,399,000 ................ (re. $1,069,000) 
18 Nonpersonal service (57050) ... 4,170,000  ............ (re. $2,209,000) 
19 Fringe benefits (60090) ... 1,283,000 .................. (re. $758,000) 
20 Indirect costs (58850) ... 97,000  .................... (re. $57,000) 

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, 
22 section 1, of the laws of 2019: 
23 For services and expenses related to the office of passenger and 
24 freight transportation (54292). 
25 Nonpersonal service (57050) ... 3,070,000 ............ (re. $2,755,000) 
26 Fringe benefits (60090) ... 822,000  .................. (re. $460,000) 
27 Indirect costs (58850) ... 55,000  .................... (re. $20,000) 

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, 
29 section 1, of the laws of 2019: 
30 For services and expenses related to the office of passenger and 
31 freight transportation. 
32 Notwithstanding any other provision of law to the contrary, the OGS 
33 Interchange and Transfer Authority, the IT Interchange and Transfer 
34 Authority, and the Call Center Interchange and Transfer Authority as 
35 defined in the 2012-13 state fiscal year state operations appropria-
36 tion for the budget division program of the division of the budget, 
37 are deemed fully incorporated herein and a part of this appropta-
38 tion as if fully stated (54292). 
39 Nonpersonal service (57050) ... 3,374,000 ............ (re. $3,162,000) 

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, 
41 section 1, of the laws of 2019: 
42 For services and expenses related to the office of passenger and 
43 freight transportation (54292). 
44 Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,716,000) 

45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, 
46 section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 253,000 .................. (re. $253,000)
Maintenance undistributed ... 3,000,000 .................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 1,767,000 .................. (re. $55,000)
Nonpersonal service (57050) ... 253,000 .................. (re. $253,000)
Maintenance undistributed ... 3,000,000 .................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 253,000 .................. (re. $253,000)
Maintenance undistributed ... 3,000,000 .................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 .................. (re. $253,000)
Maintenance undistributed ... 3,000,000 .................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ............................................. (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 10,510,000 .................. (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 .................. (re. $4,453,000)
Fringe benefits (60090) ... 6,066,000 .................. (re. $6,066,000)
Indirect costs (58850) ... 514,000 .................. (re. $514,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 10,510,000 .................. (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 .................. (re. $4,093,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
2 Indirect costs (58850) ... 514,000 ................. (re. $376,000)

3 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the office of passenger and freight transportation (54292).
5 Personal service (50000) ... 10,510,000 ............ (re. $7,543,000)
6 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,027,000)
7 Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
8 Indirect costs (58850) ... 668,000 .................. (re. $487,000)

9 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and freight transportation (54292).
11 Personal service (50000) ... 10,510,000 ............ (re. $7,108,000)
12 Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
13 Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
14 Indirect costs (58850) ... 462,000 ................... (re. $314,000)

15 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the office of passenger and freight transportation (54292).
17 Personal service (50000) ... 3,427,000 ............. (re. $440,000)
18 Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,856,000)
19 Fringe benefits (60090) ... 1,870,000 ............... (re. $44,000)
20 Indirect costs (58850) ... 151,000 ................... (re. $2,000)

21 Special Revenue Funds - Other
22 Clean Air Fund
23 Mobile Source Account - 21452

24 The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
25 For the expenses of the department of transportation, including liabilities incurred prior to April 1, [2019] 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
27 Personal service--regular (50100) ... 518,000 ........... (re. $266,000)
28 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $97,000)
29 Supplies and materials (57000) ... 217,000 ............. (re. $211,000)
30 Travel (54000) ... 54,000 ........................... (re. $45,000)
31 Contractual services (51000) ... 64,000 .................. (re. $64,000)
32 Equipment (56000) ... 72,000 .......................... (re. $72,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Fringe benefits (60000) ... 324,000 .................... (re. $143,000)
2  Indirect costs (58800) ... 18,000 ....................... (re. $10,000)

3 By chapter 50, section 1, of the laws of 2019:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2019, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).

4 Personal service--regular (50100) ... 518,000 .......... (re. $123,000)
5 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $5,000)
6 Supplies and materials (57000) ... 217,000 ............ (re. $212,000)
7 Travel (54000) ... 54,000 ............................... (re. $9,000)
8 Contractual services (51000) ... 64,000 ................ (re. $64,000)
9 Equipment (56000) ... 72,000 ........................... (re. $13,000)
10 Fringe benefits (60000) ... 432,000 .................... (re. $82,000)
11 Indirect costs (58800) ... 24,000 ....................... (re. $6,000)

22 By chapter 50, section 1, of the laws of 2018:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2018, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).

23 Personal service--regular (50100) ... 432,000 .......... (re. $59,000)
24 Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
25 Supplies and materials (57000) ... 181,000 ............ (re. $110,000)
26 Travel (54000) ... 45,000 .............................. (re. $24,000)
27 Contractual services (51000) ... 53,000 ................ (re. $13,000)
28 Fringe benefits (60000) ... 360,000 .................... (re. $19,000)
29 Indirect costs (58800) ... 18,000 ....................... (re. $5,000)

40 By chapter 50, section 1, of the laws of 2017:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2017, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
### DEPARTMENT OF TRANSPORTATION

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

1. division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
2. Personal service--regular (50100) ... 419,000 ............. (re. $3,000)
3. Supplies and materials (57000) ... 181,000 .............. (re. $155,000)
4. Travel (54000) ... 45,000 ............................. (re. $17,000)
5. Contractual services (51000) ... 53,000 .................. (re. $17,000)
6. Indirect costs (58800) ... 18,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
7. For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
8. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

9. Holiday/overtime compensation (50300) ... 126,000 ...... (re. $21,000)
10. Supplies and materials (57000) ... 180,000 .............. (re. $173,000)
11. Travel (54000) ... 45,000 ............................. (re. $23,000)
12. Contractual services (51000) ... 51,000 .................. (re. $15,000)
13. Equipment (56000) ... 58,000 ........................... (re. $58,000)
14. Fringe benefits (60000) ... 304,000 ..................... (re. $12,000)
15. Indirect costs (58800) ... 14,000 ....................... (re. $2,000)

26. Special Revenue Funds - Other
27. Mass Transportation Operating Assistance Fund
28. Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2020:
29. For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
30. Personal service--regular (50100) ... 2,857,000 ...... (re. $1,835,000)
31. Holiday/overtime compensation (50300) ... 411,000 ...... (re. $205,000)
32. Supplies and materials (57000) ... 32,000 ............... (re. $25,000)
33. Travel (54000) ... 204,000 ............................. (re. $17,000)
34. Contractual services (51000) ... 211,000 ................ (re. $211,000)
35. Equipment (56000) ... 44,000 ........................... (re. $44,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1 Fringe benefits (60000) ... 1,783,000 ............... (re. $1,088,000)
2 Indirect costs (58800) ... 98,000 ...................... (re. $67,000)

3 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus
   inspections primarily within the metropolitan commuter transporta-
   tion district. Provided, however, notwithstanding any other
   provision of law, $100,000 of this appropriation shall be made
   available for contractual services for the purpose of auditing and
   examining the accounts, books, records, documents, and papers of
   transportation operators receiving mass transportation operating
   assistance payments serving primarily within the metropolitan commu-
   ter transportation district when the commissioner of transportation
   deems such audits necessary.

   Such contracts may also include, but not be limited to, recommenda-
   tions to achieve economies and efficiencies in the state transporta-
   tion operating assistance program (54292).

   Personal service--regular (50100) ... 2,857,000 ....... (re. $856,000)
   Holiday/overtime compensation (50300) ... 411,000 ...... (re. $25,000)
   Supplies and materials (57000) ... 32,000 ............... (re. $12,000)
   Travel (54000) ... 204,000 ............................. (re. $115,000)
   Contractual services (51000) ... 211,000 ............... (re. $128,000)
   Equipment (56000) ... 44,000 ........................... (re. $43,000)
   Fringe benefits (60000) ... 2,087,000 ................. (re. $567,000)
   Indirect costs (58800) ... 113,000 ..................... (re. $32,000)

4 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus
   inspections primarily within the metropolitan commuter transporta-
   tion district. Provided, however, notwithstanding any other
   provision of law, $100,000 of this appropriation shall be made
   available for contractual services for the purpose of auditing and
   examining the accounts, books, records, documents, and papers of
   transportation operators receiving mass transportation operating
   assistance payments serving primarily within the metropolitan commu-
   ter transportation district when the commissioner of transportation
   deems such audits necessary.

   Such contracts may also include, but not be limited to, recommenda-
   tions to achieve economies and efficiencies in the state transporta-
   tion operating assistance program (54292).

   Personal service--regular (50100) ... 2,381,000 ....... (re. $443,000)
   Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
   Travel (54000) ... 170,000 ............................. (re. $60,000)
   Contractual services (51000) ... 176,000 ............... (re. $170,000)
   Equipment (56000) ... 37,000 ........................... (re. $15,000)
   Fringe benefits (60000) ... 1,740,000 .................... (re. $282,000)
   Indirect costs (58800) ... 84,000 ........................ (re. $13,000)

48 By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,176,000 ........... (re. $19,000)  
Travel (54000) ... 170,000 ............................... (re. $60,000)  
Contractual services (51000) ... 176,000 ................. (re. $171,000)  
Equipment (56000) ... 37,000 ............................ (re. $35,000)  
Fringe benefits (60000) ... 1,530,000 .................... (re. $383,000)  
Indirect costs (58800) ... 78,000 .......................... (re. $29,000)  

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ............................... (re. $77,000)  
Contractual services (51000) ... 176,000 ................. (re. $169,000)  
Equipment (56000) ... 37,000 ............................ (re. $37,000)  
Fringe benefits (60000) ... 1,340,000 .................... (re. $66,000)  

Special Revenue Funds - Other  
Mass Transportation Operating Assistance Fund  
Public Transportation Systems Operating Assistance Account - 21401  

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and
examine the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
<td>(re. $512,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>210,000</td>
<td>(re. $210,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>498,000</td>
<td>(re. $331,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>28,000</td>
<td>(re. $21,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
<td>(re. $276,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>210,000</td>
<td>(re. $210,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>521,000</td>
<td>(re. $189,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>28,000</td>
<td>(re. $11,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 664,000 ........... (re. $343,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Travel (54000) ... 10,000 .................................. (re. $10,000)
Contractual services (51000) ... 175,000 ................. (re. $152,000)
Equipment (56000) ... 5,000 ............................. (re. $5,000)
Fringe benefits (60000) ... 434,000 ..................... (re. $290,000)
Indirect costs (58800) ... 21,000 ........................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 622,000 ........... (re. $331,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $10,000)
Supplies and materials (57000) ... 23,000 ............... (re. $2,000)
Travel (54000) ... 306,000 ............................... (re. $35,000)
Contractual services (51000) ... 102,000 ............... (re. $102,000)
Equipment (56000) ... 73,000 ........................... (re. $73,000)
Fringe benefits (60000) ... 391,000 ..................... (re. $211,000)
Indirect costs (58800) ... 21,000 ........................... (re. $14,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 306,000 ................................... (re. $17,000)
Contractual services (51000) ... 102,000 ........................... (re. $99,000)
Equipment (56000) ... 73,000 ............................... (re. $24,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2020:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ........ (re. $139,000)
Travel (54000) ... 11,000 .................................... (re. $11,000)
Contractual services (51000) ... 4,700,000 ............. (re. $4,700,000)
Fringe benefits (60000) ... 87,000 ....................... (re. $87,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ........ (re. $139,000)
Travel (54000) ... 11,000 .................................... (re. $11,000)
Contractual services (51000) ... 4,700,000 ............. (re. $93,000)
Fringe benefits (60000) ... 89,000 ....................... (re. $89,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 135,000 ........ (re. $135,000)
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 4,700,000 ............. (re. $750,000)
Fringe benefits (60000) ... 86,000 ....................... (re. $86,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 132,000 ........ (re. $132,000)
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 4,700,000 ............. (re. $190,000)
Fringe benefits (60000) ... 82,000 ....................... (re. $82,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 3,897,000 ............. (re. $442,000)
By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,897,000 .............. (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 .............. (re. $13,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) .......................... (re. $56,034,000)
124,781,000 ................................................ (re. $3,085,000)
Temporary service (50200) ... 4,102,000 .............. (re. $27,434,000)
Holiday/overtime compensation (50300) ...................... (re. $130,502,000)
137,951,000 ................................................ (re. $102,000)
Contractual services (51000) ... 61,400,000 ............ (re. $6,364,000)
Equipment (56000) ... 547,000 ......................... (re. $469,000)

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
Temporary service (50200) ... 4,102,000 ............. (re. $1,617,000)
Holiday/overtime compensation (50300) .................... (re. $11,132,000)
34,765,000 ................................................ (re. $13,957,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 ............ (re. $6,364,000)
By chapter 50, section 1, of the laws of 2018:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
Temporary service (50200) ... 4,102,000 ............... (re. $310,000)
Holiday/overtime compensation (50300) ................................
34,765,000 ........................................ (re. $5,227,000)

Supplies and materials (57000) ... 98,576,000 ....... (re. $3,758,000)
Travel (54000) ... 3,000,000 .......................... (re. $100,000)
Contractual services (51000) ... 48,116,000 ........... (re. $397,000)
Equipment (56000) ... 16,511,000 ........................ (re. $4,000)
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the operations program (54291).
   - Supplies and materials (57000) ... 73,000 ............... (re. $25,000)
   - Contractual services (51000) ... 68,000 ................. (re. $8,000)
   - Equipment (56000) ... 69,000 ........................... (re. $69,000)

2. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the operations program (54291).
   - Supplies and materials (57000) ... 73,000 ............... (re. $34,000)
   - Contractual services (51000) ... 68,000 ................. (re. $11,000)

3. Special Revenue Funds - Other
   - Miscellaneous Special Revenue Fund
   - Transportation Surplus Property Account - 21933
   - Supplies and materials (57000) ... 1,000,000 .......... (re. $1,000,000)
   - Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)
   - Equipment (56000) ... 1,000,000 ..................... (re. $1,000,000)

4. RAIL SAFETY PROGRAM

5. General Fund
   - State Purposes Account - 10050
   - Personal service--regular (50100) ... 797,000 ........... (re. $422,000)
   - Holiday/overtime compensation (50300) ... 50,000 ...... (re. $31,000)
   - Supplies and materials (57000) ... 18,000 .............. (re. $16,000)
   - Travel (54000) ... 74,000 .............................. (re. $63,000)
   - Contractual services (51000) ... 6,000 .................. (re. $6,000)
   - Equipment (56000) ... 7,000 ............................. (re. $7,000)

By chapter 50, section 1, of the laws of 2020:

- For services and expenses related to the operations program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
- Supplies and materials (57000) ... 1,000,000 ........ (re. $1,000,000)
- Contractual services (51000) ... 1,000,000 ........ (re. $1,000,000)
- Equipment (56000) ... 1,000,000 ..................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:

- For services and expenses of the rail safety program (54215).
- Personal service--regular (50100) ... 797,000 ........... (re. $179,000)
- Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
- Supplies and materials (57000) ... 18,000 .............. (re. $9,000)
- Travel (54000) ... 74,000 .............................. (re. $12,000)
- Contractual services (51000) ... 6,000 .................. (re. $6,000)
- Equipment (56000) ... 7,000 ............................. (re. $7,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of the rail safety program (54215).
3 Personal service--regular (50100) ... 664,000 ........... (re. $68,000)
4 Holiday/overtime compensation (50300) ... 41,000 ...... (re. $11,000)
5 Supplies and materials (57000) ... 15,000 .............. (re. $7,000)
6 Travel (54000) ... 61,000 ............................... (re. $22,000)
7 Contractual services (51000) ... 5,000 .................... (re. $5,000)
8 Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,643,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,668,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................... 367,000
Supplies and materials (57000) .................... 10,000
Travel (54000) .................................. 14,000
Contractual services (51000) .................... 70,000
Equipment (56000) ................................ 19,000

VETERANS' BENEFITS ADVISING PROGRAM ......................... 6,163,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (54607).

5 Personal service--regular (50100) ............... 5,781,000
6 Holiday/overtime compensation (50300) .......... 23,000
7 Supplies and materials (57000) ..................... 63,000
8 Travel (54000) ..................................... 104,000
9 Contractual services (51000) ....................... 102,000
10 Equipment (56000) .................................. 90,000

11 -----------------------------------------------

12 VETERANS' EDUCATION PROGRAM .................. 2,025,000
13 -----------------------------------------------

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Operating Grant Account - 25386

17 For services and expenses related to the
18 veterans' education program (54610).

19 Personal service (50000) ......................... 1,199,000
20 Nonpersonal service (57050) ...................... 208,000
21 Fringe benefits (60090) ......................... 549,000
22 Indirect costs (58850) ....................... 69,000

23 -----------------------------------------------
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ................ (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ................ (re. $605,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $138,000)
25 Fringe benefits (60090) ... 549,000 ................... (re. $181,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ................ (re. $649,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
32 Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
33 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,413,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,909,000</td>
</tr>
</tbody>
</table>

=---------------

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 11,639,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) 2,700,000
Nonpersonal service (57050) 1,768,000
Program account subtotal 4,468,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

For services and expenses related to crime victims compensation (19917).

Personal service (50000) 400,000
Nonpersonal service (57050) 275,000
Program account subtotal 675,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

For services and expenses related to the administration program (81001).

Supplies and materials (57000) 15,000
Travel (54000) 10,000
Contractual services (51000) 80,000

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>3,219,000</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>94,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>5,523,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>OVS Restitution Account - 22134</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>550,000</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
<td>98,000</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000)</td>
<td>72,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>98,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>868,000</td>
</tr>
<tr>
<td>6</td>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>2,270,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For victim and witness assistance in accordance with</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>the federal crime control act of 1984, distributed</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>pursuant to a plan prepared by the director of the</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>office of victim services and approved by the</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>director of the budget, or distributed through a</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>competitive process. A portion of these funds may</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>be transferred, suballocated, or otherwise made</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>available to other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds – Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account – 25370

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,700,000 ..................... (re. $2,700,000)
8 Nonpersonal service (57050) ... 1,768,000 ..................... (re. $1,768,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,600,000 ..................... (re. $1,084,000)
12 Nonpersonal service (57050) ... 768,000 ..................... (re. $768,000)
13 Fringe benefits (60090) ... 1,100,000 ..................... (re. $1,100,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to crime victims assistance (19914).
17 Nonpersonal service (57050) ... 768,000 ..................... (re. $636,000)
18 Fringe benefits (60090) ... 1,100,000 ..................... (re. $1,100,000)

19 Special Revenue Funds – Federal
20 Federal Miscellaneous Operating Grants Fund
21 Crime Victims – Compensation Account – 25370

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to crime victims compensation
24 (19917).
25 Personal service (50000) ... 400,000 ..................... (re. $400,000)
26 Nonpersonal service (57050) ... 275,000 ..................... (re. $275,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to crime victims compensation
29 (19917).
30 Personal service (50000) ... 333,000 ..................... (re. $219,000)
31 Nonpersonal service (57050) ... 274,000 ..................... (re. $274,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to crime victims compensation
35 (19917).
36 Personal service (50000) ... 333,000 ..................... (re. $15,000)
37 Nonpersonal service (57050) ... 274,000 ..................... (re. $179,000)

38 Special Revenue Funds – Federal
39 Federal Miscellaneous Operating Grants Fund
40 Crime Victims Legal Assistance Account – 25370

41 By chapter 50, section 1, of the laws of 2019:
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2021-22

For services and expenses related to crime victims legal assistance (19901).
Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 .......... (re. $1,073,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 1,600,000 ............... (re. $1,543,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $100,000)
Fringe benefits (60090) ... 460,000 ................... (re. $452,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 830,000 .................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ................. 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ................. 750,000
Supplies and materials (57000) ...................... 25,000
Travel (54000) ..................................... 28,000
Contractual services (51000) ......................... 320,000
Equipment (56000) .................................. 39,000

Program account subtotal .................. 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2021-22

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Welfare Inspector General Seized Assets Account - 22216

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>
WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ........................................ 206,186,000

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

| Personal service--regular (50100) .......... | 88,543,000 |
| Temporary service (50200) .................. | 173,000    |
| Holiday/overtime compensation (50300) ........ | 402,000   |
| Supplies and materials (57000) ............. | 3,269,000  |
| Travel (54000) ............................ | 1,010,000  |
| Contractual services (51000) .............. | 53,484,000 |
| Equipment (56000) .......................... | 1,414,000  |
| Fringe benefits (60000) .................... | 55,245,000 |
| Indirect costs (58800) ..................... | 2,325,000  |
| Total amount available ..................... | 205,865,000 |

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>321,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  All Funds

2  By chapter 50, section 1, of the laws of 2018:
3    For services and expenses of evidence-based risk management, data
4      system analytics, and initiatives to improve fiscal operations and
5      program evaluation. All or a portion of the funds appropriated here-
6      in may be suballocated or transferred to any state department or
7      agency (85014) ... 25,000,000 .................... (re. $25,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS  2021-22

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

| OPERATIONS PROGRAM                      | 892,000 |

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Contractual services (51000) ............. 111,000
17                                        -------
18 Program account subtotal ................... 111,000
19                                        -------

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
24 operations program (81003).

25 Personal service--regular (50100) .......... 353,000
26 Temporary service (50200) ................... 28,000
27 Supplies and materials (57000) ............. 22,000
28 Travel (54000) ................................ 22,000
29 Contractual services (51000) ............... 109,000
30 Equipment (56000) .......................... 34,000
31 Fringe benefits (60000) .................... 201,000
32 Indirect costs (58800) ..................... 12,000
33                                        -------
34 Program account subtotal ................... 781,000
35                                        -------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,840,968,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,241,468,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES .................................... 7,241,468,000

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,619,665,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AMOUNT</strong></td>
</tr>
<tr>
<td>-------------------</td>
</tr>
<tr>
<td>For the state's contribution to the health insurance fund, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2021-22. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2021-22 .......................... 4,483,889,000</td>
</tr>
<tr>
<td>For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ........................ 2,485,376,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 to the social security
2 contribution fund ........ 1,384,803,000
3 For payments to the state
4 insurance fund for workers'
5 compensation benefits and
6 other related workers'
7 compensation costs prior to
8 or after they become
9 incurred including but not
10 limited to the benefits
11 defined in chapters 302 and
12 303 of the laws of 1985 ...... 571,760,000
13 For payment during the period
14 July 1, 2021 to June 30,
15 2022 of the state's share to
16 the teachers insurance and
17 annuity association and the
18 college retirement equities
19 fund for state university
20 faculty in accordance with
21 chapter 337 of the laws of
22 1964 ......................... 232,864,000
23 For payments of scheduled
24 salary increases to public
25 employees affected by salary
26 increase deferrals. Payments
27 shall be retroactive to
28 April 1, 2020 and shall
29 constitute repayment of
30 scheduled salary increases
31 pursuant to active collective bargaining agreements
32 for public employees, and
33 for the prospective payment
34 of scheduled salary
35 increases pursuant to active
36 collective bargaining agree-
37 ments for public employees
38 affected by any future sala-
39 ry increase deferrals though
40 March 31, 2022 ............ 175,000,000
41 For the state's contribution
42 to employee benefit fund
43 programs .................. 117,624,000
44 For the state's contribution
45 to the dental insurance plan .. 68,614,000
46 For reimbursement to the unem-
47 ployment insurance fund for
48 payments made to claimants
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 formerly employed by the
2 state of New York ............... 29,696,000
3 For payment of liabilities
4 incurred during the period
5 July 1, 2021 through June
6 30, 2022 on behalf of the
7 state university of New York
8 to the teachers' retirement
9 system for eligible state
10 university faculty ............. 17,890,000
11 For the state's contribution
12 to the survivors' benefit
13 fund for payments to the
14 survivors of state employees
15 and retired state employees ... 15,500,000
16 For the state's contribution
17 to the vision care plan ...... 11,618,000
18 For expenses incurred during
19 the period July 1, 2021 to
20 June 30, 2022 specific to
21 the group disability insur-
22 ance program for employees
23 in the professional service
24 in order to provide disabil-
25 ity benefits for such
26 employees ....................... 10,284,000
27 For the state's share of
28 contributions to the volun-
29 tary defined contribution
30 plan made on behalf of
31 eligible employees pursuant
32 to chapter 18 of the laws of
33 2012 who elect to partic-
34 ipate in such plan and who
35 are not otherwise eligible
36 to participate in the SUNY
37 optional retirement program .... 4,925,000
38 For payments for the income
39 protection plans of current
40 and prior years ............... 4,625,000
41 For the state's pension obli-
42 gations associated with
43 state employees who are
44 members of the teachers'
45 retirement system .............. 2,477,000
46 For payments associated with
47 the accident reporting
48 system ........................ 600,000
49 For suballocation to the state
50 university of New York,
pursuant to a plan approved
by the director of the budget, for services and
expenses of administering
the voluntary defined
contribution plan, established pursuant to chapter
18 of the laws of 2012 .......... 500,000

For reimbursement of liabilities heretofore accrued or
hereafter to accrue during
the period July 1, 2021 to
June 30, 2022 to Cornell
university and Alfred
university for unemployment
for employees of the statutory colleges .................... 500,000

For the state's pension obligations associated with
state employees who are
members of the state education department's optional
retirement program ............... 393,000

For the state's contribution
for supplemental pension
payments in accordance with
the provisions of article 4
and article 6 of the retirement and social security law
and retirement benefits paid
under sections 214 and 215
of the military law .............. 255,000

For payment of liabilities
incurred during the period
July 1, 2021 to June 30,
2022 specific to federal
retirement costs of Cornell
cooperative extension
professional employees who
are now participating in the
federal retirement system ....... 200,000

For payments for accidental
death benefits pursuant to
collective bargaining agreements ......................... 150,000

For payments for tuition
reimbursement pursuant to
collective bargaining agreements ....................... 97,000
FOR EXPENSES INCURRED DURING THE PERIOD JULY 1, 2021 TO JUNE 30, 2022 SPECIFIC TO THE HEALTH INSURANCE PROGRAM PROVIDED FOR GRADUATE STUDENT EMPLOYEES .............. 25,000

PROJECT SCHEDULE TOTAL ...... 9,619,665,000

FOR TAXES ON PUBLIC LANDS AND PAYMENTS PURSUANT TO SECTIONS 532 THROUGH 546 OF THE REAL PROPERTY TAX LAW. THE MONEYS HEREBY APPROPRIATED ARE AVAILABLE FOR PAYMENT OF ANY LIABILITIES OR OBLIGATIONS INCURRED PRIOR TO APRIL 1, 2021 IN ADDITION TO CURRENT LIABILITIES (80568) ........ 290,000,000

FOR JUDGMENTS AGAINST THE STATE PURSUANT TO SECTION 20 OF THE COURT OF CLAIMS ACT AND FOR JUDGMENTS PURSUANT TO ACTIONS BROUGHT IN THE COURT OF CLAIMS AGAINST PUBLIC BENEFIT CORPORATIONS INDENMIFIED BY THE STATE, EXCLUSIVE OF THE PAYMENT OF ANY JUDGMENTS ARISING OUT OF ACTIONS OR PROCEEDINGS BROUGHT TO OBTAIN PAYMENT FOR WAGES, SALARIES OR OTHER EMPLOYEE BENEFITS. THE MONEYS HEREBY APPROPRIATED ARE AVAILABLE FOR PAYMENT OF ANY LIABILITIES OR OBLIGATIONS INCURRED PRIOR TO APRIL 1, 2021 IN ADDITION TO CURRENT LIABILITIES (80564) ................................. 150,916,000

FOR THE PAYMENT OF THE DEFENSE BY PRIVATE COUNSEL AND THE INDEMNIFICATION OR PAYMENT ON BEHALF OF STATE OFFICERS AND EMPLOYEES IN CIVIL JUDICIAL PROCEEDINGS IN ACCORDANCE WITH THE PROVISIONS OF SECTION 17 OF THE PUBLIC OFFICERS LAW; THE PAYMENT ON BEHALF OF THE STATE, EXCLUSIVE OF THE PAYMENT FOR WAGES, SALARIES OR OTHER EMPLOYEE BENEFITS, IN CIVIL JUDICIAL PROCEEDINGS WHERE A STATE OFFICER OR EMPLOYEE ENTITLED TO A DEFENSE IN ACCORDANCE WITH SECTION 17 OF THE PUBLIC OFFICERS LAW WAS DISMISSED FROM THE CIVIL JUDICIAL PROCEEDING; THE PAYMENT ON BEHALF OF THE STATE, EXCLUSIVE OF THE PAYMENT FOR WAGES, SALARIES OR OTHER EMPLOYMENT BENEFITS, AND IN CIVIL JUDICIAL PROCEEDINGS BROUGHT PURSUANT TO TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, 42 USC § 2000d ET
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2021 in addition to current liabilities (80563) .......................... 45,185,000

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) ............................. 39,901,000

For payments in accordance with section 19-a of the public lands law (80567) ............. 15,466,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) ................................. 10,200,000

For payment of liabilities incurred during the period July 1, 2021 to June 30, 2022 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) ..................... 5,936,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ................................... 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obli-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

gations incurred prior to April 1, 2021 in
addition to current liabilities (80565) ...... 4,000,000
For payment of claims for damage to personal
or real property or for bodily injuries or
wrongful death caused by officers, employ-
ees, or other authorized persons providing
service to state government while provid-
ing such service, and the state university
construction fund while acting within the
scope of their employment, and while oper-
ating motor vehicles, and for any individ-
uals operating motor vehicles which are
assigned on a permanent basis with unre-
stricted use to state officers and employ-
ees when the person is permanently
assigned the motor vehicle (80559) ........... 2,575,000
For transfer to the property casualty insur-
ance security fund in accordance with the
terms of the settlement between the state
and the plaintiffs in accordance with the
Court of Appeals' opinion in Alliance of
American Insurers v. Chu, 77 NY2d 573
(1991) (80561) ............................... 2,000,000
For the state's share of assessments issued
by the Hudson River-Black River regulating
district pursuant to subdivisions 2 and 3
of section 15-2121 of the environmental
conservation law (80356) ..................... 1,250,000
For services and expenses relating to the
costs of expert witnesses or legal
services related to cases in which the
attorney general provides representation
for the state (85024) ........................ 1,000,000
For services and expenses associated with
legal and other fees related to Indian
land claims litigation involving the state
of New York, local governments and private
land owners who are named as defendants in
these lawsuits, including liabilities
incurred prior to April 1, 2021 (80560) ........ 700,000
For payments in accordance with section 19-b
of the public lands law (80566) ............... 500,000
For payments in accordance with section 3 of
chapter 774 of the laws of 1989 (80525) ....... 360,000
For the reissuance of checks which were not
presented for payment within the time
limits contained in section 102 of the
state finance law or for which payment has
been authorized by specific legislation
(80562) ......................................... 24,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

Total amount available ................ 10,194,678,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget .................. (1,829,432,000)

Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,444,665,000 employee fringe benefit appropriation on or before March 31, 2022 at the discretion of the division of the budget ........... (1,524,278,000)

Program account subtotal ............... 6,840,968,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2021-22

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>relation to the New York state dental</td>
</tr>
<tr>
<td>2</td>
<td>insurance fund (80579) ........................................ 500,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal ........................................ 500,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Fiduciary Funds</td>
</tr>
<tr>
<td>7</td>
<td>Employees Health Insurance Fund</td>
</tr>
<tr>
<td>8</td>
<td>Reserve for Rate Fluctuations Account - 60202</td>
</tr>
<tr>
<td>9</td>
<td>For additional state expenditures in</td>
</tr>
<tr>
<td>10</td>
<td>relation to the New York state health</td>
</tr>
<tr>
<td>11</td>
<td>insurance program (80581) ....................................... 400,000,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal ......................................... 400,000,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
</tbody>
</table>
### GREEN THUMB PROGRAM

**STATE OPERATIONS 2021-22**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,966,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,966,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td>3,966,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) .................. 3,966,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 200,000

General Fund
State Purposes Account - 10050
For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................. 166,000
Fringe benefits (60000) ............................ 34,000

-------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  For payments to those insurance companies participating in
4    the New York state government employees health insurance
5    plan in the event of termination of the contractual
6    agreement between such insurance companies and the New
7    York state department of civil service, or in the event
8    of termination of the contractual agreement between the
9    New York state department of civil service and such
10   municipalities or school districts which have elected to
11   receive distributions from the health insurance reserve
12   receipts fund, and for payments to the health insurance
13   reserve receipts fund as required to fulfill contractual
14   agreements between the New York state department of
15   civil service and those insurance companies participat-
16   ing in the New York state governmental employees health
17   insurance plan.
18   The moneys hereby appropriated shall be available for
19   payments to the health insurance reserve receipts fund
20   and the above insurance carriers (80547) .................. 773,854,000
21   ================
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state
5  finance law (80546) ................................. 292,400,000

  =============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| COLLEGE CHOICE TUITION SAVINGS PROGRAM | 675,000 |

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

| Personal service--regular | 325,000 |
| Supplies and materials | 4,000 |
| Travel | 5,000 |
| Contractual services | 200,000 |
| Equipment | 1,000 |
| Fringe benefits | 125,000 |
| Indirect costs | 15,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated, interchanged, transferred or
8 otherwise made available to the state comptroller, subject to the
9 approval of the director of the budget, as needed to accomplish the
10 intent of this appropriation.
11 For services and expenses related to the administration of the college
12 choice tuition savings program (80471).
13 Personal service--regular (50100) ... 325,000 ............ (re. $48,000)
14 Supplies and materials (57000) ... 4,000 ................ (re. $4,000)
15 Travel (54000) ... 5,000 ................................ (re. $5,000)
16 Contractual services (51000) ... 200,000 .............. (re. $150,000)
17 Equipment (56000) ... 1,000 ............................. (re. $1,000)
18 Fringe benefits (60000) ... 125,000 ..................... (re. $1,000)
19 Indirect costs (58800) ... 15,000 ....................... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ............................................. 185,000

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ............... 139,000
Supplies and materials (57000) .................... 22,000
Travel (54000) ............................................ 6,000
Contractual services (51000) .......................... 14,000
Equipment (56000) ....................................... 4,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2021-22

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .......... 1,605,000,000

General Fund

State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available. No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available

(80544) .................................... 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available

(80543) .................................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2021-22

1  To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) ............................ 300,000,000

2  To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) ............................ 250,000,000

3  To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) ............................ 230,000,000

4  To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ................................ 50,000,000

5  To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ............................ 110,000,000

6  To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ................................ 60,000,000

7  To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ............. 90,000,000
MISCELLANEOUS  --  ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>27,610,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>27,860,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ............................ 27,860,000

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ..................... 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) .................. 1,000
Supplies and materials (57000) .................. 1,000
Travel (54000) ..................................... 1,000
Contractual services (51000) .................. 1,000
Equipment (56000) .................................. 1,000

Total amount available .......................... 5,000

Civil Service Employees Association
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>2</td>
<td>Employee training and development (23804)</td>
<td>9,231,000</td>
</tr>
<tr>
<td>3</td>
<td>Safety and health maintenance committee (23839)</td>
<td>549,000</td>
</tr>
<tr>
<td>4</td>
<td>Employee security committee (23840)</td>
<td>453,000</td>
</tr>
<tr>
<td>5</td>
<td>Work life services (23942)</td>
<td>2,225,000</td>
</tr>
<tr>
<td>6</td>
<td>Discipline (23805)</td>
<td>329,000</td>
</tr>
<tr>
<td>7</td>
<td>Employee assistance program (23842)</td>
<td>559,000</td>
</tr>
<tr>
<td>8</td>
<td>Statewide performance rating committee (23843)</td>
<td>36,000</td>
</tr>
<tr>
<td>9</td>
<td>Property damage (23844)</td>
<td>28,000</td>
</tr>
<tr>
<td>10</td>
<td>Work related clothing (ASU) (23947)</td>
<td>38,000</td>
</tr>
<tr>
<td>11</td>
<td>Work related clothing (OSU) (23845)</td>
<td>924,000</td>
</tr>
<tr>
<td>12</td>
<td>Tool allowance (OSU) (23846)</td>
<td>65,000</td>
</tr>
<tr>
<td>13</td>
<td>Tool insurance (OSU) (23847)</td>
<td>23,000</td>
</tr>
<tr>
<td>14</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>357,000</td>
</tr>
<tr>
<td>15</td>
<td>Work related clothing (ISU) (23849)</td>
<td>67,000</td>
</tr>
<tr>
<td>16</td>
<td>Total amount available</td>
<td>16,032,000</td>
</tr>
<tr>
<td>17</td>
<td>District Council-37</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Joint committee on health benefits (23857)</td>
<td>5,000</td>
</tr>
<tr>
<td>19</td>
<td>Employee assistance program/work-life services (23946)</td>
<td>12,000</td>
</tr>
<tr>
<td>20</td>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
</tr>
<tr>
<td>21</td>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
</tr>
<tr>
<td>22</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
</tr>
<tr>
<td>23</td>
<td>Employee development and training (23859)</td>
<td>53,000</td>
</tr>
<tr>
<td>24</td>
<td>Total amount available</td>
<td>73,000</td>
</tr>
<tr>
<td>25</td>
<td>Management Confidential</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
</tr>
<tr>
<td>27</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
</tr>
<tr>
<td>28</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>29</td>
<td>Management training (23806)</td>
<td>718,000</td>
</tr>
<tr>
<td>30</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>31</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>32</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
</tr>
<tr>
<td>33</td>
<td>Total amount available</td>
<td>3,143,000</td>
</tr>
</tbody>
</table>

**Total amount available**: 16,032,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1 Commissioned and Non-Commissioned Officers (Supervisors) Unit

3 Health benefits committees (80344) .................. 3,000
4 _______________________________________________
5 Total amount available .............................. 3,000
6 _______________________________________________

7 Bureau of Criminal Investigation

8 Health committee benefits (23881) ................... 3,000
9 _______________________________________________
10 Total amount available .............................. 3,000
11 _______________________________________________

12 State Troopers Unit

13 Health benefits committees (23883) .................. 8,000
14 _______________________________________________
15 Total amount available .............................. 8,000
16 _______________________________________________

17 Graduate Student Employees Union

18 Doctoral program recruitment and retention
19 enhancement fund, comprehensive college
20 graduate program recruitment and retention
21 fund, fee mitigation fund, downstate
22 location fund, statewide professional
23 development committee, pre-tax and work-
24 life services programs (23951) .................... 2,361,000
25 _______________________________________________
26 Total amount available .............................. 2,361,000
27 _______________________________________________

28 Security Services Unit

29 Labor management committees (23817) .............. 327,000
30 Employee assistance program (23874) ............... 235,000
31 Joint committee on health benefits (23875) ...... 194,000
32 Employee training and development (23891) ...... 186,000
33 Organizational alcoholism program (23892) .......... 183,000
34 Labor management training (23893) ............... 118,000
35 Family benefits (23894) ............................ 505,000
36 _______________________________________________
37 Total amount available .............................. 1,748,000
38 _______________________________________________

39 Professional Services Negotiating Unit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2021-22

1 Joint committee on health benefits and
2   statewide labor management committees
3   (23835) ........................................ 3,934,000
4
5   Program account subtotal ......................... 27,610,000
6

7 Special Revenue Funds - Other
8   Miscellaneous Special Revenue Fund
9   NYS Flex Spending Accounts - 22047

10 For services and expenses related to the
11   administration of the NYS flex spending
12   accounts (23802).

13 Contractual services (51000) ...................... 250,000
14
15   Program account subtotal ........................ 250,000
16
1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For training and professional development of state employees for
6 outstanding service and accomplishments as prescribed by the empire
7 star public service award. A portion of these funds may be suballo-
8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 ............ (re. $300,000)

10 For services and expenses to implement written agreements determining
11 the terms and conditions of employment between the state and employ-
12 ee organizations representing negotiating units established pursuant
13 to article 14 of the civil service law. A portion of these funds may
14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 .......... (re. $1,000)

16 Contractual services (51000) ... 1,000 ............... (re. $1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits (23838) .....................
19 1,530,000 .............................................. (re. $1,398,000)

20 Employee training and development (23804) ..................
21 12,308,000 ............................................. (re. $11,544,000)

22 Safety and health maintenance committee (23839) .............
23 732,000 ................................................ (re. $716,000)

24 Employee security committee (23840) ... 604,000 .......... (re. $604,000)

25 Work life services (23942) ... 2,966,000 ............... (re. $2,843,000)

26 Discipline (23805) ... 438,000 ........................... (re. $376,000)

27 Employee assistance program (23842) ... 745,000 ....... (re. $500,000)

28 Statewide performance rating committee (23843) .............
29 48,000 ................................................. (re. $48,000)

30 Property damage (23844) ... 37,000 ........................... (re. $37,000)

31 Work related clothing (ASU) (23947) ... 50,000 ........ (re. $50,000)

32 Work related clothing (OSU) (23845) ... 1,231,000 ... (re. $1,231,000)

33 Tool allowance (OSU) (23846) ... 86,000 ................ (re. $50,000)

34 Tool insurance (OSU) (23847) ... 30,000 ............... (re. $30,000)

35 Uniform allowance (ISU) (23848) ... 475,000 ........... (re. $475,000)

36 Work related clothing (ISU) (23849) ... 89,000 ....... (re. $89,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)

39 Employee assistance program/work-life services (23946) ..........
40 16,000 ................................................ (re. $11,000)

41 Statewide performance rating committee (23860) .............
42 1,000 ................................................. (re. $1,000)

43 Time and attendance umpire process admin (23861) ...........
44 1,000 ................................................. (re. $1,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2021-22**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Employee development and training (23859)</td>
<td>70,000</td>
<td>(re. $14,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Management Confidential</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
<td>(re. $297,000)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Medical flexible spending program (23853)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $568,000)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $245,000)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $245,000)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $430,000)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>State Troopers Unit</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Graduate Student Employees Union</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951)</td>
<td>2,315,000</td>
<td>(re. $2,315,000)</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Security Services Unit</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Labor management committees (23817)</td>
<td>321,000</td>
<td>(re. $288,000)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Employee assistance program (23874)</td>
<td>230,000</td>
<td>(re. $230,000)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Joint committee on health benefits (23875)</td>
<td>190,000</td>
<td>(re. $174,000)</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Employee training and development (23891)</td>
<td>183,000</td>
<td>(re. $183,000)</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Organizational alcoholism program (23892)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Labor management training (23893)</td>
<td>115,000</td>
<td>(re. $115,000)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Family benefits (23894)</td>
<td>495,000</td>
<td>(re. $475,000)</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Legal defense fund (23873)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Joint committee on health benefits and statewide labor management committees (23835) ... 3,857,000 .................. (re. $3,357,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 296,000 .............. (re. $296,000)

Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

Equipment (56000) ... 1,000 ............................. (re. $1,000)

Travel (54000) ... 1,000 ................................. (re. $1,000)

Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............. (re. $1,000)

Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

Travel (54000) ... 1,000 ................................. (re. $1,000)

Contractual services (51000) ... 1,000 .................. (re. $1,000)

Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) ...........................

1,500,000 .................................................. (re. $906,000)

Employee training and development (23804) .......................

12,066,000 ................................................ (re. $9,156,000)

Safety and health maintenance committee (23839) ................

717,000 .................................................. (re. $524,000)

Employee security committee (23840) ... 591,000 ........ (re. $228,000)

Work life services (23942) ... 2,908,000 ................... (re. $2,619,000)

Discipline (23805) ... 429,000 ............................ (re. $215,000)

Employee assistance program (23842) ... 730,000 ........ (re. $396,000)

Statewide performance rating committee (23843) .................

46,000 ................................................... (re. $45,000)

Work related clothing (ASU) (23947) ... 50,000 .......... (re. $23,000)

Work related clothing (OSU) (23845) ... 1,206,000 .... (re. $405,000)

Tool allowance (OSU) (23846) ... 83,000 .................. (re. $40,000)

Tool insurance (OSU) (23847) ... 29,000 .................. (re. $29,000)

Uniform allowance (ISU) (23848) ... 465,000 ............ (re. $122,000)

Work related clothing (ISU) (23849) ... 87,000 ........... (re. $46,000)

District Council-37

Joint committee on health benefits (23857) ... 6,000 .... (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

| Employee assistance program/work-life services (23946) | $16,000 | (re. $9,000) |
| Statewide performance rating committee (23860) | $1,000 | (re. $1,000) |
| Time and attendance umpire process admin (23861) | $1,000 | (re. $1,000) |

Statewide performance rating committee (23860) | $1,000 | (re. $1,000) |

Time and attendance umpire process admin (23861) | $1,000 | (re. $1,000) |

Disciplinary panel admin (23862) | $1,000 | (re. $1,000) |

Professional, Scientific and Technical Services Unit

| Professional development and quality of working life (23810) | $439,000 | (re. $184,000) |
| Health and safety (23864) | $570,000 | (re. $156,000) |
| PSTP program (23811) | $4,662,000 | (re. $2,993,000) |
| Joint funded programs (23812) | $812,000 | (re. $501,000) |
| Multi-funded programs (23813) | $795,000 | (re. $501,000) |
| Professional development for nurses (23865) | $1,000 | (re. $140,000) |
| Property damage (23866) | $18,000 | (re. $18,000) |
| Joint committee on health benefits (23869) | $414,000 | (re. $140,000) |
| Work-life services (23833) | $1,914,000 | (re. $1,380,000) |

Management Confidential

| Family benefits (23852) | $310,000 | (re. $280,000) |
| Medical flexible spending program (23853) | $500,000 | (re. $500,000) |
| Pre-tax transportation benefit (23854) | $550,000 | (re. $550,000) |
| Management training (23806) | $718,000 | (re. $480,000) |
| Uniform allowance (23855) | $245,000 | (re. $89,000) |
| Tuition reimbursement (23807) | $250,000 | (re. $238,000) |
| M/C share of negotiated programs (23808) | $570,000 | (re. $413,000) |

Professional Services Negotiating Unit

| Joint committee on health benefits and statewide labor management committees (23835) | $3,781,000 | (re. $3,022,000) |

By chapter 24, section 22 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

State Troopers Unit

| Health Benefits Committee (23883) | $28,000 | (re. $10,000) |
| Contract Administration (23884) | $50,000 | (re. $50,000) |

By chapter 24, section 21 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change (in parentheses)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>2</td>
<td>Health Benefits Committee (80344) ... 11,200 ......................................................... (re. $4,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>By chapter 24, section 24 of part C, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Security Services Unit</td>
<td></td>
<td>(re. $1,110,000)</td>
</tr>
<tr>
<td>5</td>
<td>Labor Management Committees (23817) ... 1,221,000 ................................................ (re. $1,110,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Employee Assistance Program (23874) ... 875,000 .......... (re. $475,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Joint committee on health benefits (23875) ... 722,000  (re. $454,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Contract administration (23876) ... 200,000 .......... (re. $200,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Employee Training and Development (23891) ... 694,000  (re. $670,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Organizational alcoholism program (23892) ... 683,000  (re. $548,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Labor Management Training (23893) ... 438,000 .......... (re. $438,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Prevention Training (23950) ... 5,000,000 ............. (re. $5,000,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Family Benefits (23894) ... 1,883,000 .................. (re. $1,697,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>16</td>
<td>Health Benefits Committee (23881) ... 12,000 .......... (re. $5,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Contract Administration (23882) ... 50,000 .......... (re. $50,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Graduate Student Employees Unit</td>
<td></td>
<td>(re. $2,280,000)</td>
</tr>
<tr>
<td>20</td>
<td>Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 ................... (re. $2,280,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000) ... 97,000 .......... (re. $84,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000) ... 76,000 .......... (re. $75,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000) ... 50,000 ....................... (re. $50,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000) ... 76,000 ....................... (re. $72,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60000) ... 1,000 ...................... (re. $1,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item Description</td>
<td>Amount</td>
<td>Reimbursement</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------</td>
<td>------------</td>
<td>-----------------</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to implement written agreements determining</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>the terms and conditions of employment between the state and employ-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ee organizations representing negotiating units established pursuant</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>to article 14 of the civil service law. A portion of these funds may</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>be suballocated to other state agencies (23802):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100) ... 247,000 ........... (re. $1,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000) ... 1,000 ................................ (re. $1,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel (54000) ... 1,000 .................................................................... (re. $1,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000) ... 1,000 ........................................ (re. $1,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment (56000) ... 1,000 .................................................................... (re. $1,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Joint committee on health benefits (23838) ...........................................</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employee training and development (23804) .............................................</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety and health maintenance committee (23839) ......................................</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employee security committee (23840) ... 580,000 ...... (re. $212,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family benefits committee (23841) ... 2,851,000 ..... (re. $1,129,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Discipline (23805) ... 421,000 .................................................................. (re. $223,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employee assistance program (23842) ... 715,000 ...... (re. $290,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statewide performance rating committee (23843) .......................................</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Work related clothing (OSU) (23845) ... 1,182,000 ..... (re. $306,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tool allowance (OSU) (23846) ... 82,000 ............................................ (re. $41,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tool insurance (OSU) (23847) ... 29,000 ............................................ (re. $29,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Uniform allowance (ISU) (23848) ... 456,000 .................................. (re. $146,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Work related clothing (ISU) (23849) ... 85,000 .................................. (re. $41,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional development and quality of working life (23810)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health and safety (23864) ... 760,000 ............................................. (re. $542,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PTP program (23811) ... 6,215,000 ..................................................... (re. $2,611,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Joint funded programs (23812) ... 1,083,000 .................................. (re. $42,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multi-funded programs (23813) ... 1,059,000 .................................. (re. $789,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property damage (23866) ... 23,000 .............................................. (re. $23,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Joint committee on health benefits (23869) .......................................</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Work-life services (23833) ... 2,551,000 .................................. (re. $649,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management Confidential</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family benefits (23852) ... 310,000 ............................................. (re. $99,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical flexible spending program (23853) ..........................................</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>500,000 .............................................. (re. $475,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pre-tax transportation benefit (23854) ... 550,000 ................................ (re. $538,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Management training (23806) ... 718,000 ............... (re. $473,000)
2  Uniform allowance (23855) ... 245,000 .................. (re. $74,000)
3  Tuition reimbursement (23807) ... 250,000 ............. (re. $233,000)
4  M/C share of negotiated programs (23808) ... 570,000 .. (re. $429,000)

5  By chapter 76, section 14, of the laws of 2018, as amended by chapter
6      50, section 1, of the laws of 2019:
7        District Council - 37 Unit
8  Joint Committee on Health Benefits (23857) ... $18,000 .. (re. $6,000)
9  Employee Assistance Program/Work-Life Services (23858) ............
10     $44,000 ............................................... (re. $18,000)
11  Statewide Performance Rating Committee (23860) ....................
12     $3,000 ............................................... (re. $3,000)
13  Time & Attendance Umpire Process Admin (23861) ....................
14     $3,000 ............................................... (re. $3,000)
15  Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
16  Contract Administration (23863) ... $3,000 .............. (re. $3,000)

17  By chapter 263, section 18, of the laws of 2018, as amended by chapter
18      50, section 1, of the laws of 2019:
19        Professional Services Negotiating Unit
20  Joint Committee on Health Benefits & Statewide Labor Management
21      Committees (23835) ... $8,700,000 ................. (re. $7,911,000)

22  By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
23      section 1, of the laws of 2020:
24        For training and professional development of state employees for
25        outstanding service and accomplishments as prescribed by the empire
26        star public service award. A portion of these funds may be suballo-
27        cated to other state agencies (23801).
28  Fringe benefits (60000) ... 300,000 .................... (re. $202,000)
29  For services and expenses to implement written agreements determining
30        the terms and conditions of employment between the state and employ-
31        ee organizations representing negotiating units established pursuant
32        to article 14 of the civil service law. A portion of these funds may
33        be suballocated to other state agencies (23802):
34  Personal service--regular (50100) ... 5,137,000 ........... (re. $1,000)
35  Supplies and materials (57000) ... 1,000 ................... (re. $1,000)
36  Travel (54000) ... 1,000 ............................... (re. $1,000)
37  Contractual services (51000) ... 1,000 ........................ (re. $1,000)
38  Equipment (56000) ... 1,000 ............................... (re. $1,000)

39  Civil Service Employees Association

40  Discipline (23805) ... 350,000 ....................... (re. $165,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

1 Management Confidential

2 Medical flexible spending program (23853) ........................................ (re. $500,000)
   500,000 .........................................................

3 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $354,000)

4 Management training (23806) ... 718,000 .................. (re. $443,000)

5 Uniform allowance (23855) ... 245,000 .................... (re. $243,000)

6 Tuition reimbursement (23807) ... 250,000 .................. (re. $35,000)

7 M/C share of negotiated programs (23808) ... 570,000 .. (re. $413,000)

8 Commissioned and Non-Commissioned Officers (Supervisors) Unit

9 Health benefits committees (80344) ... 7,000 .............. (re. $2,000)

10 State Troopers Unit

11 Health benefits committees (23883) ... 15,000 ............ (re. $4,000)

12 By chapter 8, section 19, of the laws of 2017:

13 Professional, Scientific and Technical Services Unit

14 Professional development and quality of working life committee (23803)
   ... 723,000 ....................................................... (re. $67,000)

15 Health and Safety (23809) ... 938,000 ....................... (re. $910,000)

16 PSPT Program (23814) ... 7,675,000 ....................... (re. $163,000)

17 Joint Funded Programs (23815) ... 1,337,000 ................ (re. $295,000)

18 Multi-Funded Programs (23818) ... 1,309,000 ................ (re. $999,000)

19 Joint Committee on Health Benefits (23823) ......................
   682,000 ....................................................... (re. $202,000)

20 Contract administration (23824) ... 50,000 .............. (re. $5,000)

21 By chapter 165, section 25, of the laws of 2017, as amended by chapter
   50, section 1, of the laws of 2018:

22 Civil Service Employees Association

23 Joint committee on health benefits (23838) ....................
   1,815,000 ....................................................... (re. $566,000)

24 Employee training and development (23804) ...................
   14,607,000 .................................................... (re. $855,000)

25 Employee security committee (23840) ... 716,000 ...... (re. $148,000)

26 Statewide performance rating committee (23843) ..............
   56,000 ....................................................... (re. $55,000)

27 Employee Assistance Program (23842) ... 884,000 ........ (re. $238,000)

28 Work related clothing (operational services unit) (23845) ....
   1,460,000 .................................................... (re. $628,000)

29 Tool allowance (operational services unit) (23846) ...........
   101,000 ...................................................... (re. $60,000)
# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

### STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Tool insurance (operational services unit) (23847)</td>
<td>36,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>2</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
<td>563,000</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>3</td>
<td>Work related clothing (institutional services unit) (23849)</td>
<td>105,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contract Administration (23850)</td>
<td>400,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses to implement written agreements determining</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>the terms and conditions of employment between the state and employ-</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>ee organizations representing negotiating units established pursuant</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>to article 14 of the civil service law. A portion of these funds may</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>be suballocated to other state agencies (23802):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service -- regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>11</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,039,000</td>
<td>(re. $654,000)</td>
</tr>
<tr>
<td>13</td>
<td>Employee training and development (23804)</td>
<td>8,360,000</td>
<td>(re. $290,000)</td>
</tr>
<tr>
<td>14</td>
<td>Employee security committee (23840)</td>
<td>410,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>15</td>
<td>Discipline (23805)</td>
<td>297,000</td>
<td>(re. $87,000)</td>
</tr>
<tr>
<td>16</td>
<td>Employee assistance program (23842)</td>
<td>506,000</td>
<td>(re. $209,000)</td>
</tr>
<tr>
<td>17</td>
<td>Statewide performance rating committee (23843)</td>
<td>32,000</td>
<td>(re. $26,000)</td>
</tr>
<tr>
<td>18</td>
<td>Work related clothing (osu) (23845)</td>
<td>836,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>19</td>
<td>Tool allowance (osu) (23846)</td>
<td>58,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>20</td>
<td>Tool insurance (osu) (23847)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>21</td>
<td>Uniform allowance (isu) (23848)</td>
<td>323,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>22</td>
<td>Work related clothing (isu) (23849)</td>
<td>60,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>23</td>
<td>Management Confidential</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>25</td>
<td>Management training (23806)</td>
<td>1,018,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>26</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $360,000)</td>
</tr>
<tr>
<td>27</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>29</td>
<td>State Troopers Unit</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - RE APPROPRIATIONS 2021-22

1 Health benefits committees (23883) ... 14,000 ........... (re. $4,000)

2 By chapter 233, section 19, of the laws of 2016:

3 Professional, Scientific and Technical Services Unit

4 Professional development and quality of working life committee (23810)
   ... 560,000 ................................. (re. $325,000)

5 Health and Safety (23864) ... 727,000 ........................ (re. $337,000)

6 Multi-Funded Programs (23813) ... 1,013,000 ........... (re. $518,000)

7 Employee Assistance Program (23868) ... 450,000 ......... (re. $187,000)

8 Joint Committee on Health Benefits (23869) .....................
   528,000 .......................... (re. $154,000)

9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
   section 1, of the laws of 2016:

10 For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):

11 Personal service--regular (50100) ... 1,000 ............ (re. $1,000)

12 Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

13 Travel (54000) ... 1,000 ........................... (re. $1,000)

14 Contractual services (51000) ... 1,000 .................. (re. $1,000)

15 Equipment (56000) ... 1,000 ............................ (re. $1,000)

16 Security Supervisors Unit

17 Employee training and development (23820) ... 22,000 ... (re. $22,000)

18 Quality of work life committee (23819) ... 16,000 ...... (re. $5,000)

19 Legal defense fund (23878) ... 6,000 ........................ (re. $6,000)

20 Management directed training (23877) ... 15,000 ....... (re. $15,000)

21 Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)

22 Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

By chapter 234, section 20, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

State Troopers Unit

Health Benefits Committee (23883) ... 26,000 ............ (re. $7,000)

By chapter 235, section 19, of the laws of 2015, as amended by chapter
50, section 1, of the laws of 2018:

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)

Contract Administration (80347) ... 25,000 .............. (re. $25,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... $1,000 ............ (re. $1,000)
- Supplies and materials (57000) ... $1,000 ............ (re. $1,000)
- Travel (54000) ... $1,000 ......................... (re. $1,000)
- Contractual services (51000) ... $1,000 ............ (re. $1,000)
- Equipment (56000) ... $1,000 ..................... (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... $14,000 ....... (re. $14,000)
- Joint committee on health benefits (23879) ... $7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... $7,000 .... (re. $6,000)
- Education and training (23925) ... $22,000 ............ (re. $22,000)
- Education and training - management directed (23926) ............
- $13,000 ........................................... (re. $13,000)
- Organizational alcohol program (23928) ... $5,000 ........ (re. $5,000)
- Quality of work life initiatives (23930) ... $16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... $1,000 ............ (re. $1,000)
- Supplies and materials (57000) ... $1,000 ............ (re. $1,000)
- Travel (54000) ... $1,000 ......................... (re. $1,000)
- Contractual services (51000) ... $1,000 ............ (re. $1,000)
- Equipment (56000) ... $1,000 ..................... (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... $14,000 ....... (re. $14,000)
- Organizational alcoholism program (23889) ... $6,000 ..... (re. $6,000)
- Joint committee on health benefits (23879) ... $7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... $7,000 .... (re. $6,000)
- Education and training (23925) ... $21,000 ............ (re. $21,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1  Education and training - management directed (23926) .................
2    13,000 .................................................. (re. $13,000)
3  Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
4  Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter
50, section 1, of the laws of 2018:

7  Agency Police Services

8  Education and Training (23925) ... 43,000 ............... (re. $10,000)
9  Education and Training - Management Directed (23926) ............
10    26,000 .................................................. (re. $26,000)
11  Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
12  Legal Defense Fund (23929) ... 10,000 .................... (re. $10,000)
13  Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter
50, section 1, of the laws of 2018:

16  Security Supervisors Unit

17  Employee training and development (23820) ... 21,000 ... (re. $18,000)
18  Contract administration (23880) ... 50,000 ............... (re. $46,000)
19  Management directed training (23877) ... 14,000 ........ (re. $14,000)
20  Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) 2,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .............................................. 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................. 324,000
Holiday/overtime compensation (50300) ............... 4,400
Supplies and materials (57000) ...................... 1,800
Contractual services (51000) ....................... 6,100

Program account subtotal ......................... 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
</tbody>
</table>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OPERATIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ......... (re. $1,005,000)
Nonpersonal service (57050) ... 29,000,000 ......... (re. $29,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 .............. (re. $617,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $25,099,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 .............. (re. $736,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $18,588,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 .............. (re. $605,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $18,120,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 .............. (re. $932,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $16,781,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ................................................................. 300,000,000

__________
All Funds

By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or...
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ............
8,000,000,000 ........................................ (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue -
federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 .................................... (re. $13,862,000)

For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ..........................
50,000,000 ........................................ (re. $39,936,000)

For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board and the franchise oversight board (80531).

Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2018:

For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board or services and expenses associated with
the operation and administration of an ad-hoc committee as author-
ized within section 208 of the racing, pari-mutuel wagering and
breeding law or services and expenses incurred by the franchise
oversight board (80531).

Contractual services (51000) ... 995,000 .............. (re. $637,000)

Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS  2021-22

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards
11  (80533) .................................................. 500,000,000
12  ==============
Unspecified Funds
All Funds Special Emergency Appropriation Account
All Funds Special Emergency Appropriation Account - 72800

The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies, including public health emergencies, pursuant to section 53 of the state finance law. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law (80554) .......................... 2,000,000,000
SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2021-22

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $2,000,000,000 is hereby appropriated solely
5  for transfer by the governor to funds established to
6  account for revenues from the federal government in
7  order to meet unanticipated or emergency expenditures
8  pursuant to section 53 of the state finance law, except
9  that subdivision 8 of section 53 shall not apply. In
10  addition, to the extent necessary to spend monies avail-
11  able to recover from natural or man-made disasters
12  including public health emergencies, funds appropriated
13  herein may be suballocated, subject to the approval of
14  the director of the budget, to any state department,
15  agency or public authority. Funds appropriated herein
16  shall be subject to all applicable reporting and
17  accountability requirements contained in the act or acts
18  making such federal revenue available (80548) ........... 2,000,000,000
19  ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS - REAPPROPRIATIONS  2021-22

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The appropriation made by chapter 50, section 1, of the laws of 2020, is
5  hereby amended and reappropriated to read:
6  The sum of $25,000,000,000 is hereby appropriated solely for transfer
7  by the governor to funds established to account for revenues from
8  the federal government in order to meet unanticipated or emergency
9  expenditures pursuant to section 53 of the state finance law[... except that subdivision 8 of section 53 shall not apply]. In addi-
10  tion, to the extent necessary to spend monies available to recover
11  from natural or man-made disasters including public health emergen-
12  cies, funds appropriated herein may be suballocated, subject to the
13  approval of the director of the budget, to any state department,
14  agency or public authority. Funds appropriated herein shall be
15  subject to all applicable reporting and accountability requirements
16  contained in the act or acts making such federal revenue available
17  (80548) ... 25,000,000,000 ................... (re. $16,000,000,000)
The sum of $2,000,000,000 is hereby appropriated for
transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of
any agency, department, or authority for services and
expenses related to the outbreak of coronavirus disease
2019 (COVID-19). Such funds shall be used for purposes
including, but not limited to, additional personnel,
equipment and supplies, travel costs, trainings, and
and/or responding to the direct and indirect economic,
financial, or social effects of COVID-19. Such funds
shall be available for payment of financial assistance
heretofore accrued or hereafter to accrue, and a portion
of these funds may be made available as state aid to
municipalities, school districts, public authorities,
and eligible nonprofit organizations for any of the
purposes stated above. Use of such funds shall not be
subject to the requirements of sections 112 and 163 of
the state finance law. Any disbursements from this
appropriation shall be reported by the director of the
budget on a quarterly basis (85072) .................... 2,000,000,000

----------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2021-22

1  General Fund
2  State Purposes Account - 10050

3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000
8

==================
## TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section / Agency</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td></td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
</tr>
<tr>
<td>AGING, OFFICE FOR THE</td>
<td>5</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>8</td>
</tr>
<tr>
<td>ALCOHOLIC BEVERAGE CONTROL</td>
<td>30</td>
</tr>
<tr>
<td>ARTS, COUNCIL ON THE</td>
<td>34</td>
</tr>
<tr>
<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
<td>37</td>
</tr>
<tr>
<td>BUDGET, DIVISION OF THE</td>
<td>44</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>49</td>
</tr>
<tr>
<td>CIVIL SERVICE, DEPARTMENT OF</td>
<td>59</td>
</tr>
<tr>
<td>CORRECTION, COMMISSION OF</td>
<td>64</td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>65</td>
</tr>
<tr>
<td>CRIMINAL JUSTICE SERVICES, DIVISION OF</td>
<td>78</td>
</tr>
<tr>
<td>DEVELOPMENTAL DISABILITIES PLANNING COUNCIL</td>
<td>92</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT, DEPARTMENT OF</td>
<td>94</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>104</td>
</tr>
<tr>
<td>ELECTIONS, STATE BOARD OF</td>
<td>149</td>
</tr>
<tr>
<td>EMPLOYEE RELATIONS, OFFICE OF</td>
<td>156</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>158</td>
</tr>
<tr>
<td>EXECUTIVE CHAMBER</td>
<td>211</td>
</tr>
<tr>
<td>LIEUTENANT GOVERNOR, OFFICE OF THE</td>
<td>212</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>213</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>276</td>
</tr>
<tr>
<td>FINANCIAL CONTROL BOARD, NEW YORK STATE</td>
<td>299</td>
</tr>
<tr>
<td>FINANCIAL SERVICES, DEPARTMENT OF</td>
<td>300</td>
</tr>
<tr>
<td>TABLE OF CONTENTS</td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td></td>
</tr>
<tr>
<td>Gaming Commission, New York State</td>
<td>317</td>
</tr>
<tr>
<td>General Services, Office of</td>
<td>324</td>
</tr>
<tr>
<td>Health, Department of</td>
<td>337</td>
</tr>
<tr>
<td>Medicaid Inspector General, Office of the</td>
<td>417</td>
</tr>
<tr>
<td>Higher Education Services Corporation</td>
<td>420</td>
</tr>
<tr>
<td>Homeland Security and Emergency Services, Division of</td>
<td>423</td>
</tr>
<tr>
<td>Housing and Community Renewal, Division of</td>
<td>432</td>
</tr>
<tr>
<td>Mortgage Agency, State of New York</td>
<td>449</td>
</tr>
<tr>
<td>Human Rights, Division of</td>
<td>451</td>
</tr>
<tr>
<td>Independent Redistricting Commission</td>
<td>454</td>
</tr>
<tr>
<td>Indigent Legal Services, Office of</td>
<td>455</td>
</tr>
<tr>
<td>Information Technology Services, Office of</td>
<td>457</td>
</tr>
<tr>
<td>Inspector General, Office of the State</td>
<td>465</td>
</tr>
<tr>
<td>Interest on Lawyer Account</td>
<td>468</td>
</tr>
<tr>
<td>Judicial Conduct, Commission on</td>
<td>469</td>
</tr>
<tr>
<td>Judicial Nomination, Commission on</td>
<td>470</td>
</tr>
<tr>
<td>Judicial Screening Committees</td>
<td>471</td>
</tr>
<tr>
<td>Justice Center for the Protection of People with Special Needs</td>
<td>472</td>
</tr>
<tr>
<td>Labor, Department of</td>
<td>481</td>
</tr>
<tr>
<td>Law, Department of</td>
<td>510</td>
</tr>
<tr>
<td>Mental Hygiene, Department of</td>
<td>523</td>
</tr>
<tr>
<td>Addiction Services and Supports, Office of</td>
<td>524</td>
</tr>
<tr>
<td>Mental Health, Office of</td>
<td>530</td>
</tr>
<tr>
<td>People with Developmental Disabilities, Office for</td>
<td>545</td>
</tr>
<tr>
<td>Military and Naval Affairs, Division of</td>
<td>559</td>
</tr>
<tr>
<td>Motor Vehicles, Department of</td>
<td>567</td>
</tr>
<tr>
<td>TABLE OF CONTENTS</td>
<td>Page</td>
</tr>
<tr>
<td>-------------------</td>
<td>------</td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>577</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>580</td>
</tr>
<tr>
<td>POWER AUTHORITY, NEW YORK</td>
<td>607</td>
</tr>
<tr>
<td>PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE</td>
<td>608</td>
</tr>
<tr>
<td>PUBLIC EMPLOYMENT RELATIONS BOARD</td>
<td>611</td>
</tr>
<tr>
<td>PUBLIC ETHICS, JOINT COMMISSION ON</td>
<td>613</td>
</tr>
<tr>
<td>PUBLIC SERVICE, DEPARTMENT OF</td>
<td>614</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>618</td>
</tr>
<tr>
<td>STATE POLICE, DIVISION OF</td>
<td>636</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>647</td>
</tr>
<tr>
<td>STATEWIDE FINANCIAL SYSTEM</td>
<td>667</td>
</tr>
<tr>
<td>TAXATION AND FINANCE, DEPARTMENT OF</td>
<td>668</td>
</tr>
<tr>
<td>TAX APPEALS, DIVISION OF</td>
<td>680</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>681</td>
</tr>
<tr>
<td>VETERANS' SERVICES, DIVISION OF</td>
<td>705</td>
</tr>
<tr>
<td>VICTIM SERVICES, OFFICE OF</td>
<td>708</td>
</tr>
<tr>
<td>WELFARE INSPECTOR GENERAL, OFFICE OF</td>
<td>713</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION BOARD</td>
<td>715</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>ADDITIONAL STATEWIDE COUNTER-TERRORISM</td>
<td>717</td>
</tr>
<tr>
<td>DATA ANALYTICS</td>
<td>718</td>
</tr>
<tr>
<td>DEFERRED COMPENSATION BOARD</td>
<td>719</td>
</tr>
<tr>
<td>GENERAL STATE CHARGES</td>
<td>720</td>
</tr>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td>729</td>
</tr>
<tr>
<td>GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY</td>
<td>730</td>
</tr>
<tr>
<td>HEALTH INSURANCE CONTINGENCY RESERVE</td>
<td>731</td>
</tr>
<tr>
<td>TABLE OF CONTENTS</td>
<td>Page</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>HEALTH INSURANCE RESERVE RECEIPTS FUND</td>
<td>732</td>
</tr>
<tr>
<td>HIGHER EDUCATION</td>
<td>733</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>735</td>
</tr>
<tr>
<td>INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE</td>
<td>736</td>
</tr>
<tr>
<td>LABOR MANAGEMENT COMMITTEES</td>
<td>738</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT ASSISTANCE</td>
<td>754</td>
</tr>
<tr>
<td>NATIONAL AND COMMUNITY SERVICE</td>
<td>755</td>
</tr>
<tr>
<td>PUBLIC SECURITY AND EMERGENCY RESPONSE</td>
<td>758</td>
</tr>
<tr>
<td>RACING REFORM PROGRAM</td>
<td>764</td>
</tr>
<tr>
<td>RESERVE FOR FEDERAL AUDIT DISALLOWANCES</td>
<td>765</td>
</tr>
<tr>
<td>SPECIAL EMERGENCY APPROPRIATION</td>
<td>766</td>
</tr>
<tr>
<td>SPECIAL FEDERAL EMERGENCY APPROPRIATION</td>
<td>767</td>
</tr>
<tr>
<td>SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION</td>
<td>769</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION RESERVE</td>
<td>770</td>
</tr>
</tbody>
</table>